

MEMORANDUM

TO: Village President and Board of Trustees

FROM: Robert O. Barber, Village Administrator



DATE: Friday, February 8, 2019

RE: VILLAGE ADMINISTRATOR MATERIALS FOR VILLAGE BOARD MEETING

BOARD MEETING DATE: *Monday, February 11, 2019 at 7:00 p.m.*

A G E N D A

I. PLEDGE TO THE FLAG

II. ROLL CALL

III. APPROVAL OF MINUTES

IV. RECOGNITION OF AUDIENCE

V. REPORTS OF VILLAGE COMMISSIONS

1. BEAUTIFICATION COMMISSION - Matt Conner

2. FOURTH OF JULY COMMISSION - Marcy Meyer/Greg Szymanski

3. YOUTH COMMISSION - Stacy Mazurek

4. HISTORIC PRESERVATION COMMISSION - Scott Wehling

VI. CONSIDER A MOTION APPROVING THE TREASURER'S REPORT AND THE REPORT OF FINANCIAL ACTIVITY IN THE PRIOR MONTH. - Frank Basile

VII. VARIANCE REPORTS FOR THE PRECEDING MONTH are enclosed for your review - Frank Basile.

VIII. APPROVAL OF BILLS FOR THE PRIOR MONTH - Frank Basile

**REFER TO LAST MEETING'S PACKET FOR
ADDITIONAL BACK-UP MATERIALS. ONLY
NEW BACK-UP MATERIAL PROVIDED WITH
THIS PACKET.**

IX. COMMITTEE REPORTS

A. FINANCE AND ADMINISTRATION COMMITTEE - Frank Basile, Marcy Meyer

1. CONSIDER A MOTION APPROVING A PROPOSAL FOR AUDITING SERVICES FOR FY 19, FY 20, AND FY 21. The Village solicited 15 and received four proposals. The results are contained in the enclosed report along with each of the proposals. The committee met and agreed to knock out Lauterbach and Amen (the current auditing firm) since they desired a fresh set of eyes and Groskruetz et. al. since they lacked several relevant references and were unknown to staff. That left Sikich and SKDO which are both heavily referenced and well known in the field. The committee decided to let the Board decide which firm to use for the next three years.

2. BUDGET CYCLE BEGINS. We are now beginning the budget development phase with department heads approving their budgets to be referred to committees by February 1st. In the month of February the public works and safety committees can meet if they wish to go over their department budgets and then a budget workshop occurs in March. We can choose Monday, March 11th after the Board meeting, Tuesday, March 12th, Monday, March 25th after the Board meeting or Tuesday, March 26th. The public hearing followed by adoption would occur on Monday, April 22nd. The Board needs to select the workshop date.

3. CONSIDER A MOTION AUTHORIZING A PUBLIC HEARING ON THE PROPOSED BUDGET ON MONDAY, APRIL 22ND AT 7PM.

4. FIVE YEAR PLAN UPDATE. The plan has been revised per Board direction at the January 11th workshop and will be provided at the meeting. We can discuss the plan further and place it on the agenda for consideration at the February 25th meeting.

5. COMCAST ANNUAL REPORT FOR 2018 is enclosed for your review. There were 53 complaints logged by Village residents that year.

B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE
- Scott Wehling, Todd Kraus

1. TOT LOT UPDATE.
2. LIONS PARK PLAYGROUND UPDATE to be provided by the Supt.
3. STATUS OF BUILDING PURCHASE will be provided at the meeting.

C. PLANNING, BUILDING AND ZONING COMMITTEE - Stacy Mazurek, Jonathan Kypuros

1. BUILDING DEPARTMENT MONTHLY REPORT is enclosed for your review.
2. BUILDING DEPARTMENT ANNUAL REPORT is enclosed for your review.
3. RESULTS OF JANUARY 24TH PZC MEETING will be provided by the Chair at the meeting.
4. CONSIDER AN ORDINANCE AMENDING FLOODPLAIN MANAGEMENT IN THE VILLAGE TO CONFORM WITH THE NEW FLOOD INSURANCE RATE MAPS AND LANGUAGE AS PROVIDED BY F.E.M.A. This ordinance is required to be adopted to conform with the new federal guidelines for flood insurance in the Village of Beecher. This is a very technical ordinance and has to be amended every 20 years or so when the federal government updates their regulations. The last update was 1995 and FEMA has been working on this update since 2010. It is recommended that the update be approved. Communities have to have a federally-approved ordinance on file so homeowners qualify for flood insurance if they chose to purchase it. The ordinance may be attached to this agenda, sent as a separate pdf later in the week or provided at the meeting since it is still be polished by the Village Attorney. Beecher has been a certified community since 1968.

D. PUBLIC SAFETY COMMITTEE - Todd Kraus, Scott Wehling

1. POLICE DEPARTMENT MONTHLY REPORT is enclosed for your review.
2. E.M.A. MONTHLY REPORT is enclosed for your review.
3. CODE ENFORCEMENT MONTHLY REPORT is enclosed for your review.
4. CONSIDER AN ORDINANCE AUTHORIZING THE VILLAGE PRESIDENT AND CLERK TO SIGN AN INTERGOVERNMENTAL AGREEMENT WITH BEECHER SCHOOL DISTRICT 200U FOR RE-ESTABLISHING AN S.R.O. PROGRAM. This agreement covers four years with an option for a fifth year beginning May 1st. The school district pays roughly 71% of the cost and the Village picks up the remaining 29% which is the Summer months. The Chief and the Chair will explain the program. The cost of the program is \$82,306 in the first year

with the school district paying \$55,714 in 12 monthly installments and the Village picking up the the remaining \$29,655. This has already been programmed into the propered budget for next year.

5. ANIMAL CONTROL PROGRAM ANNUAL REPORT is enclosed for your review.

6. CONSIDER A MOTION ADOPTING A TWO YEAR LIST OF FULL-TIME CANDIDATES FOR POLICE OFFICERS. A list will be provided by the Chair at the meeting for consideration. The process of the creating the candidates will also be explained.

E. PUBLIC WORKS COMMITTEE - Jonathan Kypuros, Stacy Mazurek

1. WATER DEPARTMENT MONTHLY REPORT is enclosed for your review.

2. SEWER DEPARTMENT MONTHLY REPORT is enclosed for your review.

3. WATER BILLING REGISTER for the months of November and December is enclosed for your review. Billed to pumped ratio was 63.43%.

4. ANNUAL REPORT ON WATER BILLING is enclosed for your review. We ended the year with a 69% billed to pumped ratio which is our 10 year average and billed about 2 million less gallons of water than last year. We added 23 new accounts. The average customer is billed for 176 gallons each day but we pump about 267 gallons per account per day.

5. CONSIDER A RESOLUTION AUTHORIZING A STANDING PERMIT FOR REPAIRS TO VILLAGE FACILITIES IN STATE RIGHTS OF WAY FOR 2019 AND 2020. This is a standard practice that we do every other year. It is recommended that the resolution be approved.

6. SEWER PLANT IMPROVEMENT PROJECT UPDATE to be provided by the Administrator at the meeting.

7. CONSIDER A MOTION AUTHORIZING PAYMENT TO I.H.C. IN THE AMOUNT OF \$852,734.79 AS A PROGRESS PAYMENT ON SEWER PLANT PROJECT SUBJECT TO RECEIPT OF LOAN FUNDS FROM THE I.E.P.A.

8. CONSIDER A MOTION AUTHORIZING PAYMENT TO BAXTER AND WOODMAN IN THE AMOUNT OF \$31,454.26 FOR CONSTRUCTION MANAGEMENT SERVICES IN THE MONTH OF DECEMBER ON THE SEWER PLANT PROJECT UPON RECEIPT OF LOAN FUNDS FROM THE I.E.P.A.

9. S.C.A.D.A. SEPARATION AND IMPROVEMENT PROJECT UPDATE to be provided by the Supt. at the meeting. Major changes are coming as to how we will be monitoring the water and sewer systems.

10. STATUS OF SALE OF SURPLUS EQUIPMENT. The Supt. will provide an update as to what equipment remains and what has been sold.

11. STATUS OF OAK PARK WATERMAIN REPLACEMENT EXTENSION PROJECT to be provided by the Supt. at the meeting.

F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE

- Marcy Meyer, Frank Basile

1. FACEBOOK PAGE UTILIZATION UPDATE to be provided by the Chair at the meeting.

2. T.I.F. DISTRICT UPDATE. Enclosed is a new timeline for TIF approval and May 1st has been set as the target date with June 17th as a drop dead date. At the next committee report we should have a TIF report to review.

G. VILLAGE PRESIDENT REPORT

no report

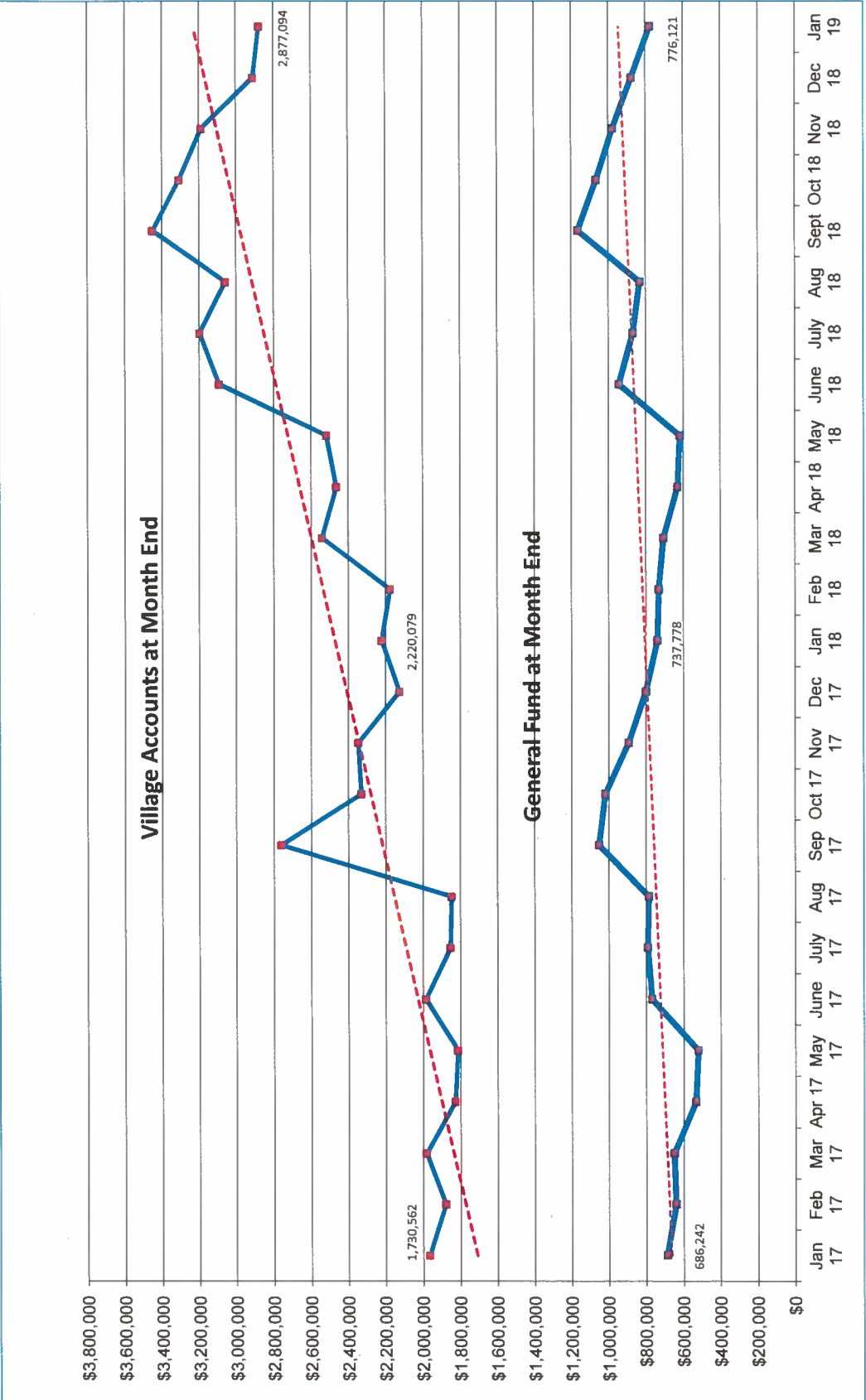
X. OLD BUSINESS

XI. NEW BUSINESS

XII. ADJOURNMENT

**VILLAGE OF BEECHER
ACCOUNT BALANCES**

<u>Account</u>	<u>Number</u>	<u>12/31/2017</u>	<u>01/31/2018</u>	<u>12/31/2018</u>	<u>01/31/2019</u>	<u>Change</u>
MFT	Ck. 9016	\$ 86,843.99	\$ 92,864.14	\$ 121,261.17	\$ 119,649.45	(1,611.72)
Refuse	Ck. 59692	\$ 56,864.77	\$ 78,046.17	\$ 57,620.72	\$ 66,577.93	8,957.21
Joint Fuel	Ck. 70041	\$ 41,781.34	\$ 38,274.01	\$ 31,255.09	\$ 32,483.52	1,228.43
W/S Debt	Ck. 107689	\$ 232,590.69	\$ 262,321.81	\$ 856,031.10	\$ 889,418.02	33,386.92
O&M	Ck. 9210	\$ 144,487.82	\$ 256,785.23	\$ 229,951.78	\$ 307,821.35	77,869.57
W/S Main Replace	Ck. 162043	\$ 194,142.89	\$ 193,306.18	\$ 315,437.55	\$ 253,301.60	(62,135.95)
W/S Capital	Ck. 7609	\$ 75,833.92	\$ 73,436.89	\$ 67,903.35	\$ 66,406.06	(1,497.29)
Central	Ck. 62618	\$ 32,906.08	\$ 18,783.69	\$ 10,844.53	\$ 10,908.83	64.30
Infrastructure	Ck. 140074	\$ 242,761.87	\$ 253,790.03	\$ 316,058.41	\$ 326,927.94	10,869.53
General Ck.	Ck. 9008	\$ 799,555.79	\$ 737,778.43	\$ 875,018.82	\$ 776,120.99	(98,897.83)
Bond Redemption	Ck. 150649	\$ 1,096.65	\$ 1,096.84	\$ 5,650.34	\$ 5,654.95	4.61
CapEquipSinkFund	Ck. 164186	\$ 22,487.81	\$ 22,434.29	\$ 21,805.74	\$ 21,823.52	17.78
All Village Accounts		\$ 1,931,353.62	\$ 2,028,917.71	\$ 2,908,838.60	\$ 2,877,094.16	(31,744.44)
Commission & Spec Accts	Number	12/31/2017	01/31/2018	12/31/2018	01/31/2019	
4th July	Ck. 102989	\$ 45,105.83	\$ 44,389.56	\$ 39,525.38	\$ 36,717.94	(2,807.44)
Builders Escrow	Ck. 130567	\$ 17,101.73	\$ 17,104.67	\$ 23,393.39	\$ 23,232.36	(161.03)
Beautification	Ck. 130834	\$ 1,414.35	\$ 1,414.59	\$ 507.35	\$ 607.82	100.47
Asset Forfeiture PD	Ck. 179752	\$ 1,997.48	\$ 1,997.82	\$ 2,103.99	\$ 2,105.71	1.72
Youth Commission	Ck. 135895	\$ 17,522.04	\$ 16,400.97	\$ 17,951.40	\$ 16,964.94	(986.46)
Ehlers Fund	Ck. 179744	\$ 11,073.19	\$ 11,075.09	\$ 11,371.69	\$ 11,380.96	9.27
Nantucket Escrow	Ck. 153303	\$ 60,496.59	\$ 60,506.98	\$ 48,990.00	\$ 49,029.94	39.94
Newsletter	Ck. 153745	\$ 165.12	\$ 165.15	\$ 1,729.29	\$ 1,730.70	1.41
Escrow 170 Ind.	Ck. 165891	\$ 34,858.72	\$ 34,864.71	\$ 34,980.04	\$ 35,008.56	28.52
Ribbon of Hope	Ck. 9900058259	\$ 3,241.42	\$ 3,241.42	\$ 285.85	\$ 285.85	-
Tot Lot	Ck. 1000519325			\$ 10,500.00	\$ 10,500.00	-
Commission & Spec Accts		\$ 192,976.47	\$ 191,160.96	\$ 191,338.38	\$ 187,564.78	(3,773.60)
All Total		\$ 2,124,330.09	\$ 2,220,078.67	\$ 3,100,176.98	\$ 3,064,658.94	(35,518.04)



**Commission Bills / Non AP Payments
01/01/19 - 01/31/19**

Date	Account	Num	Description	Memo	Amount
01/03/2019	4th July,ck102989	3376	Beecher Chamber Of Comm	membership dues 2019	(150.00)
01/15/2019	4th July,ck102989	3377	Harold Topliff	Sound contract 2019 - Deposit	(500.00)
01/15/2019	4th July,ck102989	3378	Beecher Postmaster	postage parade mailing	(200.00)
01/15/2019	4th July,ck102989	3379	Chase Card Services	Dash plates for 4th of July	(177.00)
01/25/2019	4th July,ck102989	3380	Those Funny Little People	deposit - July 6th performance	(375.00)
01/25/2019	4th July,ck102989	3381	Those Funny Little People	deposit - parade participation	(250.00)
01/25/2019	4th July,ck102989	3382	Record-A-Hit-Entertainment	deposit - climbing wall	(1,187.50)
	4th July,ck102989 Total				(2,839.50)
01/03/2019	Builders Escrow,ck130567	1130	Tadpole's Aquascapes	mowing charges, Inv. 6395	(180.00)
	Builders Escrow,ck130567 Total				(180.00)
01/02/2019	Central_ck62618	ACH	IPBC	Health Ins auto debit 01/2019	(29,179.17)
01/09/2019	Central_ck62618	ACH	Net Pay	Net Pay payroll 01/09/19	(39,154.47)
01/23/2019	Central_ck62618	ACH	Net Pay	Net Pay payroll 01/23/19	(40,142.68)
	Central_ck62618 Total				(108,476.32)
01/04/2019	General,ck9008	24067	NCPERS Group Life Ins.	supp. life ins., 4725012019	(48.00)
01/04/2019	General,ck9008	24068	AFLAC	Aflac suplimental ins	(260.54)
01/09/2019	General,ck9008	24069	Operating Engineers Local 399	PW & Clerical Union Dues	(106.50)
01/09/2019	General,ck9008	ACH	Illinois State Disbursement Unit	Little - 01/09/19 payroll	(1,200.00)
01/10/2019	General,ck9008	ACH	IMRF	Retirement contribution Dec 2018	(11,643.19)
01/11/2019	General,ck9008	ACH	Fed Payroll Taxes	Fed w/h, ss, med payroll 01/09/19	(15,124.07)
01/11/2019	General,ck9008	ACH	State Of Illinois	IL w/h tax payroll 01/09/19	(2,623.72)
01/14/2019	General,ck9008	24070	Teamsters Union Local # 700	p.d. union dues	(426.72)
01/23/2019	General,ck9008	24071	Humana Dental	181934324	(1,436.79)
01/23/2019	General,ck9008	ACH	Illinois State Disbursement Unit	Little - 01/23/19 payroll	(1,200.00)
01/25/2019	General,ck9008	24072	Icma	302933 deferred comp.deducts	(300.00)
01/25/2019	General,ck9008	ACH	Fed Payroll Taxes	Fed w/h, ss, med payroll 01/23/19	(15,388.58)
01/25/2019	General,ck9008	ACH	State Of Illinois	IL w/h tax payroll 01/23/19	(2,645.16)
01/29/2019	General,ck9008	24073	AFLAC	Aflac suplimental ins	(260.54)
01/29/2019	General,ck9008	24075	VSP Of Illinois	vision ins	(242.92)
01/29/2019	General,ck9008	24076	NCPERS Group Life Ins.	supp. life ins., 4725022019	(48.00)
01/31/2019	General,ck9008	ACH	IDES	unemployment ins. 4th qtr 2018	(617.61)
	General,ck9008 Total				(53,572.34)
01/15/2019	Infrastructure,ck140074	ACH	First Community Bank	loan payment	(2,640.98)
	Infrastructure,ck140074 Total				(2,640.98)
01/08/2019	Joint Fuel,ck70041	1355	Washington Township	Monthly internet and electric	(100.00)
01/08/2019	Joint Fuel,ck70041	TXFR	Village Of Beecher	Administrative duties	(300.00)
01/11/2019	Joint Fuel,ck70041	1356	Heritage FS	Inv. 36000215, 36000250	(4,074.95)
01/25/2019	Joint Fuel,ck70041	1357	Heritage FS	Inv. 295, 306, 356, 355	(9,201.37)
	Joint Fuel,ck70041 Total				(13,676.32)
01/09/2019	O & M,ck9210	8197	John Hernandez	Pay Per WWTP Contract - 01/09/19	(1,346.15)
01/09/2019	O & M,ck9210	8198	Operating Engineers Local 399	PW & Clerical Union Dues	(368.75)
01/10/2019	O & M,ck9210	8196	Beecher Postmaster	January water bills	(428.19)
01/10/2019	O & M,ck9210	ACH	IMRF	Retirement contribution Dec 2018	(4,904.06)
01/23/2019	O & M,ck9210	8199	John Hernandez	Pay Per WWTP Contract - 01/23/19	(1,346.15)
01/25/2019	O & M,ck9210	8200	Icma	302933 deferred comp.deducts	(1,493.16)
	O & M,ck9210 Total				(9,886.46)
01/07/2019	Refuse,ck59692	784	Star / A&J Disposal	pick up, Dec 2018,#11-28728	(26,380.70)
	Refuse,ck59692 Total				(26,380.70)
01/16/2019	Youth Comm.,ck135895	1398	Pin & Tonic	MLK bowling - 2019	(630.00)
01/31/2019	Youth Comm.,ck135895	1400	Diana Jerkatis	Petty Cash reimbursement	(370.94)
	Youth Comm.,ck135895 Total				(1,000.94)
	Grand Total				(218,653.56)

VILLAGE OF BEECHER (BEEFND)

Budget Revenue & Expense Report

Current: 12/01/2018 to 12/31/2018

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YTD 05/01/2018 to 12/31/2018

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01 - GENERAL ACCOUNT	Actual Current	Actual YTD	Budget YTD	Variance YTD
Operating Revenue				
01-00-311 REAL ESTATE TAX	11,746.86	952,040.47	969,716.00	17,675.53
01-00-321 LIQUOR LICENSES	312.00	7,212.00	12,900.00	5,688.00
01-00-323 BUSINESS LICENSES	70.00	420.00	3,050.00	2,630.00
01-00-324 ANIMAL LICENSES	870.00	4,430.00	8,960.00	4,530.00
01-00-325 CONTRACTOR'S LICENSES	200.00	9,650.00	17,650.00	8,000.00
01-00-326 AMUSEMENT DEVICE LICENSES	30.00	1,755.00	1,250.00	(505.00)
01-00-327 VIDEO GAMING TAX	5,286.43	46,504.84	59,032.00	12,527.16
01-00-331 BUILDING PERMITS	480.00	34,996.65	49,706.00	14,709.35
01-00-332 RE-INSPECTION FEES	0.00	0.00	100.00	100.00
01-00-333 PARK IMPACT FEES	0.00	5,398.00	0.00	(5,398.00)
01-00-341 STATE INCOME TAX	24,821.12	275,254.24	417,592.00	142,337.76
01-00-343 REPLACEMENT TAX	181.74	2,883.07	4,700.00	1,816.93
01-00-345 SALES TAX	45,789.27	325,439.06	445,764.00	120,324.94
01-00-347 STATE USE TAX	11,123.30	79,190.36	106,502.00	27,311.64
01-00-352 IPRF GRANT - PPE FOR PW	0.00	0.00	0.00	0.00
01-00-353 E 9-1-1 GRANT	0.00	0.00	1,500.00	1,500.00
01-00-354 DCEO GRANT - BALLFIELD LIGHTS	0.00	0.00	0.00	0.00
01-00-355 GRANTS	0.00	0.00	0.00	0.00
01-00-356 CMAP LTA PLANNING GRANT	0.00	0.00	0.00	0.00
01-00-359 INTERGOVERNMENTAL REVENUES	4,464.25	35,893.48	42,119.00	6,225.52
01-00-361 COURT FINES	5,528.64	24,676.47	43,952.00	19,275.53
01-00-362 LOCAL ORDINANCE FINES	830.00	6,275.00	9,900.00	3,625.00
01-00-363 TOWING FEES	2,500.00	14,000.00	17,000.00	3,000.00
01-00-381 INTEREST INCOME	436.28	2,617.13	1,610.00	(1,007.13)
01-00-382 TELECOMM/EXCISE TAX	7,077.59	58,506.70	90,000.00	31,493.30
01-00-383 FRANCHISE FEES - CATV	0.00	53,995.93	75,135.00	21,139.07
01-00-384 REIMBURSEMENTS - ENGINEERING	0.00	0.00	9,000.00	9,000.00
01-00-386 MOSQUITO ABATEMENT FEES	808.61	13,919.27	20,376.00	6,456.73
01-00-387 FINGERPRINT FEES	80.00	410.00	600.00	190.00
01-00-389 MISCELLANEOUS INCOME	55.00	14,518.18	15,900.00	1,381.82
01-00-392 FIXED ASSET SALES	0.00	0.00	500.00	500.00
01-00-393 INTERFUND OPERATING TRANS	0.00	25,418.00	125,418.00	100,000.00
01-00-396 RESERVE CASH	0.00	0.00	20,000.00	20,000.00
01-00-397 ENCUMBRANCES	0.00	0.00	30,800.00	30,800.00
Total Operating Revenue	\$122,691.09	\$1,995,403.85	\$2,600,732.00	\$605,328.15
Total Revenue	\$122,691.09	\$1,995,403.85	\$2,600,732.00	\$605,328.15
Operating Expense				
01-01-441 ELECTED OFFICIALS SALARIES	0.00	11,450.00	22,900.00	11,450.00
01-01-442 APPT OFFICIALS SALARIES	0.00	0.00	17,500.00	17,500.00
01-01-461 SOCIAL SECURITY	0.00	875.92	2,700.00	1,824.08
01-01-536 DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00
01-01-552 TELEPHONE	0.00	560.00	560.00	0.00
01-01-561 DUES AND PUBLICATIONS	3,698.07	4,844.23	8,205.00	3,360.77
01-01-565 CONFERENCES	216.67	4,435.41	8,000.00	3,564.59
01-01-566 MEETING EXPENSES	0.00	171.24	250.00	78.76
01-02-441 APPOINTED OFFICIALS SALARIES	0.00	0.00	1,440.00	1,440.00
01-02-442 FICA	0.00	0.00	110.00	110.00
01-02-533 ENGINEERING SERVICES	0.00	306.25	9,000.00	8,693.75
01-02-535 PLANNING SERVICES	0.00	11,318.17	13,000.00	1,681.83
01-02-561 DUES AND PUBLICATIONS	0.00	167.02	175.00	7.98
01-02-566 MEETING EXPENSES	0.00	0.00	0.00	0.00
01-03-421 SALARIES FULL-TIME	8,787.84	68,999.60	99,242.00	30,242.40

VILLAGE OF BEECHER (BEEFND)

Budget Revenue & Expense Report

Current: 12/01/2018 to 12/31/2018

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YTD 05/01/2018 to 12/31/2018

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01 - GENERAL ACCOUNT	Actual Current	Actual YTD	Budget YTD	Variance YTD
01-03-451 HEALTH INSURANCE	2,008.43	16,174.66	24,419.00	8,244.34
01-03-461 SOCIAL SECURITY	672.27	5,278.47	7,592.00	2,313.53
01-03-462 IMRF	811.83	7,277.05	10,688.00	3,410.95
01-03-532 AUDITING SERVICES	0.00	8,300.00	9,150.00	850.00
01-03-534 LEGAL SERVICES	1,618.40	12,181.85	15,672.00	3,490.15
01-03-536 DATA PROCESSING SERVICES	1,918.00	3,258.54	4,150.00	891.46
01-03-539 CODIFICATION	0.00	1,339.00	1,500.00	161.00
01-03-551 POSTAGE	207.34	1,735.81	1,950.00	214.19
01-03-552 TELEPHONE	1,001.26	6,248.50	9,800.00	3,551.50
01-03-555 COPYING AND PRINTING	0.00	4,409.49	4,800.00	390.51
01-03-558 LEGAL NOTICES	0.00	2,890.00	2,860.00	(30.00)
01-03-561 DUES AND PUBLICATIONS	150.00	150.00	1,225.00	1,075.00
01-03-566 MEETING EXPENSES	0.00	0.00	250.00	250.00
01-03-567 PROFESSIONAL DEVELOPMENT	459.77	1,947.09	4,000.00	2,052.91
01-03-595 OTHER CONTRACTUAL SERV	0.00	0.00	600.00	600.00
01-03-651 OFFICE SUPPLIES	53.37	537.06	1,650.00	1,112.94
01-03-822 CAPITAL OUTLAY - BLDG	0.00	0.00	0.00	0.00
01-03-830 NEW EQUIPMENT	0.00	0.00	4,500.00	4,500.00
01-04-422 PART-TIME SALARIES	0.00	0.00	0.00	0.00
01-04-461 SOCIAL SECURITY	0.00	0.00	0.00	0.00
01-04-595 OTHER CONTRACTUAL SERVICES	280.00	18,818.25	39,506.00	20,687.75
01-05-421 APPOINTED OFFICIALS SALARIES	0.00	5,850.00	5,850.00	0.00
01-05-461 FICA	0.00	448.00	448.00	0.00
01-05-462 IMRF	0.00	644.00	644.00	0.00
01-05-512 MAINT SERVICE - EQUIP.	0.00	491.80	4,490.00	3,998.20
01-05-513 MAINT SERVICE - VEHICLES	1,528.86	3,017.74	2,500.00	(517.74)
01-05-563 TRAINING (ESDA)	0.00	0.00	900.00	900.00
01-05-566 MEETING EXPENSES	0.00	0.00	500.00	500.00
01-05-595 OTHER PROFESSIONAL SERVICES	0.00	0.00	2,500.00	2,500.00
01-05-652 FIELD SUPPLIES	408.33	1,511.78	1,500.00	(11.78)
01-05-669 SUPPLIES - OTHER	0.00	0.00	1,500.00	1,500.00
01-06-421 SALARIES FULL-TIME	49,439.01	405,239.24	633,606.00	228,366.76
01-06-422 SALARIES PART-TIME	5,437.92	67,838.81	54,807.00	(13,031.81)
01-06-423 OVERTIME	6,383.21	77,216.76	68,368.00	(8,848.76)
01-06-451 HEALTH INSURANCE	10,521.98	82,367.20	139,293.00	56,925.80
01-06-461 SOCIAL SECURITY	4,683.20	42,367.59	57,894.00	15,526.41
01-06-462 IMRF	6,028.72	54,408.21	79,819.00	25,410.79
01-06-471 UNIFORM ALLOWANCE	811.01	4,068.23	9,800.00	5,731.77
01-06-513 MAINT. SERVICE - VEHICLES	0.00	8,364.16	13,145.00	4,780.84
01-06-521 MAINT. SERVICE - EQUIP	1,877.17	8,440.76	16,230.00	7,789.24
01-06-534 LEGAL SERVICES	900.00	10,235.60	17,800.00	7,564.40
01-06-536 DATA PROCESSING SERVICES	555.88	3,360.88	6,000.00	2,639.12
01-06-549 OTHER PROFESSIONAL SERVICES	1,200.00	6,637.06	5,700.00	(937.06)
01-06-551 POSTAGE	200.00	245.04	950.00	704.96
01-06-552 TELEPHONE	1,501.26	4,648.50	8,000.00	3,351.50
01-06-555 COPYING AND PRINTING	567.85	1,423.13	2,400.00	976.87
01-06-556 DISPATCHING SERVICES	8,804.58	65,360.64	97,095.00	31,734.36
01-06-561 DUES AND PUBLICATIONS	310.00	875.00	9,040.00	8,165.00
01-06-563 TRAINING	358.99	2,014.20	8,990.00	6,975.80
01-06-566 MEETING EXPENSES	0.00	972.83	1,010.00	37.17
01-06-567 PROFESSIONAL DEVELOPMENT	0.00	0.00	3,000.00	3,000.00
01-06-575 CIRCUIT COURT RENT	0.00	0.00	0.00	0.00
01-06-613 MAINT. SUPPLIES - VEHICLES	0.00	19.50	3,520.00	3,500.50
01-06-651 OFFICE SUPPLIES	92.22	1,056.39	2,400.00	1,343.61
01-06-652 FIELD SUPPLIES	62.03	3,456.32	16,000.00	12,543.68
01-06-656 UNLEADED FUEL	2,523.01	21,407.46	33,000.00	11,592.54

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01 - GENERAL ACCOUNT				
01-06-830 NEW EQUIPMENT	0.00	0.00	5,847.00	5,847.00
01-06-840 NEW VEHICLE	0.00	39,751.47	43,000.00	3,248.53
01-06-929 MISC EXPENSES	0.00	0.00	100.00	100.00
01-07-538 MOSQUITO ABATEMENT SERV	2,175.92	2,535.92	3,500.00	964.08
01-07-595 OTHER CONTRACTUAL SERV	1,485.00	1,485.00	1,900.00	415.00
01-08-421 SALARIES FULL-TIME	13,242.22	67,414.22	109,461.00	42,046.78
01-08-422 SALARIES PART-TIME	0.00	0.00	0.00	0.00
01-08-423 OVERTIME	269.85	3,874.20	12,456.00	8,581.80
01-08-451 HEALTH INSURANCE	2,798.23	16,800.93	29,107.00	12,306.07
01-08-461 SOCIAL SECURITY	993.66	5,197.51	9,327.00	4,129.49
01-08-462 IMRF	1,028.39	7,477.24	13,131.00	5,653.76
01-08-471 UNIFORM ALLOWANCE	0.00	1,423.32	2,000.00	576.68
01-08-512 MAINT. SERVICE - EQUIPMENT	850.00	1,572.65	2,300.00	727.35
01-08-513 MAINT. SERVICE - VEHICLES	1,053.75	11,696.21	13,750.00	2,053.79
01-08-514 MAINT. SERVICE - STREET	0.00	11,972.80	17,300.00	5,327.20
01-08-516 MAINT. SERVICE - STREET LIGHT	44.55	133.65	180.00	46.35
01-08-533 ENGINEERING	1,067.50	2,411.25	2,900.00	488.75
01-08-572 STREET LIGHTING	11,113.21	82,698.55	126,240.00	43,541.45
01-08-576 RENTALS	657.37	5,238.55	9,763.00	4,524.45
01-08-595 OTHER CONTRACTUAL SERV	0.00	0.00	0.00	0.00
01-08-612 MAINT. SUPPLIES EQUIPMENT	0.00	1,621.37	2,800.00	1,178.63
01-08-613 MAINT. SUPPLIES - VEHICLES	0.00	1,103.37	3,500.00	2,396.63
01-08-614 MAINT. SUPPLIES - STREET	414.49	15,504.61	30,675.00	15,170.39
01-08-653 SMALL TOOLS	0.00	332.98	500.00	167.02
01-08-656 UNLEADED FUEL	2,008.69	16,579.48	26,500.00	9,920.52
01-08-830 CAPITAL OUTLAY- EQUIP.	0.00	7,000.00	0.00	(7,000.00)
01-08-860 CAPITAL OUTLAY-INFRASTRUCTURE	0.00	0.00	0.00	0.00
01-09-511 MAINT. SERVICE - BUILDING	500.00	7,742.76	10,200.00	2,457.24
01-09-611 MAINT. SUPPLIES - BUILDING	0.00	85.37	990.00	904.63
01-09-654 JANITORIAL SUPPLIES	82.76	450.51	1,000.00	549.49
01-09-820 BUILDING	0.00	10,579.05	12,300.00	1,720.95
01-09-821 DEPOT RENT	0.00	2,083.06	2,086.00	2.94
01-09-830 NEW EQUIPMENT - CATV	0.00	0.00	0.00	0.00
01-10-820 CAPITAL OUTLAY - BUILDING	2,000.00	13,730.00	0.00	(13,730.00)
01-10-860 CAPITAL OUTLAY-INFRASTRUCT.	614.85	26,461.34	120,000.00	93,538.66
01-11-451 HEALTH INSURANCE	1,424.47	8,053.38	11,084.00	3,030.62
01-11-453 UNEMPLOYMENT INSURANCE	0.00	1,740.35	9,984.00	8,243.65
01-11-592 COMPREHENSIVE INSURANCE	0.00	58,161.00	69,320.00	11,159.00
01-11-595 OTHER CONTRACTUAL SERV	0.00	239.40	624.00	384.60
01-11-730 FISCAL AGENT FEES	0.00	0.00	350.00	350.00
01-11-914 SALES TAX REIMBURSEMENTS	34,583.50	92,407.57	128,818.00	36,410.43
01-11-915 PROPERTY TAX REIMB	0.00	4,188.68	4,657.00	468.32
01-11-951 CAPITAL RESERVE CONTRIB.	0.00	0.00	0.00	0.00
01-11-953 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
01-11-954 INTERFUND TRANS- GO BOND ACCT	0.00	87,295.00	87,295.00	0.00
01-11-955 INTERFUND TRANS-CAP EQUIP	0.00	13,654.00	13,654.00	0.00
01-11-956 INTERFUND TRANS-PARK	0.00	0.00	0.00	0.00
01-13-421 FULL-TIME SALARIES - PARKS	0.00	0.00	0.00	0.00
01-13-422 SALARIES PART-TIME	0.00	4,400.00	6,504.00	2,104.00
01-13-461 SOCIAL SECURITY	0.00	336.60	496.00	159.40
01-13-515 MAINT SERVICE - PARKS	0.00	8,155.00	9,400.00	1,245.00
01-13-571 ELECTRIC POWER	87.63	995.04	3,140.00	2,144.96
01-13-595 CONTRACTUAL SERVICES	0.00	1,972.50	2,800.00	827.50
01-13-614 MAINT SUPPLIES - PARKS	1,544.00	2,694.50	3,700.00	1,005.50
Total Operating Expense	\$206,118.52	\$1,726,910.83	\$2,600,732.00	\$873,821.17

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01 - GENERAL ACCOUNT	Actual Current	Actual YTD	Budget YTD	Variance YTD
Total Expense	\$206,118.52	\$1,726,910.83	\$2,600,732.00	\$873,821.17
Excess Revenue Over Expenses	(\$83,427.43)	\$268,493.02	\$0.00	(\$268,493.02)

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	Actual Current	Actual YTD	Budget YTD	Variance YTD
11 - CAPITAL EQUIPMENT SINKING FUND				
Operating Revenue				
11-00-381 INTEREST INCOME	7.64	52.56	0.00	(52.56)
11-00-392 PROCEEDS - FIXED ASSET SALES	7,600.00	7,600.00	0.00	(7,600.00)
11-00-393 INTERFUND TRANSFERS	0.00	35,422.00	35,422.00	0.00
11-00-396 RESERVE CASH	0.00	0.00	6,078.00	6,078.00
11-00-397 ENCUMBERANCES	0.00	0.00	0.00	0.00
Total Operating Revenue	\$7,607.64	\$43,074.56	\$41,500.00	(\$1,574.56)
Total Revenue	\$7,607.64	\$43,074.56	\$41,500.00	(\$1,574.56)
Operating Expense				
11-11-830 CAPITAL OUTLAY - EQUIPMENT	0.00	41,422.18	41,500.00	77.82
11-11-961 CAPITAL RESERVE CONTRIBUTION	0.00	0.00	0.00	0.00
Total Operating Expense	\$0.00	\$41,422.18	\$41,500.00	\$77.82
Total Expense	\$0.00	\$41,422.18	\$41,500.00	\$77.82
Excess Revenue Over Expenses	\$7,607.64	\$1,652.38	\$0.00	(\$1,652.38)

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	Actual Current	Actual YTD	Budget YTD	Variance YTD
12 - REFUSE ACCOUNT				
Operating Revenue				
12-00-377 REFUSE CHARGES	12,904.71	233,322.05	334,917.00	101,594.95
12-00-381 INTEREST INCOME	27.62	192.02	0.00	(192.02)
12-00-389 MISCELLANEOUS INCOME	24.75	2,746.35	8,000.00	5,253.65
12-00-396 RESERVE CASH	0.00	0.00	3,987.00	3,987.00
Total Operating Revenue	\$12,957.08	\$236,260.42	\$346,904.00	\$110,643.58
Total Revenue	\$12,957.08	\$236,260.42	\$346,904.00	\$110,643.58
Operating Expense				
12-07-573 REFUSE DISPOSAL	26,380.70	215,504.83	313,486.00	97,981.17
12-07-578 YARD WASTE BAGS	0.00	829.50	8,000.00	7,170.50
12-07-953 INTERFUND OPERAT TRANS	0.00	25,418.00	25,418.00	0.00
Total Operating Expense	\$26,380.70	\$241,752.33	\$346,904.00	\$105,151.67
Total Expense	\$26,380.70	\$241,752.33	\$346,904.00	\$105,151.67
Excess Revenue Over Expenses	(\$13,423.62)	(\$5,491.91)	\$0.00	\$5,491.91

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14 - MFT ACCOUNT	Actual Current	Actual YTD	Budget YTD	Variance YTD
Operating Revenue				
14-00-344 MOTOR FUEL TAX	9,832.27	75,230.31	111,678.00	36,447.69
14-00-381 INTEREST	54.53	322.19	100.00	(222.19)
14-00-384 SAFE ROUTES TO SCHOOL GRANT	0.00	0.00	0.00	0.00
14-00-385 FEDERAL STP - PENFIELD REIMB	0.00	0.00	0.00	0.00
14-00-389 MISC INCOME -SPECAL MFT PMT	0.00	0.00	0.00	0.00
14-00-396 MFT RESERVE CASH	0.00	0.00	70,082.00	70,082.00
14-00-397 ENCUMBRANCES	0.00	0.00	0.00	0.00
Total Operating Revenue	\$9,886.80	\$75,552.50	\$181,860.00	\$106,307.50
Total Revenue	\$9,886.80	\$75,552.50	\$181,860.00	\$106,307.50
Operating Expense				
14-08-533 ENGINEERING	4,000.00	19,384.98	80,825.00	61,440.02
14-08-614 MAINT. SUPPLIES - STREET	7,179.71	37,917.56	65,791.00	27,873.44
14-10-711 DEBT SERVICE - 2006 INSTALL	0.00	0.00	0.00	0.00
14-10-860 CAPITAL OUTLAY-INFRASTRUCTURE	0.00	0.00	35,244.00	35,244.00
14-10-861 CAPITAL PROJECTS	0.00	0.00	0.00	0.00
14-10-951 RESERVE CONTRIBUTION	0.00	0.00	0.00	0.00
Total Operating Expense	\$11,179.71	\$57,302.54	\$181,860.00	\$124,557.46
Total Expense	\$11,179.71	\$57,302.54	\$181,860.00	\$124,557.46
Excess Revenue Over Expenses	(\$1,292.91)	\$18,249.96	\$0.00	(\$18,249.96)

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	Actual Current	Actual YTD	Budget YTD	Variance YTD
16 - JOINT FUEL ACCOUNT				
Operating Revenue				
16-00-358 FUEL FUND REIMBURSEMENTS	17,365.48	127,123.73	208,190.00	81,066.27
16-00-381 INTEREST	18.33	106.37	0.00	(106.37)
16-00-396 RESERVE CASH	0.00	0.00	0.00	0.00
Total Operating Revenue	\$17,383.81	\$127,230.10	\$208,190.00	\$80,959.90
Total Revenue	\$17,383.81	\$127,230.10	\$208,190.00	\$80,959.90
Operating Expense				
16-12-577 FUEL PAYMENTS	21,915.93	134,137.68	208,190.00	74,052.32
16-12-820 CAPITAL OUTLAY-EQUIP	0.00	0.00	0.00	0.00
Total Operating Expense	\$21,915.93	\$134,137.68	\$208,190.00	\$74,052.32
Total Expense	\$21,915.93	\$134,137.68	\$208,190.00	\$74,052.32
Excess Revenue Over Expenses	(\$4,532.12)	(\$6,907.58)	\$0.00	\$6,907.58

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	Actual Current	Actual YTD	Budget YTD	Variance YTD
18 - G.O. BOND REDEMPTION FUND				
Operating Revenue				
18-00-381 INTEREST INCOME	13.76	38.56	0.00	(38.56)
18-00-393 INTERFUND OPERATING TRANS	0.00	78,161.81	87,295.00	9,133.19
18-00-396 RESERVE CASH	0.00	0.00	0.00	0.00
Total Operating Revenue	\$13.76	\$78,200.37	\$87,295.00	\$9,094.63
Total Revenue	\$13.76	\$78,200.37	\$87,295.00	\$9,094.63
Operating Expense				
18-00-710 PRINCIPAL & INTEREST	0.00	73,647.50	87,295.00	13,647.50
18-00-820 BUILDING	0.00	0.00	0.00	0.00
Total Operating Expense	\$0.00	\$73,647.50	\$87,295.00	\$13,647.50
Total Expense	\$0.00	\$73,647.50	\$87,295.00	\$13,647.50
Excess Revenue Over Expenses	\$13.76	\$4,552.87	\$0.00	(\$4,552.87)

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	Actual Current	Actual YTD	Budget YTD	Variance YTD
19 - PUBLIC INFRASTRUCTURE ACCOUNT				
Operating Revenue				
19-00-346 1/2% INFRASTRUCTURE SALES TAX	13,649.24	103,196.82	144,110.00	40,913.18
19-00-355 STP GRANT- NEW TRAFFIC SIGNAL	0.00	0.00	0.00	0.00
19-00-356 PENFIELD ST STP PE II REIMB	0.00	0.00	310,000.00	310,000.00
19-00-381 INTEREST INCOME	136.86	833.02	500.00	(333.02)
19-00-393 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
19-00-394 LOAN PROCEEDS - ENG INFRA	0.00	0.00	0.00	0.00
19-00-396 RESERVE CASH	0.00	0.00	0.00	0.00
Total Operating Revenue	\$13,786.10	\$104,029.84	\$454,610.00	\$350,580.16
Total Revenue	\$13,786.10	\$104,029.84	\$454,610.00	\$350,580.16
Operating Expense				
19-19-533 ENGINEERING	1,313.46	6,443.85	352,918.00	346,474.15
19-19-711 DEBT SERV-2014 STP ENGIN LOAN	2,640.98	21,127.84	31,692.00	10,564.16
19-19-861 CAPITAL OUTLAY - INFRA.	0.00	45,339.00	70,000.00	24,661.00
19-19-952 CAPITAL RESERVE CONTRIB.	0.00	0.00	0.00	0.00
19-19-953 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
Total Operating Expense	\$3,954.44	\$72,910.69	\$454,610.00	\$381,699.31
Total Expense	\$3,954.44	\$72,910.69	\$454,610.00	\$381,699.31
Excess Revenue Over Expenses	\$9,831.66	\$31,119.15	\$0.00	(\$31,119.15)

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51 - WATER ACCOUNT				
Operating Revenue				
51-00-371 WATER CHARGES	25,827.25	516,706.44	728,903.00	212,196.56
51-00-375 WATER SERVICE CONNECTION FEES	412.50	8,667.50	10,000.00	1,332.50
51-00-381 INTEREST INCOME	114.74	605.43	340.00	(265.43)
51-00-387 RENTAL INCOME	225.00	1,800.00	2,700.00	900.00
51-00-389 MISCELLANEOUS INCOME	300.00	1,500.00	3,900.00	2,400.00
51-00-393 INTERFUND TRANS FROM GENERAL	0.00	0.00	0.00	0.00
51-00-396 RESERVE CASH	0.00	0.00	0.00	0.00
Total Operating Revenue	\$26,879.49	\$529,279.37	\$745,843.00	\$216,563.63
Total Revenue	\$26,879.49	\$529,279.37	\$745,843.00	\$216,563.63
Operating Expense				
51-20-421 SALARIES FULL-TIME	15,030.68	152,739.81	222,854.00	70,114.19
51-20-422 SALARIES PART-TIME	0.00	16,808.00	11,200.00	(5,608.00)
51-20-423 SALARIES OVERTIME	626.51	5,291.67	10,262.00	4,970.33
51-20-451 HEALTH INSURANCE	3,152.75	23,381.76	31,916.00	8,534.24
51-20-461 SOCIAL SECURITY	1,187.91	12,978.43	19,639.00	6,660.57
51-20-462 IMRF	1,545.44	15,738.28	26,442.00	10,703.72
51-20-471 UNIFORMS	0.00	175.84	200.00	24.16
51-20-513 MAINT. SERVICE- VEHICLES	2,770.89	2,956.79	4,500.00	1,543.21
51-20-517 MAINT. SERVICE - WATER SYSTEM	15,244.00	32,538.47	36,500.00	3,961.53
51-20-532 AUDIT	0.00	5,000.00	5,000.00	0.00
51-20-533 ENGINEERING	0.00	0.00	0.00	0.00
51-20-534 LEGAL SERVICES	0.00	3,895.94	4,200.00	304.06
51-20-536 DATA PROCESSING SERVICES	0.00	1,949.94	3,500.00	1,550.06
51-20-537 LABORATORY ANALYSIS	524.76	3,551.18	5,550.00	1,998.82
51-20-551 POSTAGE	0.00	1,033.86	2,400.00	1,366.14
51-20-552 TELEPHONE	100.00	857.75	1,680.00	822.25
51-20-553 LEASED CONTROL LINES	300.00	1,035.68	2,280.00	1,244.32
51-20-561 DUES AND PUBLICATIONS	0.00	373.56	975.00	601.44
51-20-563 TRAINING	0.00	3,615.00	5,400.00	1,785.00
51-20-565 CONFERENCES	0.00	0.00	0.00	0.00
51-20-571 ELECTRIC POWER	1,892.76	17,629.20	31,653.00	14,023.80
51-20-592 COMPREHENSIVE INSURANCE	0.00	34,660.00	34,660.00	0.00
51-20-595 OTHER PROFESSIONAL SERVICES	0.00	950.00	900.00	(50.00)
51-20-611 MAINT. SUPPLIES - BUILDING	0.00	83.64	350.00	266.36
51-20-616 MAINT. SUPPLIES-WATER SYSTEM	2,425.27	25,051.88	58,427.00	33,375.12
51-20-651 OFFICE SUPPLIES	58.98	775.57	1,900.00	1,124.43
51-20-653 SMALL TOOLS	0.00	0.00	500.00	500.00
51-20-656 UNLEADED FUEL	0.00	0.00	0.00	0.00
51-20-657 DIESEL FUEL	0.00	0.00	600.00	600.00
51-20-659 CHEMICALS	0.00	21,087.51	35,885.00	14,797.49
51-20-822 CAPITAL OUTLAY - BLDG	0.00	0.00	0.00	0.00
51-20-830 CAPITAL OUTLAY - EQUIPMENT	0.00	2,566.00	15,483.00	12,917.00
51-20-953 INTERFUND TRANS	0.00	90,717.00	170,987.00	80,270.00
Total Operating Expense	\$44,859.95	\$477,442.76	\$745,843.00	\$268,400.24
Total Expense	\$44,859.95	\$477,442.76	\$745,843.00	\$268,400.24
Excess Revenue Over Expenses	(\$17,980.46)	\$51,836.61	\$0.00	(\$51,836.61)

VILLAGE OF BEECHER (BEEFND)

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	Actual Current	Actual YTD	Budget YTD	Variance YTD
52 - SEWER ACCOUNT				
Operating Revenue				
52-00-372 SEWER CHARGES	17,808.93	340,742.31	494,233.00	153,490.69
52-00-373 LIFT STATION CHARGES	431.72	8,264.13	12,900.00	4,635.87
52-00-374 DEBT SERVICES CHARGES	3,956.05	74,538.07	110,820.00	36,281.93
52-00-381 INTEREST INCOME	0.00	0.00	0.00	0.00
52-00-389 MISC. INCOME	0.00	900.00	3,600.00	2,700.00
52-00-393 TRANSFER FROM WATER FUND	0.00	0.00	0.00	0.00
52-00-396 RESERVE CASH-SEWER FUND	0.00	0.00	0.00	0.00
52-23-393 TRANS FROM SEWER FUND	0.00	0.00	0.00	0.00
Total Operating Revenue	\$22,196.70	\$424,444.51	\$621,553.00	\$197,108.49
Total Revenue	\$22,196.70	\$424,444.51	\$621,553.00	\$197,108.49
Operating Expense				
52-21-421 SALARIES FULL-TIME	15,948.60	126,060.79	167,392.00	41,331.21
52-21-422 SALARIES PART-TIME	0.00	0.00	0.00	0.00
52-21-423 OVERTIME	786.67	4,504.17	11,400.00	6,895.83
52-21-451 HEALTH INSURANCE	2,492.20	23,731.19	30,281.00	6,549.81
52-21-461 SOCIAL SECURITY	1,270.05	9,885.76	13,678.00	3,792.24
52-21-462 IMRF	1,419.40	13,352.89	19,256.00	5,903.11
52-21-471 UNIFORM ALLOWANCE	0.00	2,417.63	4,500.00	2,082.37
52-21-512 MAINT. SERVICE - EQUIPMENT	0.00	8,000.00	8,000.00	0.00
52-21-513 MAINT. SERVICE - VEHICLES	0.00	0.00	1,900.00	1,900.00
52-21-518 MAINT SERVICE SEWER SYSTEM	0.00	3,024.00	17,842.00	14,818.00
52-21-532 AUDIT	0.00	5,000.00	5,000.00	0.00
52-21-533 ENGINEERING	920.00	920.00	1,000.00	80.00
52-21-534 LEGAL SERVICES	0.00	401.28	4,200.00	3,798.72
52-21-536 DATA PROCESSING SERVICES	216.00	528.62	5,300.00	4,771.38
52-21-537 LABORATORY ANALYSIS	0.00	6,608.44	7,207.00	598.56
52-21-549 OTHER PROFESSIONAL SERVICES	743.71	827.71	1,650.00	822.29
52-21-551 POSTAGE	0.00	808.85	1,500.00	691.15
52-21-552 TELEPHONE	100.00	508.29	1,920.00	1,411.71
52-21-562 IEPA PERMIT FEES	0.00	18,500.00	18,500.00	0.00
52-21-563 TRAINING	0.00	0.00	3,900.00	3,900.00
52-21-571 ELECTRICAL POWER	4,530.78	39,188.51	65,588.00	26,399.49
52-21-574 NATURAL GAS	2,262.13	4,038.17	5,900.00	1,861.83
52-21-592 COMPREHENSIVE INSURANCE	0.00	34,660.00	34,660.00	0.00
52-21-595 OTHER PROFESSIONAL SERV	2,692.30	29,580.79	45,000.00	15,419.21
52-21-611 MAINT. SUPPLIES - BUILDING	0.00	500.00	500.00	0.00
52-21-612 MAINT. SUPPLIES - EQUIPMENT	0.00	1,706.45	2,700.00	993.55
52-21-617 MAINT. SUPPLIES-SEWER SYSTEM	264.83	1,764.83	2,400.00	635.17
52-21-651 OFFICE SUPPLIES	0.00	0.00	900.00	900.00
52-21-653 SMALL TOOLS	0.00	0.00	0.00	0.00
52-21-657 DIESEL FUEL	0.00	0.00	0.00	0.00
52-21-820 NEW EQUIPMENT	0.00	0.00	0.00	0.00
52-21-830 CAPITAL OUTLAY- EQUIPMENT	15,996.00	15,996.00	15,996.00	(30.00)
52-21-952 CAPITAL IMPROV CONTRIB	0.00	0.00	0.00	0.00
52-21-953 INTERFUND TRANS	0.00	12,673.00	123,493.00	110,820.00
52-22-953 INTERFUND TRANS (TO GENERAL)	0.00	0.00	0.00	0.00
Total Operating Expense	\$49,642.67	\$365,187.37	\$621,533.00	\$256,345.63
Total Expense	\$49,642.67	\$365,187.37	\$621,533.00	\$256,345.63

VILLAGE OF BEECHER (BEEFND)

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52 - SEWER ACCOUNT				
Excess Revenue Over Expenses	(\$27,445.97)	\$59,257.14	\$20.00	(\$59,237.14)

VILLAGE OF BEECHER (BEEFND)

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	Actual Current	Actual YTD	Budget YTD	Variance YTD
53 - WATER & SEWER CAPITAL IMPR				
Operating Revenue				
53-00-381 INTEREST INCOME	0.00	0.00	0.00	0.00
53-21-350 IDOT GRANT-ILLIANA CORRIDOR PLANNIN	0.00	0.00	0.00	0.00
53-21-373 WATER TAP-INS	1,717.00	12,703.00	0.00	(12,703.00)
53-22-374 SEWER TAP-INS	4,625.00	27,387.00	0.00	(27,387.00)
53-22-381 INTEREST	44.43	220.40	0.00	(220.40)
53-22-393 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
53-22-394 LOAN PROCEEDS-IPEA WASTEWATER	0.00	977,558.06	10,000,000.00	9,022,441.94
53-22-396 RESERVE CASH - CAPITAL	0.00	0.00	92,300.00	92,300.00
53-22-397 ENCUMBRANCES	0.00	0.00	0.00	0.00
Total Operating Revenue	\$6,386.43	\$1,017,868.46	\$10,092,300.00	\$9,074,431.54
Total Revenue	\$6,386.43	\$1,017,868.46	\$10,092,300.00	\$9,074,431.54
Operating Expense				
53-21-517 MAINT SERV - WATER SYSTEM	0.00	0.00	2,500.00	2,500.00
53-21-616 METER REPLACEMENT PROGRAM	0.00	29,146.16	29,400.00	253.84
53-21-861 CAPITAL OUTLAY- INFRAS	0.00	826,113.43	9,370,000.00	8,543,886.57
53-22-518 MAINT SERV - SEWER SYSTEM	0.00	0.00	0.00	0.00
53-22-533 ENGINEERING	0.00	113,531.55	630,000.00	516,468.45
53-22-535 PLANNING SERVICES	0.00	1,996.81	6,000.00	4,003.19
53-22-595 OTHER PROFESSIONAL SERVICES	0.00	500.00	4,500.00	4,000.00
53-22-830 CAPITAL OUTLAY - EQUIPMENT	1,552.00	45,656.98	49,900.00	4,243.02
53-22-951 CAPITAL RESERVE CONTRIB	0.00	0.00	0.00	0.00
53-22-953 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
Total Operating Expense	\$1,552.00	\$1,016,944.93	\$10,092,300.00	\$9,075,355.07
Total Expense	\$1,552.00	\$1,016,944.93	\$10,092,300.00	\$9,075,355.07
Excess Revenue Over Expenses	\$4,834.43	\$923.53	\$0.00	(\$923.53)

VILLAGE OF BEECHER (BEEFND)

Budget Revenue & Expense Report

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	Actual Current	Actual YTD	Budget YTD	Variance YTD
54 - WATER & SEWER DEBT SERVICE				
Operating Revenue				
54-21-393 TRANS FROM WATER FUND	0.00	0.00	10,116.00	10,116.00
54-22-336 UTILITY TAX	14,723.52	122,733.04	186,615.00	63,881.96
54-22-346 1/2% INFRA SALES TX	13,649.25	103,196.81	147,052.00	43,855.19
54-22-381 INTEREST INCOME	365.11	2,019.64	850.00	(1,169.64)
54-22-384 IEPA REIMBURSEMENT-ENGINEERING	0.00	633,417.50	0.00	(633,417.50)
54-22-391 1ST COMM BK-WWTP LOAN PROCEEDS	0.00	0.00	0.00	0.00
54-22-393 TRANSFER FROM WATER FUND	0.00	0.00	0.00	0.00
54-22-394 TRANSFER FROM SEWER FUND	0.00	0.00	110,820.00	110,820.00
54-22-395 TRANSFER FROM REFUSE FUND	0.00	0.00	0.00	0.00
54-22-396 RESERVE CASH	0.00	0.00	83,729.00	83,729.00
Total Operating Revenue	\$28,737.88	\$861,366.99	\$539,182.00	(\$322,184.99)
Total Revenue	\$28,737.88	\$861,366.99	\$539,182.00	(\$322,184.99)
Operating Expense				
54-21-533 ENGINEERING	0.00	36,626.38	5,000.00	(31,626.38)
54-21-711 2013 INSTALLMENT CONTRACT	0.00	79,850.71	79,865.00	14.29
54-22-712 2018 BALLOON LOAN	0.00	351,259.01	354,317.00	3,057.99
54-22-713 1996 IEPA LOAN	0.00	0.00	0.00	0.00
54-22-951 RESERVE CONTRIBUTION	0.00	0.00	0.00	0.00
54-22-953 INTERFUND TRANSFERS	0.00	0.00	100,000.00	100,000.00
54-23-716 WASH TWP BUILDING PMT	0.00	0.00	0.00	0.00
Total Operating Expense	\$0.00	\$467,736.10	\$539,182.00	\$71,445.90
Total Expense	\$0.00	\$467,736.10	\$539,182.00	\$71,445.90
Excess Revenue Over Expenses	\$28,737.88	\$393,630.89	\$0.00	(\$393,630.89)

VILLAGE OF BEECHER (BEEFND)

Budget Revenue & Expense Report

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	Actual Current	Actual YTD	Budget YTD	Variance YTD
55 - WATERMAIN REPLACEMENT FUND				
Operating Revenue				
55-21-381 INTEREST INCOME	137.57	1,124.25	300.00	(824.25)
55-21-393 INTERFUND TRANS	0.00	81,622.00	151,776.00	70,154.00
55-21-394 LOAN PROCEEDS - IEPA DRINK WAT	0.00	0.00	0.00	0.00
55-21-396 RESERVE CASH	0.00	0.00	406,965.00	406,965.00
55-21-397 ENCUMBRANCES	0.00	0.00	0.00	0.00
Total Operating Revenue	\$137.57	\$82,746.25	\$559,041.00	\$476,294.75
Total Revenue	\$137.57	\$82,746.25	\$559,041.00	\$476,294.75
Operating Expense				
55-21-533 ENGINEERING	5,534.65	55,724.04	74,200.00	18,475.96
55-21-714 DEBT SERV - 2017 IEPA LOAN	0.00	32,651.99	90,041.00	57,389.01
55-21-861 CAPITAL OUTLAY-DUNBAR MAIN	56,832.24	222,257.18	394,800.00	172,542.82
55-21-862 CAPITAL OUTLAY-	0.00	0.00	0.00	0.00
55-22-951 CAPITAL RESERVE CONTRIBUTION	0.00	0.00	0.00	0.00
Total Operating Expense	\$62,366.89	\$310,633.21	\$559,041.00	\$248,407.79
Total Expense	\$62,366.89	\$310,633.21	\$559,041.00	\$248,407.79
Excess Revenue Over Expenses	(\$62,229.32)	(\$227,886.96)	\$0.00	\$227,886.96



FEMA

JAN 11 2019

CERTIFIED MAIL
RETURN RECEIPT REQUESTED

Greg Szymanski
President, Village Board
Village of Beecher
Post Office Box 1154
Beecher, Illinois 60401

Dear Mr. Szymanski:

I am writing this letter as an official reminder that the Village of Beecher, Illinois, has until February 15, 2019, to adopt and have the Department of Homeland Security's Federal Emergency Management Agency (FEMA) Regional Office approve floodplain management measures that satisfy 44 Code of Federal Regulations (CFR) Section 60.3(d) of the National Flood Insurance Program (NFIP) regulations.

The Village of Beecher must adopt floodplain management measures, such as a floodplain management ordinance, that meet or exceed the minimum NFIP requirements (copy enclosed) by February 15, 2019, to avoid suspension from the NFIP. If suspended, your community becomes ineligible for flood insurance through the NFIP, new insurance policies cannot be sold, and existing policies cannot be renewed.

Under the Flood Disaster Protection Act of 1973, as amended, flood insurance must be purchased by property owners seeking any Federal financial assistance for construction or acquisition of buildings in Special Flood Hazard Areas (SFHAs). This financial assistance includes certain federally guaranteed mortgages and direct loans, federal disaster relief loans and grants, as well as other similarly described assistance from FEMA and other agencies.

In addition, all loans individuals obtain from Federally regulated, supervised, or insured lending institutions that are secured by improved real estate located in SFHAs are also contingent upon the borrower obtaining flood insurance coverage on the building. However, purchasing and maintaining flood insurance coverage on a voluntary basis is frequently recommended for properties located outside SFHAs.

Your NFIP State Coordinator and FEMA would like to assist the Village of Beecher to ensure it remains in good standing with the NFIP and avoids suspension from the Program. If your community is suspended, it may regain its eligibility in the NFIP by enacting the floodplain management measures established in 44 CFR Section 60.3 of the NFIP regulations. As stated in my previous correspondence, I recommend you contact your NFIP State Coordinator or the FEMA Regional Office if the Village of Beecher is encountering difficulties in enacting its measures.

Greg Szymanski

JAN 11 2019

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I recognize that your community may be in the final adoption process or may have recently adopted the appropriate floodplain management measures. Please submit these measures to the Floodplain Management Program at the Illinois Department of Natural Resources. Paul Osman, CFM, the NFIP State Coordinator, is accessible by telephone at (217) 782-4428, in writing at One Natural Resources Way, Springfield, Illinois 62702-1271, or by electronic mail at paul.osman@illinois.gov.

The FEMA Regional staff in Chicago, Illinois, is also available to assist you with your floodplain management measures. The FEMA Regional Office may be contacted by telephone at (312) 408-5500 or in writing. Please send your written inquiries to the Director, Mitigation Division, FEMA Region V, at 536 South Clark Street, Sixth Floor, Chicago, Illinois 60605.

In the event your community does not adopt and/or submit the necessary floodplain management measures that meet or exceed the minimum NFIP requirements, I must take the necessary steps to suspend your community from the NFIP. This letter is FEMA's final notification before your community is suspended from the Program.

Sincerely,

A handwritten signature in black ink, appearing to read "Rachel Sears". The signature is fluid and cursive, with a long horizontal stroke at the end.

Rachel Sears, Director
Floodplain Management Division
Mitigation Directorate | FEMA

Enclosure

cc: James K. Joseph, Regional Administrator, FEMA Region V
Paul Osman, CFM, NFIP State Coordinator, Illinois Department of Natural Resources
Robert O. Barber, Village Administrator, Village of Beecher

§ 59.24 Suspension of community eligibility.

(a) A community eligible for the sale of flood insurance shall be subject to suspension from the Program for failing to submit copies of adequate flood plain management regulations meeting the minimum requirements of paragraphs (b), (c), (d), (e) or (f) of § 60.3 or paragraph (b) of §§ 60.4 or 60.5, within six months from the date the Federal Insurance Administrator provides the data upon which the flood plain regulations for the applicable paragraph shall be based. Where there has not been any submission by the community, the Federal Insurance Administrator shall notify the community that 90 days remain in the six month period in order to submit adequate flood plain management regulations. Where there has been an inadequate submission, the Federal Insurance Administrator shall notify the community of the specific deficiencies in its submitted flood plain management regulations and inform the community of the amount of time remaining within the six month period. If, subsequently, copies of adequate flood plain management regulations are not received by the Administrator, no later than 30 days before the expiration of the original six month period the Federal Insurance Administrator shall provide written notice to the community and to the state and assure publication in the FEDERAL REGISTER under part 64 of this subchapter of the community's loss of eligibility for the sale of flood insurance, such suspension to become effective upon the expiration of the six month period. Should the community remedy the defect and the Federal Insurance Administrator receive copies of adequate flood plain management regulations within the notice period, the suspension notice shall be rescinded by the Federal Insurance Administrator. If the Federal Insurance Administrator receives notice from the State that it has enacted adequate flood plain management regulations for the community within the notice period, the suspension notice shall be rescinded by the Federal Insurance Administrator. The community's eligibility shall remain terminated after suspension until copies of adequate flood plain management regulations have been received and approved by the Federal Insurance Administrator.

(b) A community eligible for the sale of flood insurance which fails to adequately enforce flood plain management regulations meeting the minimum requirements set forth in §§ 60.3, 60.4 and/or 60.5 shall be subject to probation. Probation shall represent formal notification to the community that the Federal Insurance Administrator regards the community's flood plain management program as not compliant with NFIP criteria. Prior to imposing probation, the Federal Insurance Administrator (1) shall inform the community upon 90 days prior written notice of the impending probation and of the specific program deficiencies and violations relative to the failure to enforce, (2) shall, at least 60 days before probation is to begin, issue a press release to local media explaining the reasons for and the effects of probation, and (3) shall, at least 90 days before probation is to begin, advise all policyholders in the community of the impending probation and the additional premium that will be charged, as provided in this paragraph, on policies sold or renewed during the period of probation. During this 90-day period the community shall have the opportunity to avoid probation by demonstrating compliance with Program requirements, or by correcting Program deficiencies and remedying all violations to the maximum extent possible. If, at the end of the 90-day period, the Federal Insurance Administrator determines that the community has failed to do so, the probation shall go into effect. Probation may be continued for up to one year after the community corrects all Program deficiencies and remedies all violations to the maximum extent possible. Flood insurance may be sold or renewed in the community while it is on probation. Where a policy covers property located in a community placed on probation on or after October 1, 1986, but prior to October 1, 1992, an additional premium of \$25.00 shall be charged on each such policy newly issued or renewed during the one-year period beginning on the date the community is placed on probation and during any successive one-year periods that begin prior to October 1, 1992. Where a community's probation begins on or after October 1, 1992, the additional premium described in the preceding sentence shall be \$50.00, which shall also be charged during any successive one-year periods during which the community remains on probation for any part thereof. This \$50.00 additional premium shall further be charged during any successive one-year periods that begin on or after October 1, 1992, where the preceding one-year probation period began prior to October 1, 1992.

(c) A community eligible for the sale of flood insurance which fails to adequately enforce its flood plain management regulations meeting the minimum requirements set forth in §§ 60.3, 60.4 and/or 60.5

and does not correct its Program deficiencies and remedy all violations to the maximum extent possible in accordance with compliance deadlines established during a period of probation shall be subject to suspension of its Program eligibility. Under such circumstances, the Federal Insurance Administrator shall grant the community 30 days in which to show cause why it should not be suspended. The Federal Insurance Administrator may conduct a hearing, written or oral, before commencing suspensive action. If a community is to be suspended, the Federal Insurance Administrator shall inform it upon 30 days prior written notice and upon publication in the FEDERAL REGISTER under part 64 of this subchapter of its loss of eligibility for the sale of flood insurance. In the event of impending suspension, the Federal Insurance Administrator shall issue a press release to the local media explaining the reasons and effects of the suspension. The community's eligibility shall only be reinstated by the Federal Insurance Administrator upon his receipt of a local legislative or executive measure reaffirming the community's formal intent to adequately enforce the flood plain management requirements of this subpart, together with evidence of action taken by the community to correct Program deficiencies and remedy to the maximum extent possible those violations which caused the suspension. In certain cases, the Federal Insurance Administrator, in order to evaluate the community's performance under the terms of its submission, may withhold reinstatement for a period not to exceed one year from the date of his receipt of the satisfactory submission or place the community on probation as provided for in paragraph (b) of this section.

(d) A community eligible for the sale of flood insurance which repeals its flood plain management regulations, allows its regulations to lapse, or amends its regulations so that they no longer meet the minimum requirements set forth in §§ 60.3, 60.4 and/or 60.5 shall be suspended from the Program. If a community is to be suspended, the Federal Insurance Administrator shall inform it upon 30 days prior written notice and upon publication in the FEDERAL REGISTER under part 64 of this subchapter of its loss of eligibility for the sale of flood insurance. The community eligibility shall remain terminated after suspension until copies of adequate flood plain management regulations have been received and approved by the Federal Insurance Administrator.

(e) A community eligible for the sale of flood insurance may withdraw from the Program by submitting to the Federal Insurance Administrator a copy of a legislative action that explicitly states its desire to withdraw from the National Flood Insurance Program. Upon receipt of a certified copy of a final legislative action, the Federal Insurance Administrator shall withdraw the community from the Program and publish in the FEDERAL REGISTER under part 64 of this subchapter its loss of eligibility for the sale of flood insurance. A community that has withdrawn from the Program may be reinstated if it submits the application materials specified in § 59.22(a).

(f) If during a period of ineligibility under paragraphs (a), (d), or (e) of this section, a community has permitted actions to take place that have aggravated existing flood plain, mudslide (i.e., mudflow) and/or flood related erosion hazards, the Federal Insurance Administrator may withhold reinstatement until the community submits evidence that it has taken action to remedy to the maximum extent possible the increased hazards. The Administrator may also place the reinstated community on probation as provided for in paragraph (b) of this section.

(g) The Federal Insurance Administrator shall promptly notify the servicing company and any insurers issuing flood insurance pursuant to an arrangement with the Federal Insurance Administrator of those communities whose eligibility has been suspended or which have withdrawn from the program. Flood insurance shall not be sold or renewed in those communities. Policies sold or renewed within a community during a period of ineligibility are deemed to be voidable by the Federal Insurance Administrator whether or not the parties to sale or renewal had actual notice of the ineligibility.

[41 FR 46968, Oct. 26, 1976. Redesignated at 44 FR 31177, May 31, 1979, and amended at 48 FR 44543 and 44552, Sept. 29, 1983; 49 FR 4751, Feb. 8, 1984; 50 FR 36023, Sept. 4, 1985; 57 FR 19540, May 7, 1992; 59 FR 53598, Oct. 25, 1994; 62 FR 55715, Oct. 27, 1997]

§ 60.3 Flood plain management criteria for flood-prone areas.

The Federal Insurance Administrator will provide the data upon which flood plain management regulations shall be based. If the Federal Insurance Administrator has not provided sufficient data to furnish a basis for these regulations in a particular community, the community shall obtain, review and reasonably utilize data available from other Federal, State or other sources pending receipt of data from the Federal Insurance Administrator. However, when special flood hazard area designations and water surface elevations have been furnished by the Federal Insurance Administrator, they shall apply. The symbols defining such special flood hazard designations are set forth in § 64.3 of this subchapter. In all cases the minimum requirements governing the adequacy of the flood plain management regulations for flood-prone areas adopted by a particular community depend on the amount of technical data formally provided to the community by the Federal Insurance Administrator. Minimum standards for communities are as follows:

(a) When the Federal Insurance Administrator has not defined the special flood hazard areas within a community, has not provided water surface elevation data, and has not provided sufficient data to identify the floodway or coastal high hazard area, but the community has indicated the presence of such hazards by submitting an application to participate in the Program, the community shall:

(1) Require permits for all proposed construction or other development in the community, including the placement of manufactured homes, so that it may determine whether such construction or other development is proposed within flood-prone areas;

(2) Review proposed development to assure that all necessary permits have been received from those governmental agencies from which approval is required by Federal or State law, including section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334;

(3) Review all permit applications to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is in a flood-prone area, all new construction and substantial improvements shall (i) be designed (or modified) and adequately anchored to prevent flotation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy, (ii) be constructed with materials resistant to flood damage, (iii) be constructed by methods and practices that minimize flood damages, and (iv) be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

(4) Review subdivision proposals and other proposed new development, including manufactured home parks or subdivisions, to determine whether such proposals will be reasonably safe from flooding. If a subdivision proposal or other proposed new development is in a flood-prone area, any such proposals shall be reviewed to assure that (i) all such proposals are consistent with the need to minimize flood damage within the flood-prone area, (ii) all public utilities and facilities, such as sewer, gas, electrical, and water systems are located and constructed to minimize or eliminate flood damage, and (iii) adequate drainage is provided to reduce exposure to flood hazards;

(5) Require within flood-prone areas new and replacement water supply systems to be designed to minimize or eliminate infiltration of flood waters into the systems; and

(6) Require within flood-prone areas (i) new and replacement sanitary sewage systems to be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters and (ii) onsite waste disposal systems to be located to avoid impairment to them or contamination from them during flooding.

Federal Emergency Management Agency, DHS

(b) When the Federal Insurance Administrator has designated areas of special flood hazards (A zones) by the publication of a community's FHBM or FIRM, but has neither produced water surface elevation data nor identified a floodway or coastal high hazard area, the community shall:

(1) Require permits for all proposed construction and other developments including the placement of manufactured homes, within Zone A on the community's FHBM or FIRM;

(2) Require the application of the standards in paragraphs (a) (2), (3), (4), (5) and (6) of this section to development within Zone A on the community's FHBM or FIRM;

(3) Require that all new subdivision proposals and other proposed developments (including proposals for manufactured home parks and subdivisions) greater than 50 lots or 5 acres, whichever is the lesser, include within such proposals base flood elevation data;

(4) Obtain, review and reasonably utilize any base flood elevation and floodway data available from a Federal, State, or other source, including data developed pursuant to paragraph (b)(3) of this section, as criteria for requiring that new construction, substantial improvements, or other development in Zone A on the community's FHBM or FIRM meet the standards in paragraphs (c)(2), (c)(3), (c)(5), (c)(6), (c)(12), (c)(14), (d)(2) and (d)(3) of this section;

(5) Where base flood elevation data are utilized, within Zone A on the community's FHBM or FIRM:

(i) Obtain the elevation (in relation to mean sea level) of the lowest floor (including basement) of all new and substantially improved structures, and

(ii) Obtain, if the structure has been floodproofed in accordance with paragraph (c)(3)(ii) of this section, the elevation (in relation to mean sea level) to which the structure was floodproofed, and

(iii) Maintain a record of all such information with the official designated by the community under § 59.22 (a)(9)(iii);

(6) Notify, in riverine situations, adjacent communities and the State Coordinating Office prior to any alteration or relocation of a watercourse, and submit copies of such notifications to the Federal Insurance Administrator;

(7) Assure that the flood carrying capacity within the altered or relocated portion of any watercourse is maintained;

(8) Require that all manufactured homes to be placed within Zone A on a community's FHBM or FIRM shall be installed using methods and practices which minimize flood damage. For the purposes of this requirement, manufactured homes must be elevated and anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not to be limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable State and local anchoring requirements for resisting wind forces.

(c) When the Federal Insurance Administrator has provided a notice of final flood elevations for one or more special flood hazard areas on the community's FIRM and, if appropriate, has designated other special flood hazard areas without base flood elevations on the community's FIRM, but has not identified a regulatory floodway or coastal high hazard area, the community shall:

(1) Require the standards of paragraph (b) of this section within all A1-30 zones, AE zones, A zones, AH zones, and AO zones, on the community's FIRM;

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(2) Require that all new construction and substantial improvements of residential structures within Zones A1-30, AE and AH zones on the community's FIRM have the lowest floor (including basement) elevated to or above the base flood level, unless the community is granted an exception by the Federal Insurance Administrator for the allowance of basements in accordance with § 60.6 (b) or (c);

(3) Require that all new construction and substantial improvements of non-residential structures within Zones A1-30, AE and AH zones on the community's firm (i) have the lowest floor (including basement) elevated to or above the base flood level or, (ii) together with attendant utility and sanitary facilities, be designed so that below the base flood level the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy;

(4) Provide that where a non-residential structure is intended to be made watertight below the base flood level, (i) a registered professional engineer or architect shall develop and/or review structural design, specifications, and plans for the construction, and shall certify that the design and methods of construction are in accordance with accepted standards of practice for meeting the applicable provisions of paragraph (c)(3)(ii) or (c)(8)(ii) of this section, and (ii) a record of such certificates which includes the specific elevation (in relation to mean sea level) to which such structures are floodproofed shall be maintained with the official designated by the community under § 59.22(a)(9)(iii);

(5) Require, for all new construction and substantial improvements, that fully enclosed areas below the lowest floor that are usable solely for parking of vehicles, building access or storage in an area other than a basement and which are subject to flooding shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or meet or exceed the following minimum criteria: A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, valves, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.

(6) Require that manufactured homes that are placed or substantially improved within Zones A1-30, AH, and AE on the community's FIRM on sites

(i) Outside of a manufactured home park or subdivision,

(ii) In a new manufactured home park or subdivision,

(iii) In an expansion to an existing manufactured home park or subdivision, or

(iv) In an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as the result of a flood, be elevated on a permanent foundation such that the lowest floor of the manufactured home is elevated to or above the base flood elevation and be securely anchored to an adequately anchored foundation system to resist floatation collapse and lateral movement.

(7) Require within any AO zone on the community's FIRM that all new construction and substantial improvements of residential structures have the lowest floor (including basement) elevated above the highest adjacent grade at least as high as the depth number specified in feet on the community's FIRM (at least two feet if no depth number is specified);

(8) Require within any AO zone on the community's FIRM that all new construction and substantial improvements of nonresidential structures (i) have the lowest floor (including basement) elevated above the highest adjacent grade at least as high as the depth number specified in feet on the community's

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FIRM (at least two feet if no depth number is specified), or (ii) together with attendant utility and sanitary facilities be completely floodproofed to that level to meet the floodproofing standard specified in § 60.3(c)(3)(ii);

(9) Require within any A99 zones on a community's FIRM the standards of paragraphs (a)(1) through (a)(4)(i) and (b)(5) through (b)(9) of this section;

(10) Require until a regulatory floodway is designated, that no new construction, substantial improvements, or other development (including fill) shall be permitted within Zones A1-30 and AE on the community's FIRM, unless it is demonstrated that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

(11) Require within Zones AH and AO, adequate drainage paths around structures on slopes, to guide floodwaters around and away from proposed structures.

(12) Require that manufactured homes to be placed or substantially improved on sites in an existing manufactured home park or subdivision within Zones A-1-30, AH, and AE on the community's FIRM that are not subject to the provisions of paragraph (c)(6) of this section be elevated so that either

(i) The lowest floor of the manufactured home is at or above the base flood elevation, or

(ii) The manufactured home chassis is supported by reinforced piers or other foundation elements of at least equivalent strength that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist floatation, collapse, and lateral movement.

(13) Notwithstanding any other provisions of § 60.3, a community may approve certain development in Zones A1-30, AE, and AH, on the community's FIRM which increase the water surface elevation of the base flood by more than one foot, provided that the community first applies for a conditional FIRM revision, fulfills the requirements for such a revision as established under the provisions of § 65.12, and receives the approval of the Federal Insurance Administrator.

(14) Require that recreational vehicles placed on sites within Zones A1-30, AH, and AE on the community's FIRM either

(i) Be on the site for fewer than 180 consecutive days,

(ii) Be fully licensed and ready for highway use, or

(iii) Meet the permit requirements of paragraph (b)(1) of this section and the elevation and anchoring requirements for "manufactured homes" in paragraph (c)(6) of this section.

A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions.

(d) When the Federal Insurance Administrator has provided a notice of final base flood elevations within Zones A1-30 and/or AE on the community's FIRM and, if appropriate, has designated AO zones, AH zones, A99 zones, and A zones on the community's FIRM, and has provided data from which the community shall designate its regulatory floodway, the community shall:

(1) Meet the requirements of paragraphs (c) (1) through (14) of this section;

(2) Select and adopt a regulatory floodway based on the principle that the area chosen for the regulatory floodway must be designed to carry the waters of the base flood, without increasing the water surface elevation of that flood more than one foot at any point;

(3) Prohibit encroachments, including fill, new construction, substantial improvements, and other development within the adopted regulatory floodway unless it has been demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practice that the proposed encroachment would not result in any increase in flood levels within the community during the occurrence of the base flood discharge;

(4) Notwithstanding any other provisions of § 60.3, a community may permit encroachments within the adopted regulatory floodway that would result in an increase in base flood elevations, provided that the community first applies for a conditional FIRM and floodway revision, fulfills the requirements for such revisions as established under the provisions of § 65.12, and receives the approval of the Federal Insurance Administrator.

(e) When the Federal Insurance Administrator has provided a notice of final base flood elevations within Zones A1-30 and/or AE on the community's FIRM and, if appropriate, has designated AH zones, AO zones, A99 zones, and A zones on the community's FIRM, and has identified on the community's FIRM coastal high hazard areas by designating Zones V1-30, VE, and/or V, the community shall:

(1) Meet the requirements of paragraphs (c)(1) through (14) of this section;

(2) Within Zones V1-30, VE, and V on a community's FIRM, (i) obtain the elevation (in relation to mean sea level) of the bottom of the lowest structural member of the lowest floor (excluding pilings and columns) of all new and substantially improved structures, and whether or not such structures contain a basement, and (ii) maintain a record of all such information with the official designated by the community under § 59.22(a)(9)(iii);

(3) Provide that all new construction within Zones V1-30, VE, and V on the community's FIRM is located landward of the reach of mean high tide;

(4) Provide that all new construction and substantial improvements in Zones V1-30 and VE, and also Zone V if base flood elevation data is available, on the community's FIRM, are elevated on pilings and columns so that (i) the bottom of the lowest horizontal structural member of the lowest floor (excluding the pilings or columns) is elevated to or above the base flood level; and (ii) the pile or column foundation and structure attached thereto is anchored to resist flotation, collapse and lateral movement due to the effects of wind and water loads acting simultaneously on all building components. Water loading values used shall be those associated with the base flood. Wind loading values used shall be those required by applicable State or local building standards. A registered professional engineer or architect shall develop or review the structural design, specifications and plans for the construction, and shall certify that the design and methods of construction to be used are in accordance with accepted standards of practice for meeting the provisions of paragraphs (e)(4) (i) and (ii) of this section.

(5) Provide that all new construction and substantial improvements within Zones V1-30, VE, and V on the community's FIRM have the space below the lowest floor either free of obstruction or constructed with non-supporting breakaway walls, open wood lattice-work, or insect screening intended to collapse under wind and water loads without causing collapse, displacement, or other structural damage to the elevated portion of the building or supporting foundation system. For the purposes of this section, a breakaway wall shall have a design safe loading resistance of not less than 10 and no more than 20 pounds per square foot. Use of breakaway walls which exceed a design safe loading resistance of 20 pounds per square foot (either by design or when so required by local or State codes) may be permitted only if a registered professional engineer or architect certifies that the designs proposed meet the following conditions:

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(i) Breakaway wall collapse shall result from a water load less than that which would occur during the base flood; and,

(ii) The elevated portion of the building and supporting foundation system shall not be subject to collapse, displacement, or other structural damage due to the effects of wind and water loads acting simultaneously on all building components (structural and non-structural). Water loading values used shall be those associated with the base flood. Wind loading values used shall be those required by applicable State or local building standards.

Such enclosed space shall be useable solely for parking of vehicles, building access, or storage.

(6) Prohibit the use of fill for structural support of buildings within Zones V1-30, VE, and V on the community's FIRM;

(7) Prohibit man-made alteration of sand dunes and mangrove stands within Zones V1-30, VE, and V on the community's FIRM which would increase potential flood damage.

(8) Require that manufactured homes placed or substantially improved within Zones V1-30, V, and VE on the community's FIRM on sites

(i) Outside of a manufactured home park or subdivision,

(ii) In a new manufactured home park or subdivision,

(iii) In an expansion to an existing manufactured home park or subdivision, or

(iv) In an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as the result of a flood, meet the standards of paragraphs (e)(2) through (7) of this section and that manufactured homes placed or substantially improved on other sites in an existing manufactured home park or subdivision within Zones V1-30, V, and VE on the community's FIRM meet the requirements of paragraph (c)(12) of this section.

(9) Require that recreational vehicles placed on sites within Zones V1-30, V, and VE on the community's FIRM either

(i) Be on the site for fewer than 180 consecutive days,

(ii) Be fully licensed and ready for highway use, or

(iii) Meet the requirements in paragraphs (b)(1) and (e) (2) through (7) of this section.

A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions.

(f) When the Federal Insurance Administrator has provided a notice of final base flood elevations within Zones A1-30 or AE on the community's FIRM, and, if appropriate, has designated AH zones, AO zones, A99 zones, and A zones on the community's FIRM, and has identified flood protection restoration areas by designating Zones AR, AR/A1-30, AR/AE, AR/AH, AR/AO, or AR/A, the community shall:

(1) Meet the requirements of paragraphs (c)(1) through (14) and (d)(1) through (4) of this section.

(2) Adopt the official map or legal description of those areas within Zones AR, AR/A1-30, AR/AE, AR/AH, AR/A, or AR/AO that are designated developed areas as defined in § 59.1 in accordance with the eligibility procedures under § 65.14.

(3) For all new construction of structures in areas within Zone AR that are designated as developed areas and in other areas within Zone AR where the AR flood depth is 5 feet or less:

(i) Determine the lower of either the AR base flood elevation or the elevation that is 3 feet above highest adjacent grade; and

(ii) Using this elevation, require the standards of paragraphs (c)(1) through (14) of this section.

(4) For all new construction of structures in those areas within Zone AR that are not designated as developed areas where the AR flood depth is greater than 5 feet:

(i) Determine the AR base flood elevation; and

(ii) Using that elevation require the standards of paragraphs (c)(1) through (14) of this section.

(5) For all new construction of structures in areas within Zone AR/A1-30, AR/AE, AR/AH, AR/AO, and AR/A:

(i) Determine the applicable elevation for Zone AR from paragraphs (a)(3) and (4) of this section;

(ii) Determine the base flood elevation or flood depth for the underlying A1-30, AE, AH, AO and A Zone; and

(iii) Using the higher elevation from paragraphs (a)(5)(i) and (ii) of this section require the standards of paragraphs (c)(1) through (14) of this section.

(6) For all substantial improvements to existing construction within Zones AR/A1-30, AR/AE, AR/AH, AR/AO, and AR/A:

(i) Determine the A1-30 or AE, AH, AO, or A Zone base flood elevation; and

(ii) Using this elevation apply the requirements of paragraphs (c)(1) through (14) of this section.

(7) Notify the permit applicant that the area has been designated as an AR, AR/A1-30, AR/AE, AR/AH, AR/AO, or AR/A Zone and whether the structure will be elevated or protected to or above the AR base flood elevation.

[41 FR 46975, Oct. 26, 1976]

EDITORIAL NOTE: For FEDERAL REGISTER citations affecting § 60.3, see the List of CFR Sections Affected, which appears in the Finding Aids section of the printed volume and at www.fdsys.gov.

VILLAGE OF BEECHER, WILL COUNTY, ILLINOIS

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE EXECUTION OF AN INTERGOVERNMENTAL AGREEMENT BY AND BETWEEN THE VILLAGE OF BEECHER AND THE BEECHER SCHOOL DISTRICT 200U, WILL COUNTY, ILLINOIS FOR A POLICE RESOURCE OFFICER

WHEREAS, the Corporate Authorities of the Village of Beecher, Will County, Illinois (the “Village”), are authorized by the “Intergovernmental Cooperation Act” (5 ILCS 220/1) to enter into contracts or otherwise associate with other public agencies in any manner not prohibited by law or ordinance; and

WHEREAS, the Village and the Beecher School District 200U, Will County, Illinois, (the “School”) have had a long-term working relationship for the benefit of the residents of the Village and the Village seeks to provide a police resource officer to the School; and

WHEREAS, the Village have been advised that it is in its best interests to enter into an intergovernmental agreement with School, which is a public agency pursuant to 5 ILCS 220/2, to provide a police resource officer to the School; and

WHEREAS, the Village having reviewed the Illinois Compiled Statutes, as amended from time to time, the proposed Intergovernmental Agreement, now concur that it is advisable, necessary, and in the best interests of the residents of the Village of Beecher to authorize the President and Clerk to execute an Intergovernmental Agreement with School to provide a police resource officer to the School.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER, WILL COUNTY, ILLINOIS, AS FOLLOWS:

SECTION ONE: That the Village Board of the Village of Beecher, Will County, Illinois, does hereby approve the document entitled “**AN INTERGOVERNMENTAL AGREEMENT FOR A POLICE RESOURCE OFFICER BETWEEN THE VILLAGE OF BEECHER AND THE BEECHER SCHOOL DISTRICT 200U**” by and between the Village of Beecher and the Beecher School District 200U, a true, correct and complete copy of which is marked as *Exhibit A*, attached hereto, and incorporated by reference as if fully set forth herein, and the Village Board does hereby further authorize the Village President and the Village Clerk to execute *Exhibit A* on behalf of the Village of Beecher and to perform any other action as may be necessary or convenient to effectuate this Ordinance.

SECTION TWO: That all existing Ordinances and Village Code provisions, or parts thereof, in conflict with the provisions of this Ordinance, are hereby deemed null, void, and of no legal effect, and are specifically repealed.

SECTION THREE: If any section, clause, provision or portion of this Ordinance shall be held to be invalid or unconstitutional by any Court of competent jurisdiction, such decision shall

not affect any other section, clause, provision or portion of this Ordinance, and this Village Board hereby expressly acknowledges that it would have enacted this Ordinance even with the invalid portion deleted.

SECTION FOUR: That this Ordinance shall be in effect immediately after its passage by the Village Board, its approval by the President, and its publication as required by law, and recording.

PASSED and APPROVED this ___ day of _____, 2019.

Yeas: _____

Nays: _____

Abstain: _____

Present: _____

Greg Szymanski, Village President

ATTEST:

Janett Conner, Village Clerk

**INTERGOVERNMENTAL AGREEMENT
FOR A POLICE RESOURCE OFFICER
BETWEEN THE VILLAGE OF BEECHER
AND THE BEECHER SCHOOL DISTRICT 200U**

This Intergovernmental Agreement is entered into this ____ day of February, 2019, by and between the Village of Beecher, Will County, Illinois, a municipal corporation (“Beecher”) and the Beecher School District 200U, Will County, Illinois, (“School”).

RECITALS

WHEREAS, the Constitution of the State of Illinois, 1970, Article VII, Section 10, authorizes units of local government to contract to share services or otherwise associate among themselves in any manner not prohibited by law or ordinance; and

WHEREAS, 5 ILCS 220/2, defines a public agency as “any unit of local government as defined in the Illinois Constitution of 1970, any school district, any public community college district, any public building commission, the State of Illinois, any agency of the State government or of the United States, or any other State, any political subdivision of another State, and any combination of the above pursuant to an intergovernmental agreement which includes provisions for a governing body of the agency created by the agreement.”; and

WHEREAS, Beecher and School are units of local government within the corporate boundaries of Will County, Illinois, and have enjoyed a good working relationship for the benefit of the residents and taxpayers; and

WHEREAS, Beecher and School have determined that it is the best interest of the Village residents for Beecher to provide a Police Resource Officer to the School.

COVENANTS

SECTION ONE: Incorporation of Preambles. The foregoing Recitals are hereby incorporated herein as if fully set forth herein.

SECTION TWO: Services provided.

- A. The Village shall provide a police officer known as a School Resource Officer (hereinafter “SRO”) to the School to perform the services as identified on the attached Exhibit A and other services as may be agreed to in writing by the Parties. The Parties acknowledge that the Village is hiring a new police officer to fulfill the obligations of this Agreement.
- B. The Village shall provide assistance to School with overall security evaluation of property owned by School and activities conducted by School.

C. Beecher and School acknowledge and agree that the services provided by this Agreement are in addition to the general police services provided to the School.

SECTION THREE: Village Employee. The SRO is an employee of the Village and is supervised through the Village Police Department chain of command. All activities of the SRO shall be taken as a Village employee pursuant to all applicable laws and the Village Police Department rules and regulations.

SECTION FOUR: Coordination of Services. The Chief of Police, or designee, and the School Superintendent, or designee, shall coordinate the provisions of services required by the School pursuant to this Agreement.

SECTION FIVE: Payment. The School shall pay the **Monthly School Reimbursement** according to the attached **Exhibit B** during the time periods listed as payment to the Village for the services required pursuant to this Agreement. Monthly payments shall be made by the end of each month during the term of this Agreement. The Village and School may apply for grants that may become available during the Term of this Agreement. Any grants received by the Village shall be credited against the amounts owed by School under this Agreement and Village shall notify School of any grant amounts received.

SECTION SIX: Amendment of Agreement. Neither Beecher nor School shall either directly or indirectly seek any modification of this Agreement through court action, and this Agreement shall remain in full force and effect until amended or changed by the mutual agreement of Village and School.

SECTION SEVEN: Severability. If any provisions of this Agreement shall be declared invalid for any reason, such invalidation shall not affect other provisions of this Agreement which can be given effect without the invalid provisions and to this end the provisions of this Agreement are to be severable.

SECTION EIGHT: Duration of Agreement. This Agreement shall be in full force and effective May 1, 2019, and shall remain in effect until April 30, 2024. This Agreement may only be terminated prior to the expiration date by written mutual agreement of the Parties.

SECTION NINE: Applicable Law and Recording Requirements. This Agreement shall be construed in accordance with the laws of the State of Illinois and shall be published as required by law.

SECTION TEN: Notice and Service. Any notice hereunder from either party hereto to the other party shall be in writing and shall be served by certified mail, postage prepaid, return receipt requested addressed as follows:

To Beecher:
Village of Beecher
Attn: Village President
P.O. Box 1154
Beecher, Illinois 60401

To School:
Beecher School District 200U
Attn: Superintendent
P.O. Box 338
Beecher, Illinois 60417

or to such persons or entities and at such address as either party may from time to time designate by notice to the other party. Notice shall be deemed received on the third business day following deposit in the U.S. Mail in accordance with this Section.

SECTION ELEVEN: Adoption of Ordinances. The Parties agree that this Agreement shall be adopted and approved by the governing bodies of each entity prior to this Agreement being effective.

IN WITNESS WHEREOF, the Parties hereto have caused the execution of this Agreement by their duly authorized officers as of the ____ day of _____, 2019.

**Village of Beecher, Will County,
Illinois, a municipal corporation.**

**Beecher School District 200U,
Will County, Illinois.**

BY: _____
Greg Szymanski, Village President

BY: _____

Printed: _____

Attest: _____
Janett Conner, Village Clerk

Attest: _____

Printed: _____

Exhibit "A"

Expectations of and Protocols for

Beecher School Resource Officer (SRO)

- The SRO is an employee of the Village of Beecher Police Department, who is assigned to the School District. The SRO will report directly to the Juvenile Officer under the general supervision of the Chief of Police. The Supt. of Schools will assign the SRO to the specific schools and the SRO will be under the jurisdiction of the Principal of the specific school the SRO is assigned to for that time period.
- **Education:**
- National Association of School Resource Officers (NASRO) Compliant
- Juvenile Officer
- Investigations (As job progresses)
- Evidence Technician (EAs job progresses)
- Supervision & Accountability
 - Clear roll of job duties and responsibilities
 - Chain of command and immediate supervision
 - Incident evaluation and personal development
 - Evaluation process
- **SRO Responsibilities:**
 - Safety (Children & Staff)
 - Work closely with the principal from each of the three schools
 - Provide Educational Leadership (Students, parents and faculty)
 - Tobacco
 - Alcohol
 - Drugs
 - Gangs
 - Bullying and Cyber Bullying
 - Violence de-escalation
 - Violence prevention

- Crime prevention
- Safety Issues in the school community
- Driver's Education & Traffic Laws
- During the summer months the SRO will be assigned juvenile cases. The SRO will be more familiar with the juveniles compared to the patrol officers.
- Act as a communication liaison with law enforcement agencies and the Department of Children and Family Services (DCFS).
- Gather information regarding potential problems or threats such as criminal activity, gang activity, student unrest, and identify particular individuals who may be a disruptive influence to the school or students.
- Take action as a law enforcement officer for crimes committed by students, parents or faculty.
- Refer students or their families to the appropriate agencies for assistance when a need is determined.
- Refrain from functioning as a school disciplinarian. This should be handled by school staff.
- Attend parent/teacher conferences and teacher institute days.
- Be available for conferences with students, parents and faculty members to assist with problems related to law enforcement and crime prevention.
- Confer with the school administration to develop strategies to prevent or minimize dangerous situations on or near school campuses.
- Promote citizen awareness of law enforcement efforts and presence on school campuses to ensure the peaceful operation of school related programs.
- Whenever practical, attend school functions or extracurricular school events.
- Abide by school board policies and carry out educational programming and activities at the discretion of the schools' Principals.

- Remain fully responsive to the chain of command of the Beecher Police Department.
- Avoid regularly assigned details such as hallway or lunch room monitoring. This may preclude an SRO from being available in areas where interaction with students is critical.
- Be a member of the school security teams
- **Enforcement & Investigation:**
 - Work closely with school staff to determine the best course of action when conducting interviews, taking enforcement action and interacting with the students' parents. There is officer discretion when issuing local ordinance citations, placing juveniles on formal and informal station adjustment, assigning community service hours, direct filing and apprehending juveniles.
 - Complete all incident reports, case reports and supplemental reports at the school if feasible. This will allow the SRO to remain on campus and continue a police presence.
 - The SRO should request assistance from the watch commander for additional officers or resources for unusual or complex cases.
 - Conduct investigations for juvenile cases involving students on or off campuses.
- **Goals:**
 - Bridge the gap between law enforcement officers and students and increase positive attitudes toward law enforcement.
 - Teach value to our legal system (State Statute & Local Ordinance)
 - Reduce Juvenile crime by creating awareness of rules, authority and justice.
 - Take a personal interest in students and their activities.
 - Give students a realistic perspective of local laws and the legal system.
 - Teach students how to avoid becoming a victim of a crime.
 - Teach Crime Prevention.

- **Positive Role Model:**

- Professionalism
- Visibility
- Interaction
- Relationship with Faculty
- Relationship with Parents

**Exhibit B
School Resource Officer Cost**

School year	5/1/2019-	05/01/2020	05/01/2021	05/01/2022	05/01/2023		
	04/30/2020	04/30/2021	04/30/2022	04/30/2023	04/30/2024		
Base Salary	\$ 46,421.00	\$ 51,293.00	\$ 54,499.00	\$ 58,191.00	\$ 62,132.00	2.5% assumed in 2022 and 2023	
Specialty Pay	\$ 1,116.00	\$ 1,116.00	\$ 1,116.00	\$ 1,116.00	\$ 1,116.00	186 School days 8 hrs day x \$0.75	
Holidays	\$ 2,194.00	\$ 2,419.00	\$ 2,567.00	\$ 2,732.00	\$ 2,919.00	12 holidays x 8 hrs	
FICA	\$ 3,804.00	\$ 4,194.00	\$ 4,451.00	\$ 4,746.00	\$ 5,062.00	0.0765 on total wages	
IMRF	\$ 3,785.00	\$ 5,483.00	\$ 7,564.00	\$ 8,065.00	\$ 8,602.00	7.61% yr 1, 10% yr 2, 13% yrs 3-5	
Health Insurance	\$ 22,817.00	\$ 23,958.00	\$ 25,156.00	\$ 26,414.00	\$ 27,734.00	Family Coverage assumed with officer paying 20%	
Uniforms/Equip.	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	per contract first three years	
Workmens Comp	\$ 900.00	\$ 992.00	\$ 1,053.00	\$ 1,123.00	\$ 1,198.00	1.81% of gross wages	
Unemployment Ins.	\$ 369.00	\$ 369.00	\$ 369.00	\$ 369.00	\$ 369.00	Rate of 2.85% on first \$12,960 earned per employee	
Total	\$ 82,306.00	\$ 90,724.00	\$ 97,675.00	\$ 103,656.00	\$ 110,032.00		
Cost per hour	\$ 39.57	\$ 43.62	\$ 46.60	\$ 49.84	\$ 52.90		
School Cost							
Hourly Breakdown							
8 Hours a day x 176 School Days	\$ 55,714.00	\$ 61,417.00	\$ 65,612.00	\$ 70,174.00	\$ 74,483.00	10 days of sick and personal time built in	
Monthly School Reimbursement	\$ 4,597.83	\$ 5,118.08	\$ 5,467.67	\$ 5,847.83	\$ 6,206.92	monthly invoice	
Village Cost							
Initial uniform / equipment	\$ 2,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	Use of vehicle, radio, holster, asp, cel phone, specialty equip.	
3 Month out of school + difference	\$ 26,592.00	\$ 29,307.00	\$ 32,063.00	\$ 33,482.00	\$ 33,549.00		
12 hour Shift Differential	\$ 563.00	\$ 610.00	\$ 664.00	\$ 708.00	\$ 755.00	4 hrs pay per pay period on shift (5 pay periods)	
Training	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Academy, SRO, Juvenile, Inv., Assoc/Conf	
Total Village Cost of Program	\$ 29,655.00	\$ 31,167.00	\$ 33,977.00	\$ 35,440.00	\$ 35,554.00		



Village of Beecher
 PO Box 1154
 625 Dixie Highway
 Beecher, IL 60401-1154

January 18, 2019
 Project No: 140610.60
 Invoice No: 0203898

Client ID BEECH

Total This Invoice: \$31,454.26

Client Manager Raymond Koenig
 Project Manager Koenig, Raymond
 Project 140610.60 WWTP Improvements - CS

Deliverable CS105 Construction Administration
Professional Services

			Hours	Rate	Amount	
Attend Meeting						
Control Systems Integrator IV						
	Gryn, Michael	12/12/2018	1.00	160.00	160.00	
	Gryn, Michael	12/19/2018	.25	160.00	40.00	
Control Systems Integrator IV						
	Gryn, Michael	1/2/2019	1.00	170.00	170.00	
	Gryn, Michael	1/3/2019	1.00	170.00	170.00	
	Gryn, Michael	1/10/2019	1.00	170.00	170.00	
Manage Project						
Sr Engineer IV						
	Mohler, Jeffrey	1/4/2019	.50	180.00	90.00	
Engr Tech V						
	Koenig, Raymond	12/13/2018	2.25	145.00	326.25	
	Koenig, Raymond	12/17/2018	2.00	145.00	290.00	
Engr Tech V						
	Koenig, Raymond	12/24/2018	2.25	150.00	337.50	
	Koenig, Raymond	1/2/2019	1.50	150.00	225.00	
	Koenig, Raymond	1/4/2019	1.00	150.00	150.00	
	Koenig, Raymond	1/7/2019	1.50	150.00	225.00	
	Koenig, Raymond	1/8/2019	1.25	150.00	187.50	
	Koenig, Raymond	1/9/2019	4.00	150.00	600.00	
	Koenig, Raymond	1/12/2019	1.00	150.00	150.00	
	Totals		21.50		3,291.25	
	Total Labor					3,291.25

Reimbursable Expenses

Travel						
	12/4/2018	Koenig, Raymond	travel to site		30.52	
	Total Reimbursables				30.52	30.52

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Project	140610.60	BEECH - WWTP Improvements - CS	Invoice	0203898
			Total this Deliverable	\$3,321.77

Deliverable CS107 Designer Reviews
Professional Services

			Hours	Rate	Amount
Engineering					
Sr Engineer I					
	Streicher, Amanda	1/2/2019	.50	130.00	65.00
	Streicher, Amanda	1/3/2019	2.50	130.00	325.00
	Streicher, Amanda	1/4/2019	.25	130.00	32.50
	Streicher, Amanda	1/7/2019	2.75	130.00	357.50
	Streicher, Amanda	1/8/2019	3.25	130.00	422.50
	Streicher, Amanda	1/9/2019	.25	130.00	32.50
	Streicher, Amanda	1/10/2019	.75	130.00	97.50
	Streicher, Amanda	1/11/2019	2.00	130.00	260.00
Engineer III					
	Streicher, Amanda	12/10/2018	1.75	115.00	201.25
	Streicher, Amanda	12/11/2018	4.25	115.00	488.75
	Streicher, Amanda	12/12/2018	5.50	115.00	632.50
	Streicher, Amanda	12/13/2018	.50	115.00	57.50
	Streicher, Amanda	12/17/2018	.25	115.00	28.75
	Streicher, Amanda	12/18/2018	.25	115.00	28.75
Engineering, Civil/Environmental					
Sr Engineer IV					
	Fischer, Carl	1/4/2019	.25	180.00	45.00
	Fischer, Carl	1/7/2019	.25	180.00	45.00
	Hajda, Pavel	1/8/2019	3.00	170.00	510.00
	Hajda, Pavel	1/9/2019	4.00	170.00	680.00
	Hajda, Pavel	1/10/2019	4.00	170.00	680.00
Engineering, Electrical					
Sr Engineer III					
	Harman, Harry	12/10/2018	.75	155.00	116.25
	Harman, Harry	12/13/2018	.50	155.00	77.50
	Harman, Harry	12/14/2018	.50	155.00	77.50
	Harman, Harry	12/17/2018	.75	155.00	116.25
	Harman, Harry	12/18/2018	.25	155.00	38.75
	Harman, Harry	12/20/2018	.25	155.00	38.75
Sr Engineer III					
	Harman, Harry	1/2/2019	.25	160.00	40.00
	Harman, Harry	1/7/2019	.25	160.00	40.00
	Harman, Harry	1/8/2019	.50	160.00	80.00
	Harman, Harry	1/10/2019	.25	160.00	40.00
	Harman, Harry	1/11/2019	.50	160.00	80.00
Engineer III					
	Tran, Phung	12/10/2018	4.00	115.00	460.00
Engineer III					
	Tran, Phung	1/2/2019	1.25	120.00	150.00
Engr Tech V					
	Hudspeth, Michael	12/10/2018	1.50	135.00	202.50
	Hudspeth, Michael	12/17/2018	.50	135.00	67.50
	Hudspeth, Michael	12/21/2018	1.00	135.00	135.00

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Project	140610.60	BEECH - WWTP Improvements - CS	Invoice	0203898	
Engr Tech V					
	Hudspeth, Michael	1/2/2019	3.75	140.00	525.00
	Hudspeth, Michael	1/8/2019	2.00	140.00	280.00
	Hudspeth, Michael	1/9/2019	2.00	140.00	280.00
Engineering, Structural					
Sr Engineer IV					
	Brunner, Charles	1/4/2019	1.00	180.00	180.00
Sr Engineer II					
	Bromley, Brian	12/10/2018	.50	140.00	70.00
	Bromley, Brian	12/11/2018	2.00	140.00	280.00
Sr Engineer II					
	Bromley, Brian	1/4/2019	1.50	145.00	217.50
	Bromley, Brian	1/8/2019	.75	145.00	108.75
	Totals		62.75		8,691.25
	Total Labor				8,691.25
Total this Deliverable					\$8,691.25

Deliverable	CS110	Field Observation	Hours	Rate	Amount
Professional Services					
Engineering, Field					
Sr Engineer II					
	Norton, Jeremy	12/24/2018	5.00	140.00	700.00
	Norton, Jeremy	12/26/2018	8.00	140.00	1,120.00
	Norton, Jeremy	12/27/2018	8.00	140.00	1,120.00
	Norton, Jeremy	12/28/2018	5.00	140.00	700.00
	Norton, Jeremy	1/2/2019	8.00	140.00	1,120.00
	Norton, Jeremy	1/3/2019	6.00	140.00	840.00
	Norton, Jeremy	1/8/2019	8.00	140.00	1,120.00
	Norton, Jeremy	1/9/2019	8.00	140.00	1,120.00
	Norton, Jeremy	1/10/2019	7.00	140.00	980.00
	Norton, Jeremy	1/11/2019	7.50	140.00	1,050.00
Sr Engineer I					
	Norton, Jeremy	12/10/2018	8.00	130.00	1,040.00
	Norton, Jeremy	12/11/2018	8.00	130.00	1,040.00
	Norton, Jeremy	12/12/2018	8.00	130.00	1,040.00
	Norton, Jeremy	12/13/2018	7.50	130.00	975.00
	Norton, Jeremy	12/14/2018	7.50	130.00	975.00
	Norton, Jeremy	12/17/2018	8.00	130.00	1,040.00
	Norton, Jeremy	12/18/2018	7.00	130.00	910.00
	Norton, Jeremy	12/19/2018	5.50	130.00	715.00
	Norton, Jeremy	12/20/2018	8.00	130.00	1,040.00
	Totals		138.00		18,645.00
	Total Labor				18,645.00

Reimbursable Expenses

Travel

12/3/2018	Norton, Jeremy	Travel	24.53
12/4/2018	Norton, Jeremy	Travel	24.53
12/4/2018	Gryn, Michael	Travel to Construction Meeting	65.95

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Project	140610.60	BEECH - WWTP Improvements - CS		Invoice	0203898
12/5/2018	Norton, Jeremy	Travel		24.53	
12/6/2018	Norton, Jeremy	Travel		24.53	
12/7/2018	Norton, Jeremy	Travel		24.53	
12/10/2018	Norton, Jeremy	Travel		24.53	
12/11/2018	Norton, Jeremy	Travel		24.53	
12/12/2018	Norton, Jeremy	Travel		24.53	
12/13/2018	Norton, Jeremy	Travel		24.53	
12/14/2018	Norton, Jeremy	Travel		24.53	
12/17/2018	Norton, Jeremy	Travel		24.53	
12/18/2018	Norton, Jeremy	Travel		24.53	
12/19/2018	Norton, Jeremy	Travel		24.53	
12/20/2018	Norton, Jeremy	Travel		24.53	
12/24/2018	Norton, Jeremy	Travel		24.53	
12/26/2018	Norton, Jeremy	Travel		24.53	
12/27/2018	Norton, Jeremy	Travel		24.53	
12/28/2018	Norton, Jeremy	Travel		24.53	
	Total Reimbursables			507.49	507.49
				Total this Deliverable	\$19,152.49

Deliverable	CS150	Operation & Maintenance Manual		Hours	Rate	Amount
Professional Services						
Engineering						
	Control Systems Integrator II					
	Niemi, Joshua	12/19/2018	1.25	135.00	168.75	
	Totals		1.25		168.75	
	Total Labor					168.75
						Total this Deliverable
						\$168.75

Deliverable	CS160	Facility Start-Up and Operator Training		Hours	Rate	Amount
Professional Services						
Office & Administration						
	Engr Tech III					
	Szwedo, John	1/7/2019	1.00	120.00	120.00	
	Totals		1.00		120.00	
	Total Labor					120.00
						Total this Deliverable
						\$120.00

Contract Billing Limits	Current	Prior	To-Date
Total Billings	31,454.26	219,397.25	250,851.51
Engineers' Fee			628,000.00
Remaining			377,148.49
			Total this Invoice
			<u>\$31,454.26</u>

Outstanding Invoices		
Number	Date	Balance
0202747	11/16/2018	35,041.13

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Project	140610.60	BEECH - WWTP Improvements - CS	Invoice	0203898
	0203328	12/13/2018		32,911.49
	Total			67,952.62

Billings to Date

	Current	Prior	Total
Labor	30,916.25	214,335.00	245,251.25
Expense	538.01	5,062.25	5,600.26
Totals	31,454.26	219,397.25	250,851.51

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