MEMORANDUM

TO: Village President and Board of Trustees

FROM: Robert O. Barber, Village Administrator

DATE: Friday, April 5, 2019

RE: VILLAGE ADMINISTRATOR MATERIALS FOR VILLAGE BOARD MEETING

BOARD MEETING DATE: Monday, April 8, 2019 at 7:00 p.m.

AGENDA

- I. PLEDGE TO THE FLAG
- II. ROLL CALL
- III. APPROVAL OF MINUTES
- IV. RECOGNITION OF AUDIENCE
- V. REPORTS OF VILLAGE COMMISSIONS
- 1. BEAUTIFICATION COMMISSION Matt Conner
- 2. FOURTH OF JULY COMMISSION Marcy Meyer/Greg Szymanski
- 3. YOUTH COMMISSION Stacy Mazurek
- 4. HISTORIC PRESERVATION COMMISSION Scott Wehling

VI. CONSIDER A MOTION APPROVING THE TREASURER'S REPORT AND THE REPORT OF FINANCIAL ACTIVITY IN THE PRIOR MONTH. - Frank Basile

VII. VARIANCE REPORTS FOR THE PRECEDING MONTH are enclosed for your review - Frank Basile.

VIII. APPROVAL OF BILLS FOR THE PRIOR MONTH - Frank Basile

IX. (Trustee Wehling) CONSIDER RFP'S FOR THE COMPLETION OF WORK ON 533 REED STREET. The Supt. Has been getting pricing from contractors on the remodeling of the building at 533 Reed Street. This list of prices for each part of the job is enclosed along with the recommendations of the Supt. A motion is needed for each. Please see the enclosed proposals:

- a. electrical/lighting contractor
- b. spray foam insulation contractor
- c. garage door contractor
- d. 3 service door replacements and siding (contractor)
- e. approve heating installation contractor

These are the proposals the Supt. is seeking approval for. A motion to approve the recommendations of the Supt. to proceed with the remodeling is being requested.

X. (Trustee Kypuros) CONSIDER AUTHORIZING PAYMENT TO IHC ON THE AMOUNT OF \$897,425.44 (PAY REQUEST #7) CONTINGENT UPON RECEIPT OF IEPA LOAN FUNDS FOR WORK COMPLETED AT THE BEECHER WASTEWATER TREATMENT PLANT. This bill just arrived and we want to get it into the IEPA for construction loan draw as soon as possible. The itemized bill will be on file in the event you wish to review it.

XI. (Trustee Kypuros) CONSIDER PAYMENT IN THE AMOUNT OF \$34,748.26 FOR CONSTRUCTION MANAGEMENT FROM FEBRUARY 11TH THROUGH MARCH 14TH AT THE BEECHER WWTP SUBJECT TO RECEIPT OF IEPA LOAN FUNDS. The invoice is enclosed for your review.

XII. (Trustee Kypuros) CONSIDER A PROPOSAL IN THE AMOUNT OF \$31,500 FROM ENERGENCS TO SPLIT THE WATER AND SEWER SCADA SYSTEM AND INSTALL A NEW WATER MASTER CONTROLLER AT THE PUBLIC WORKS GARAGE. This amount is included in next year's budget but there is an eight week lead time to have everything built and installed prior to the switch over. We are coordinating with Concentric, the SCADA provider of the sewer system under IHC, to make this conversion seamless. We expect everything to be switched over in late June.

XIII. (Trustee Kypuros) CONSIDER A PROPOSAL IN THE AMOUNT OF \$23,825 FROM ALL-PRO PAVING TO PATCH CERTAIN BAD SECTIONS OF ROOADS IN THE VILLAGE. There is \$25,000 remaining in the infrastructure budget for crack sealing roads but

the Village did not get a any bids last Summer since our project was too small. The Supt. obtained a proposal to use these funds out of the current budget to patch some bad sections of Village streets mainly in the older part of town. We will then have another \$37,000 later this Summer to conduct some more road patching. Staff recommend approval of the proposal. Please see the enclosed proposal.

XIV. (President Szymanski) CONSIDER APPOINTMENTS TO THE BEECHER YOUTH COMMISSION, TO THE FOURTH OF JULY COMMISSION AND TO THE TAX INCREMENT FINANCING JOINT REVIEW BOARD. There have been some resignations and the Commissions have made recommendations to the Village President to fill these vacant positions. The Village President will announce these appointments and ask for a motion of acceptance.

XV. (President Szymanski) CONSIDER A RESOLUTION SUPPORTING THE GREENEST REGION COMPACT OF THE METROPOLITAN MAYORS CAUCUS. For the past several years municipalities have been encouraged to join this compact created by the Chicago metropolitan mayors caucus. There was some reluctance to join at first because municipalities were afraid of agreeing to unfunded mandates that could evolve from this agreement. However, this program is entirely voluntary and is now one of the criteria required for several grant programs and reduced rates for electric and natural gas. In our area the following have already approved the comapct: Crete, Minooka, Mokena, Elwood, Thornton, Diamond, South Chicago Heights, Braidwood, Frankfort, Will County Governmental League, South Suburban Mayors and Managers. Please see the enclosed material.

XVI. (President Szymanaski) QUIET ZONE UPDATE

XVII. CONSIDER A MOTION CANCELLING THE MAY 27TH VILLAGE BOARD MEETING DUE TO THE MEMORIAL DAY HOLIDAY. The first meeting in May (May 13th) will then include all committee reports as well.

XVIII. OLD BUSINESS

XIV. NEW BUSINESS

XX. ADJOURNMENT

MINUTES OF THE REGULAR MEETING OF THE PRESIDENT & BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER HELD AT THE BEECHER VILLAGE HALL, 625 DIXIE HIGHWAY, BEECHER, ILLINOIS March 25, 2019 -- 7:00 P.M.

All present joined in the Pledge to the Flag.

President Szymanski called the meeting to order.

ROLL CALL

PRESENT: President Szymanski and Trustees Mazurek, Basile, Wehling, Kypuros, Meyer and Kraus

ABSENT: None.

STAFF PRESENT: Clerk Janett Conner, Administrator Robert Barber and Public Works Superintendent Matt Conner.

GUEST: George Schuitema and Mike McDonnell.

President Szymanski asked for consideration of the minutes of the March 11, 2019 Board meeting. Trustee Kypuros made a motion to approve the minutes as written. Trustee Basile seconded the motion.

AYES: (6) Trustees Mazurek, Basile, Wehling, Kypuros, Meyer and Kraus.

NAYS: (0) None.

Motion Carried.

CLERK'S REPORT

1) A report on income received since the last meeting was provided. 2) Dog tags are now \$15 each. The Police Department will be conducting enforcement in April for those who have not purchased 2019 tags. 3) Clerk Conner provided an update on the Village website. It has been switched over to a new secure (SSL) format.

RECOGNITION OF AUDIENCE

None.

A. FINANCE AND ADMINISTRATION COMMITTEE

Trustee Basile reported that the Board completed its review of the budget at its March 11th workshop meeting. The final numbers are being prepared and the next draft of the budget will be provided to the Board at the April 8th meeting and go to public hearing on April 22nd.

It was reported that staff has met with Sikich to begin with this year's audit process.

The dashboards for the IPBC and SWAHM health insurance groups were provided in the packet for review. A 3.9% increase in health insurance rates was approved. The Village will also be moving dental insurance over to Metlife through the IPBC beginning July 1st.

The Village's real estate tax rate for this year will be 0.7097 which is less than the rate of 0.7399 last year. The assessed value of the Village grew by 3.95%, which is the largest increase in the EAV since 2008.

B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE

A Firemen's Park Tot Lot update was provided. The equipment should be shipped on Wednesday, according to Superintendent Conner. Public Works will begin building and setup once material is received.

Superintendent Conner provided an update on the status of the building purchased at 533 Reed Street. Costs of improvements to the building will be discussed at the next meeting.

The site plans and designs of the new Fire Department training complex were provided in the packet for review. The excavator is working on elevations of the property now.

Trenching for light poles in Field #2 of Firemen's Park is being done, according to Trustee Wehling. They have been informed that restoration will need to be done to the areas that are torn up.

C. PLANNING, BUILDING AND ZONING COMMITTEE

The Building Department monthly report was provided in the packet for review.

A comprehensive planning process update was provided. The Planning and Zoning Commission (PZC) has tentatively approved concept land use plans for two scenarios: one with an airport and the Illiana Expressway, and one without. We now move to the more detailed phase of the plan, which is site planning for a business spark, a new vision of the downtown, and a senior housing project. The PZC will again meet in April to discuss these matters.

Trustee Mazurek reported that the school district has petitioned for the annexation of 25 acres of property on the north side of Miller Street, east of Racine. The ordinance has been drafted and if approved staff will order the plat of annexation and record the document. This has been discussed in the past and the property needs to be in the Village before it can be considered as part of the TIF district.

ORDINANCE #1303 – An Ordinance annexing 25 acres of school district property on the north side of Miller Street, east of Racine. Trustee Mazurek made a motion to approve Ordinance #1303. Trustee Basile seconded the motion.

AYES: (6) Trustees Mazurek, Basile, Wehling, Kypuros, Meyer and Kraus.

NAYS: (0) None.

Motion Carried.

The Board considered an amended Plat of Subdivision and amended P.U.D. which converts 16 duplex lots into 22 single-family lots in Prairie Park Subdivision. The Board approved converting six of these lots last year but Castletown Homes has decided to convert more of the lots to single-family and create an HOA for the maintenance of the ponds. This action will result in a drop in overall density of 10 units and provide more single family lots. It has been determined that this is a minor modification of the P.U.D. only requiring approval of the Village Board. The remainder of the annexation agreement stays in place. Staff recommended approval of the motion. Mike McDonnell from Castletown Homes was present to answer any questions. Trustee Mazurek made a motion to approve an amended Plat of Subdivision and amended P.U.D. converting 16 duplex lots into 22 single family lots in Prairie Park Subdivision (subdivision name was corrected on the agenda by Administrator Barber at the meeting from Nantucket Cove to Prairie Park Subdivision). Trustee Kypuros seconded the motion.

AYES: (6) Trustees Mazurek, Basile, Wehling, Kypuros, Meyer and Kraus.

NAYS: (0) None.

Motion Carried.

The Board discussed annexation of railroad right of way from Miller Street north to the northern Village limits. With the new TIF district this property wouldn't be able to be included in the TIF since railroad property wasn't originally annexed to the Village many years ago because railroad property wasn't considered to be worth annexing. If someone wants to use TIF money for a railroad spur it wouldn't be able to be included if not annexed. Trustee Mazurek made a motion authorizing a public notice for May 13, 2019 on a proposed annexation of railroad right of way from Miller Street north to the northern Village limits. Trustee Meyer seconded the motion.

AYES: (6) Trustees Mazurek, Basile, Wehling, Kypuros, Meyer and Kraus.

NAYS: (0) None.

Motion Carried.

D. PUBLIC SAFETY COMMITTEE

The Police Department monthly report was provided for review.

No EMA or Code Enforcement reports were provided.

Trustee Kraus reported that the Fire District has offered to provide life safety inspections (at no charge) on commercial and multi-family buildings in the Village to ensure that hallways and exits are clear, signs are readily seen, and smoke detectors or other alarms are in working order. The Fire Department also wants the opportunity to review blueprints of new commercial, institutional and multi-family construction for compliance with fire codes. This is being done now but there is no formal agreement on the review of prints. This was first brought to our building inspector who supports the idea and was referred to the Public Safety Committee. The Committee has met

with the fire district to discuss the terms of the Intergovernmental Agreement. There also is a 30-day termination clause which can be initiated by either party in the event the two parties have a disagreement. They are looking at starting inspections in June, sending letters out to businesses and to do a presentation at the Chamber of Commerce meeting, according to Trustee Kraus.

ORDINANCE #1304 – An Ordinance authorizing the Village President and Clerk to sign an intergovernmental agreement for the enforcement of the Fire Prevention Code on all building permits and periodic inspections of commercial and multi-family buildings. Trustee Kraus made a motion to approve Ordinance #1304. Trustee Wehling seconded the motion.

AYES: (6) Trustees Mazurek, Basile, Wehling, Kypuros, Meyer and Kraus.

NAYS: (0) None.

Motion Carried.

Trustee Kraus reported that an active shooter exercise will be held on Friday, April 19th at the high school. Local and area agencies will be participating to learn what to do in the event something like a school shooting were to occur. There is no school that day but many students will be volunteering to participate in the drill. There is a need to get the word out to the community to avoid any panic and inform residents of possible road closures during the drill. There is a table top drill to be held on April 2nd. Anyone on the Board who would like to participate was asked to let staff know. The actual simulation will be between 12 and 3:30 p.m.

E. PUBLIC WORKS COMMITTEE

The Water and Sewer Department monthly reports were included in the packet for review.

The water billing register for the months of January and February were enclosed for review. Billed to pumped ration is 68.72% for the period, which is an improvement over last year's 60.37% for the same period.

Administrator Barber provided a wastewater treatment plant expansion update. The generator powering the plant is a 12 cylinder engine for this large sewer plant project. The contractor is in the process of converting the old shop to a sludge processing plant. The project is running 30 days behind, due to weather.

Superintendent Conner reported that the Oak Park watermain has been replaced. Project is 90% complete. Restoration will occur when weather improves.

A Penfield Street STP project update was provided. The IDOT approval process has been very slow due to changeovers in personnel and lack of personnel. We cannot begin the next step until the previous step has been approved because direct federal funding is involved. It may not be going to bid until sometime in 2020.

The Gould Street watermain design project is scheduled for a May 7th bid opening.

Superintendent Conner provided an update on the retrofitting of Village-owned street lights with LEDs. All wells were done today. They are working on Nantucket Cove street lights next. Some lights are on backorder.

It was reported that the Village has 400 tons of salt on hand and has placed an order for 600 tons for the 2019/2020 winter season.

<u>RESOLUTION #2019-03</u> – A Resolution amending the engineering service agreement as to the use of funds and appropriating funds for the purposes of completing Phase I engineering on the Penfield STP project. Trustee Kypuros made a motion to adopt Resolution #2019-03. Trustee Basile seconded the motion.

AYES: (6) Trustees Mazurek, Basile, Wehling, Kypuros, Meyer and Kraus.

NAYS: (0) None. Motion Carried.

F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE

The Clerk provided a spring newsletter update. Ad sales are going slow this time but we still have some money left from the fall newsletter. The Police Department and Public Works are providing articles in addition to the seasonal articles.

Trustee Meyer provided a Sesquicentennial update. The Committee received a proposal for a fireworks low show on Saturday, August 1, 2020, which would cost \$12,000 for 15 minutes. This would include ground displays and would have to be done in the high school soccer field so if this idea is pursued we would have to seek permission from the school district. A schedule of events will be released later this fall or winter. The book is progressing well and appears to be fully-funded by sponsorships.

The State DCEO is creating a list of "Super Sites" for economic development. These sites have to be 250+ acres and have only a few property owners, be serviceable by water, sewer, gas and electric and provide access to rail. Our proposed site we submitted does have all of these attributes and the Will County CED submitted this site on our behalf.

Trustee Meyer discussed the process for the public release of the TIF report and creation of a TIF Joint Review Board to consider the plan. The TIF report will be discussed and the TIF Board would be formed at the April 29th Intergovernmental Committee meeting. Trustee Meyer made a motion of public release of the TIF Report and authorizing the creation of a TIF Joint Review Board to consider the plan. Trustee Basile seconded the motion.

AYES: (6) Trustees Mazurek, Basile, Wehling, Kypuros, Meyer and Kraus.

NAYS: (0) None.

Motion Carried.

ORDINANCE #1305 – An Ordinance authorizing a public hearing on the proposed TIF District at the regular Village Board meeting on Monday, May 13, 2020. It was explained that this hearing and the Village Board meeting would have to be relocated to the Washington Township Center due to the large number of people that may attend after they receive their letters of invitation as required by law. The Board then has to take action on the TIF District within 30 days of the hearing. This vote would occur at the June 10th Village Board meeting After some discussion about alternate meeting locations it was decided to go with the Washington Township Center. Trustee Meyer made a motion to approve Ordinance #1305. Trustee Wehling seconded the motion.

AYES: (6) Trustees Mazurek, Basile, Wehling, Kypuros, Meyer and Kraus.

NAYS: (0) None. Motion Carried.

G. VILLAGE PRESIDENT'S REPORT

President Szymanski provided a Crete intermodal update. He heard rumors that the intermodal project was dead, but it is unknown what happened to the property.

President Szymanski provided results of the Will County Governmental League Lobby Day on March 19th. It was an entirely different atmosphere than last year with the new Governor in office. Much more optimistic than the last few years. The capital bill and property tax relief, among other things were discussed.

An intergovernmental meeting is scheduled for Monday, April 29th. The two items on the agenda are the TIF District and the most recent draft of the land use plan.

There being no further business, President Szymanski asked for a motion to adjourn. Trustee Wehling made a motion to adjourn the meeting. Trustee Kypuros seconded the motion.

AYES: (6) Trustees Mazurek, Basile, Wehling, Kypuros, Meyer and Kraus.

NAYS: (0) None. Motion Carried.

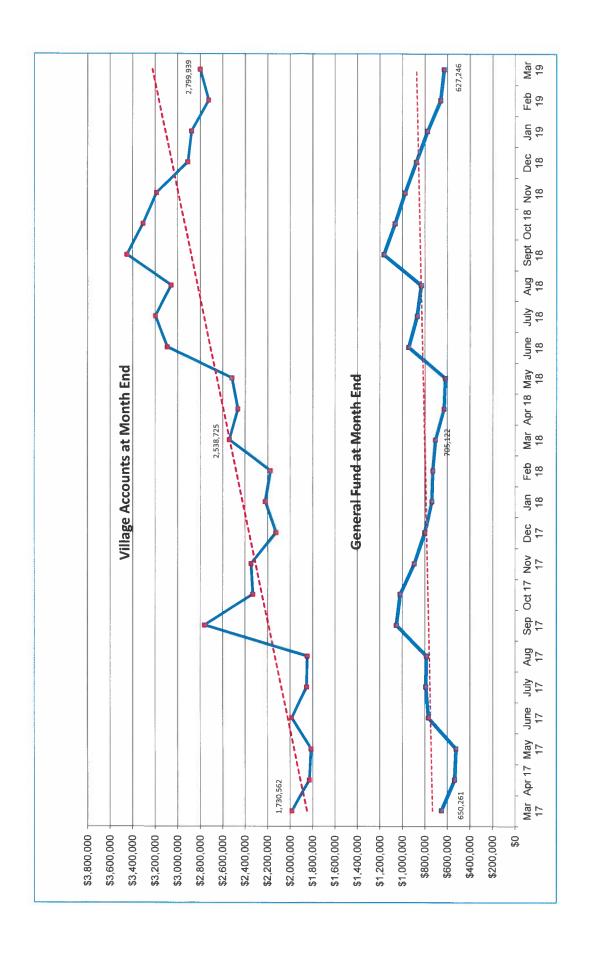
Meeting adjourned at 7:44 p.m.

Respectfully submitted by:

Janett Conner Village Clerk

VILLAGE OF BEECHER ACCOUNT BALANCES

| Account | Number | | 02/28/2018 | | 03/31/2018 | | 02/28/2019 | | 03/31/2019 | | Change |
|-------------------------|---------------|---------------|-----------------|------|--------------|----------------|--------------|---------------|--------------|---------------|-------------|
| MFT | Ck. 9016 | 49 | 92,619.16 | 40 | 99,205.72 | 49 | 115,432.02 | ₩ | 108,039.46 | 49 | (7,392.56) |
| Refuse | Ck. 59692 | 69 | 61,623.48 | | 80,163.30 | ₩ | 61,535.80 | () | 69,358.80 | ₩ | 7,823.00 |
| Joint Fuel | Ck. 70041 | 49 | 39,400.20 | ₩. | 45,630.07 | () | 33,841.73 | () | 34,033.32 | s s | 191.59 |
| W/S Debt | Ck. 107689 | G | 287,076.66 | ₩ | 317,728.53 | ₩ | 923,822.95 | ₩ | 958,186.17 | ₩ | 34,363.22 |
| O&M | Ck. 9210 | 4 | 213,814.48 | ₩. | 299,084.03 | ₩. | 270,621.23 | ₩ | 342,987.59 | ss | 72,366.36 |
| W/S Main Replace | Ck. 162043 | 49 | 193,334.36 | | 429,325.78 | ₩ | 216,250.25 | 69 | 210,367.59 | ₩. | (5,882.66) |
| W/S Capital | Ck. 7609 | ₩. | 70,403.09 | " | 61,327.76 | ₩. | 66,132.16 | 69 | 63,995.41 | ₩ | (2,136.75) |
| Central | Ck. 62618 | ₩ | 12,146.85 | | 19,714.84 | s | 10,946.09 | \$ | 10,994.36 | ₩. | 48.27 |
| Infrastructure | Ck. 140074 | ₩ | 263,291.14 | | 272,422.58 | ₩. | 337,706.23 | () | 347,187.75 | ss | 9,481.52 |
| General Ck. | Ck. 9008 | 69 | 729,611.32 | 40 | 705,122.48 | ₩. | 658,309.04 | () | 627,245.67 | ₩. | (31,063.37) |
| Bond Redemption | Ck. 150649 | s | 1,097.00 | | 1,097.23 | 63 | 5,659.11 | ₩. | 5,668.10 | 63 | 8.99 |
| CapEquipSinkFund | Ck. 164186 | 49 | 20,144.61 | ** | 20,148.91 | €9 | 21,839.59 | ₩ | 21,874.29 | 49 | 34.70 |
| All Village Accounts | | ₩. | 1,984,562.35 \$ | | 2,350,971.23 | ₩. | 2,722,096.20 | €9- | 2,799,938.51 | €9 | 77,842.31 |
| Commission & Spec Accts | Number | | 02/28/2018 | | 03/31/2018 | | 02/28/2019 | | 03/31/2019 | | |
| 4th July | Ck. 102989 | 49 | 43,873.59 \$ | - 10 | 43,532.83 | ₩ | 36,379.77 | 49 | 37,307.77 | 49 | 928.00 |
| Builders Escrow | Ck. 130567 | ક્ક | 17,107.16 | | 17,110.82 | 49 | 24,750.06 | ₩ | 27,893.81 | ₩ | 3,143.75 |
| Beautification | Ck. 130834 | () | 1,414.80 | | 1,415.10 | 49 | 608.27 | 63 | 609.24 | ss | 0.97 |
| Asset Forfeiture PD | Ck 179752 | ₩. | 1,998.11 | | 2,097.88 | 69 | 2,107.26 | 49 | 2,110.61 | ₩. | 3.35 |
| Youth Commission | Ck. 135895 | ₩ | 15,125.31 \$ | | 14,183.85 | 49 | 13,715.78 | ₩ | 13,446.19 | 59 | (269.59) |
| Ehlers Fund | Ck 179744 | ₩ | 11,076.70 \$ | ₩. | 11,079.07 | 49 | 10,151.46 | ₩ | 10,167.59 | 69 | 16.13 |
| Nantucket Escrow | Ck. 153303 | ₩ | 60,515.80 \$ | | 60,528.73 | ₩. | 49,066.05 | ₩ | 49,144.02 | 49 | 77.97 |
| Newsletter | Ck. 153745 | ₩. | 165.17 \$ | | 165.21 | 49 | 1,732.89 | () | 1,742.62 | ₩ | 9.73 |
| Escrow 170 Ind. | Ck. 165891 | ₩ | 34,869.79 | | 34,878.24 | 43 | 35,034.34 | \$ | 35,090.01 | 49 | 55.67 |
| Ribbon of Hope | Ck 9900058259 | ₩ | 3,241.42 \$ | | 2,762.15 | ₩. | 285.85 | ₩ | 285.85 | s | 1 |
| Tot Lot | Ck 1000519325 | | | | | 49 | 15,500.00 | \$ | 15,500.00 | 49 | • |
| Sesquicentennial | Ck. 153745 | | | | | \$3 | 1,750.00 | 43 | 5,750.00 | 49 | 4,000.00 |
| Commission & Spec Accts | | 69 | 189,387.85 \$ | 40 | 187,753.88 | 43 | 191,081.73 | ₩. | 199,047.71 | ₩. | 7,965.98 |
| All Total | | 69 | 2,173,950.20 \$ | | 2,538,725.11 | ₩. | 2,913,177.93 | 49 | 2,998,986.22 | ₩. | 85,808.29 |



Commission Bills / Non AP Payments 03/01/019 - 03/31/19

| Date | Account | Num | Description | Memo | Amount |
|--------------|--|--------------|----------------------------------|--|------------------------------|
| 03/19/2019 | 4th July,ck102989 | 3385 | James J. Bulanda | deposit for July 6th performance | -100.00 |
| 03/19/2019 | 4th July,ck102989 | 3386 | The Vedette, Inc. | raffle car bid notice | -80.00 |
| | 4th July,ck102989 Total | | | | -180.00 |
| | Central_ck62618 | ACH | IPBC | Health Ins auto debit | -29,179.17 |
| 03/06/2019 | Central_ck62618 | EFT | Net Pay | Net Pay payroll 03/06/19 | -38,534.37 |
| 03/20/2019 | Central_ck62618 | EFT | Net Pay | Net Pay payroll 03/20/19 | -37,387.60 |
| | Central_ck62618 Total | | | | -105,101.14 |
| | General,ck9008 | 24083 | NCPERS Group Life Ins. | supp. life ins., 47250319 | -48.00 |
| 03/06/2019 | General,ck9008 | EFT | Illinois State Disbursement Unit | Little - 03/06/19 payroll | -1,200.00 |
| | General,ck9008 | 24084 | Teamsters Union Local # 700 | p.d. union dues | -426.72 |
| | General,ck9008 | 24085 | Operating Engineers Local 399 | PW & Clerical Union Dues | -106.50 |
| | General,ck9008 | ACH | IMRF | Retirement contribution Feb 2019 | -9,028.14 |
| | General,ck9008 | ACH | State Of Illinois | IL w/h tax payroll 03/06/19 | -2,579.89 |
| | General,ck9008 | ACH | Fed Payroll Taxes | Fed w/h, ss, med payroll 03/08/19 | -14,839.48 |
| | General,ck9008 | 24086 | AFLAC | Aflac suplimental ins | -260.54 |
| | General,ck9008 | 24087 | Icma | 302933 deferred comp.deducts | -300.00 |
| | General,ck9008 | ACH | Illinois State Disbursement Unit | Little - 03/20/19 payroll | -1,200.00 |
| | General,ck9008 | ACH | Fed Payroll Taxes | Fed w/h, ss, med payroll 03/20/19 | -14,045.09 |
| | General,ck9008 | ACH | State Of Illinois | IL w/h tax payroll 03/20/19 | -2,447.66 |
| | General,ck9008 | 24088 | VSP Of Illinois | vision ins | -235.64 |
| 03/27/2019 | General,ck9008 | 24089 | NCPERS Group Life Ins. | supp. life ins., 4725042019 | -48.00 |
| 00/45/0040 | General,ck9008 Total | | | | -46,765.66 |
| 03/15/2019 | Infrastructure,ck140074 | ACH | First Community Bank | loan payment | -2,640.98 |
| 02/04/2010 | Infrastructure,ck140074 Total | | | | -2,640.98 |
| | Joint Fuel,ck70041 | 1364 | Washington Township | Monthly internet and electric | -100.00 |
| | Joint Fuel,ck70041 | TXFR | Village Of Beecher | Monthly Admin fee | -300.00 |
| | Joint Fuel,ck70041 | 1365 | Heritage FS | Inv. 36000574 & 575 | -3,039.66 |
| | Joint Fuel,ck70041 Joint Fuel,ck70041 | 1366 | Heritage FS | Inv. 628, 629, 666 | -6,127.85 |
| | Joint Fuel,ck70041 | 1367 1368 | Heritage FS | Inv. 36000691 | -1,949.39 |
| 03/2//2019 | Joint Fuel,ck70041 Total | 1209 | Heritage FS | Inv. 36000712 | -2,031.51 |
| 03/05/2010 | O & M,ck9210 | 8207 | Beecher Postmaster | March water bill mailing | -13,548.41 -426.02 |
| | O & M,ck9210 | 8206 | John Hernandez | Pay Per WWTP Contract - 03/06/19 | -1,346.15 |
| | O & M,ck9210 | 8208 | Operating Engineers Local 399 | PW & Clerical Union Dues | -1,346.13 |
| | O & M,ck9210 | ACH | IMRF | Retirement contribution Feb 2019 | -3,956.16 |
| 1. 1. | O & M,ck9210 | 8209 | John Hernandez | Pay Per WWTP Contract - 03/20/19 | -1,346.15 |
| | O & M,ck9210 | 8210 | Icma | 302933 deferred comp.deducts | -1,373.58 |
| | O & M,ck9210 | ACH | Credit Card Charges | fees for Feb Credit Card payments | -5.67 |
| 03/ 22/ 2023 | O & M,ck9210 Total | ACII | create cara charges | rees for repercute care payments | -8,822.48 |
| 03/06/2019 | Refuse,ck59692 | 786 | Star / A&J Disposal | pick up, Feb 2019,#11-28728 | -26,314.50 |
| ,0, 2023 | Refuse,ck59692 Total | . 50 | / rese trippedul | p. c. op, 1 co acas, 11 a acr ac | -26,314.50 |
| 03/18/2019 | Youth Comm.,ck135895 | 1407 | Twisty Designs | balloons for dance | -292.36 |
| ,,2 | Youth Comm.,ck135895 Total | | | The state of the s | -292.36 |
| | Grand Total | | | | -203,665.53 |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019 YTD05/01/2018 to 02/28/2019

03/22/2019 4:21:30 PM

| 03/22/2019 4.21:30 PW | Y 1 D 05/01/2018 to 02/28/2 | 019 | | Page 1 |
|---|-----------------------------|----------------|------------------------|--------------|
| | Actual | Actual | Budget | Variance |
| 01 - GENERAL ACCOUNT | Current | YTD | YTD | YTD |
| Operating Revenue | | | | |
| 01-00-311 REAL ESTATE TAX | 0.00 | 952,040.47 | 969,716.00 | 17,675.53 |
| 01-00-321 LIQUOR LICENSES | 0.00 | 7,377.00 | 12,900.00 | 5,523.00 |
| 01-00-323 BUSINESS LICENSES | 0.00 | 420.00 | 3,050.00 | 2,630.00 |
| 01-00-324 ANIMAL LICENSES | 1,120.00 | 6,950.00 | 8,960.00 | 2,010.00 |
| 01-00-325 CONTRACTOR'S LICENSES | 300.00 | 10,450.00 | 17,650.00 | 7,200.00 |
| 01-00-326 AMUSEMENT DEVICE LICENSES | 0.00 | 1,755.00 | 1,250.00 | (505.00 |
| 01-00-327 VIDEO GAMING TAX | 5,290.90 | 57,524.45 | 59,032.00 | 1,507.55 |
| 01-00-331 BUILDING PERMITS | 405.00 | 36,006.65 | 49,706.00 | 13,699.35 |
| 01-00-332 RE-INSPECTION FEES | 0.00 | 0.00 | 100.00 | 100.00 |
| 01-00-333 PARK IMPACT FEES | 0.00 | 5,398.00 | 0.00 | (5,398.00 |
| 01-00-341 STATE INCOME TAX | 43,510.70 | 354,931.02 | 417,592.00 | 62,660.98 |
| 01-00-343 REPLACEMENT TAX | 0.00 | 3,492.38 | 4,700.00 | 1,207.62 |
| 01-00-345 SALES TAX | 28,899.08 | 393,911.67 | 445,764.00 | 51,852.33 |
| 01-00-347 STATE USE TAX | 13,027.28 | 103,991.38 | 106,502.00 | 2,510.62 |
| 01-00-352 IPRF GRANT - PPE FOR PW | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-353 E 9-1-1 GRANT | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 01-00-354 DCEO GRANT - BALLFIELD LIGHTS | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-355 GRANTS | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-356 CMAP LTA PLANNING GRANT | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-359 INTERGOVERNMENTAL REVENUES | 0.00 | 35,893.48 | 42,119.00 | 6,225.52 |
| 01-00-361 COURT FINES | 4,187.56 | 30,793.41 | 43,952.00 | 13,158.59 |
| 01-00-362 LOCAL ORDINANCE FINES | 350.00 | 6,675.00 | 9,900.00 | 3,225.00 |
| 01-00-363 TOWING FEES | 0.00 | 14,000.00 | 17,000.00 | 3,000.00 |
| 01-00-381 INTEREST INCOME | 571.19 | 3,909.55 | 1,610.00 | (2,299.55 |
| 01-00-382 TELECOMM/EXCISE TAX | 6,914.42 | 72,657.78 | 90,000.00 | 17,342.22 |
| 01-00-383 FRANCHISE FEES - CATV | 18,681.29 | 72,677.22 | 75,135.00 | 2,457.78 |
| 01-00-384 REIMBURSEMENTS - ENGINEERING | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 01-00-386 MOSQUITO ABATEMENT FEES | 1,340.93 | 17,458.88 | 20,376.00 | 2,917.12 |
| 01-00-387 FINGERPRINT FEES | 0.00 | 410.00 | 600.00 | 190.00 |
| 01-00-389 MISCELLANEOUS INCOME | 615.00 | 15,133.18 | 15,900.00 | 766.82 |
| 01-00-392 FIXED ASSET SALES | 0.00 | 0.00 | 500.00 | 500.00 |
| 01-00-393 INTERFUND OPERATING TRANS | 0.00 | 25,418.00 | 125,418.00 | 100,000.00 |
| 01-00-396 RESERVE CASH | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 01-00-397 ENCUMBERANCES | 0.00 | 0.00 | 30,800.00 | 30,800.00 |
| Total Operating Revenue | \$125,213.35 | \$2,229,274.52 | \$2,600,732.00 | \$371,457.48 |
| Total Revenue | \$125,213.35 | \$2,229,274.52 | \$2,600,732.00 | \$371,457.48 |
| Operating Expense | | | | |
| 01-01-441 ELECTED OFFICIALS SALARIES | 0.00 | 11,450.00 | 22,900.00 | 11,450.00 |
| 01-01-442 APPT OFFICIALS SALARIES | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| 01-01-461 SOCIAL SECURITY | 0.00 | 875.92 | 2,700.00 | 1,824.08 |
| 01-01-536 DATA PROCESSING SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-01-552 TELEPHONE | 0.00 | 560.00 | 560.00 | 0.00 |
| 01-01-561 DUES AND PUBLICATIONS | 65.00 | 7,490.23 | 8,205.00 | 714.77 |
| 01-01-565 CONFERENCES | 152.46 | 4,868.11 | 8,000.00 | 3,131.89 |
| 01-01-566 MEETING EXPENSES | 0.00 | 171.24 | 250.00 | 78.76 |
| 01-02-441 APPOINTED OFFICIALS SALARIES | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 01-02-442 FICA | 0.00 | 0.00 | 110.00 | 110.00 |
| 01-02-533 ENGINEERING SERVICES | 145.00 | 822.50 | 9,000.00 | 8,177.50 |
| 01-02-535 PLANNING SERVICES | 0.00 | 11,318.17 | 13,000.00 | 1,681.83 |
| 01-02-561 DUES AND PUBLICATIONS | 0.00 | 167.02 | 175.00 | 7.98 |
| 01-02-566 MEETING EXPENSES | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-03-421 SALARIES FULL-TIME | 7,537.84 | 84,075.28 | 99,242.00 | 15,166.72 |
| 5. 55 IE GALLIANEO I OLE-THAIL | 7,007.04 | 04,070.20 | ₹₹,८ 4 ∠.00 | 15,100.72 |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019 YTD 05/01/2018 to 02/28/2019

03/22/2019 4:21:30 PM

| 01 - GENERAL ACCOUNT | Actual Current | Actual YTD | Budget YTD | Variance YTD |
|---|-------------------|---------------|---------------|--------------------|
| 01-03-451 HEALTH INSURANCE | 2,008.43 | 20,191.52 | 24,419.00 | 4,227.48 |
| 01-03-461 SOCIAL SECURITY | 576.64 | 6,431.76 | 7,592.00 | 1,160.24 |
| 01-03-462 IMRF | 573.63 | 8,797.13 | 10,688.00 | 1,890.87 |
| 01-03-532 AUDITING SERVICES | 0.00 | 8,300.00 | 9,150.00 | 850.00 |
| 01-03-534 LEGAL SERVICES | 721.90 | 15,672.00 | 15,672.00 | 0.00 |
| 01-03-536 DATA PROCESSING SERVICES | 0.00 | 3,258.54 | 4,150.00 | 891.46 |
| 01-03-539 CODIFICATION | 0.00 | 1,339.00 | 1,500.00 | 161.00 |
| 01-03-551 POSTAGE | 0.00 | 1,756.87 | 1,950.00 | 193.13 |
| 01-03-552 TELEPHONE | 2,000.00 | 8,915.50 | 9,800.00 | 884.50 |
| 01-03-555 COPYING AND PRINTING | 436.66 | 4,846.15 | 4,800.00 | (46.15 |
| 01-03-558 LEGAL NOTICES | 140.00 | 3,030.00 | 2,860.00 | (170.00 |
| 01-03-561 DUES AND PUBLICATIONS | 0.00 | 150.00 | 1,225.00 | 1,075.00 |
| 01-03-566 MEETING EXPENSES | 0.00 | 34.77 | 250.00 | 215.23 |
| 01-03-567 PROFESSIONAL DEVELOPMENT | 495.14 | 2,442.23 | 4,000.00 | 1,557.77 |
| 01-03-595 OTHER CONTRACTUAL SERV | 0.00 | 0.00 | 600.00 | 600.00 |
| 01-03-651 OFFICE SUPPLIES | 600.81 | 1,428.67 | 1,650.00 | 221.33 |
| 01-03-822 CAPITAL OUTLAY - BLDG | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-03-830 NEW EQUIPMENT | 4,388.74 | 4,388.74 | 4,500.00 | 111.26 |
| 01-04-422 PART-TIME SALARIES | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-04-461 SOCIAL SECURITY | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-04-595 OTHER CONTRACTUAL SERVICES | 100.00 | 19,463.25 | 39,506.00 | 20,042.75 |
| 01-05-421 APPOINTED OFFICIALS SALARIES | 0.00 | 5,850.00 | 5,850.00 | 0.00 |
| 01-05-461 FICA | 0.00 | 448.00 | 448.00 | 0.00 |
| 01-05-462 IMRF | 0.00 | 644.00 | 644.00 | 0.0 |
| 01-05-512 MAINT SERVICE - EQUIP. | 0.00 | 491.80 | 4,490.00 | 3,998.2 |
| 01-05-513 MAINT SERVICE - VEHICLES | 998.03 | 4,015.77 | 2,500.00 | (1,515.7) |
| 01-05-563 TRAINING (ESDA) | 0.00 | 0.00 | 900.00 | 900.00 |
| 01-05-566 MEETING EXPENSES | 0.00 | 0.00 | 500.00 | 500.00 |
| 01-05-595 OTHER PROFESSIONAL SERVICES | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 01-05-652 FIELD SUPPLIES | 156.00 | 1,667.78 | 1,500.00 | (167.78 |
| 01-05-669 SUPPLIES - OTHER | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| D1-06-421 SALARIES FULL-TIME | 47,041.00 | 499,878.96 | 633,606.00 | 133,727.0 |
| 01-06-422 SALARIES PART-TIME | 4,451.59 | 82,130.40 | 54,807.00 | (27,323.4) |
| 01-06-423 OVERTIME | 7,198.48 | 90,530.11 | 68,368.00 | (22,162.1 |
| 01-06-451 HEALTH INSURANCE | 10,521.98 | 103,411.16 | 139,293.00 | 35,881.8 |
| 01-06-461 SOCIAL SECURITY | 4,620.00 | 51,949.67 | 57,894.00 | 5,944.3 |
| 01-06-462 IMRF | 4,564.83 | 65,110.75 | 79,819.00 | 14,708.2 |
| 01-06-471 UNIFORM ALLOWANCE | 486.73 | 4,944.83 | 9,800.00 | 4,855.1 |
| 01-06-513 MAINT. SERVICE - VEHICLES | 35.31 | 9,205.59 | 13,145.00 | 3,939.4 |
| 01-06-521 MAINT. SERVICE - EQUIP | 805.50 | 9,654.26 | 16,230.00 | 5,939.4 6,575.7 |
| 01-06-534 LEGAL SERVICES | 900.00 | 12,335.60 | 17,800.00 | |
| 01-06-536 DATA PROCESSING SERVICES | 0.00 | 3,660.88 | | 5,464.4 |
| 01-06-549 OTHER PROFESSIONAL SERVICES | 50.00 | · | 6,000.00 | 2,339.1 |
| 01-06-551 POSTAGE | 0.00 | 6,737.06 | 5,700.00 | (1,037.0 |
| 01-06-552 TELEPHONE | | 245.04 | 950.00 | 704.9 |
| 01-06-555 COPYING AND PRINTING | 1,048.99 | 6,363.49 | 8,000.00 | 1,636.5 |
| 01-06-556 DISPATCHING SERVICES | 334.53 | 1,757.66 | 2,400.00 | 642.3 |
| 1 1 1 1 | 0.00 | 82,969.80 | 97,095.00 | 14,125.2 |
| D1-06-561 DUES AND PUBLICATIONS D1-06-563 TRAINING | 3,878.00 | 4,803.00 | 9,040.00 | 4,237.0 |
| | 1,000.00 | 3,089.20 | 8,990.00 | 5,900.8 |
| 01-06-566 MEETING EXPENSES | 0.00 | 972.83 | 1,010.00 | 37.1 |
| 01-06-567 PROFESSIONAL DEVELOPMENT | 0.00 | 0.00 | 3,000.00 | 3,000.0 |
| 01-06-575 CIRCUIT COURT RENT | 0.00 | 0.00 | 0.00 | 0.0 |
| 01-06-613 MAINT. SUPPLIES - VEHICLES | 0.00 | 38.70 | 3,520.00 | 3,481.3 |
| 01-06-651 OFFICE SUPPLIES | 428.03 | 1,740.01 | 2,400.00 | 659.9 |
| 01-06-652 FIELD SUPPLIES | 1,866.02 | 5,955.98 | 16,000.00 | 10,044.02 |
| 01-06-656 UNLEADED FUEL | 1,603.76 | 25,732.60 | 33,000.00 | 7,267.40 |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019 YTD05/01/2018 to 02/28/2019

03/22/2019 4:21:30 PM

| 01 - GENERAL ACCOUNT | Actual Current | Actual YTD | Budget YTD | Variance YTD |
|--|-------------------|---------------|---------------|--------------------|
| 01-06-830 NEW EQUIPMENT | 0.00 | 0.00 | 5,847.00 | 5,847.00 |
| 01-06-840 NEW VEHICLE | 0.00 | 39,751.47 | 43,000.00 | • |
| 01-06-929 MISC EXPENSES | 0.00 | 0.00 | 100.00 | 3,248.53 100.00 |
| 01-07-538 MOSQUITO ABATEMENT SERV | 752.40 | 3,288.32 | 3,500.00 | 211.68 |
| 01-07-595 OTHER CONTRACTUAL SERV | 0.00 | 1,485.00 | 1,900.00 | 415.00 |
| 01-08-421 SALARIES FULL-TIME | 12,492.22 | 91,998.66 | 109,461.00 | 17,462.34 |
| 01-08-422 SALARIES PART-TIME | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-08-423 OVERTIME | 1,638.38 | 6,881.11 | 12,456.00 | 5,574.89 |
| 01-08-451 HEALTH INSURANCE | 2,798.23 | 22,397.39 | 29,107.00 | 6,709.61 |
| 01-08-461 SOCIAL SECURITY | 1,040.99 | 7,228.24 | 9,327.00 | 2,098.76 |
| 01-08-462 IMRF | 823.46 | 9,428.54 | 13,131.00 | 3,702.46 |
| 01-08-471 UNIFORM ALLOWANCE | 0.00 | 1,423.32 | 2,000.00 | 576.68 |
| 01-08-512 MAINT. SERVICE - EQUIPMENT | 231.90 | 1,804.55 | 2,300.00 | 495.45 |
| 01-08-513 MAINT. SERVICE - VEHICLES | 429.25 | 13,622.50 | 13,750.00 | 127.50 |
| 01-08-514 MAINT. SERVICE - STREET | 1,500.00 | 13,562.80 | 17,300.00 | 3,737.20 |
| 01-08-516 MAINT. SERVICE - STREET LIGHT | 0.00 | 133.65 | 180.00 | 46.35 |
| 01-08-533 ENGINEERING | 0.00 | 2,900.00 | 2,900.00 | 0.00 |
| 01-08-572 STREET LIGHTING | 229.90 | 93,893.56 | 126,240.00 | 32,346.44 |
| 01-08-576 RENTALS | 607.21 | 6,502.97 | 9,763.00 | 3,260.03 |
| 01-08-595 OTHER CONTRACTUAL SERV | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-08-612 MAINT. SUPPLIES EQUIPMENT | 354.02 | 2,621.85 | 2,800.00 | 178.15 |
| 01-08-613 MAINT. SUPPLIES - VEHICLES | 2,098.46 | 3,465.80 | 3,500.00 | 34.20 |
| 01-08-614 MAINT. SUPPLIES - STREET | 174.45 | 16,127.92 | 30,675.00 | 14,547.08 |
| 01-08-653 SMALL TOOLS | 0.00 | 332.98 | 500.00 | 167.02 |
| 01-08-656 UNLEADED FUEL | 2,154.25 | 22,623.18 | 26,500.00 | 3,876.82 |
| 01-08-830 CAPITAL OUTLAY- EQUIP. | 0.00 | 7,000.00 | 0.00 | (7,000.00) |
| 01-08-860 CAPITAL OUTLAY-INFRASTRUCTURE | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-09-511 MAINT. SERVICE - BUILDING | 1,184.54 | 9,453.97 | 10,200.00 | 746.03 |
| 01-09-611 MAINT. SUPPLIES - BUILDING | 0.00 | 85.37 | 990.00 | 904.63 |
| 01-09-654 JANITORIAL SUPPLIES | 69.30 | 519.81 | 1,000.00 | 480.19 |
| 01-09-820 BUILDING | 0.00 | 10,654.05 | 12,300.00 | 1,645.95 |
| 01-09-821 DEPOT RENT | 0.00 | 2,083.06 | 2,086.00 | 2.94 |
| 01-09-830 NEW EQUIPMENT - CATV | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-10-820 CAPITAL OUTLAY - BUILDING | 84,990.54 | 98,860.54 | 0.00 | (98,860.54) |
| 01-10-860 CAPITAL OUTLAY-INFRASTRUCT. | 0.00 | 27,281.14 | 120,000.00 | 92,718.86 |
| 01-11-451 HEALTH INSURANCE | 1,426.15 | 11,597.07 | 11,084.00 | (513.07) |
| 01-11-453 UNEMPLOYMENT INSURANCE | 0.00 | 2,357.96 | 9,984.00 | 7,626.04 |
| 01-11-592 COMPREHENSIVE INSURANCE | 2,610.00 | 60,771.00 | 69,320.00 | 8,549.00 |
| 01-11-595 OTHER CONTRACTUAL SERV | 0.00 | 239.40 | 624.00 | 384.60 |
| 01-11-730 FISCAL AGENT FEES | 0.00 | 0.00 | 350.00 | 350.00 |
| 01-11-914 SALES TAX REIMBURSEMENTS | 0.00 | 92,407.57 | 128,818.00 | 36,410.43 |
| 01-11-915 PROPERTY TAX REIMB | 0.00 | 4,188.68 | 4,657.00 | 468.32 |
| 01-11-951 CAPITAL RESERVE CONTRIB. | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-11-953 INTERFUND TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-11-954 INTERFUND TRANS- GO BOND ACCT | 0.00 | 87,295.00 | 87,295.00 | 0.00 |
| 01-11-955 INTERFUND TRANS-CAP EQUIP | 0.00 | 13,654.00 | 13,654.00 | 0.00 |
| 01-11-956 INTERFUND TRANS-PARK | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-13-421 FULL-TIME SALARIES - PARKS | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-13-422 SALARIES PART-TIME | 0.00 | 4,400.00 | 6,504.00 | 2,104.00 |
| 01-13-461 SOCIAL SECURITY | 0.00 | 336.60 | 496.00 | 159.40 |
| 01-13-515 MAINT SERVICE - PARKS | 0.00 | 8,155.00 | 9,400.00 | 1,245.00 |
| 01-13-571 ELECTRIC POWER | 555.57 | 1,550.61 | 3,140.00 | 1,589.39 |
| | 0.00 | 1,972.50 | 2,800.00 | 827.50 |
| 01-13-595 CONTRACTUAL SERVICES | 0.00 | 1,572.00 | 2,000.00 | 027.00 |
| 01-13-595 CONTRACTUAL SERVICES 01-13-614 MAINT SUPPLIES - PARKS | 0.00 | 2,694.50 | 3,700.00 | 1,005.50 |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019

03/22/2019 4:21:30 PM

YTD05/01/2018 to 02/28/2019

| | | | | • |
|------------------------------|-------------------|----------------|----------------|-----------------|
| 01 - GENERAL ACCOUNT | Actual Current | Actual YTD | Budget YTD | Variance YTD |
| Total Expense | \$230,092.25 | \$2,127,611.17 | \$2,600,732.00 | \$473,120.83 |
| Excess Revenue Over Expenses | (\$104,878.90) | \$101,663.35 | \$0.00 | (\$101,663.35) |
| | | | - | |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019

03/22/2019 4:21:30 PM

YTD 05/01/2018 to 02/28/2019

| Actual Current | Actual YTD | Budget YTD | Variance YTD |
|-------------------|---|---|---|
| | | | |
| 16.07 | 86.41 | 0.00 | (86.41) |
| 0.00 | 7,600.00 | 0.00 | (7,600.00) |
| 0.00 | 35,422.00 | 35,422.00 | 0.00 |
| 0.00 | 0.00 | 6,078.00 | 6,078.00 |
| 0.00 | 0.00 | 0.00 | 0.00 |
| \$16.07 | \$43,108.41 | \$41,500.00 | (\$1,608.41) |
| \$16.07 | \$43,108.41 | \$41,500.00 | (\$1,608.41) |
| | | | |
| 0.00 | 41,422.18 | 41,500.00 | 77.82 |
| 0.00 | 0.00 | 0.00 | 0.00 |
| \$0.00 | \$41,422.18 | \$41,500.00 | \$77.82 |
| \$0.00 | \$41,422.18 | \$41,500.00 | \$77.82 |
| \$16.07 | \$1,686.23 | \$0.00 | (\$1,686.23) |
| | 16.07 0.00 0.00 0.00 0.00 \$16.07 \$16.07 0.00 0.00 \$0.00 | Current YTD 16.07 86.41 0.00 7,600.00 0.00 35,422.00 0.00 0.00 0.00 0.00 \$16.07 \$43,108.41 \$16.07 \$43,108.41 0.00 41,422.18 0.00 0.00 \$0.00 \$41,422.18 \$0.00 \$41,422.18 | Current YTD YTD 16.07 86.41 0.00 0.00 7,600.00 0.00 0.00 35,422.00 35,422.00 0.00 0.00 6,078.00 0.00 0.00 0.00 \$16.07 \$43,108.41 \$41,500.00 \$16.07 \$43,108.41 \$41,500.00 0.00 41,422.18 41,500.00 \$0.00 \$41,422.18 \$41,500.00 \$0.00 \$41,422.18 \$41,500.00 |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019 YTD05/01/2018 to 02/28/2019

03/22/2019 4:21:30 PM

| | 1 1 0 0 3 10 1 1 2 0 1 0 1 0 0 2 1 2 0 1 2 0 1 | 3 | | rage |
|----------------------------------|--|--------------|--------------|-------------|
| | Actual | Actual | Budget | Variance |
| 12 - REFUSE ACCOUNT | Current | YTD | YTD | YTD |
| Operating Revenue | | | | |
| 12-00-377 REFUSE CHARGES | 21,289.15 | 289,905.28 | 334,917.00 | 45,011.72 |
| 12-00-381 INTEREST INCOME | 49.42 | 285.27 | 0.00 | (285.27) |
| 12-00-389 MISCELLANEOUS INCOME | 0.00 | 2,746.35 | 8,000.00 | 5,253.65 |
| 12-00-396 RESERVE CASH | 0.00 | 0.00 | 3,987.00 | 3,987.00 |
| Total Operating Revenue | \$21,338.57 | \$292,936.90 | \$346,904.00 | \$53,967.10 |
| Total Revenue | \$21,338.57 | \$292,936.90 | \$346,904.00 | \$53,967.10 |
| Operating Expense | | | | |
| 12-07-573 REFUSE DISPOSAL | 26,380.70 | 268,266.23 | 313,486.00 | 45,219.77 |
| 12-07-578 YARD WASTE BAGS | 0.00 | 829.50 | 8,000.00 | 7,170.50 |
| 12-07-953 INTERFUND OPERAT TRANS | 0.00 | 25,418.00 | 25,418.00 | 0.00 |
| Total Operating Expense | \$26,380.70 | \$294,513.73 | \$346,904.00 | \$52,390.27 |
| Total Expense | \$26,380.70 | \$294,513.73 | \$346,904.00 | \$52,390.27 |
| Excess Revenue Over Expenses | (\$5,042.13) | (\$1,576.83) | \$0.00 | \$1,576.83 |
| | | | | |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019

03/22/2019 4:21:30 PM

YTD 05/01/2018 to 02/28/2019

Page 8 Actual **Actual Budget** Variance 14 - MFT ACCOUNT Current YTD YTD YTD **Operating Revenue** 14-00-344 MOTOR FUEL TAX 9,457.16 94,155.07 111,678.00 17,522.93 14-00-381 INTEREST 87.80 510.38 100.00 (410.38)14-00-384 SAFE ROUTES TO SCHOOL GRANT 0.00 0.00 0.00 0.00 14-00-385 FEDERAL STP - PENFIELD REIMB 0.00 0.00 0.00 0.00 14-00-389 MISC INCOME -SPECAL MFT PMT 0.00 0.00 0.00 0.00 14-00-396 MFT RESERVE CASH 0.00 0.00 70,082.00 70,082.00 14-00-397 ENCUMBRANCES 0.00 0.00 0.00 0.00 **Total Operating Revenue** \$9,544.96 \$94,665.45 \$181,860.00 \$87,194.55 **Total Revenue** \$9,544.96 \$94,665.45 \$181,860.00 \$87,194.55 **Operating Expense 14-08-533 ENGINEERING** 0.00 19,384.98 80,825.00 61,440.02 14-08-614 MAINT. SUPPLIES - STREET 16,171.23 64,084.75 65,791.00 1,706.25 14-10-711 DEBT SERVICE - 2006 INSTALL 0.00 0.00 0.00 0.00 14-10-860 CAPITAL OUTLAY-INFRASTRUCTURE 0.00 3,766.43 35,244.00 31,477.57 14-10-861 CAPITAL PROJECTS 0.00 0.00 0.00 0.00 14-10-951 RESERVE CONTRIBUTION 0.00 0.00 0.00 0.00 \$16,171.23 **Total Operating Expense** \$87,236.16 \$181,860.00 \$94,623.84 **Total Expense** \$16,171.23 \$87,236.16 \$181,860.00 \$94,623.84 **Excess Revenue Over Expenses** (\$6,626.27) \$7,429.29 \$0.00 (\$7,429.29)

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019

03/22/2019 4:21:30 PM

YTD 05/01/2018 to 02/28/2019 Page 9

| | 118000011201010000120120 | | | . 490 0 |
|------------------------------------|--------------------------|--------------|--------------|-------------|
| 40 IONTEUR ACCOUNT | Actual | Actual | Budget | Variance |
| 16 - JOINT FUEL ACCOUNT | Current | YTD | YTD | YTD |
| Operating Revenue | | | | |
| 16-00-358 FUEL FUND REIMBURSEMENTS | 18,582.56 | 160,583.45 | 208,190.00 | 47,606.55 |
| 16-00-381 INTEREST | 25.79 | 159.75 | 0.00 | (159.75) |
| 16-00-396 RESERVE CASH | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating Revenue | \$18,608.35 | \$160,743.20 | \$208,190.00 | \$47,446.80 |
| Total Revenue | \$18,608.35 | \$160,743.20 | \$208,190.00 | \$47,446.80 |
| Operating Expense | | | | |
| 16-12-577 FUEL PAYMENTS | 17,250.14 | 165,064.14 | 208,190.00 | 43,125.86 |
| 16-12-820 CAPITAL OUTLAY-EQUIP | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating Expense | \$17,250.14 | \$165,064.14 | \$208,190.00 | \$43,125.86 |
| Total Expense | \$17,250.14 | \$165,064.14 | \$208,190.00 | \$43,125.86 |
| Excess Revenue Over Expenses | \$1,358.21 | (\$4,320.94) | \$0.00 | \$4,320.94 |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019

03/22/2019 4:21:30 PM

YTD 05/01/2018 to 02/28/2019

Page 10 **Actual Actual** Budget **Variance** 18 - G.O. BOND REDEMPTION FUND Current YTD YTD YTD **Operating Revenue** 18-00-381 INTEREST INCOME 4.16 47.33 0.00 (47.33)18-00-393 INTERFUND OPERATING TRANS 0.00 78,161.81 87,295.00 9,133.19 18-00-396 RESERVE CASH 0.00 0.00 0.00 0.00 **Total Operating Revenue** \$4.16 \$78,209.14 \$87,295.00 \$9,085.86 **Total Revenue** \$4.16 \$78,209.14 \$87,295.00 \$9,085.86 **Operating Expense** 18-00-710 PRINCIPAL & INTEREST 0.00 73,647.50 87,295.00 13,647.50 18-00-820 BUILDING 0.00 0.00 0.00 0.00 **Total Operating Expense** \$0.00 \$73,647.50 \$87,295.00 \$13,647.50 **Total Expense** \$0.00 \$73,647.50 \$87,295.00 \$13,647.50 **Excess Revenue Over Expenses** \$4.16 \$4,561.64 \$0.00 (\$4,561.64)

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019

03/22/2019 4:21:30 PM

YTD 05/01/2018 to 02/28/2019

| 19 - PUBLIC INFRASTRUCTURE ACCOUN | т | Actual Current | Actual YTD | Budget YTD | Varianc YTD |
|---------------------------------------|-----|-------------------|---------------|---------------|----------------|
| Operating Revenue | | | | | |
| 19-00-346 1/2% INFRASTRUCTURE SALES | TAX | 14,020.28 | 131,775.92 | 144,110.00 | 12,334.08 |
| 19-00-355 STP GRANT- NEW TRAFFIC SIG | | 0.00 | 0.00 | 0.00 | 0.00 |
| 19-00-356 PENFIELD ST STP PE II REIMB | | 0.00 | 0.00 | 310,000.00 | 310,000.00 |
| 19-00-381 INTEREST INCOME | | 248.65 | 1,346.82 | 500.00 | (846.82 |
| 19-00-393 INTERFUND TRANSFERS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 19-00-394 LOAN PROCEEDS - ENG INFRA | | 0.00 | 0.00 | 0.00 | 0.00 |
| 19-00-396 RESERVE CASH | | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating Revenue | | \$14,268.93 | \$133,122.74 | \$454,610.00 | \$321,487.26 |
| Total Revenue | | \$14,268.93 | \$133,122.74 | \$454,610.00 | \$321,487.26 |
| Operating Expense | | | | | |
| 19-19-533 ENGINEERING | | 0.00 | 7,293.51 | 352,918.00 | 345,624.49 |
| 19-19-711 DEBT SERV-2014 STP ENGIN LO | DAN | 2,640.98 | 26,409.80 | 31,692.00 | 5,282.20 |
| 19-19-861 CAPITAL OUTLAY - INFRA. | | 0.00 | 45,339.00 | 70,000,00 | 24,661.00 |
| 19-19-952 CAPITAL RESERVE CONTRIB. | | 0.00 | 0.00 | 0.00 | 0.00 |
| 19-19-953 INTERFUND TRANSFERS | | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating Expense | | \$2,640.98 | \$79,042.31 | \$454,610.00 | \$375,567.69 |
| Total Expense | | \$2,640.98 | \$79,042.31 | \$454,610.00 | \$375,567.69 |
| Excess Revenue Over Expenses | | \$11,627.95 | \$54,080.43 | \$0.00 | (\$54,080.43 |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019 YTD05/01/2018 to 02/28/2019

03/22/2019 4:21:30 PM

| | 703/01/2010 to 02/20/20 | | | - raye 12 |
|---|-------------------------|-----------------------|-------------------------|------------------------|
| E4 WATER ACCOUNT | Actual | Actual | Budget | Variance |
| 51 - WATER ACCOUNT | Current | YTD | YTD | YTD |
| Operating Revenue | | | | |
| 51-00-371 WATER CHARGES | 18,390.22 | 631,132.59 | 728,903.00 | 97,770.41 |
| 51-00-375 WATER SERVICE CONNECTION FEES | 600.49 | 9,913.85 | 10,000.00 | 86.15 |
| 51-00-381 INTEREST INCOME | 206.01 | 991.41 | 340.00 | (651.41 |
| 51-00-387 RENTAL INCOME | 225.00 | 2,250.00 | 2,700.00 | 450.00 |
| 51-00-389 MISCELLANEOUS INCOME | 0.00 | 1,800.00 | 3,900.00 | 2,100.00 |
| 51-00-393 INTERFUND TRANS FROM GENERAL | 0.00 | 0.00 | 0.00 | 0.00 |
| 51-00-396 RESERVE CASH | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating Revenue | \$19,421.72 | \$646,087.85 | \$745,843.00 | \$99,755.15 |
| Total Revenue | \$19,421.72 | \$646,087.85 | \$745,843.00 | \$99,755.15 |
| Operating Expense | | | | · · |
| 51-20-421 SALARIES FULL-TIME | 14,414.18 | 180,934.67 | 222,854.00 | 41,919.33 |
| 51-20-422 SALARIES PART-TIME | 0.00 | 16,808.00 | 11,200.00 | (5,608.00 |
| 51-20-423 SALARIES OVERTIME | 2.808.45 | 10,377.75 | 10,262.00 | (3,000.00) |
| 51-20-451 HEALTH INSURANCE | 3,152.75 | 29,687.26 | 31,916.00 | 2,228.74 |
| 51-20-461 SOCIAL SECURITY | 1,307.66 | 15,504.69 | 19,639.00 | 4,134.31 |
| 51-20-462 IMRF | 1,222.04 | 18.646.60 | 26,442.00 | 7,795.40 |
| 51-20-471 UNIFORMS | 0.00 | 175.84 | 200.00 | 24.16 |
| 51-20-513 MAINT, SERVICE- VEHICLES | 1,543.21 | 4,500.00 | 4,500.00 | 0.00 |
| 51-20-517 MAINT. SERVICE - WATER SYSTEM | 0.00 | 32,538.47 | 36,500.00 | 3,961.53 |
| 51-20-532 AUDIT | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 51-20-533 ENGINEERING | 0.00 | 0.00 | 0.00 | 0.00 |
| 51-20-534 LEGAL SERVICES | 304.06 | 4,200.00 | 4,200.00 | 0.00 |
| 51-20-536 DATA PROCESSING SERVICES | 0.00 | 2,313.93 | 3,500.00 | 1,186.07 |
| 51-20-537 LABORATORY ANALYSIS | 1,186.07 | 5,057.09 | 5,550.00 | 492.91 |
| 51-20-551 POSTAGE | 0.00 | 1,497.96 | 2,400.00 | 902.04 |
| 51-20-552 TELEPHONE | 0.00 | 857.75 | 1,680.00 | 822.25 |
| 51-20-553 LEASED CONTROL LINES | 0.00 | 1,035.68 | 2,280.00 | 1,244.32 |
| 51-20-561 DUES AND PUBLICATIONS | 0.00 | 508.56 | 975.00 | 466.44 |
| 51-20-563 TRAINING | 0.00 | 3,734.00 | 5,400.00 | 1,666.00 |
| 51-20-565 CONFERENCES | 0.00 | 0.00 | 0.00 | 0.00 |
| 51-20-571 ELECTRIC POWER | 2,917.14 | 23,081.97 | | |
| 51-20-592 COMPREHENSIVE INSURANCE | 0.00 | 34,660.00 | 31,653.00 34,660.00 | 8,571.03 |
| 51-20-595 OTHER PROFESSIONAL SERVICES | 0.00 | 950.00 | 900.00 | 0.00 |
| 51-20-611 MAINT. SUPPLIES - BUILDING | 0.00 | 83.64 | | (50.00 |
| 51-20-616 MAINT. SUPPLIES-WATER SYSTEM | 2,152.79 | | 350.00 | 266.36 |
| 51-20-651 OFFICE SUPPLIES | 498.26 | 38,148.47 | 58,427.00 | 20,278.53 |
| 51-20-653 SMALL TOOLS | | 1,532.38 | 1,900.00 | 367.62 |
| | 0.00 | 0.00 | 500.00 | 500.00 |
| 51-20-656 UNLEADED FUEL | 0.00 | 0.00 | 0.00 | 0.00 |
| 51-20-657 DIESEL FUEL | 0.00 | 0.00 | 600.00 | 600.00 |
| 51-20-659 CHEMICALS | 1,885.25 | 30,661.56 | 35,885.00 | 5,223.44 |
| 51-20-822 CAPITAL OUTLAY - BLDG | 0.00 | 0.00 | 0.00 | 0.00 |
| 51-20-830 CAPITAL OUTLAY - EQUIPMENT 51-20-953 INTERFUND TRANS | 0.00 0.00 | 2,566.00 90,717.00 | 15,483.00 170,987.00 | 12,917.00 80,270.00 |
| Total Operating Expense | \$33,391.86 | \$555,779.27 | \$745,843.00 | \$190,063.73 |
| Total Expense | \$33,391.86 | \$555,779.27 | \$745,843.00 | \$190,063.73 |
| Excess Revenue Over Expenses | (\$13,970.14) | \$90,308.58 | \$0.00 | (\$90,308.58 |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019 YTD 05/01/2018 to 02/28/2019

03/22/2019 4:21:30 PM

| 52 - SEWER ACCOUNT | Actual Current | Actual YTD | Budget YTD | Variand YTD |
|--|-------------------|--------------------|---------------|-------------------------|
| Operating Revenue | | | 115 | 110 |
| 52-00-372 SEWER CHARGES | 10 240 04 | 417.010.40 | 40.4.222.00 | 70 000 5 |
| 52-00-372 SEWER CHARGES 52-00-373 LIFT STATION CHARGES | 18,349.81 | 417,910.48 | 494,233.00 | 76,322.5 |
| 52-00-373 LIFT STATION CHARGES 52-00-374 DEBT SERVICES CHARGES | 442.42 | 10,137.93 | 12,900.00 | 2,762.0 |
| | 4,418.98 | 93,466.05 | 110,820.00 | 17,353.9 |
| 52-00-381 INTEREST INCOME | 0.00 | 0.00 | 0.00 | 0.0 |
| 52-00-389 MISC. INCOME | 0.00 | 900.00 | 3,600.00 | 2,700.0 |
| 52-00-393 TRANSFER FROM WATER FUND | 0.00 | 0.00 | 0.00 | 0.0 |
| 52-00-396 RESERVE CASH-SEWER FUND 52-23-393 TRANS FROM SEWER FUND | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.0 0.0 |
| Total Operating Revenue | \$23,211.21 | \$522,414.46 | \$621,553.00 | \$99,138.5 ₄ |
| Total Revenue | \$23,211.21 | \$522,414.46 | \$621,553.00 | \$99,138.54 |
| | Ψ20,211.21 | 4322,414.40 | | ψ99, 130.5· |
| Operating Expense | | | | |
| 52-21-421 SALARIES FULL-TIME | 13,198.61 | 152,458.00 | 167,392.00 | 14,934.0 |
| 52-21-422 SALARIES PART-TIME | 0.00 | 0.00 | 0.00 | 0.0 |
| 52-21-423 OVERTIME | 2,524.22 | 9,039.44 | 11,400.00 | 2,360.5 |
| 52-21-451 HEALTH INSURANCE | 2,492.20 | 28,715.59 | 30,281.00 | 1,565.4 |
| 52-21-461 SOCIAL SECURITY | 1,192.58 | 12,231.70 | 13,678.00 | 1,446.3 |
| 52-21-462 IMRF | 1,136.38 | 16,261.83 | 19,256.00 | 2,994.1 |
| 52-21-471 UNIFORM ALLOWANCE | 0.00 | 3,778.57 | 4,500.00 | 721.4 |
| 52-21-512 MAINT. SERVICE - EQUIPMENT | 0.00 | 8,000.00 | 8,000.00 | 0.0 |
| 52-21-513 MAINT. SERVICE - VEHICLES | 1,900.00 | 1,900.00 | 1,900.00 | 0.0 |
| 52-21-518 MAINT SERVICE SEWER SYSTEM | 0.00 | 3,024.00 | 17,842.00 | 14,818.0 |
| 52-21-532 AUDIT | 0.00 | 5,000.00 | 5,000.00 | 0.0 |
| 52-21-533 ENGINEERING | 0.00 | 920.00 | 1,000.00 | 80.0 |
| 52-21-534 LEGAL SERVICES | 2,776.21 | 3,177.49 | 4,200.00 | 1,022. |
| 52-21-536 DATA PROCESSING SERVICES | 796.78 | 5,267.52 | 5,300.00 | 32.4 |
| 52-21-537 LABORATORY ANALYSIS | 628.93 | 8,013.37 | 7,207.00 | (806.3 |
| 52-21-549 OTHER PROFESSIONAL SERVICES | 0.00 | 827.71 | 1,650.00 | 822.2 |
| 52-21-551 POSTAGE | 0.00 | 1,022.94 | 1,500.00 | 477.0 |
| 52-21-552 TELEPHONE | 0.00 | 508.29 | 1,920.00 | 1,411.7 |
| 52-21-562 IEPA PERMIT FEES | 0.00 | 18,500.00 | 18,500.00 | 0.0 |
| 52-21-563 TRAINING | 0.00 | 0.00 | 3,900.00 | 3,900.0 |
| 52-21-571 ELECTRICAL POWER | 4,860.96 | 48,400.43 | 65,588.00 | 17,187.5 |
| 52-21-574 NATURAL GAS | 1,235.41 | 5,985.11 | 5,900.00 | (85.1 |
| 52-21-592 COMPREHENSIVE INSURANCE | 0.00 | 34,660.00 | 34,660.00 | 0.0 |
| 52-21-595 OTHER PROFESSIONAL SERV | 2,692.30 | 34,965.39 | 45,000.00 | 10,034.6 |
| 52-21-611 MAINT. SUPPLIES - BUILDING | 0.00 | 500.00 | 500.00 | 0.0 |
| 52-21-612 MAINT. SUPPLIES - EQUIPMENT | 0.00 | 1,706.45 | 2,700.00 | 993.5 |
| 52-21-617 MAINT. SUPPLIES-SEWER SYSTEM | 0.00 | 1,764.83 | 2,400.00 | 635.1 |
| 52-21-651 OFFICE SUPPLIES | 462.00 | 462.00 | 900.00 | 438.0 |
| 52-21-653 SMALL TOOLS | 0.00 | 0.00 | 0.00 | 0.0 |
| 52-21-657 DIESEL FUEL | 0.00 | 0.00 | 0.00 | 0.0 |
| 52-21-820 NEW EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.0 |
| 52-21-830 CAPITAL OUTLAY- EQUIPMENT | 0.00 | 15,996.00 | 15,966.00 | (30.0 |
| 52-21-952 CAPITAL IMPROV CONTRIB | 0.00 | 0.00 | 0.00 | 0.0 |
| 52-21-953 INTERFUND TRANS | 0.00 | 12,673.00 | 123,493.00 | 110,820.0 |
| 52-22-953 INTERFUND TRANS (TO GENERAL) | 0.00 | 0.00 | 0.00 | 0.0 |
| Total Operating Expense | \$35,896.58 | \$435,759.66 | \$621,533.00 | \$185,773.3 |
| Total Expense | \$35,896.58 | \$435,759.66 | | \$185,773.3 |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019

03/22/2019 4:21:30 PM

YTD05/01/2018 to 02/28/2019

| 52 - SEWER ACCOUNT | Actual | Actual | Budget | Variance |
|------------------------------|---------------|-------------|---------|---------------|
| | Current | YTD | YTD | YTD |
| Excess Revenue Over Expenses | (\$12,685.37) | \$86,654.80 | \$20.00 | (\$86,634.80) |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019

03/22/2019 4:21:30 PM

YTD 05/01/2018 to 02/28/2019

| | Actual | Actual | Budget | Varianc |
|---|----------------|----------------|---------------------------------------|----------------|
| 53 - WATER & SEWER CAPITAL IMPR | Current | YTD | YTD | YTD |
| Operating Revenue | | | | |
| 53-00-381 INTEREST INCOME | 0.00 | 0.00 | 0.00 | 0.00 |
| 53-21-350 IDOT GRANT-ILLIANA CORRIDOR PLANI | 0.00 | 0.00 | 0.00 | 0.00 |
| 53-21-373 WATER TAP-INS | 0.00 | 12,703.00 | 0.00 | (12,703.00 |
| 53-22-374 SEWER TAP-INS | 0.00 | 27,387.00 | 0.00 | (27,387.00 |
| 53-22-381 INTEREST | 113.10 | 388.21 | 0.00 | (388.21 |
| 53-22-393 INTERFUND TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 |
| 53-22-394 LOAN PROCEEDS-IPEA WASTEWATER | 1,166,998.67 | 2,144,556.73 | 10,000,000.00 | 7,855,443.27 |
| 53-22-396 RESERVE CASH - CAPITAL | 0.00 | 0.00 | 92,300.00 | 92,300.00 |
| 53-22-397 ENCUMBRANCES | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating Revenue | \$1,167,111.77 | \$2,185,034.94 | \$10,092,300.00 | \$7,907,265.06 |
| Total Revenue | \$1,167,111.77 | \$2,185,034.94 | \$10,092,300.00 | \$7,907,265.06 |
| Operating Expense | | | · · · · · · · · · · · · · · · · · · · | - |
| 53-21-517 MAINT SERV - WATER SYSTEM | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 53-21-616 METER REPLACEMENT PROGRAM | 0.00 | 29,146.16 | 29,400.00 | 253.84 |
| 53-21-861 CAPITAL OUTLAY- INFRAS | 1,067,591.79 | 1,893,705.22 | 9,370,000.00 | 7,476,294.78 |
| 53-22-518 MAINT SERV - SEWER SYSTEM | 0.00 | 0.00 | 0.00 | 0.00 |
| 53-22-533 ENGINEERING | 101,606.88 | 215,138.43 | 630,000.00 | 414,861.57 |
| 53-22-535 PLANNING SERVICES | 0.00 | 1,996.81 | 6,000.00 | 4,003.19 |
| 53-22-595 OTHER PROFESSIONAL SERVICES | 0.00 | 500.00 | 4,500.00 | 4,000.00 |
| 53-22-830 CAPITAL OUTLAY - EQUIPMENT | 319.84 | 46,363.82 | 49,900.00 | 3,536.18 |
| 53-22-951 CAPITAL RESERVE CONTRIB | 0.00 | 0.00 | 0.00 | 0.00 |
| 53-22-953 INTERFUND TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating Expense | \$1,169,518.51 | \$2,186,850.44 | \$10,092,300.00 | \$7,905,449.56 |
| Total Expense | \$1,169,518.51 | \$2,186,850.44 | \$10,092,300.00 | \$7,905,449.56 |
| Excess Revenue Over Expenses | (\$2,406.74) | (\$1,815.50) | \$0.00 | \$1,815.50 |

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019

03/22/2019 4:21:30 PM

Excess Revenue Over Expenses

YTD 05/01/2018 to 02/28/2019

Page 16 Actual Actual **Budget** Variance 54 - WATER & SEWER DEBT SERVICE YTD Current YTD YTD **Operating Revenue** 54-21-393 TRANS FROM WATER FUND 0.00 0.00 10,116.00 10,116.00 54-22-336 UTILITY TAX 19,389.50 160,571.98 186,615.00 26,043.02 54-22-346 1/2% INFRA SALES TX 14,350.28 131,775.90 147,052.00 15,276.10 54-22-381 INTEREST INCOME 665.15 3,393.46 850.00 (2,543.46)54-22-384 IEPA REIMBURSEMENT-ENGINEERING 0.00 633,417.50 0.00 (633,417.50) 54-22-391 1ST COMM BK-WWTP LOAN PROCEEDS 0.00 0.00 0.00 0.00 54-22-393 TRANSFER FROM WATER FUND 0.00 0.00 0.00 0.00 54-22-394 TRANSFER FROM SEWER FUND 0.00 0.00 110,820.00 110,820.00 54-22-395 TRANSFER FROM REFUSE FUND 0.00 0.00 0.00 0.00 54-22-396 RESERVE CASH 0.00 0.00 83,729.00 83,729.00 \$34,404.93 **Total Operating Revenue** \$929,158.84 \$539,182.00 (\$389,976.84) **Total Revenue** \$34,404.93 \$929,158.84 \$539,182.00 (\$389,976.84) **Operating Expense 54-21-533 ENGINEERING** 0.00 36.626.38 5,000.00 (31,626.38)54-21-711 2013 INSTALLMENT CONTRACT 0.00 79,850.71 79,865.00 14.29 54-22-712 2018 BALLOON LOAN 0.00 351,259.01 354,317.00 3,057.99 54-22-713 1996 IEPA LOAN 0.00 0.00 0.00 0.00 54-22-951 RESERVE CONTRIBUTION 0.00 0.00 0.00 0.00 54-22-953 INTERFUND TRANSFERS 0.00 100,000.00 100,000.00 0.00 54-23-716 WASH TWP BUILDING PMT 0.00 0.00 0.00 0.00 **Total Operating Expense** \$0.00 \$467,736.10 \$539,182.00 \$71,445.90 \$0.00 **Total Expense** \$467,736.10 \$539,182.00 \$71,445.90

\$34,404.93

\$461,422.74

\$0.00

(\$461,422.74)

Budget Revenue & Expense Report

Current: 02/01/2019 to 02/28/2019

| 03/22/2019 4:21:30 PM | YTD 05/01/2018 to 02/28/201 | 9 | | Page 17 |
|--|---------------------------------------|----------------|--------------|--------------|
| | Actual | Actual | Budget | Variance |
| 55 - WATERMAIN REPLACEMENT FUND | Current | YTD | YTD | YTD |
| Operating Revenue | | | | |
| 55-21-381 INTEREST INCOME | 170.88 | 1,526.07 | 300.00 | (1,226.07) |
| 55-21-393 INTERFUND TRANS | 0.00 | 81,622.00 | 151,776.00 | 70,154.00 |
| 55-21-394 LOAN PROCEEDS - IEPA DRINK WAT | 0.00 | 0.00 | 0.00 | 0.00 |
| 55-21-396 RESERVE CASH | 0.00 | 0.00 | 406,965.00 | 406,965.00 |
| 55-21-397 ENCUMBRANCES | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating Revenue | \$170.88 | \$83,148.07 | \$559,041.00 | \$475,892.93 |
| Total Revenue | \$170.88 | \$83,148.07 | \$559,041.00 | \$475,892.93 |
| Operating Expense | · · · · · · · · · · · · · · · · · · · | | | |
| 55-21-533 ENGINEERING | 6,220.50 | 66,514.78 | 74,200.00 | 7,685.22 |
| 55-21-714 DEBT SERV - 2017 IEPA LOAN | 0.00 | 65,303.98 | 90,041.00 | 24,737.02 |
| 55-21-861 CAPITAL OUTLAY-DUNBAR MAIN | 0.00 | 222,257.18 | 394,800.00 | 172,542.82 |
| 55-21-862 CAPITAL OUTLAY- | 0.00 | 0.00 | 0.00 | 0.00 |
| 55-22-951 CAPITAL RESERVE CONTRIBUTION | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating Expense | \$6,220.50 | \$354,075.94 | \$559,041.00 | \$204,965.06 |
| Total Expense | \$6,220.50 | \$354,075.94 | \$559,041.00 | \$204,965.06 |
| Excess Revenue Over Expenses | (\$6,049.62) | (\$270,927.87) | \$0.00 | \$270,927.87 |

533 REED STREET STORAGE BUILDING REMODEL

ELECTRIC/LIGHTING

\$9,500.00 - GEN TECH - BEECHER/CRETE, IL

\$13,924.78 - B&D CONSTRUCTION - BRADLEY, IL

\$16,200.00 - KING ELECTRIC - FRANKFORT, IL

SPRAY FOAM INSULATION

\$15,300.00 - FOAM TECH INDUSTRIES - GRANT PARK, IL

\$18,900.00 - INDIANA SPRAY FOAM - LOWELL, IN

\$42,607.00 - INNIVATIVE INSULATION - CUSTER PARK, IL

PLYWOOD OR DRYWALL INTERIOR WALLS

\$2,200.00 - BEECHER PUBLIC WORKS/R.P. LUMBER - WOOD ONLY

\$8,318.91 - B&D - BRADLEY, IL - 1/2 WOOD & 1/2 DRYWALL NOT FINISHED

\$10,500.00 -- PERDUE -- BEECHER, IL - 1/2 WOOD & 1/2 DRYWALL - FINISHED

\$12,000.00 - T&K CONSTRUCTION - BEECHER, IL- ½ WOOD & ½ DRYWALL - FINISHED

\$15,000.00 - KARSTENSEN - GRANT PARK, IL - 1/2 WOOD & 1/2 DRYWALL - NOT FINISHED

\$18,300.00 KARSTENSEN – GRANT PARK, IL – WOOD ONLY

GARAGE DOORS

\$8,932.00 – MURRAY OVERHEAD DOORS – PEOTONE, IL – 13'T X 16'W

\$9,316.89 - B&D - BRADLEY, IL - 13'T X 16'W

\$9,550.00 - KARSTENSEN - GRANT PARK, IL- 13'T X 16'W

\$10,212.00 - OVERHEAD DOORS - BEECHER, IL - 13'T X 16'W

3 SERVICE DOORS/SIDING

\$12,825.00 - KARSTENSEN - GRANT PARK, IL - OVERLAY EXISTING

\$13,000.00 - T&K CONSTRUCTION - BEECHER, IL - OVERLAY EXISTING

\$19,939.00 - B&D - BRADLEY, IL - OVERLAY EXISTING

\$17,975.00 - KARSTENSEN - GRANT PARK, IL - REMOVE AND REPLACE

\$18069.51 - B&D - BRADLEY, IL - REMOVE & REPLACE

\$22,500.00 - DTE - GRANT PARK, IL - REMOVE & REPLACE

HEATERS

\$5,590.00 - WILLIAMSON HEATING & COOLING - CEDAR LAKE, IN

\$5,720.00 - KMK HEATING & COOLING - LANSING, IL

\$6,916.77 - B&D - BRADLEY, IL

\$7,120.00 - L&H HEATING & COOLING - BEECHER, IL

ASPHALT

\$3,920.00 - ALL PRO PAVING

FENCE

\$2,000.00 - BEECHER PUBLIC WORKS/R.P. LUMBER

TOTAL: \$60,442.00



March 22, 2019

Project No:

140610.60

Invoice No:

0204935

Village of Beecher PO Box 1154 625 Dixie Highway Beecher, IL 60401-1154

Client ID

BEECH

Total This Invoice:

\$34,748.26

Client Manager

Raymond Koenig

Project Manager

Koenig, Raymond

Project

140610.60

WWTP Improvements - CS

| Deliverable | CS100 | Project Initiation | | | | |
|----------------|-----------|--------------------|-------|--------|----------|----------|
| Professional S | ervices | • | | | | |
| | | | Hours | Rate | Amount | |
| Develop/Design | ı IT | | | | | |
| IT Consulta | ant I | | | | | |
| Plutcha | ak, Ellen | 3/4/2019 | 3.25 | 100.00 | 325.00 | |
| Plutcha | ak, Ellen | 3/7/2019 | 3.75 | 100.00 | 375.00 | |
| Plutcha | ak, Ellen | 3/8/2019 | 3.50 | 100.00 | 350.00 | |
| Plutcha | ak, Ellen | 3/11/2019 | 3.25 | 100.00 | 325.00 | |
| | Totals | | 13.75 | | 1,375.00 | |
| | Total Lal | oor | | | | 1,375.00 |

Total this Deliverable

\$1,375.00

| Deliverable | CS105 | Construction Administ | ration | | |
|------------------|------------|-----------------------|--------|--------|--------|
| Professional Se | ervices | | | | |
| | | | Hours | Rate | Amount |
| CADD | | | | | |
| Engr Tech I | II | | | | |
| Bette, 7 | Γimothy | 2/27/2019 | 1.00 | 120.00 | 120.00 |
| Engineering, Str | ructural | e | | | |
| Sr Enginee | r IV | | | | |
| Brunne | r, Charles | 2/25/2019 | 3.50 | 180.00 | 630.00 |
| Brunne | r, Charles | 2/26/2019 | 2.00 | 180.00 | 360.00 |
| Sr Enginee | r II | | | | |
| Bromle | y, Brian | 2/27/2019 | 1.00 | 145.00 | 145.00 |
| Manage Project | | | | | |
| Engr Tech \ | V | | | | |
| Koenig | , Raymond | 2/12/2019 | 3.00 | 150.00 | 450.00 |
| Koenig | , Raymond | 2/21/2019 | 2.00 | 150.00 | 300.00 |
| Koenig | , Raymond | 2/27/2019 | 1.00 | 150.00 | 150.00 |
| Koenig | , Raymond | 2/28/2019 | 1.00 | 150.00 | 150.00 |
| Koenig | , Raymond | 3/4/2019 | 3.00 | 150.00 | 450.00 |

Make check payable to Baxter & Woodman, P.O. Box 6192, Carol Stream, IL 60197-6192 or Wire Payment to: St. Charles Bank & Trust ABA Routing #071926650; Bank Account #31305669. Call your client manager or 815.459.1260 with questions on this invoice.

| Project 140610.60 | | BEECH - WW7 | P Improvements - 0 | CS | Invoice | 0204935 |
|-------------------------------|-----------------|-----------------|----------------------|----------------|----------------|------------|
| Koenig, Ray | Koenig, Raymond | | 4.00 | 150.00 | 600.00 | |
| Koenig, Raymond | | 3/8/2019 | 1.00 | 150.00 | 150.00 | |
| Koenig, Raymond | | 3/14/2019 | 1.50 | 150.00 | 225.00 | |
| Mateja, Rob | Mateja, Robert | | .50 | 150.00 | 75.00 | |
| | Totals | | 24.50 | | 3,805.00 | |
| | Total Lab | or | | | | 3,805.00 |
| Reimbursable Expe | enses | | | | | |
| Travel | | | | | | |
| 2/5/2019 | Koenig, R | laymond | travel to Village Ha | ıll | 32.48 | |
| 3/5/2019 | Koenig, R | laymond | travel to site | | 32.48 | |
| | Total Rei | mbursables | | | 64.96 | 64.96 |
| | | | | Total this Del | iverable | \$3,869.96 |
| | | | | | | |
| | CS107 | Designer Review | s | | | |
| Professional Service | es | | | _ | | |
| Engineering | | | Hours | Rate | Amount | |
| Engineering Sr Engineer IV | | €/ | | | | |
| Brunner, Ch | narles | 2/18/2019 | .50 | 180.00 | 90.00 | |
| Verseman, | | 2/21/2019 | .25 | 170.00 | 90.00 42.50 | |
| Sr Engineer I | Oreveil | 212112019 | .25 | 170.00 | 42.50 | |
| Streicher, A | manda | 2/11/2019 | .25 | 130.00 | 32.50 | |
| Streicher, A | | 2/15/2019 | 3.00 | 130.00 | 390.00 | |
| Streicher, A | | 2/18/2019 | 2.25 | 130.00 | 292.50 | |
| Streicher, A | | 2/21/2019 | 1.50 | 130.00 | 195.00 | |
| Streicher, A | | 3/8/2019 | 1.50 | 130.00 | 195.00 | |
| Streicher, A | | 3/12/2019 | .25 | 130.00 | 32.50 | |
| Streicher, A | | 3/14/2019 | .25 | 130.00 | 32.50 | |
| Streicher, A | | 3/15/2019 | .25 | 130.00 | 32.50 | |
| Engineering, Electric | | 0/10/2010 | .20 | 150.00 | 32.30 | |
| Sr Engineer III | , cui | | | | | |
| Harman, Ha | arry | 2/11/2019 | .50 | 160.00 | 80.00 | |
| Harman, Ha | | 2/14/2019 | .50 | 160.00 | 80.00 | |
| Harman, Ha | | 2/19/2019 | .50 | 160.00 | 80.00 | |
| Harman, Ha | - | 2/21/2019 | .75 | 160.00 | 120.00 | |
| Harman, Ha | - | 2/22/2019 | 1.50 | 160.00 | 240.00 | |
| Harman, Ha | - | 2/26/2019 | 1.00 | 160.00 | 160.00 | |
| Harman, Ha | | 3/1/2019 | .50 | 160.00 | 80.00 | |
| Harman, Ha | - | 3/7/2019 | .25 | 160.00 | 40.00 | |
| Harman, Ha | - | 3/12/2019 | .25 | 160.00 | 40.00 | |
| Harman, Ha | • | 3/15/2019 | .50 | 160.00 | 80.00 | |
| Engineer III | | 3, 10,2010 | .00 | | 00.00 | |
| Tran, Phung | 3 | 3/15/2019 | .75 | 120.00 | 90.00 | |
| Engr Tech V | • | 2 0. = 0 . 0 | | | 55.00 | |
| Hudspeth, N | Michael | 2/12/2019 | 1.50 | 140.00 | 210.00 | |
| - | | 2/18/2019 | 2.00 | 140.00 | 280.00 | |
| Hudspeth. N | | | | | | |
| Hudspeth, N Hudspeth, N | | 2/26/2019 | 4.50 | 140.00 | 630.00 | |

Make check payable to Baxter & Woodman, P.O. Box 6192, Carol Stream, IL 60197-6192 or Wire Payment to: St. Charles Bank & Trust ABA Routing #071926650; Bank Account #31305669. Call your client manager or 815.459.1260 with questions on this invoice.

| Project 1 | 140610.60 | BEECH - WWTI | P Improvements - | CS | Invoice | 0204935 |
|------------------|----------------------|------------------------|------------------|------------------|----------------------|------------|
| Engineering, Ins | strumentation | | | | | |
| Control Sys | tems Integrator IV | | | | | |
| Gryn, M | /lichael | 2/18/2019 | 1.50 | 170.00 | 255.00 | |
| Gryn, M | /lichael | 2/21/2019 | 1.50 | 170.00 | 255.00 | |
| Engineering, Str | ructural | | | | | |
| Sr Engineer | r II | | | | | |
| Bromle | y, Brian | 2/13/2019 | 1.00 | 145.00 | 145.00 | |
| Bromle | y, Brian | 3/11/2019 | .50 | 145.00 | 72.50 | |
| | Totals | | 30.00 | | 4,342.50 | |
| | Total Labor | | | | | 4,342.50 |
| | | | | Total this Del | iverable | \$4,342.50 |
| Dalissanah la | 00140 | Field Observation | | | | |
| Deliverable | | Field Observation | | | | |
| Professional Se | ervices | | | _ | _ | |
| | | | Hours | Rate | Amount | |
| Engineering, Fie | | | | | | |
| Sr Engineer | | 0/44/0040 | 0.00 | 1.40.00 | 4 400 00 | |
| | Jeremy | 2/11/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 2/12/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 2/13/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 2/14/2019 | 7.00 | 140.00 | 980.00 | |
| | Jeremy | 2/19/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 2/20/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 2/21/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 2/22/2019 2/25/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 2/26/2019 | 8.00 8.00 | 140.00 140.00 | 1,120.00 | |
| | , Jeremy , Jeremy | 2/27/2019 | 7.50 | 140.00 | 1,120.00 | |
| | Jeremy | 2/28/2019 | 8.00 | 140.00 | 1,050.00 1,120.00 | |
| | Jeremy | 3/1/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 3/4/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 3/5/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 3/6/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 3/7/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 3/8/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 3/11/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 3/12/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 3/13/2019 | 8.00 | 140.00 | 1,120.00 | |
| | Jeremy | 3/14/2019 | 8.00 | 140.00 | 1,120.00 | |
| 1,01,011, | Totals | 5 112010 | 174.50 | . 10.00 | 24,430.00 | |
| | Total Labor | | | | , | 24,430.00 |
| Reimbursable E | | | | | | , |
| Travel | =75011000 | | | | | |
| 2/1/2019 |) Norton lare | ., | Traval | | 20.40 | |
| | | • | Travel | | 26.10 | |
| 2/4/2019 | | • | Travel | | 26.10 | |
| 2/5/2019 | | • | Travel | | 26.10 | |
| 2/6/2019 | · | - | Travel | | 26.10 | |
| 2/7/2019 | • | • | Travel | | 26.10 | |
| 2/8/2019 | Norton, Jerem | у | Travel | | 26.10 | |
| | | | | | | |

Make check payable to Baxter & Woodman, P.O. Box 6192, Carol Stream, IL 60197-6192 or Wire Payment to: St. Charles Bank & Trust ABA Routing #071926650; Bank Account #31305669. Call your client manager or 815.459.1260 with questions on this invoice.

| Project | 140 | 610.60 | BEECH - WWT | P Improvements - | · CS | Invoice | 0204935 |
|----------|--------------|----------------|-------------|------------------|-----------------|------------|-------------|
| 2 | /11/2019 | Norton, Jeremy | • | Travel | | 26.10 | |
| 2 | /12/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 2 | /13/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 2 | /14/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 2 | /19/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 2 | /20/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 2 | /21/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 2 | 2/22/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 2 | 2/25/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 2 | 2/26/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 2 | 2/27/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 2 | 2/28/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 3 | 3/1/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 3 | 3/4/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 3 | 3/5/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 3 | 3/6/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 3 | 3/7/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 3 | 3/8/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 3 | 3/11/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 3 | 3/12/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 3 | 3/13/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| 3 | 3/14/2019 | Norton, Jeremy | | Travel | | 26.10 | |
| | | Total Reimburs | sables | | | 730.80 | 730.80 |
| | | | | | Total this Deli | verable | \$25,160.80 |
| Contract | t Billing Li | mits | | Current | Prior | To-Date | |
| | al Billings | | | 34.748.26 | 279,360.49 | 314,108.75 | |
| | Engineers' | Fee | | 0 1,1 10.20 | 2.0,000.10 | 628,000.00 | |
| | Remaining | | | | | 313,891.25 | |
| | | ' | | | | · | |
| | | | | | Total this | Invoice | \$34,748.26 |
| Outstan | ding Invoi | ces | | | | | |
| | N | lumber | Date | Balance | | | |
| | | 204415 | 2/15/2019 | 28,508.98 | | | |
| | | otal | | 28,508.98 | | | |
| Billings | to Date | | | , | | | |
| , | | | Current | Prior | Total | | |
| Labo | or | | 33,952.50 | 273,298.75 | 307,251.25 | | |
| Expe | ense | | 795.76 | 6,061.74 | 6,857.50 | | |
| Tota | | | 34,748.26 | 279,360.49 | 314,108.75 | | |
| . 010 | | | 01,170.20 | 2,0,000,70 | 0.11,100.10 | | |

≣nergenecs

Proposal

DATE: January 9, 2019

PROJECT: New Master SCADA Panel & New SCADA PC

Village of Beecher

TO: Matt Conner

Public Works Superintendent

Energenecs is pleased to offer the following scope of responsibility for subject project.

New Master SCADA Panel

Energenecs will provide the following:

- Allen Bradley MicroLogix PLC
- Omni Antenna
- Antenna cable and surge arrestor
- Maple HMI, 7", Color
- Antx Dialer DiaLog Scout
- N-Tron Ethernet Switch
- 30"x24"x12" NEMA 12 steel enclosure
- All required power supply, circuit breakers, relays, control relays, timers, etc.
- All control panel components professionally assembled into new enclosure
- PLC programming
- HMI programming
- SCADA integration
- Installation of antenna and radio (to be re-used)
- Radio communication testing
- Field startup & acceptance testing
- As -built drawings
- One (1) year parts & labor warranty

New Master SCADA Panel Exclusions

- Radio to be re-used from current panel in WWTP
- Installation of our supplied panel
- Supply & installation of all conduit & wire. New location for panel requires (1) 20A/120V circuit.
- Phone line required for Antx back up dialer.

New Master SCADA Panel Cost: \$18,000.00

Document1 - Page 1 of 4

Energenecs

New SCADA Computer and Software License Upgrade

Energenecs will provide the following:

- (1) Dell OptiPlex 7040, i7 3.4GHz, 8GB RAM, 256GB SSD, DVD, on board NIC and video, MS Office, Windows 10 Pro 64 bit, Dell monitor, Dell Pro Support Next Business Day Onsite Service.
- (1) Upgrade InTouch 2017 Runtime 1K Tag with I/O
- (1) Win-911 Bundle w/TAPI Modem, Premium Voice, 1 Year Support (to replace SCADAlarm)
- (1) Technical services by programmer to install new software and associated updates, port and convert existing application. No additional programming services are included as part of this scope.
- Please note internet connection is required for SCADA computer.

New SCADA Computer and Software License Upgrade Cost: \$13,500.00

Total Cost for Master Panel and Computer Upgrade: \$31,500.00

All applicable taxes will be added to the above price. Energenecs terms and conditions attached apply.

Sincerely,

Nick Crevcoure Sales Engineer 414-313-0051 Energenecs

Documenti. - Page 2 of 4

Energenecs

Terms & Conditions

PURCHASE ORDER FORMS

Orders submitted on BUYER'S purchase order forms will be accepted only with the express understanding that no statements, clauses or conditions contained in said order form will be binding on the SELLER if they in any way modify the SELLERS Terms & Conditions of sale.

PRICES

All prices are F.O.B. factory unless expressly stated otherwise. Prices DO NOT include sales, excise, municipal, state or other government taxes.

ACCEPTANCE

Acceptance of a quotation, whether by a separate purchase order or by other means, shall constitute an acknowledgment of the quotation as written and an acceptance of the Terms & Conditions hereof.

CREDIT APPROVAL

The credit terms specified on the face hereof are subject to SELLERS continuing approval of BUYERS credit and if, in SELLERS sole judgment, BUYERS credit or financial standing is so impaired as to cause SELLER in good faith to deem itself insecure, SELLER may withdraw the extension of credit and require other payment terms.

FORCE MAJEURE

Seller will not be liable for failure to deliver or perform, for any delay in the performance of orders or contracts, or in the delivery or shipment of goods, or for any damages suffered by the BUYER by reason of such delay or failure, when such delay or failure is, directly or indirectly, caused by, or in any manner arises from delays of suppliers or carriers or any other cause or causes beyond SELLER'S control.

PAYMENT

95% payment due on shipment of equipment to job site. 5% due on acceptance of the system. Net 30 days on all invoices. 95% payment must be received before start up can be authorized. Any balance owed by BUYER is subject to a 1.5% per month delinquency charge until paid. FIELD STARTUP SERVICE CANNOT BE AUTHORIZED WITHOUT 95% PAYMENT BEING REMITTED TO SELLER IN ADVANCE OF PERFORMING START UP SERVICES. If no startup is required, 100% payment is due net 30 days from invoice date. BUYERS PAYMENT OBLIGATION IS IN NO WAY CONTINGENT UPON BUYERS RECEIPT OF PAYMENT FROM ANY OTHER PARTY. In addition to all other amounts due hereunder, BUYER shall reimburse SELLER in full for all collection costs or charges, including reasonable attorney fees, which SELLER may incur with respect to the collection of past due amounts from BUYER, including interest on overdue accounts. If BUYER is in default under this or any other agreement with SELLER, SELLER may, at their option, defer performance hereunder until such default is cured. SELLER shall have no obligation to provide factory startup assistance and/or factory training until all invoices (including retentions) for equipment have been paid in full.

WARRANTY

SELLER is a system integrator/manufacturer's representative and, as such, our product guaranty(s) and warranty(s) is set forth in the manufacturer's instruction book or operation and maintenance manual that accompanies each product. SELLER does not offer its customers any warranty or guarantee that would impose upon SELLER greater obligations than those imposed by the manufacturers we represent.

SELLER shall not be liable for any incidental or consequential loss, damage or expense arising directly or indirectly from the use of the product. SELLER shall not be liable for any damages or charges for labor or expense in making repairs or adjustments to the product within the warranty period without prior written approval of SELLER. SELLER shall not be liable for any damages or charges sustained in the adaptation or use of its engineering data or services.

Document1 - Page 3 of 4

Energenecs

SELLER makes no warranties, expressed or implied, except as set forth in such standard Terms & Conditions of sale in this agreement. No claims of any kind shall be greater in amount than the purchase price of the SELLER'S products in respect of which such claims are made. SELLER is not liable in any event hereunder for any consequential, incidental or liquidated damages or penalties. IN ANY CASE SELLER SHALL NOT BE LIABLE FOR FIELD WORK BY STAFF OTHER THAN THE SELLER UNLESS EXPRESSLY AUTHORIZED IN WRITING, IN ADVANCE, BY THE SELLER. THIS IS IN SPECIFIC REGARD TO BACK CHARGES.

BUYER agrees to reimburse SELLER for ALL expenses incurred in servicing a warranty request if the cause of the warranty request is determined to be other than a manufacturer's defect or failure of a SELLER supplied component.

CLAIM PERIODS

All goods are shipped at the risk of the buyer after they have been delivered by SELLER to the carrier. BUYER shall immediately inspect said equipment upon receipt of equipment and any damage must be noted on the freight carriers bill of lading at time of receipt. SELLER is not liable for any shortages or non-conformance unless notified thereof by BUYER within 10 days after BUYERS receipt of said equipment.

CHANGES, CANCELLATIONS, RETURNS

All requests for changes, cancellations and/or returns must have prior written approval and are conditional on manufacturers cancellation/return policies and subject to a restocking and/or service charge for order handling, inspection, reconditioning and repackaging, as required. Authorized returned goods must be packaged and shipped prepaid to manufacturer. Products more than six (6) months old cannot be returned for credit. Terms and conditions stated herein shall also govern and be binding to all BUYER requested/approved change orders.

SELLER shall retain a security interest in the equipment until the full purchase price has been paid. BUYER'S failure to pay any amounts when due shall give SELLER the right to possession and removal of the equipment at any time upon giving at least ten (10) days prior written notice. SELLER'S taking of such possession shall be without prejudice to any other remedies SELLER may have. Title to the equipment shall transfer to the BUYER upon shipment from SELLER.

SUBMITTAL DRAWINGS & OPERATION/MAINTENANCE MANUALS

Submittal drawings and operation ϑ maintenance documentation is provided in accordance with plan documents.

THE SELLER RESERVES THE RIGHT TO REVIEW AND REVISE THIS PROPOSAL AFTER THIRTY DAYS FROM ISSUANCE.

| By: | Energenecs, Inc. | | Nick Crevcoure | |
|----------|----------------------------------|-------|----------------|--|
| laccept | this proposal and all terms ther | reof: | | |
| Accepted | i : | | | |
| Title: | | 1111 | | |
| Date: | | PO #: | | |

Document1 = Page 4 of 4

Proposal

ALL PRO PAVING, INC.

P.O.Box 1297 Frankfort, IL 60423 Office (815) 806-2222 Fax (815) 806-2224 www.allpropavingasphalt.com Page 1 of 1

No. APP003459

Date 4/2/2019

| PROPOSAL SUBMITTED TO | | PHONE | OTHER PHONE | | | |
|--------------------------|---------------|--|-------------|--|--|--|
| Village Of Beecher | | 708-946-3636 | | | | |
| ADDRESS | | E-MAIL ADDRESS FAX NUMBER | | | | |
| 625 Dixie Hwy. | | beecherpw@gmail.com | | | | |
| CITY, STATE AND ZIP CODE | | JOB NAME | | | | |
| Beecher, IL 60401 | | Asphalt Patching | | | | |
| ARCHITECT | DATE OF PLANS | JOB LOCATION | | | | |
| Matt | | Various Locations | | | | |
| | | ************************************** | | | | |

We hereby submit specifications and estimates for:

Asphalt Patching

To sawcut and remove 10 areas.

To finegrade the existing stone base with with stone provided by owner. To repave with 2" of binder and 2" of surface asphalt.

1) Harmony alley 522 S.F.

- 2) Alley in 600 Block of Woodward, includes excavating the unstable base and to replace with 8-10" of stone prior to paving
- 3) Park & Catalpa 993 S.F.
- 4)618 Catalpa 168 S.F.
- 5)517-523 Orchard 616 S.F.
- 6)514 Orchard 588 S.F.
- 7)601 Park 108 S.F.

Date of Acceptance:

- 8)730 Woodward 168 S.F.
- 9)739 Woodward 189 S.F.
- 10)733 Woodward 432 S.F.

23,825.00

PROPERTY OWNERS ARE RESPONSIBLE FOR PURCHASING ANY NECESSARY PERMITS

| We Propose hereby to furnish material and labor complete | | or the sum of: |
|--|--|----------------|
| TWENTY-THREE THOUSAND EIGHT HUNDRED TWENTY- | FIVE DOLLARS dollars (\$ 23, | 825.00 |
| Payment to be made as follows: | | |
| | | |
| Due in full upon portion completed. | | |
| Terms and Conditions: | | |
| All material is guaranteed to be as specified, All work to be completed in a workmantike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon either written or verbal orders, and will become an extra charge over and above the estimate. All agreements contingent upon | Authorized | |
| strikes weather, accidents or delays beyond our control. Owner to carry fire, tornado and any other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance. QUOTES ARE BASED ON THE CURRENT COST. | Signature | |
| OF MATERIALS AND ARE SUBJECT TO CHANGE DUE TO THE VOLITALITY IN THE PRICE OF Oil We are not responsible for any underground utilities not located by JULIE. We are not responsible for any issues, including pavement | | |
| cracking related to the existing stone base provided by the others. Quotes do not include excavation of unstable base materials unless stated otherwise. | Note:This proposal may be | 30 |
| A 2% fee will added if payment is made by a credit card. A service charge of 1.5% Per month (18%) per annum will be added to all unpaid balances and the customer agrees to | withdrawn by us if not accepted within | days. |
| gay all costs of collection including attorney's fees. | | |
| Acceptance of Proposal - The above prices, | | |
| specifications and conditions are satisfactory and are hereby accepted. You are | Signature: | |
| authorized to do the work as specified. Payment will be made as outlined above. | Signature: | |

Signature:



Home Legislation & Laws Senate House My Legislation Site Map

Bills & Resolutions

Compiled Statutes

Public Acts

Legislative Reports

IL Constitution

Legislative Guide

Legislative Glossary

Search By Number (example: HB0001)



Search By Keyword



Advanced Search





Illinois Compiled Statutes

ILCS Listing Public Acts Search Guide Disclaimer

Information maintained by the Legislative Reference Bureau

Updating the database of the Illinois Compiled Statutes (ILCS) is an ongoing process. Recent laws may not yet be included in the ILCS database, but they are found on this site as <u>Public Acts</u> soon after they become law. For information concerning the relationship between statutes and Public Acts, refer to the <u>Guide</u>.

Because the statute database is maintained primarily for legislative drafting purposes, statutory changes are sometimes included in the statute database before they take effect. If the source note at the end of a Section of the statutes includes a Public Act that has not yet taken effect, the version of the law that is currently in effect may have already been removed from the database and you should refer to that Public Act to see the changes made to the current law.

(65 ILCS 5/8-9-1) (from Ch. 24, par. 8-9-1)

Sec. 8-9-1. In municipalities of less than 500,000 except as otherwise provided in Articles 4 and 5 any work or other public improvement which is not to be paid for in whole or in part by special assessment or special taxation, when the expense thereof will exceed \$25,000, shall be constructed either (1) by a contract let to the lowest responsible bidder after advertising for bids, in the manner prescribed by ordinance, except that any such contract may be entered into by the proper officers without advertising for bids, if authorized by a vote of two-thirds of all the aldermen or trustees then holding office; or (2) in the following manner, if authorized by a vote of two-thirds of all the aldermen or trustees then holding office, to-wit: commissioner of public works or other proper officers to be designated by ordinance, shall superintend and cause to be carried out the construction of the work or other public improvement and shall employ exclusively for the performance of manual labor thereon, laborers and artisans whom the municipality shall pay by the day or hour; and all material of the value of \$25,000 and upward used in the construction of the work or other public improvement, shall be purchased by contract let to the lowest responsible bidder in the manner to be prescribed by ordinance. However, nothing contained in this section shall apply to any contract by a city, village or incorporated town with the federal government or any agency thereof.

In every city which has adopted Division 1 of Article 10, every such laborer or artisan shall be certified by the civil service commission to the commissioner of public works or other proper officers, in accordance with the requirement of that division.

In municipalities of 500,000 or more population the letting of contracts for work or other public improvements of the character described in this section shall be governed by the provisions of Division 10 of this Article 8.

(Source: P.A. 100-338, eff. 8-25-17.)

| RESOL | UTION | # |
|--------------|--------------|---|
| | | |

A RESOLUTION SUPPORTING THE GREENEST REGION COMPACT OF THE METROPOLITAN MAYORS CAUCUS

WHEREAS, the Metropolitan Mayors Caucus provides a forum for the chief elected officials of the Chicago region to develop consensus and act on common public policy issues and multijurisdictional challenges; and

WHEREAS, the Metropolitan Mayors Caucus' participating Mayors and their communities have a history of environmental stewardship, from energy efficiency, water conservation, urban forestry, and participation in Clean Air Counts; and

WHEREAS, it is important for Mayors and local governments throughout the United States to take leadership roles to advance sustainability both in their own communities and in concert with regional, national and global initiatives; and

WHEREAS, the Metropolitan Mayors Caucus created the Greenest Region Compact to address environmental sustainability issues of global importance at the local level; and

WHEREAS, the Greenest Region Compact, an update to the original pledge and sometimes referred to as the Greenest Region Compact 2, is built on important environmental initiatives already underway in communities, in partnership with many non-profit, state, regional and national organizations; and

WHEREAS, the Greenest Region Compact synthesizes sustainability goals already adopted by leading communities in the region; and these consensus goals align with common regional, state, national and global objectives; and

WHEREAS, the Greenest Region Compact offers a companion Framework to guide communities of all sizes and strengths to assess their current efforts; develop a sustainability plan suited to local priorities; and will offer resources to help them succeed; and

WHEREAS, the consensus goals of the Greenest Region Compact will guide coordinated efforts toward enhanced quality of life for residents; protection and stewardship of the environment and sustainable economic vitality.

NOW, THEREFORE, BE IT RESOLVED that the Village of Beecher, Will County, Illinois endorses the Greenest Region Compact proposed by the Metropolitan Mayors Caucus and agrees to work to achieve them, both in their own communities and in collaboration throughout the region.

| Approved by motion this | day of | , 2019. |
|-------------------------|----------|-------------------------------------|
| MOTION: | SECOND: | |
| AYES: NAYS: | _ABSENT: | |
| APPROVED BY ME THIS _ | DAY OF _ | |
| | | |
| | | Greg Szymanski Village President |
| ATTEST: | | |
| | | |
| Janett Conner | | |
| Village Clerk | | |
| | | |
| Date | | |
| | | |
| (SEAL) | | |



COLLABORATING FOR SUSTAINABLE COMMUNITIES

The member municipalities of the Metropolitan Mayors Caucus seek a vibrant, sustainable future for their communities and the greater Chicago region. The consensus goals of the Greenest Region Compact aim for enhanced quality of life for residents; protection and stewardship of the environment and sustainable economic vitality.

To become the most sustainable and successful region in the United States, they, therefore, support the following consensus goals of the Greenest Region Compact and agree to work to achieve them, both in their own communities and in collaboration throughout the region:



Climate

- Reduce greenhouse gas emissions
- Maintain clean and healthful air
- · Develop resiliency to climate change impacts
- Engage the community in climate change mitigation and adaptation



Economic Development

- Promote innovation and a competitive workforce
- Cultivate local and sustainable development, jobs, and businesses



Energy

- Use energy for buildings and facilities efficiently
- Advance renewable energy
- Reduce energy consumption
- Enact policies that support clean energy
- Engage the community in clean energy practices



Land

- Encourage strategic development that upholds sustainability principles
- Conserve, restore and enhance natural features and ecosystems
- Support networks of accessible, well-used, and enjoyable parks
- Sustain a robust urban forest canopy
- Sustain beautiful landscapes that provide ecosystem services
- Achieve greater livability through sustainable land use and housing policies
- Cultivate a conservation ethic in the community



Leadership

- Enlist support for GRC2 goals through regional, state and national leadership
- Advocate for policies that align with and advance the GRC2
- Work collaboratively towards a sustainable region



Mobility

- Support safe and effective active transportation
- Maintain a diverse, safe, and efficient transportation network
- Support efficient transportation that uses resources wisely
- Integrate sustainability into transportation policies, programs, and regulations
- Promote public and sustainable transportation choices



Municipal Operations

- Lead by demonstrating sustainable values and practices
- Integrate sustainability into all municipal operations
- Operate a safe, clean and efficient fleet
- Collect and manage data to advance sustainability



Sustainable Communities

- Promote cultural vibrancy in the community
- Foster a culture of health, safety, and wellness
- Increase access to sustainably grown local food
- Sustain community principles that are welcoming, inclusive and equitable
- Promote a sustainable identity for the community
- Ensure local policies and codes support sustainability
- Cultivate community values based on principles of sustainability



Waste & Recycling

- Support sustainable material management
- Recycle materials across all sectors
- Divert waste from landfills
- Enact policies that cause sustainable material management
- Engage the community in waste reduction and recycling



Water

- Use and distribute water efficiently
- Protect and improve and water quality
- Manage water system assets sustainably
- Optimize the use of natural and built systems to manage stormwater
- Practice stewardship of water resources
- Enact policies to protect water resources
- Engage the community in water stewardship





COLLABORATING FOR SUSTAINABLE COMMUNITIES

The Framework





The Framework

The details of the Framework are organized around the 10 categories and 49 consensus goals of the GRC.

The 10 categories are:





Economic Development



Energy



Land Use



Leadership





Municipal Operations







The Greenest Region Compact (GRC) presents consensus goals for environmental sustainability to be addressed by local municipalities, yet will have coordinated, positive impacts on a much larger scale.

Municipalities throughout the region are invited to formally endorse the GRC and work in concert to achieve its goals. (See the complete Greenest Region Compact and sample municipal resolution to endorse it in the Appendix.)

The GRC Framework is the companion document that provides suggested objectives, strategies and tools to help communities achieve consensus goals of the GRC.

Introduction

The Framework is built on 30 sustainability plans and guiding documents already in use by Illinois municipalities. It also incorporates more than 10 documents from regional, national or global organizations that are widely used to guide sustainable municipal actions (See Appendix). More than 1150 actual sustainability goals and objectives are synthesized into this Framework resulting in a broad and comprehensive guidance for municipal sustainability. Fundamentally, the Framework is built from goals and actions that are broadly applicable and suited to municipal action.

Dozens of partners, advisors and stakeholder groups contributed additional objectives, strategies and tools supportive of the consensus GRC goals, and for this we are grateful. (See Appendix) These contributions help connect the consensus goals to achieve greater positive impacts at the regional, state, national and global levels. Many of the partner programs cited in the Framework offer assistance and guidance to help municipalities achieve GRC objectives, thus creating a synergy between local efforts and existing resources.

For more information on the GRC methodology, see the full report: <u>Greenest Region Compact</u>, <u>Opportunities + Impact</u>, <u>Metropolitan Mayors Caucus</u>, 2014.

How to Use the GRC Framework

The Framework can guide municipalities of all sizes and strengths towards sustainability actions. For communities with no formal sustainability plan, the extensive Framework offers a menu of options that could be used to construct a local, tailored sustainability plan. Communities can begin by assessing actions already accomplished and underway. Then they may choose priority objectives and strategies on which they will begin work. The Framework is broadly applicable to most communities so users will need to refine and tailor objectives and strategies to suit. Municipalities may choose as many of the goals and objectives as they wish and address them on their own timeline.

Communities currently guided by their own sustainability plans will likely recognize specific goals and elements of their own plans in the Framework. The Framework may offer additional options for achieving their established goals, or suggestions for updating an existing plan.

Framework Structure

The following pages are formatted to prompt self-assessment and guide preliminary selection of priority objectives and strategies.

The Framework is structured to expand on the GRC goals in each category (column C). **Objectives** are adjacent (column E) to each GRC goal and are labeled for reference, i.e., E10 is the tenth objective in the Energy (E) category.

Strategies are preceded with the symbol ">" and labeled with an additional letter, i.e. E10b as they relate to the numbered objective. Not every objective is paired with specific strategies.

Advanced strategies are preceded with the symbol "+". These are extra, progressive steps, usually suggested by stakeholders, that communities may wish to take to advance certain GRC goals.

Links to resources, such as certification programs or model ordinances, which may be considered tactics, are offered for some objectives and strategies. These are indicated by the hyperlink, "Y" in column M-O.

Assessment of the relevance and priority of each objective and strategy may be guided by prompts in columns F-L.

Because the nature of sustainability is its interrelationship of social, economic and environment elements, objectives and strategies are
also interrelated. Actions to improve land
stewardship will improve water resources;
improved active transportation choices will
enhance healthy lifestyles and more. Therefore, actions with complementary outcomes
may be found in different sections of the
Framework. Policy, Stewardship and Outreach
and Education are common elements in nearly
every category.

Acknowledgements

The Greenest Region Compact and companion
Framework have been made possible due to the
generous support of the Searle Funds at The Chicago
Community Trust. The Environment Committee of the
Metropolitan Mayors Caucus, under the leadership
of John Ostenburg, Mayor, Village of Park Forest, has
guided this work. Former co-chairman Barrett
Pedersen, Mayor, Franklin Park contributed
substantially to the GRC. The Executive Board is
gratefully acknow-ledged for leading the Caucus staff
and committees.

Greenest Region Compact and the Future Sustainability Network

The Metropolitan Mayors Caucus plans future supportive programs and resources to accelerate community actions in pursuit of the GRC consensus goals. A future Sustainability Network will develop pathways and leveraging strategies to develop capital sustainability projects. Future metrics, a reporting mechanism, and recognition for participating communities, is also planned.

| A | В | С | D | E | F | G | Н | I | J | K, | L | М |
|---------|--------------------------|-------------------------------------|-----------|---|--|-------------|---------------------------|------------------------|---------------|-------------|--------------|------------------|
| | | 5 | | OBJECTIVE | - | | Planned for next 6 months | 12-18 months | pursuing | | | |
| | | | | > STRATEGY | chieve | \$\$ | for next | or next | | ped | ant | esource |
| | Category | GOAL | | + ADVANCED STRATEGY | Already achieved | In Progress | Planned | Planned for next 12-18 | Interested in | Not planned | Not relevant | Link to Resource |
| | | | C1 | Establish a Greenhous Gas (GHG) emission reduction target: | | | | | | | | |
| | suc | | C1a | >Utilize US EPA's Local Climate Action Framework to plan and evaluate climate strategies | | | | | | | | Y |
| | nissi | | C2 | Measure and monitor GHG emissions | | | | | | | | Y |
| | Greenhouse Gas Emissions | Reduce greenhouse gas | C2a | >Measure and monitor GHG from municipal operations | | | | | | | | |
| | onse | emissions | C2b | >Measure and monitor GHG community wide | | | | | | | | |
| | reenh | | C+3 | + Verify and report climate action to Carbonn Climate Registry | | | | | | | | Υ |
| | g | | C+4 | + Participate in carbon offset program | | | | | | | | |
| | | | C+5 | + Commit to the Compact of Mayors | | | | | | | | Y |
| | | Maintain clean and healthful air | C6 | Regulate burning of landscape waste | | | | | | | | |
| | - | | C7 | Facilitate compliance of federal air quality standards by businesses | | | | | | | | |
| | | | | | Participate in Illinois Partners for Clean Air | | | | | | | |
| ATE | Air Quality | | сэ | Discourage the use of high-emitting small engines, such as for landscaping | | | | | | | | |
| CLIMATE | 4 | | C10 | Reduce volatile organic compound (VOC) emissions for municipal operations by using low VOC cleaners, paints, and paving practices | | | | | | | | |
| | | | C11 | Establish policies to meet Illinois Dept of Public Health Indoor Air quality standards | | | | | | | | Y |
| | | | C12 | Coordinate resiliency efforts with federal, state and regional planning agencies | | | | | | | | |
| | | | C12a | >Prepare Pre-Disaster Hazard Mitigation Plan | | | | | | | | γ |
| | ency | Develop resiliency to | C13 | Collaboratively manage urban heat islands | | | | | | | | |
| | Resiliency | climate change impacts | C+14 | + Assess infrastructure and public safety threats from extreme weather events | | | | | | | | Y |
| | | | C+15 | + Develop a resiliency plan to protect assets, public health, and provide essential services through natural and man-made disasters | | | | | | | | Y |
| | ه <u>-</u> | Engage the community | C16 | Educate the public about climate change | | | | | | | | 7 |
| i i | Education & Outreach | in climate change mitigation and | C17 | Participate in Cool Communities | | | | | | | | <u>Y</u> |
| | Egn O | mitigation and adaptation | C18 | Inform the community about air quality index and air pollution action days | | | | | | | | <u>Y</u> |

| Α | В | C | D | ĪĒ. | le. | G | н | 1 | | k i | _ | M |
|----------------------|--------------------------|--|------|---|------------------|-------------|---------------------------|-------------------------------|------------------------|-------------|--------------|------------------|
| | | \sim | 1- | OBJECTIVE | | 3 | 6 months | Planned for next 12-18 months | Suing | is. | ` | 101 |
| | A.o. | | | > STRATEGY | Already achieved | gress | Planned for next 6 months | ed for next | Interested in pursuing | anned | Not relevant | link to Recource |
| | Category | GOAL | | + ADVANCED STRATEGY | Alread | In Progress | Planne | Planne | Intere | Not planned | Not re | link to |
| | ce | | ED1 | Connect local businesses with education training, and jobs related to sustainability | | | | | | | | Y |
| | Workforce Development | | ED2 | Advocate for the development of a competitive 'green workforce' | | | | | | | | |
| | D e | Promote innovation and a competitive workforce | ED3 | Advocate for new opportunities in the clean energy industry | | | | | | | | Y |
| Ę | Innovation | | ED4 | Encourage green innovation among residents and local businesses | | | | | | | | |
| PIME | lnno | | ED5 | Collaborate to support innovation centers | | | | | | | | Y |
| ECONOMIC DEVELOPMENT | | Maria de la compansión de | ED6 | Attract and retain businesses that practice and promote sustainability | | | | | | | | |
| OMIC D | юшу | | ED7 | Recognize and support businesses who practice and promote sustainability | | | | | | | | Y |
| CONC | Green Economy | Cultivate local and | ED8 | Promote local goods and services | | | | | | | | |
| | Greer | sustainable development, jobs, and | ED9 | Create and promote a community brand featuring natural resources or cultural characteristics of community | | | | | | | | Y |
| | | businesses | ED10 | Promote tourism featuring natural and cultural assets of the community | | | | | | | | Y |
| | Policy | | ED11 | Promote the economic prosperity of the community | | | | | | | | |
| | P | the street state of | ED12 | Advocate for expanded job opportunities and sufficient wages | | | | | | | | |

| A | 3 | С | D | E | F | G | Н | | 1 | K | L | М |
|--------|-------------------|----------------------------|------------|---|------------------|-------------|---------------------------|-------------------------------|---------------|-------------|----------|----------|
| | | | | OBJECTIVE | þ | | Planned for next 6 months | Planned for next 12-18 months | pursuing | | | a |
| | , Aic | | | > STRATEGY | Already achieved | ress | d for nex | d for next | | nned | relevant | Resource |
| | Category | GOAL | | + ADVANCED STRATEGY | Alread | In Progress | Planne | Planne | Interested in | Not planned | Not re | Link to |
| | | | E1 | > Conduct energy audits of municipal facilities | | | | | | | | Y |
| | | | E2 | Support energy audits and retro-commissioning studies of residential, commercial and institutional facilities | | | | | | | | <u>Y</u> |
| | | | E3 | > Conduct retro-commissioning studies to optimize public facility performance | | | | | | | | <u>Y</u> |
| | | | E4 | > Implement operational changes recommended in the retro- commissioning study | | | | | | | | |
| | iciency | Use energy for building | E 5 | Implement energy efficiency measures that have a short- term payback (i.e. lighting, occupancy sensors) | | | | | | | | <u>Y</u> |
| ENERGY | Energy Efficiency | and facilities efficiently | E6 | Implement energy efficiency measures that have a longer- term payback | | | | | | | | |
| | En | | E7 | Collaborate with utilities and other agencies to upgrade streetlight equipment and integrate smart technologies | | | | | | | | |
| | | | E8 | Achieve ENERGY STAR certification for municipal buildings | | | | | | | | <u>Y</u> |
| | | | E+9 | + Utilize performance contracts to finance large energy efficiency projects | | | | | | | | <u>Y</u> |
| | | | E+10 | + Demonstrate extreme energy efficiency with a model Passivhaus building | | | | | | | | <u>Y</u> |
| | | | E+11 | + Budget and plan for long-term energy efficiency equipment upgrades | | | | | | | | |
| | | | E12 | Install and operate renewable energy systems at municipal facilities | | | | | | | | |
| 3 | | | E12a | > Use power purchase agreements, leasing and other | | | | | | | | |
| | 4 | | | strategies to finance renewable energy systems Support the adoption of renewable energy technologies in | | | | | | | | Y |
| | | | E13 | the community | | | | | | | | |
| | ergy | | E13a | >Adopt codes and permitting practices that support | | | | | | | | |
| | e En | Advance renewable | - | renewable energy systems in the community > Facilitate access to renewable energy systems through | L | | | | | | | |
| | /able | energy | E13b | collaborative purchasing for residents and business | | | | | | | | Y |
| | Renewable Energy | | E14 | Procure renewable energy for public facilities | | | | | | | | <u> </u> |
| | 8 | | E14a | >Become a US EPA Green Power Community | | | | | | | | Y |
| | | | E15 | Support procurement of renewable energy through community choice aggregation | | | | | | | | Y |
| | | | E16 | Develop renewable energy capacity targeting underutilized public properties (i.e. brownfields) | | | | | | | | _ |
| | | | | + Collaborate to provide access to community solar | | | | | | | | Y |

| A | В | С | D | E | F | G | Н | I | j | K | L | М | | | |
|--------|----------------------|---------------------------|--------------------------------|--|---------------------|-------------|---|-------------------------------|---------------|-------------|--------------|------------------|--|--|---|
| | | | | OBJECTIVE | 70 | | Planned for next 6 months | Planned for next 12-18 months | pursuing | | | a) | | | |
| | 'n | μ | | > STRATEGY | Already achieved | ress | d for nex | d for next | ted in pu | nned | evant | Link to Resource | | | |
| | Category | GOAL | | + ADVANCED STRATEGY | Already | In Progress | Planne | Planne | Interested in | Not planned | Not relevant | Link to | | | |
| | | | E18 | Power down equipment when possible | | | | | | | | | | | |
| | | | E19 | Participate in demand response programs | | | | | | | | | | | |
| | Energy Management | Onders | E20 | Track and benchmark energy consumption through ENERGY STAR Portfolio Manager | | | | | | | | Y | | | |
| | y Mana | Reduce energy consumption | E21 | Utilize energy management expertise (i.e. Building Operator Certification and Certified Energy Manager) | | | | | | | | Y | | | |
| | Energ | | E22 | Participate in energy management challenges and programs | | | | | | | | <u>Y</u> | | | |
| ENERGY | _ | | E+23 | + Utilize performance contracts to finance energy efficiency projects when feasible | | | | | | | | Y | | | |
| | | | E24 | Adopt current Illinois Energy Conservation Code (IECC) and report compliance | | | | | | | | Y | | | |
| | | | | Enact policies that | Enact policies that | E25 (i.e | Facilitate the adoption of renewable energy technologies (i.e. solar, geothermal) by adapting building and zoning codes | | | | | | | | |
| | Policy | | | | | E+26 | + Collaborate to advance Property Assessed Clean Energy (PACE) policies | | | | | | | | Y |
| | Pol | support clean energy | E+27 | + Adopt 'stretch codes' setting higher standards for energy efficiency than IECC | | | | | | | | Y | | | |
| | | | E+28 | + Enact an ordinance requiring periodic benchmarking for large energy users | | | | | | | | <u>Y</u> | | | |
| | | | + Negotiate franchise agreemen | + Negotiate franchise agreement with utilities to exercise lump sum payment option to finance clean energy | | | | | | | | | | | |
| | each | | E30 | Partner with electric and gas utilities to promote energy efficiency programs to the community | | | | | | | | Y | | | |
| | & Outre | Engage the community | E31 | Promote the use of ENERGY STAR certified appliances and equipment | | | | | | | | Y | | | |
| | Education & Outreach | in clean energy practices | E32 | Publicly recognize institutional and private buildings that achieve a specific energy efficiency targets | | | | | | | | | | | |
| | Edu | | E33 | Collaborate to educate the community about clean energy options | | | | | | | | <u>Y</u> | | | |

| Α | В | С | D | E | F | G | Н | I | ī | K | L | ĪN. |
|-----|-------------------------|--|-----|---|------------------|-------------|------------------|-------------------------------|----------|-------------|--------------|----------|
| | | | | OBJECTIVE | ed | | xt 6 months | Planned for next 12-18 months | pursuing | | | ą |
| | gory | | | > STRATEGY | Already achieved | gress | Planned for next | d for next | _ | Not planned | Not relevant | Rocoller |
| | Category | GOAL | | + ADVANCED STRATEGY | Alreac | In Progress | Plann | Planne | Intere | Not pl | Not re | link to |
| | | | L1 | Reduce sprawl by promoting infill development to reduce adverse impacts on natural resources and infrastructure demands | | | | | | | | 2 |
| | | | L1a | >Encourage the development of compact and complete residential neighborhoods | | | | | | | | |
| | | | L1b | >Protect greenfields and open space | | | | Γ | | | | |
| | | | L1c | >Redevelop underutilized or contaminated properties | | | | | | | | 1 |
| | nent | | L2 | Prioritize redevelopment projects and infrastructure investment for transit-served locations | | | | | | | | * |
| | Sustainable Development | Encourage strategic | L2a | >Pursue transit oriented development and transit- supportive land uses in new development | | | | | | | | |
| | able De | development that upholds sustainability principles | L2b | >Seek public-private partnerships to create transit- oriented developments | - | | | | | | | |
| | ustaina | principles | L3 | Collaborate with neighboring communities to jointly create sustainable developments | | | | | | | | |
| 0 | S | | L4 | Encourage conservation design to protect natural resources | | | | | | | | 74 |
| IAN | | | L5 | Promote Sustainable Sites Certification for commercial and institutional landscapes | | | | | | | | • |
| | | | L6 | Integrate resiliency into land development decisions | | | | | | | | |
| | | | L7 | Support local food production by assuring access to affordable land | | | | | | | | |
| | | | L8 | Evaluate proposed developments for on groundwater levels and water quality. | | | | | | | | |

| Α | В | С | D | E | F | G | Н | I | j | К | L | IV |
|------|------------------|--------------------------------------|------|--|------------------|-------------------------------|-------------|------------|-----------|-------------|--------------|-----------------|
| | | OBJECTIVE | ed | | xt 6 months | Planned for next 12-18 months | ursuing | | | g | | |
| | gory | | | > STRATEGY | Already achieved | gress | d for next | d for next | sted in p | anned | Not relevant | ink to Resource |
| | Category | GOAL | | + ADVANCED STRATEGY | Alread | In Progress | Planned for | Planne | Interes | Not planned | Not re | Link to |
| | | | L9 | Using data such as the Green Infrastructure Vision and the Illinois Natural Areas Inventory, watershed plans, identify key natural assets, landscape features, parcels with high value for connectivity and ecosystem function | | | | | | | | 2 |
| | | | L10 | Conserve key natural assets and open space | H | | | \vdash | | | | _ |
| | | | L10a | >Through direct acquisition and management | | | | | | П | | 1 |
| | | | L10b | >Through collaborations and cooperative agreements such as conservation easements | | | | | | | | 2 |
| | _ | Conserve restore and enhance natural | L11 | Guide future development to conserve natural topography, views, drainage patterns, existing vegetation, and historic or cultural assets | | | | | | | | |
| | and Preservation | | L12 | Prioritize the acquisition, dedication and management of lands to create connected greenways | | | | | | | | 1 |
| | nd Pre | features and ecosystems | L13 | Prioritize the acquisition of land to protect groundwater recharge areas | | | | | | | | |
| LAND | La | | L14 | Manage public and private landscapes to optimize ecosystem services and support biodiversty | | | | | | | | • |
| | | | L14a | >Collaborate to restore prairie, wetland, forest and other important ecosystems in the community | | | | | | | | |
| | | | L14b | >Monitor and control invasive species in natural areas and throughout the community | | | | | | | | : |
| | | | L14c | >Ensure long-term maintenance and management of protected natural areas within Conservation Design development | | | | | | | | |
| | | | L15 | Protect and restore soil integrity | L | | | | L | 1 | | |
| | | | L15a | >Enforce soil erosion and sediment control regulations for construction sites | | | | | | | | |

| Α | В | C | D | E | F | G | Н | 1 | J | К | L | N |
|------|------------|---|------|---|------------------|-------------|------------------|-------------------------------|----------|-------------|--------------|------------------|
| | | | | OBJECTIVE | eq | | xt 6 months | Planned for next 12-18 months | pursuing | | | g |
| | ory | | | > STRATEGY | Already achieved | gress | Planned for next | d for next | _ | pauue | levant | link to Resource |
| | Category | GOAL | | + ADVANCED STRATEGY | Alread | In Progress | Planne | Planne | Interes | Not planned | Not relevant | link to |
| | | | L16 | Develop a park and open space master plan | | | | | | | | |
| | | | L17 | Maximize the amount of public spaces and parks | | | | | | | | |
| | | | | accessible to residents | | | | | | | | |
| | | | | >Collaborate to provide access to under-utilized land (i.e. | | | | | | | | |
| 1 | | | L17a | utility right of ways) for trails, community gardens, and | | | | | | | | |
| | | | | sustainable landscapes | | | | | L | | | - |
| | بو ا | | L17b | >Optimize linkages between parks and open spaces | | | | | L | | _ | |
| | Open Space | | L17c | >Work with developers to integrate and develop open space reserves and trails in developments | | | | | | | | |
| | | Support networks of accessible, well-used | L17d | >Collaborate with private property owners to create vibrant public gathering spaces (placemaking) | | | | | | | | 1 |
| 9 | 80 | and enjoyable parks | | Enhance parks, open space, and recreational | | | | | | | | |
| LAND | Parks & | | L18 | opportunities accessible to all residents | | | | | | | | |
| | 1 | | L18a | >Collaborate with park and forest preserve districts | | | | | | | | |
| | | | L18b | >Collaborate to create and maintain hiking, biking, canoe | | | | | | | | |
| | | | LIOD | and other recreational trails | | | | | | | | |
| | | | L18c | >Collaborate to provide accessible recreational services | | | | | | | | |
| | | | LIOL | involving parks and open space | | | | | | | | |
| | | | L19 | Foster healthy community relationships through the use | | | | | | | | |
| | <u> </u> | | | of open space | | | L | | | | | |

| Α | В | С | D | E | F | G | Н | | J | K | L | N |
|------|----------------|---------------------|------|--|------------------|--|------------------|------------------------|----------|---------|----------|----------|
| | | | | OBJECTIVE | pa | And the second s | kt 6 months | 12-18 months | pursuing | | | g |
| | gory | | | > STRATEGY | Already achieved | gress | Planned for next | Planned for next 12-18 | | planned | relevant | Rocalira |
| | Category | GOAL | | + ADVANCED STRATEGY | Alreac | In Progress | Planne | Planne | Intere | Not pl | Not re | link to |
| | | | L20 | Conduct a community wide urban tree canopy assessment or collaborate on a regional study | | | | | | | | |
| | | | L21 | Conduct an inventory and assessment of trees on public right of ways | | | | | | | | |
| | | | L22 | Develop and implement a management plan to assure a long term vitality of the urban forest | | | | | | | | • |
| | | | L23 | Maintain the health and integrity of existing trees | | | | | | - 1 | | |
| | | | L23a | >Maintain the health of trees on public right of ways | | | | | | | | |
| | | | L23b | >Collaborate with utilities to maintain trees compatible with overhead powerlines | | | | | | | | |
| |) | | L23c | >Practice integrated pest management to sustain urban forest health | | | | | | | | |
| | restry | | L23d | >Assess structural integrity of trees and proactively mitigate risks through strategic removal and other actions | | | | | | | | |
| | [[| Sustain a robust | L24 | Plant trees to sustain and renew the urban forest | | \vdash | | H | | H | | -, |
| | Urban Forestry | urban forest canopy | L24a | >Continually plant hardy, site-appropriate trees to meet tree canopy goals | | | | | | | | |
| | | | L24b | >Engage resident in public stewardship through cost- share planting programs | | | | | | | | |
| LAND | | | L24c | >Using canopy analysis data, strategically plant trees to optimize public health and stormwater benefits | | | | | | | | |
| | | | L25 | Diversify the urban forest for long term resilience | | \vdash | | | | | | |
| | | | L26 | Earn recognition for urban forest stewardship as a Tree City USA | | | | | | | | |
| | | | L27 | Harvest and utilize high value wood products from trees that must be removed | | | | | | | | |
| | | | L+28 | + Optimize tree planting and protect existing trees for maximum carbon storage/sequestration and energy savings | | | | | | | | |

| A | В | С | D | E | F | G | Н | I | J | K | L | [N |
|------|------------|-----------------------------------|------|--|------------------|-------------|-------------|-------------------------------|-----------------------|-------------|--------------|----------|
| | | | | OBJECTIVE | pa | | xt 6 months | Planned for next 12-18 months | ursuing | | | ā |
| | gory | | | > STRATEGY | Already achieved | gress | d for next | d for next | nterested in pursuing | Not planned | Not relevant | Recoiler |
| | Category | GOAL | | + ADVANCED STRATEGY | Alread | In Progress | Planned for | Planne | Interes | Not pl | Not re | link to |
| | | | L29 | Manage traditional, cultivated landscapes sustainably | | | | | | | | |
| | | | L29a | >Replace turf with sustainable landscaping alternatives | | | | | | | | |
| | | | L29b | >Manage lawns using natural products and low-impact practices | | | | | | | | |
| | | | L29c | >Encourage community-wide use of integrated pest management to reduce impacts from fertilizers and pesticides | | | | | | | | |
| LAND | | | L29d | >Use integrated pest management strategies for municipal landscapes to reduce impacts from fertilizers and pesticides | | | | | | | | : |
| | apes | Sustain beautiful landscapes that | L30 | Increase the quality and amount of sustainable landscaping in the community | | | | | | | | |
| | Landscapes | provide ecosystem services | L30a | >Use native and sustainable landscaping on municipal properties | | | | | | | | |
| | | | L30b | >Promote native and sustainable landscaping initiatives community wide by connecting residents to plants and information | | | | | | | | |
| | | | L30c | >Increase the amount of sustainable landscaping in the community through subdivision and development codes | | | | | | | | |
| | | | L30d | >Encourage planting and registering of pollinator gardens through the Million Pollinator Garden Challenge | | | | | | | | : |
| | | | L30e | >Adopt the Mayors Monarch Pledge | | | | | | \top | | 14 |
| | | | L31 | Maintain beautiful landscapes and streetscapes to enhance gateways, business districts and important public spaces | | | | | | | | • |

| Α | В | С | D | E | F | G | Н | I | J | K | L |
|--|----------|--|------|---|------------------|-------------|---------------------------|-------------------------------|------------------------|-------------|--------------|
| 100 MB | | | | OBJECTIVE | þa | | Planned for next 6 months | Planned for next 12-18 months | ursuing | | |
| | gory | | | > STRATEGY | Already achieved | gress | ed for nex | d for next | Interested in pursuing | anned | Not relevant |
| | Category | GOAL | | + ADVANCED STRATEGY | Alread | In Progress | Planne | Planne | Intere | Not planned | Not re |
| | | | L32 | Adopt codes and incentives that guide sustainable development that maximizes social benefits and minimizes infrastructure demands | | | | | | | |
| | | | L32a | >Modify zoning and building regulations to allow mixed- use | | | | | | | |
| The second | | | L32b | >Use zoning and development regulations in strategic locations to increase walkability | | | | | | | |
| | | | L32c | >Promote site design that encourages the development of vibrant, walkable, commercial areas | | | | | - | | |
| | | | L33 | Enact and enforce land use policies that protect valuable natural assets and support resiliency | | | | | | | |
| LAND | | | L33a | >Enact and enforce land-use policies that preserve open space | | | | | | | |
| | | Achieve greater | L33b | >Enact and enforce policies that preserve and restore functioning wetlands | | | | | | | |
| | Policy | livability through sustainable land use and housing policies | L33c | >Enact policies that require conservation design best management practices to protect natural resources | | | | | | | |
| | | and nodsing poneies | L33d | >Protect sensitive aquifer areas via land use regulations | | | | | | | |
| | | | L33e | >Protect key natural assets and open space through zoning and planned unit developments | | | | | | | |
| | | | L33f | >Enact and enforce a tree preservation ordinance to protect valuable trees on private property | | | | | | | |
| | | | L34 | Integrate resiliency strategies into development policies and plans | | | | | | | |
| | | | L35 | Facilitate the retention of farms and other working lands | | | | | | | |
| | | | L36 | Enact an ordinance that requires ample sustainable tree and landscape planting for new development and redevelopments | | | | | | | |
| The state of the s | | | L37 | Collaborate with state and federal partners to prepare for and respond to invasive pest threats | | | | | | | |

| Α | В | С | D | E | F | G | Н | I | J | К | L | N |
|------|----------------------------------|-------------------------------------|-----|--|------------------|-------------|------------------|-------------------------------|----------|-------------|--------------|-------------|
| | | | | OBJECTIVE | ed | | xt 6 months | Planned for next 12-18 months | pursuing | | | ģ |
| | gory | k! | | > STRATEGY | Already achieved | gress | Planned for next | d for next | | Not planned | Not relevant | to Recourse |
| | Category | GOAL | | + ADVANCED STRATEGY | Alread | In Progress | Planne | Planne | Intere | Not pl | Not re | link to |
| | | | L38 | Engage the community in programs and special events to celebrate nature, such as Arbor Day and Earth Day | | | | | | | | 2 |
| | int | | L39 | Educate the community about the value of trees, native and sustainable landscaping | | | | | | | | |
| | ageme | | L40 | Engage community volunteers in land stewardship activities on public and shared landscapes | | | | | | | | |
| LAND | Education, Outreach & Engagement | Cultivate a | L41 | Educate city staff about forest, wetlands and prairie best management practices | | | : | | | | | |
| | treach | conservation ethic in the community | L42 | Encourage beautiful, sustainable landscaping on private property | | | | | | | | |
| | on, Ou | | L43 | Enlist volunteer groups to help in acquisition and stewardship of public lands | | | | | | | | |
| | ducati | | L44 | Engage residents through a natural resources, conservation and/ or tree commission | | | | | | | | |
| | Ш | | L45 | Educate planning commissioners about sustainable development principles and conservation strategies | | | | | | | | |
| | | | L46 | Engage local farmers to adopt conservation practices | | | | | | | | |

| Α | В | С | D | E | F | G | Н | ı | J | К | L | М |
|------------|------------|--|-----|---|---|-------------|--|--|--|--|--|------------------------|
| | | \Rightarrow | | OBJECTIVE | | | hs | nonths | | | | |
| | | | | > STRATEGY | | | 5 mont | L2-18 r | uing | | | |
| | Category | GOAL | | + ADVANCED STRATEGY | Already achieved | In Progress | Planned for next 6 months | Planned for next 12-18 months | Interested in pursuing | Not planned | Not relevant | Link to Resource |
| | | | L1 | Engage with academia and non-governmental organization to support the GRC2 | | | | | No spinishput přepadilinistaje dina | th American do that Operatoristical 1970 is madely and | | |
| | ë | Enlist support for | L2 | Engage with state and national municipal associations to align actions with GRC2 | Provides and \$50 | | | | | | | Y |
| | Leadership | GRC2 goals through regional, state and national leadership | L3 | Report local and regional environmental data to advance national and international collaborative efforts (e.g., GHG reporting, water supply planning) | *************************************** | | strictus emissionistems mercententum | And the second se | | de proposition of the forest families of the product of the state of | | |
| | | national leadership | L4 | Share information about municipal leadership in sustainability broadly in the community and externally | Province his same reason. | | Politica susception of the sus | | | America arrena with arrenas | republication of the first of t | |
| HIP | | | L5 | Seek recognition for community sustainability achievements | | | efermation to asser also actually | | | and a superior of the superior | A Company of the Comp | <u>Y</u> |
| LEADERSHIP | _ | | L6 | Advocate for state policies and investment that support municipal advances in sustainability | | | and the second s | | | eresta emperatura de destructura e | desirence and the second to th | |
| 3 | on Advoca | Advocate for policies that align with and | L7 | Advocate for federal policies and investment that support municipal advances in sustainabilty | | | | | And when the control of the control | | | |
| | | advance the GRC2 | L8 | Seek collaboration with the business sector to support municipal sustainability, (e.g., product stewardship) | | | | | to the second special second s | And to call a major extingency contraction in a story office. | actions we make to assist to the collection of t | Υ |
| | | Work collaboratively | L9 | Partner with other local governments to achieve efficiency and sustainability | | | | | | a columnum transmitte (reference) | | Care-called the called |
| | | towards a sustainable region | L10 | Participate with regional, state and federal initiatives to plan and achieve sustainability | | | | rigidi mente destructi insultare resistiti insultate e | and the second s | The state of the s | | |
| | S | | L11 | Partner with non-governmental organization to advance sustainability in the community and regionally | | | | Market Control of the | | | | |

| Α | В | С | D | E | F | G | Н | 1 | J | К | L | М |
|---------|-------------------------|--------------------------------|------|---|------------------|-------------|---------------------------|--|--|-------------|--------------|------------------|
| | | | | OBJECTIVE | 70 | | Planned for next 6 months | : 12-18 months | pursuing | | | |
| | y | | | > STRATEGY | achieve | SS | for next | for next | 1 = | ned | /ant | esonrce |
| | Category | GOAL | | + ADVANCED STRATEGY | Already achieved | In Progress | Planned | Planned | Interested | Not planned | Not relevant | Link to Resource |
| | | | M1 | Identify gaps in pedestrian and the bicycle networks and barriers to active modes of travel | Ì | | | | | | | Y |
| | _ | | M2 | Create a bicycle and pedestrian plan to improve connectivity in the community and beyond | | | | | | | | |
| | Bike and Pedestrian | Support safe and effective | мз | Implement recommendations from the bicycle and pedestrian plan | | | | | | | | <u>Y</u> |
| | Pe | | МЗа | >Earn Bicycle Friendly Community designation | | | | | | | | <u>Y</u> |
| H | pue | active | МЗЬ | >Earn Walk Friendly Community designation | | | | | | | | Y |
| | Bike a | transportation | M4 | Collaborate with regional partners to connect on-and off-road bicycle facilities with existing and planned regional trail networks | | | | | | | | |
| | | | M5 | Provide bicycle parking at municipal facilities, business districts and transit stations and in neighborhoods | | | | | | | | Y |
| | | | М6 | Maintain streets and sidewalks for efficiency and safety without harming natural resources | | | | | | | | |
| | | | M7 | Maintain efficient traffic flow within and around the community | | | | | and the section of th | | | |
| 10 | | | M8 | Synchronize traffic signals to reduce vehicle idling | | | | | | | | |
| ITY. | ructure | Maintain a | М9 | Incorporate sustainable roadways into capital improvement planning, proactively plan for major transportation infrastructure improvements | | | | | | | | |
| MOBILIT | Infras | diverse, safe and efficient | M10 | Collaborate to develop transportation infrastructure with context sensitivity | | | | | | | | <u>Y</u> |
| | Transportation Infrastr | transportation network | M11 | Coordinate with regional transportation agencies to maximize bicycle, pedestrian, vehicular transit, and rail connectivity and mobility | | | | | And and the state of the state | | | |
| | Tran | | M12 | Collaborate to provide alternative fuel infrastructure at public sites | | | | | | | | |
| | | | M13 | Incorporate trees and other green infrastructure elements into roadway design and maintenance for functionality and aesthetics | | | | The state of the s | | | | |
| | | | M+14 | + Use the Envision checklist and infrastructure sustainability rating system to guide project development | | | | | | | | Y |

| A | В | С | D | l _F | F | G | Н | lı l | 1 | к | L M | П |
|----------|----------------------|--------------------------------|-----|---|------------------|-------------|---------------------------|--------------|------------|-------------|--------------|-----------|
| | | | | OBJECTIVE | | | | 12-18 months | pursuing | | | <u>'</u> |
| | ıy | | | > STRATEGY | Already achieved | ess | Planned for next 6 months | next | | ned | Not relevant | ובשמתו הר |
| | Category | GOAL | | + ADVANCED STRATEGY | Already | In Progress | Planned | Planned for | Interested | Not planned | Not relevant | FIIIN S |
| | | | M15 | Support regional transportation innovation | | | | | | | | |
| | | | M16 | Support coordinated investment to improve efficiency in passenger and freight railroads | | | | | | | | |
| | ē | Support | M17 | Collaborate to support a network of alternate fueling infrastructure | | | | T I | | | | |
| | Stewardship | efficient transportation | M18 | Advocate for broad adoption of clean fuel fleets (i.e utilities, businesses, other agencies etc.) | 8 | - | | | | | | |
| | te | that uses | M19 | Support strong national fuel efficiency standards | | | | | | | | |
| | S | resources wisely | M20 | Seek both public and private partnership to finance transportation system improvements | | | | | | | | |
| | | | M21 | Strategically manage parking policies and priorities to advance sustainability | and disposers | | | | | | 2 | Y |
| | | | M22 | Create Safe Routes to School | | | | | | | | <u>Y</u> |
| | | | M23 | Enact and enforce anti-idling policies for public fleet vehicles | | | | | | | | |
| | | Integrate | M24 | Designate no idling zones at schools, transit stations etc. | | | | | | | 1 | |
| ILITY | icy | sustainability into | M25 | Adapt engineering standards to incorporate sustainable practices into roadway construction and maintenance while assuring public safety | | | | | | | | |
| MOBILITY | Policy | transportation policies, | M26 | Adapt building codes to accommodate and encourage alternate fuel infrastructure | | | | | | | | |
| 4.8 | | programs and | M27 | Adopt a Complete Streets policy to benefit all road users | | | | | | | 1 | <u>Y</u> |
| | | regulations | M28 | Revise subdivision code to promote active transportation, i.e., street sanctions that require bicycle facilities and sidewalks | | | | | | | | <u>Y</u> |
| 44 | 3 | A Transit of the | M29 | Collaborate to maintain and enhance transit facilities | | | | | | | | |
| | Shared-use Mobility | Promote public | М30 | Collaborate to expand regional transit capacity and improve service | | | | | | | | |
| | ه ا | and sustainable | M31 | Expand local transit connections to meet identified needs | | | | | | | | |
| | red-us | transportation choices | M32 | Collaborate to provide multi-modal transportation options to resolve the first and last mile barrier | | | | | | | | |
| | Sha | | М33 | Encourage municipal employees to use alternative modes of transportation to commute to work | | | | | | | | |
| 1 | ج | | M34 | Encourage residents and visitors to walk and bike | | | | | | |) | <u>Y</u> |
| > | eac | GARLES IN | M35 | Promote the availability of regional transit options | | | | | | | | Y |
| MOBILITY | Education & Outreach | Promote public and sustainable | М36 | Collaborate with the community's largest employers to offer flex scheduling, telecommuting, public and active transportation | | | | | | | | |
| 2 | Ę | transportation | M37 | Educate the community on the negative impacts of car idling | | 1 | | | | | Y | 1 |
| | lucatic | choices | M38 | Advocate for mass transit funding Encourage active transportation and community building in an | | | | | | | | |
| | l a | | M39 | open streets event | | - | | | - | | | Y |

| Α | В | С | D | E | F | G | Н | ı | J | K | L | М |
|----------------------|---------------------------|----------------------------------|-------|---|------------|-------------|---------------------------|-------------------------------|-------------------|---------|--------------|----------|
| | | | | OBJECTIVE | | | Planned for next 6 months | Planned for next 12-18 months | pursuing | | | |
| | ory | | | > STRATEGY | y achieved | In Progress | d for next | d for next | Interested in pur | nned | Not relevant | Resource |
| | Category | GOAL | | + ADVANCED STRATEGY | Airead | In Prog | Planne | Planne | Interes | Not pla | Not re | Link to |
| | | | M01 | Support or create an interdisciplinary team to coordinate internal sustainability efforts | | | | | | | | |
| | | | MO2 | Dedicate staff to direct sustainability initiatives | Г | Г | Г | Г | | | | |
| Š | | | моз | Leverage state/federal and private grants and resources to advance sustainability | | | | | | | | |
| <u>ō</u> | | | M04 | Educate and train staff on sustainability practices | Γ | | | Г | | | | |
| MUNICIPAL OPERATIONS | | | M05 | Achieve third party certification for sustainable public facilities | | | | | | | | Y |
| IPAL O | ample | Lead by | MO5a | >Achieve LEED or Green Globes certification for public buildings | | | | | | | | Y |
| JINIC | Lead by Example | demonstrating sustainable values | MO5b | >Achieve Sustainable Sites Certification for public landscapes | | | | | | | | Y |
| - | Lead | and practices | MO5c | >Achieve ENVISION certification for public infrastructure | | | | | | | | <u>Y</u> |
| | | | M06 | Formalize sustainability goals and plans | L | | | L | | | | |
| | | | MO6a | >Adopt the Greenest Region Compact | L | | | L | L | | | <u>Y</u> |
| | | | MO6b | >Use the GRC Framework to create a sustainability plan and formally adopt it | | | | | | | | Y |
| | | | M0+7 | Consolidate and/or share the delivery of public services with other local governments | | | | | | | | <u>Y</u> |
| | | | MO+8 | + Establish municipal finance practices to re-invest cost savings into sustainability initiatives | | | | | | | | |
| | | EYESMENT'S | M09 | Adopt an environmental purchasing policy | Г | Г | Г | Г | Г | Г | | Y |
| | ole ns | Integrate | MO10 | Extend useful life of physical assets | Г | Г | | Γ | T | Γ | | П |
| | Sustainable Operations | sustainability into | M011 | Manage special events sustainably | | | 1 | Γ | Г | | | Y |
| | stai | all municipal | MO+12 | Integrate sustainability into capital planning | | | | П | Г | | | П |
| | Ŋ. S | operations | MO+13 | Inventory, assess and manage municipal assets sustainably | | | | Γ | | | | |

| Α | В | С | D | E | F | G | Н | I | j | K | L | М |
|----------------------|-----------------|---------------------|-------|---|------------------|-------------|---------------------------|-------------------------------|---------------|-------------|--------------|------------------|
| | | | | OBJECTIVE | | | Planned for next 6 months | Planned for next 12-18 months | pursuing | | | |
| | ory | | | > STRATEGY | Already achieved | ress | d for next | d for next | | nned | evant | Link to Resource |
| | Category | GOAL | | + ADVANCED STRATEGY | Alread | In Progress | Planne | Planne | Interested in | Not planned | Not relevant | Link to |
| | | | M014 | Operate a safe, clean and efficient fleet | | | | | | | \Box | |
| | | | M014a | >Conduct baseline fleet analysis | | | L. | | | | | <u>Y</u> |
| | | | MO14b | >Optimize fleet performance by reconciling tasks and vehicle types | | | | | | | | |
| SNS | Municipal Fleet | | МО14с | >Increase fleet efficiency through driver education and training | | | | | | | | |
| 9E | al F | Operate a safe, | MO14d | >Modify and retrofit vehicles to use alternate fuels | Г | Г | | | | | | Y |
| ERA | icip | clean and efficient | MO14d | > Migrate fleet to alternate fuel vehicles | Г | | | | | | | Y |
| OPI | <u>l</u> un | fleet | MO15 | >Certify as an IEPA Illinois Green Fleet | | | | | | | | Y |
| MUNICIPAL OPERATIONS | 2 | | MO15 | >Join Chicago Area Clean Cities Coalition and report reduction of petroleum fuel consumption annually | | | | | | | | Y |
| MUNI | | | M0+17 | + Collaborate with businesses, industry leaders and other agencies to develop alternative fuel infrastructure | | | | | | | | |
| | ent | | MO18 | Track, analyze and manage data to advance sustainability goals | | | | | | | | Y |
| | e H | Collect and | MO18a | >Establish performance metrics | | | | | | | | |
| | Jag | manage data to | MO18b | >Collect and organize data | | | | | | | | |
| | Data Management | advance | M018c | >Report and share data | | | | | | | | |
| | ıta l | sustainability | MO18d | >Continue to track and monitor data over time | | L | | | | | | |
| | ۵ | | MO+10 | + Use 'smart' technology to efficiently manage waste, | | | | | | | - 1 | |
| | | | | water, fleet, air and energy data | | | | | | | | |

| Α | В | С | D | E | F | G | Н | l | J | Ικ | L | М |
|-------------------------|------------------|--------------------------------|--------|---|---|-------------|---------------------------|-------------------------------|------------------------|-------------|--------------|------------------|
| | | iiii | | OBJECTIVE | eved | | Planned for next 6 months | Planned for next 12-18 months | Interested in pursuing | | | ırce |
| | Category | | | > STRATEGY | Already achieved | In Progress | ned for r | ned for r | ested in | Not planned | Not relevant | Link to Resource |
| | Cat | GOAL | | + ADVANCED STRATEGY | Alre | In Pr | Plan | Plan | Inter | Not | Not | rin A |
| | | | SC1 | Preserve and maintain the community's historic assets | | | | | | | | |
| | lture | Promote cultural | SC2 | Integrate historical and cultural assets through community programming | | | | | | | | |
| | 3 | | SC3 | Formalize support for culture and the arts | | | | | | П | | П |
| | Arts and Culture | vibrancy in the community | SC4 | Engage community volunteers through an arts/culture- oriented citizen advisory group | *************************************** | | | | | | | |
| | ٩٢ | | SC5 | Foster understanding of diverse cultural traditions | | | | | | П | | Y |
| | | | SC6 | Promote beauty and livability in community design, stewardship, and through partnerships | | | | | | | | |
| | | | SC7 | Protect all residents from the effects of pollution | | | | | | | | П |
| VITIES | | | SC8 | Create a community that is resilient and well-prepared for disaster | | | | | | į | | |
| SUSTAINABLE COMMUNITIES | | | SC9 | Connect community members to existing services that support health and wellness | | | | | | | | |
| SLE CO | > | | SC10 | Ensure high quality essential human services programs are available and utilized | | | | | | | | |
| AINAE | Safety | Foster a culture of | SC11 | Collaborate with state and federal partners to prepare for and respond to pest and disease threats to public health | | | | | | | | |
| SUST | Health & | health, safety and wellness | SC12 | Collaborate to offer active and healthy lifestyle programs to residents | | | | | | | | |
| | He. | | SC+13 | + Support balanced, active play for families | | | | | | | | <u>Y</u> |
| | | | SC+13a | >Become recognized as a Playful City USA | | | | | | | | Y |
| | | | SC+14 | + Prioritize safe practices and collaborate to reduce accidental injuries and death | | | | | | | | |
| | | | SC+14a | >Become certified as a Safe Community | | | | | | | | Y |
| | | | SC+15 | + Integrate planning, policies and programs to accommodate residents of all ages and abilities | | | | | | | | |

| Α | В | С | D | E | F | G | Н | I | J | K | L | М |
|-------------------------|--|---------------------------------|-------|---|------------------|-------------|---------------------------|-------------------------------|----------|-------------|--------------|-------------|
| | | iiii | | OBJECTIVE | ved | | Planned for next 6 months | Planned for next 12-18 months | pursuing | | | rce |
| | Category | | | > STRATEGY | Already achieved | In Progress | ned for n | ned for n | ested in | Not planned | Not relevant | to Resource |
| | Cat | GOAL | | + ADVANCED STRATEGY | Alrea | In Pr | Plan | Plani | Inter | Not | Not | Link to |
| | | | SC16 | Educate and engage the community in a sustainable food | | | Г | | | | | П |
| | Local Food | Increase access to | SC17 | culture Incorporate local and healthy options into public food- service procurement and events | | | | | | | | |
| | al F | sustainably grown | SC18 | Support and promote family and community gardens | | \vdash | | | \vdash | \vdash | \vdash | Н |
| | 0 | local food | SC+19 | + Analyze and asses the current food system | | | | | | | | П |
| | and the second s | | SC+20 | + Support innovative technologies for food production and distribution | | | | | | | | |
| | ą | Sustain | SC21 | Cultivate and preserve a welcoming and inclusive community character | | | | | | | | |
| | ustic | community principles that are | SC22 | Support social justice and equity throughout the community | | | | | | | | |
| | Social Justice | welcoming, inclusive and | SC23 | Promote diversity of housing stock accessible to diverse residents | | | | | | | | Y |
| | " | equitable | SC24 | Distribute public services and resources equitably in the community | | | | | | | | |
| | | | SC25 | Promote third party certification for sustainable private facilities | | | | | | | | П |
| | Ĭ. | | SC25a | >Promote green certification for private buildings | | | | | | | | <u>Y</u> |
| | ommunity | Promote a | SC25b | >Promote ENVISION certification for private infrastructure | | | | | | | | Y |
| | | sustainable identity for the | SC26 | Develop and maintain a community brand that highlights sustainability | | | | | | | | Y |
| | nab | community | SC26a | >Participate in the Green Office Challenge | namentanastus | _ | | | | L | | <u>Y</u> |
| IES | Sustainable | | SC+27 | + Assess sustainability achievements relative to comparable cities | | | | | | | | |
| Z | S | | SC27a | >Participate in the STAR Community Rating System Incentivize green building in new construction and re- | | _ | | | | L | L | Y |
| Σ | | | SC28 | construction | | | | | | | | Y |
| COM | | | SC29 | Identify existing Code impediments sustainable building and site best practices | Г | | | | | | | П |
| ABLE | | | SC30 | Develop housing policies, programs, and regulations | Г | | | | | \dagger | | Н |
| SUSTAINABLE COMMUNITIES | Policy | Assure local policies and codes | SC31 | designed to support and promote sustainability Revise and/or develop codes to promote sustainable | - | | | | | | | |
| S | Po | support | SC32 | building and site practices Enact policies to preserve dark skies | - | H | ┝ | | H | - | - | Υ |
| | | sustainability | SC+33 | + Incentivize green building in new construction and re- construction | | - | | | T | \dagger | | Y |
| | | | SC+34 | + Require third-party green building certification for appropriate new construction | | | | | | | | |

| Α | В | С | D | E | F | G | Н | ı | 1 | К | L | М |
|--|-------------------------|--|--|---|--|-------------|---------------------------|-------------------------------|------------------------|-------------|--------------|------------------|
| | | iiii | | OBJECTIVE | eved | | Planned for next 6 months | Planned for next 12-18 months | Interested in pursuing | | | urce |
| | Category | | | > STRATEGY | Already achieved | In Progress | ed for | ed for | ested in | Not planned | Not relevant | Link to Resource |
| | Cat | GOAL | | + ADVANCED STRATEGY | Alrea | n Pr | Pan | Planr | nter | Mot | fot | ink |
| | | | SC35 | Educate the community about sustainability initiatives using existing municipal communication outlets (i.e., cable TV, newsletters) | | | | | | | _ | |
| | | | SC36 | Assure community education messages are accessable in all languages and formats | | | | | | | | |
| | tion | | SC37 | Use community festivals, lectures, workshops and other events to share information about sustainability | And a state of the | | | | | | | |
| | Education | | SC38 | Distribute sustainability information and resources provided by other allied organizations and government agencies | Profilials-Planned | | | | | | | Y |
| | | | SC39 | Collaborate to incorporate sustainability into school curricula | | | | | | | | |
| | | | SC40 | Collaborate to assure equitable access to quality education in the community | | | | | | | | |
| ES | | | SC+41 | + Formalize an environmental education strategy | | | | | | | | П |
| 复 | L | | SC+42 | + Develop/ distribute a green building manual | | | | | | | | |
| Σ | | Cultivate | SC43 | Utilize strategic partnerships with other community | | | | | | | | |
| BLE COMMUNITIES | | community values based on | SC44 | organizations to promote sustainability Participate in regional and national sustainability networks | | | | | | | | |
| | | THE BOTTOM OF THE STREET, STRE | Bends (1990) (distributes (1980) to historium, 1987 et e | Encourage the community to participate in sustainability | | - | <u> </u> | | | \vdash | | Н |
| SUSTAINA | | principles of sustainability | SC45 SC46 | initiatives and events Establish or strengthen an inter and intra/agency Green | l Nobelskelskel | | | | | | | |
| S | ment | | SC47 | Team Engage residents in sustainability initiatives through an | | | | | | | | |
| | Outreach and Engagement | | SC48 | environmentally-focused citizen advisory group Foster positive communication and collaboration among local and regional institutions | AN AMBRAGASTI | \vdash | | | | t | | |
| | and E | | SC49 | Reach out and remove barriers to include all residents in civic affairs | ent amerikan baran | | | | | | | |
| | ach | | SC50 | Host environmentally focused event(s) | | \vdash | \vdash | | | + | | H |
| | Outre | | SC51 | Encourage residents and businesses to contribute their time and resources to sustain the community | | | | | | T | | Y |
| | | | SC52 | Promote green building practices to residents, businesses and developers | yl-şimblerikadı | | | | | | | Y |
| September 1 | | | SC+53 | Create an award or recognition program to encourage and report sustainable behaviors for residents at home | | | | | | | | <u>Y</u> |
| The state of the s | | | SC+54 | Create an award or recognition program to encourage and report sustainable actions by local businesses | | | | | | | | <u>Y</u> |

| Α | В | С | D | E | F | G | Н | | j | K | L | M | |
|-------------|-----------------|--------------------------------------|--|---|--|-------------|---------------------------|----------------------|---------------|-------------|--------------|------------------|--|
| | mahada ya kata | | | OBJECTIVE | Already achieved | S | Planned for next 6 months | or next 12-18 months | in pursuing | pa | ınt | Link to Resource | |
| | Category | | | > STRATEGY | ady ac | In Progress | ned fo | Planned for | Interested in | Not planned | Not relevant | to Re | |
| | Cate | GOAL | | + ADVANCED STRATEGY | A Lie | n Pr | Plan | Plan | nter | Vot | Zot . | ž | |
| | | | WR1 | Set a specific waste reduction goal: | | | | | | | ΠÍ | - | |
| | | | WR1a | > Set a waste reduction goal for municipal operations | | | | | | | | | |
| | | | WR1b | > Set a waste reduction goal for the community | | | | | | | | | |
| | ıction | Support | WR2 | Promote and practice waste reduction & recycling in municipal operations | | | | | | | | | |
| | edu | sustainable | W53 | Reduce the use of paper in municipal offices | | | | | | | | | |
| | Waste Reduction | material management | WR4 | Conduct waste audits to identify waste reduction opportunities | | | | | | | | <u>Y</u> | |
| | 3 | | WR5 | Support exchange of goods and services among residents (i.e. Rummage Sale, Sporting Goods Swap) | | | | | | | | | |
| | | | WR+6 | + Adopt a Pay-As-You-Throw program | | | | | | | | | |
| | | | WR+7 | Support by-product synergies among industries | | | | | | | | <u>Y</u> | |
| | | | WR+8 | Make public events "zero waste" | | | | | | | | <u>Y</u> | |
| | | | WR9 Establish and strive for specific recycling goals: | | | | | | | | | | |
| | | | WR9a | > Establish and strive for a residential recycling goal | | | L | | | | Ш | | |
| | | | WR9b | > Establish and strive for a multi-family recycling goal | | | | | | | Ш | | |
| 9 | ecycling | Recycle materials across all sectors | Recycle materials | WR9c | > Establish and strive for a commercial & institutional recycling goal | | | | | | | | |
| N. | - | | WR10 | Provide curbside recycling for residents | | | | | | | | 9 | |
| & RECYCLING | Œ | | WR11 | Provide access to recycling infrastructure and services at public places | | | | | | | | | |
| WASTE & | | | WR +12 | Support regional efforts for developing a food scrap composting services | | | | | | | | Y | |
| MA | | | WR13 | Collaborate to Support proper disposal of: | | | | | | | | | |
| | | | WR13a | > Support proper disposal of household hazardous waste | | | | | | | | | |
| | sion | | WR13b | > Support proper disposal of pharmaceutical and personal care product waste | | | | | | | | | |
| | Diver | Divert waste | WR13c | > Support proper disposal of fats, oils and grease (FOGs) | | | | | | | | | |
| | Waste Diversion | from landfills | WR13d | > Support proper disposal of electronic waste | | | | | | | | | |
| | > | | WR14 | Collaborate to provide recycling service for items not | | | | | | | | | |
| | | | | suitable for curbside pickup e.g. clothing, shoes, Christmas | | L | L | _ | | _ | | _ | |
| | | | WR15 | Facilitate biosolid re-use in the community (e.g. landscaping) | | | | | | | | <u>Y</u> | |

| Α | В | С | D | E | F | G | Н | 1 | J | K | L | М |
|-------------------|------------------------|-------------------------|------|--|------------------|-------------|------------------|-------------------------------|---------------|-------------|--------------|------------------|
| | | | | OBJECTIVE | Already achieved | | or next 6 months | Planned for next 12-18 months | in pursuing | pa | ınt | Link to Resource |
| | Category | | | > STRATEGY | ady a | In Progress | Planned for | ned fo | Interested in | Not planned | Not relevant | to Re |
| | Cat | GOAL | | + ADVANCED STRATEGY | Alre | n P | Plan | Plan | Inte | Not | Not | Lin K |
| | | | WR16 | Require commercial & multi-family recycling | | | | | | | | Y |
| | | Enact policies | WR17 | Establish a construction & demolition recycling policy | | | | | | | | |
| | > | that cause | WR18 | Eliminate policy barriers to on-site composting | | | | | | | | |
| | Policy | sustainable material | WR19 | Engage with Solid Waste agencies to manage waste sustainably | | | | | | | | <u>Y</u> |
| CLING | | management | WR20 | Ban or discourage the use of products resulting in un- manageable waste (e.g. plastic bags) | | | | | | | | |
| RECY(| | | WR21 | Educate the community on recycling and composting practices | | | | | | | | <u>Y</u> |
| WASTE & RECYCLING | Education & Engagement | Engage the community in | WR22 | Educate the community to reduce waste by consuming less and reusing | | | | | | | | <u>Y</u> |
| 3 | uca | waste reduction | WR23 | Discourage fly dumping and littering | | | | | | | | |
| | Ed | and recycling | WR24 | Organize a community wide clean-up day | | | | | | | | |
| | | | WR25 | Engage community volunteers in recycling education and events | | | | | | | | |

| Α | В | С | D | E | F | G | Н | ı | J | К | L. | М |
|-----|---------------|--|------------------------------|--|------------------|-------------|------------------|-------------------|------------|-------------|--------------|----------|
| | | | | OBJECTIVE | ved | | ext 6 months | next 12-18 months | pursuing | | | 93 |
| | Category | | | > STRATEGY | Already achieved | gress | Planned for next | Planned for ne | _ | Not planned | Not relevant | o resour |
| | Cate | GOAL | | + ADVANCED STRATEGY | Alrea | In Progress | Plann | Plann | Interested | Not p | Not re | Link to |
| | | BYEND AND LED BY SHOW | W1 | Reduce community water consumption per capita | | | | | | | | |
| | | | W1a | >Implement water efficiency measures at all municipal facilities | | | | | | | | |
| | | | W1b | >Encourage residents and businesses to identify and mitigate water loss | | | | | | | | Y |
| 18 | o. | | W2 | Become a US EPA WaterSense Partner | | | | | | | | Y |
| | servati | Mater Conservation Water efficiently Water efficiently | W3 | Designate a staff Water Conservation Coordinator to manage water conservation programs | | | | | | | | |
| | r Cons | | W4 | Participate in regional efforts and programs to conserve water | | | | | | | | |
| | Wate | | W+5 | Provide customer incentives to retrofit using high efficiency, Water Sense appliances and fixtures | | | | | | | | Y |
| | | | W+6 | Provide water use audits to customers | | | | | | | | |
| | | | conservation into energy aud | Collaborate with energy utilities to integrate water conservation into energy audits for residential customers | | | | | | | | |
| | | | W+8 | Collaborate to encourage commercial, industrial and institutional customers to conserve water | | | | | | | | Y |
| | | | W9 | Protect surface and groundwater from runoff and contamination | | | | | | | | |
| TER | | | W9a | >Avoid the use of coal tar sealants on municipal property | | | | | | | | <u>Y</u> |
| WAT | | | W9b | >Resolve to eliminate unnecessary landscape pesticides and fertilizer use on municipal property | | | | | | | | Y |
| | Water Quality | Protect and improve | W9c | >Use sensible salting strategies to reduce chloride contamination | | | | | | | | Y |
| | Vater | water quality | W10 | Collaborate to identify sensitive aquifer recharge areas | | | | | | | | Y |
| | > | | W11 | Support post-development runoff reduction and mitigation | | | | | | | | |
| | | | W12 | Inventory and inspect septic systems | | | | | | | | |
| | | | W13 | Collaborate with regional initiatives to protect Lake Michigan and the Mississippi River | | | | | | | | |
| | | | W14 | Label storm drains indicating the destination of discharge | | | | | | | | |

| Α | В | С | D | E | F | G | Н | I | J | Īκ | L | M |
|-------|----------------------|--|--|---|------------------|-------------|------------------|-------------------|------------|-------------|---------|------------------|
| | | | | OBJECTIVE | ved | | ext 6 months | next 12-18 months | suing | | | rce |
| | Category | | | > STRATEGY | Already achieved | gress | Planned for next | ed for n | •- | Not planned | elevant | Link to resource |
| | Cate | GOAL | | + ADVANCED STRATEGY | Alrea | In Progress | Plann | Planned | Interested | Not p | Not re | Link t |
| | | | W15 | Operate an efficient water utility that delivers clean, healthful, water | | | | | | | | |
| | | >Control water loss by AWWA protocols | >Control water loss by auditing water supply system using AWWA protocols | | | | | | | | Y | |
| | | | W15b | >Periodically detect system leaks and develop a strategic plan for repair | | | | | | | | Y |
| | | | W16 | Comprehensively and sustainably manage water infrastructure | | | | | | | | |
| | | | W16a | >Develop a water infrastructure asset management plan to sustain the system | | | | | | | | Y |
| | | | W16b | >Implement the water infrastructure asset management plan to sustain the system | | | | | | | | |
| | ıcture | | W16c | >Meter 100% of customers with automated reading technology | | | | | | | | |
| | Water Infrastructure | Manage water system assets | W16d | >Implement sub-metering for multi-family housing customers | | | | | | | | |
| | ter Ir | sustainably | W16e | >Detect and repair water system leaks | | | | | | | | |
| WATER | Wat | W16f >Repair and replace inefficient water supply infrastructure | | | | | | | | | | |
| S | | | W16g | >Support property owners in timely repair of service lines through third-party warranty program | | | | | | | | Y |
| | | | W17 | Invest water revenues into sustaining water infrastructure | | | | | | | | |
| | | | W18 | Coordinate street, utility and water infrastructure projects | | | | | | | | |
| | | | W19 | Seek both public and private financing partnerships for infrastructure improvements | | | | | | | | |
| | | | W20 | Riparian communities: Collaborate with other agencies to assess dam performance and support removal when feasible | | | 4 | | | | | Y |

| Α | В | С | D | E | F | G | Н | 1 | J | K | L | М |
|-------|---|--|------|---|---|-------------|------------------|------------------|------------|-------------|----------|------------------|
| | | GOAL | | OBJECTIVE | ved | | ext 6 months | xt 12-18 months | pursuing | | | e |
| | gory | | | > STRATEGY | Already achieved | gress | Planned for next | Planned for next | 르. | Not planned | relevant | Link to resource |
| | Cate | GOAL | | + ADVANCED STRATEGY | Alrea | In Progress | Plann | Plann | Interested | Not p | Not re | Link to |
| | | | W21 | Participate in the Community Rating System for flood mitigation and planning | | | | | | | | Y |
| | | | W22 | Participate in the National Flood Insurance Program allowing residents to access flood insurance | | | | | | | | |
| | | | W23 | Implement green infrastructure best management practices on municipal properties | | | | | | | | |
| | ē | | W23a | >Build or retrofit paved surfaces with permeable materials | Combined | | | | | | | |
| | structu | | W23b | >Install and maintain bioswales, filter strips, trees, rain gardens, and other functional landscapes | | | | | | | | |
| | n Infra | Optimize the use of natural and built systems to manage stormwater | W24 | Encourage residents and businesses to adopt green infrastructure practices | | | | | | | | |
| | ter Management and Green Infrastructure | | W24a | >Collaborate to provide rain barrels, plants and other resources to allow resident to capture and store rainwater | | | | | | | | |
| | ement | | W25 | Encourage residents and businesses to reduce flood risks on their property | *************************************** | | | | | | | |
| | nag | | W25a | >Incentive overhead basement sewer conversion | | | | | | | | |
| WATER | | | W25b | >Encourage property owners to disconnect downspouts from sewers and direct flow to landscaping | | | | | | | | |
| | Stormwa | | W26 | Enhance natural features of stormwater detention and retention systems | | | | | | | | |
| | | | W27 | Collaborate to enhance wetlands for improved ecosystem services | | | | | | | | |
| | | | W28 | Collaborate with regional and state agencies to sustainably manage stormwater | | | | | | | | |
| | | | W+29 | + Use USEPA Water Quality Scorecard to develop a systems approach to optimize stormwater | | | | | | | | Y |
| | | | W+30 | + Establish a stormwater utility funding mechanism | | | | | | | | Y |

| Α | В | С | D | E | F | G | Н | ı | J | К | L | М |
|-------|----------|---------------------------------|------|--|------------------|-------------|------------------|-------------------|------------|-------------|--------------|---------|
| | | | | OBJECTIVE | ved | | ext 6 months | next 12-18 months | pursuing | | | 93 |
| | gory | | | > STRATEGY | Already achieved | gress | Planned for next | for | .⊑ | Not planned | Not relevant | resour |
| | Category | GOAL | | + ADVANCED STRATEGY | Alreac | In Progress | Plann | Planned | Interested | Not pl | Not re | Link to |
| | | | W31 | Conduct a water rate study to determine sustainble rate structure | | | | | | | | |
| | | | W32 | Adopt full-cost pricing policies for water service | | | | | | | | Y |
| | | | W33 | Amend code to require water efficiency and conservation in commercial and residential development | | | | | | | | Y |
| | | | W34 | Incorporate conservation practices into new development guidelines and incentives | | | | | | | | |
| | | | W35 | Adopt a water conservation policy and/or plan inclusive of all customers and municipal operations | | | | | | | | Y |
| | | | W35a | >Enact and enforce regulation to control of wasteful water practices | | | | | | | | |
| | | Enact policies to protect water | W35b | >Enact and enforce outdoor watering regulations responsive to drought conditions | | | | | | | | Y |
| | Policy | | W35c | >Regulate or incentive water efficiency for customers managing large landscapes | | | | | | | 3 | |
| WATER | ď | resources | W36 | Update stormwater ordinance to integrate Illinois State Model Local Stormwater Ordinance | | | | | | | | Y |
| | | | W37 | Adopt codes that enable rainwater harvesting for non- potable uses | | | | | | | | |
| | | | W38 | Adopt a resolution supporting the Great Lakes and St. Lawrence River Basin Water Resources Compact | | | | | | | | |
| | | | W39 | Review and adopt codes to eliminate barriers to green infrastructure BMPs including cisterns, green roofs, bioswales, permeable paving | | | | | | | | |
| | | | W40 | Allow flexibility (off-site management, payment-in-lieu) to allow developments to meet stormwater management requirements sustainably | | | | | | | | |
| | | | W41 | Enact codes that protect surface and groundwater from runoff and contamination | | | | | | | | |

| Α | В | С | D | E | F | G | Н | ı | J | K | L | M |
|---------------------------------|--------------|-----------------------------------|------|---|------------------|-------------|------------------|-----------------|------------|-------------|--------------|----------|
| | | | | OBJECTIVE | /ed | | ext 6 months | xt 12-18 months | pursuing | | | a |
| | gory | | | > STRATEGY | Already achieved | gress | Planned for next | ed for next | | Not planned | Not relevant | resource |
| | Category | GOAL | | + ADVANCED STRATEGY | Alread | In Progress | Plann | Planned for | Interested | Not p | Not re | Link to |
| Į. | | | W42 | Sustain supply of high-quality public water | | | | | | | | |
| | | | W43 | Ensure drinking and wastewater systems are operating efficiently | | | | | | | | |
| | | | W44 | Utilize treated effluent as a valuable water resource | | | | | | | | |
| | | | | Participate in watershed planning and stewardship efforts | | | | | | | | Y |
| | lship | Practice stewardship | W46 | Implement municipal recommendations from watershed plan | | | | | | | | |
| | Stewardship | of water resources | W46 | Allow public access and encourage stewardship of community waterways | | | | | | | | |
| | S | | W48 | Support regional and statewide water supply planning and stewardship | | | | | | | | Y |
| | | | W49 | Contribute local data on water supply, quality and operations to support state and regional stewardship | | | | | | | | Y |
| | | | W+50 | + Enact a water offset policy for water neutral community growth | | | | | | | | Y |
| | | | W51 | Educate and support the community to conserve water | | | | | | | | Y |
| | | | W52 | Educate the community on the value of clean and safe drinking water | | | | | | | | |
| | | | W53 | Promote tap water over bottled water | | | | | | | | Y |
| ~ | sach | | W54 | Educate the community on practices that reduce contamination of water resources | | | | | | | | Y |
| WATER | and Outreach | Engage the | W55 | Support private well-owners in water quality monitoring and stewardship | | | | | | | | Y |
| | on and | community in water stewardship | W56 | Educate customers about public water supply and wastewater operations through media and events | | | | | | | | |
| | Education | | W57 | Educate the community on benefits and practices of green infrastructure | | | | | | | | Y |
| | ű | | W58 | Educate and support the community in preparing for and managing floods | | | | | | | | Y |
| | | | W59 | Collaborate to teach water conservation and stewardship in schools | | | | | | | | |
| | | | W60 | Collaborate to raise watershed awareness and foster stewardship | | | | | | | | |
| No. of Street, or other Persons | | | | are real wattip | _ | | | | | | | _ |

Contributors to the Greenest Region Compact and GRC Framework

360 Energy Group

Active Transportation Alliance

AECOM

Alliance for the Great Lakes

America in Bloom

American Planning Association - Illinois

Argonne National Laboratory

CB&I

Center for Neighborhood Technology

Chaddick Institute for

Metropolitan Development

Chicago Area Clean Cities Coalition

Chicago Metropolitan Agency for Planning

Chicago Wilderness Citizens Utility Board

ComEd

Cook County

Deerpath Garden Club

Delta Institute
DuPage County
Elevate Energy

Energy Resources Center Engineering Enterprises, Inc.

Environmental Law and Policy Center Federal Emergency Management Agency Great Lakes Clean Communities Network

Grand Victoria Foundation

Green Ways 2Go Huff and Huff

Illinois Association of Wastewater Agencies

Illinois Clean Energy Community Foundation

Illinois Climate Action Table

Illinois Department of Commerce

and Economic Opportunity

Illinois Department of Natural Resources
Illinois Emergency Management Agency
Illinois Environmental Protection Agency
Illinois Parks and Recreation Association

Illinois Recycling Association Illinois Section American

Water Works Association

Illinois Sustainable Technology Center

Illlinois Wood Utilization Team

Illinois-Indiana Sea Grant

Local Government Education and Information Network

Meadows Center for Water

and the Environment

Metropolitan Planning Council

Metropolitan Water Reclamation District Midwest Ecological Landscape Alliance

Midwest Pesticide Action Center Morraine Valley Community College

National League of Cities

Nicor

Northwest Water Planning Alliance

Openlands

Prairie State Network Seven Generations Ahead

Sierra Club

Solid Waste Agency of Northern Cook County South Metropolitan Higher Education Consortium

South Shore Clean Cities Coalition

South Suburban Mayors and Managers Association STAR Technical Advisory Group The Chicago Community Trust

The Morton Arboretum

The Power Bureau
University of Illinois,

Environmental Law Department

US Conference of Mayors

US Environmental Protection Agency

US Green Building Council

Will County

Woodlands Garden Club

Appendix -

| Municipal Sustainability Plans Analyzed and Integrated in the GRC Authoring Organization | | | | | | | | | | |
|--|---|------|--|--|--|--|--|--|--|--|
| Village of Algonquin | Environmental Action Plan | 2010 | | | | | | | | |
| City of Aurora | Sustainability Plan | 2008 | | | | | | | | |
| City of Batavia | Environmental Identity | 2013 | | | | | | | | |
| Village of Buffalo Grove | Environmental Plan | 2014 | | | | | | | | |
| City of Chicago | Sustainable Chicago | 2012 | | | | | | | | |
| City of Des Plaines | Sustain Des Plaines | 2011 | | | | | | | | |
| Village of Elburn | Comprehensive Plan, Sustainability Chapter | 2013 | | | | | | | | |
| City of Elgin | Sustainability Action Plan | 2013 | | | | | | | | |
| City of Elmhurst | Comprehensive Plan, Sustainability Chapter Climate | 2009 | | | | | | | | |
| City of Evanston | Action Plan | 2008 | | | | | | | | |
| City of Highland Park | Sustainability Strategic Plan | 2010 | | | | | | | | |
| Village of Hoffman Estates | Sustainability Plan | 2013 | | | | | | | | |
| Village of Homer Glen | Green Vision | 2004 | | | | | | | | |
| Village of La Grange Park | Sustainability Plan | 2012 | | | | | | | | |
| Lake County | Strategy for Sustainable Lake County | 2009 | | | | | | | | |
| Village of Lombard | Local Climate Action Plan | 2012 | | | | | | | | |
| Village of Millbrook | Comprehensive Plan | 2009 | | | | | | | | |
| Village of Monee, Peotone, University Park | Green Communities Vision | 2009 | | | | | | | | |
| City of Naperville | Environmental Sustainability Plan | 2010 | | | | | | | | |
| Village of Niles | Environmental Action Plan | 2013 | | | | | | | | |
| City of Normal | Community-Wide Sustainability Plan | 2010 | | | | | | | | |
| Village of Northbrook | Strategic Sustainability Plan | 2013 | | | | | | | | |
| Village of Oak Park/ River Forest | Sustainability Plan | 2011 | | | | | | | | |
| Village of Orland Park | Comprehensive Plan, Sustainability Chapter | 2013 | | | | | | | | |
| Village of Park Forest | Sustainability Plan | 2012 | | | | | | | | |
| Village of Robbins | Green Communities Vision | 2004 | | | | | | | | |
| Village of Schaumburg | Comprehensive Green Action Plan | 2008 | | | | | | | | |
| Village of Sleepy Hollow | Green Communities Vision | 2004 | | | | | | | | |
| Village of Winnetka | Environmental & Forestry Commission, Strategic Plan | 2010 | | | | | | | | |
| City of Woodstock | Environmental Plan | 2010 | | | | | | | | |
| Regional, National, Global Sustainability Guiding D | Occuments Analyzed and Integrated into the GRC | | | | | | | | | |
| CMAP | Green Practices Survey | 2008 | | | | | | | | |
| CMAP | Go To 2040 | 2010 | | | | | | | | |
| CMAP | Sustainability White Paper | 2015 | | | | | | | | |
| CMAP | Water 2050 | 2010 | | | | | | | | |
| Institute for Sustainable Infrastructure | Envision | 2014 | | | | | | | | |
| STAR Communities, ICLEI, National League of Cities | STAR Community Rating System | 2012 | | | | | | | | |
| US Conference of Mayors | Mayors Climate Protection Agreement | 2005 | | | | | | | | |
| Metropolitan Mayors Caucus | Greenest Region Compact | 2007 | | | | | | | | |
| Illinois Parks and Recreation Association | Model Environmental Policy & Toolkit | 2008 | | | | | | | | |
| Smart Cities Council | Smart Cities Index | 2014 | | | | | | | | |

Municipal Sustainability Guiding Documents Also Referenced

| Village of Arlington Heights | Green Initiatives | 2008 |
|---|---|--------|
| DuPage County | Environmental Policy & Cool DuPage | 2010 |
| Village of Glencoe | Sustainability Study | 2015 |
| Village of Glenview | A Plan for Nature | 2010 |
| Village of Hainesville | Comprehensive Plan, Sustainability Chapte | r 2014 |
| Village of Chicago Heights, South Chicago Heights | Green Community Vision Plan | 2012 |
| Village of Mettawa, Lincolnshire & Bannockburn | Green Infrastructure Plan | 2005 |
| Village of Montgomery & Oswego | Green Community Vision Plan | 2007 |
| Village of Round Lake | Comprehensive Plan, Sustainability Chapte | r 2008 |
| Village of Wheeling | Sustainability Report | 2014 |

Metropolitan Mayors Caucus Environment Committee Member Communities and Councils of Governments

City of Aurora

City of Blue Island

City of Chicago

City of Des Plaines

City of Evanston

City of Highland Park

City of Rockford

Sauk Village

Village of Alsip

Village of Arlington Heights

Village of Blue Island

Village of Cary

Village of Deerfield

Village of Fox River Grove

Village of Frankfort Village

of Franklin Park Village of

Grayslake Village of

Hainesville Village of

Hanover Park Village of

Hazel Crest Village of

Hoffman Estates Village of

Lakewood Village of

Lemont

Village of Lincolnwood

Village of Lombard

Village of Niles

Village of North Aurora

Village of Northlake

Village of Orland Park

Village of Park Forest*

Village of Richton Park

Village of Schaumburg

Village of Streamwood

Village of Villa Park

Village of Westchester

Village of Woodridge

Barrington Area Council of Governments

DuPage Mayors & Managers Conference

Lake County Council of Governments

Mc Henry County Council of Governments

Metro West Council of Governments

Northwest Municipal Conference

South Suburban Mayors & Mgrs Conference

Southwest Conference of Mayors

West Central Municipal Conference

Will County Government League

^{*}Chairman's Community