

MEMORANDUM

TO: Village President and Board of Trustees

FROM: Robert O. Barber, Village Administrator

DATE: Friday, April 23, 2021

RE: VILLAGE ADMINISTRATOR MATERIALS
FOR VILLAGE BOARD MEETING

BOARD MEETING DATE: **Monday, April 26th at 7:00 p.m.**

**NOTE THAT THE LOCATION OF THIS MEETING IS WASHINGTON TOWNSHIP CENTER,
30200 TOWN CENTER ROAD**

AGENDA

- I. PLEDGE TO THE FLAG*
- II. ROLL CALL*
- III. APPROVAL OF MINUTES*
- IV. RECOGNITION OF AUDIENCE*
- V. VILLAGE CLERK REPORT*
- VI. VILLAGE PRESIDENT REPORT*
 1. QUIET ZONE UPDATE
 2. PROCLAMATION: MOTORCYCLE AWARENESS WEEK

VII. COMMITTEE REPORTS

A. FINANCE AND ADMINISTRATION COMMITTEE – Jonathan Kypuros, Marcy Meyer

1. PUBLIC HEARING: CONSIDER A BUDGET FOR FY 2021/2022. A motion is needed to open and close the public hearing. After the hearing is opened, the Administrator will make a brief presentation followed by any comments or questions from the public.
2. CONSIDER A RESOLUTION ADOPTING A BUDGET FOR FY 2021/2022.
3. CONSIDER AN ORDINANCE ADOPTING AN APPROPRIATION FOR FY 2021/2022. This ordinance appropriates exactly the same funding as the budget.
4. CONSIDER A RESOLUTION APPROPRIATING MOTOR FUEL TAX FUNDS FOR FY 2021/2022. This resolution is also the same as the approved budget for MFT and requires a separate resolution on an IDOT form.

B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE – Scott Wehling, Todd Kraus

1. SPLASH PAD UPDATE. The Chair has met with the splash pad vendor to obtain proper bid specifications for the installation of the equipment. The equipment can be purchased through the National Joint Purchasing Association Bid Program (Sourcewell) but the installation and the concrete work needs to be bid out. We hope to have this all ready for a motion to authorize a bid letting and a purchase by the next meeting.

C. PLANNING, BUILDING AND ZONING COMMITTEE – Stacy Mazurek, Ben Juzeszyn

1. PZC PUBLIC HEARING ON FENCE VARIANCE UPDATE. The hearing was held last Thursday night for a request for a variance for a fence in the front yard setback at 320 Mallards Cove. A finding of fact and ordinance is being drafted based on the recommendation made by the PZC and will be considered by the Village board at the May 10th meeting.

D. PUBLIC SAFETY COMMITTEE – Todd Kraus, Scott Wehling

1. INTRODUCTION OF NEW PART-TIME OFFICER

E. PUBLIC WORKS COMMITTEE – Marcy Meyer, Jonathan Kypuros

1. ROUTE #1 RESURFACING UPDATE. The most up to date information we have will be provided at the meeting.
2. GOULD STREET WATERMAIN UPDATE. We are still awaiting an executed grant agreement from the State. In the meantime, the Union Pacific Railroad has changed its regulations for installing pipes below their rail lines which has required us to re-apply for their permits. An update will be provided.
3. DIXIE HIGHWAY WATERMAIN DESIGN UPDATE. The supt. will explain some of the changes made to the plans for this project as they pertain to Indiana Avenue.
4. FIREMEN'S PARKING LOT UPDATE. The Supt. will give us an update on the status of this project being handled by the Fire District.

F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE – Ben Juzeszyn, Stacy Mazurek

1. NEWSLETTER UPDATE to be provided by the Village Clerk.

G. OLD BUSINESS

H. NEW BUSINESS

1. PRESENTATION OF CERTIFICATE OF APPRECIATION: STACY MAZUREK AS VILLAGE TRUSTEE
2. CONSIDER A RESOLUTION OF APPRECIATION: SCOTT WEHLING AS FOR HIS 24 YEARS OF SERVICE TO THE VILLAGE OF BEECHER AS TRUSTEE (to be read by the Village President prior to approval)
3. PRESENTATION OF PLAQUE TO TRUSTEE WEHLING
4. CONSIDER A RESOLUTION RECOGNIZING VILLAGE PRESIDENT GREG SZYMANSKI FOR HIS MANY YEARS OF SERVICE TO THE VILLAGE OF BEECHER (to be read by the Village Clerk prior to approval)
5. PRESENTATION OF PLAQUE TO VILLAGE PRESIDENT SZYMANSKI
6. PRESENTATION TO PRESIDENT SZYMANSKI FROM THE WILL COUNTY GOVERNMENTAL LEAGUE

J. ADJOURNMENT

Cake and refreshments will be served for the outgoing Board members after the meeting and some presentations will be held.



Dear Community Leaders,

May, has been proclaimed Motorcycle Awareness Month in the state of Illinois since 1983. The Gold Wing Road Riders Association's Motorist Awareness Program, (GWRRRA MAP) continually works to improve motorcycle safety by educating the public to recognize motorcycles and share the road safely with motorcyclists. In this way, the Gold Wing Road Riders Association Motorist Awareness Program actively assists in the reduction of motorcycle injuries and fatalities.

In an effort to promote motorcycle safety, Motorcycle Awareness Proclamations are presented to the community leaders, in hopes of reducing the number of motorcycle accidents. Therefore, we respectfully request the execution of the attached Proclamation.

In addition, with this Motorcycle Awareness Month Proclamation we intend to promote a positive attitude for all drivers regardless of their chosen mode of transportation.

The motto of the Motorist Awareness Program is "Riders and Drivers United for Safety". Our aim is to educate the nation's drivers to look out for motorcycle riders, bicyclists, and pedestrians and ensure safe travels for all.

Please contact me when you receive this letter. I will be more than happy to set a time and date for all concerned to meet. We look forward to proclaiming May as Motorcycle Awareness Month in your community! Let set up a presentation if you like anytime, for any and all ages.

Thank you for your time and consideration.

Barbara Sharp
74 S. Hieland Rd
St. Anne, IL 60964
(815) 715-4575

Sharpwhtiger@gmail.com

Motorist Awareness Program (MAP)
Illinois District Assistant MAP Coordinator
Gold Wing Road Riders Association (GWRRRA)

www.gwrrra.org www.map-gwrrra.org



GWRRA

Motorist Awareness Program Proclamation

WHEREAS, the members of the Gold Wing Road Riders Association (GWRRA) Motorist Awareness Program (MAP) of Illinois, and other organizations continually promote motorcycle safety, education, and awareness programs to the general public, and to the motorist community of Illinois; and

WHEREAS, motorcycle riding is a popular form of recreation and transportation for thousands of people across the state and nation; and

WHEREAS, it is crucial that citizens of our city and state be aware of motorcycles on the roadways and recognize the importance of motorcycle safety; and

WHEREAS, state and motorcycle organizations across this country will be conducting a variety of activities to promote Motorist Awareness and safely sharing the road with motorcycles, and will be reminding riders to be more visible to others; and

WHEREAS, the motorcyclists of Illinois have contributed countless volunteer hours to their communities; and

WHEREAS, all motorists should join GWRRA, MAP of Illinois in actively promoting the safe operation of motorcycles as well as promoting motorcycle safety, education, and awareness.

THEREFORE, I, _____, Mayor/Village President of _____, Illinois do hereby proclaim May 1, 2021 to May 31, 2021 as MOTORCYCLE AWARENESS MONTH, and encourage motorcycle awareness and safe motoring for all.

IN WITNESS THEREOF, I have hereunto set my hand and caused the Great Seal of the _____, Illinois to be affixed on this _____ day of _____ in the Year of Our Lord, Two Thousand and Twenty One.

(Seal)

**MINUTES OF THE REGULAR MEETING OF THE PRESIDENT
& BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER
HELD AT THE BEECHER VILLAGE HALL,
625 DIXIE HIGHWAY, BEECHER, ILLINOIS
APRIL 12, 2021 -- 7:00 P.M.**

All present joined in the Pledge to the Flag.

President Szymanski called the meeting to order.

ROLL CALL

PRESENT IN PERSON: President Szymanski and Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

ABSENT: None.

STAFF PRESENT: Deputy Clerk Patty Meyer, Administrator Robert Barber, Public Works Superintendent Matt Conner, Chief Greg Smith and Treasurer Donna Rooney. All observed COVID mitigations and stayed at least 6' apart. **STAFF PRESENT REMOTELY:** Clerk Janett Conner.

GUEST: Joe Tieri.

President Szymanski asked for consideration of the minutes of the March 8, 2021 Board meeting. Trustee Kraus made a motion to approve the minutes as written. Trustee Mazurek seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

President Szymanski asked for consideration of the minutes of the March 22, 2021 Board meeting. Trustee Kypuros made a motion to approve the minutes as written. Trustee Wehling seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

CLERK'S REPORT

1) A report on income received since the last meeting was provided. 2) Deputy Clerk Meyer requested a closed session be held at the end of the meeting to review, approve and release Executive Session minutes.

RECOGNITION OF AUDIENCE

None.

VILLAGE COMMISSION REPORTS

Superintendent Conner provided a Beautification Commission update. A meeting was held last Thursday. Fifty-five hanging baskets were ordered. The Beautification Commission is cutting back on some of the flower plantings this year.

Trustee Meyer provided a Fourth of July Commission update. A meeting will be held April 13th. At the last meeting it was the consensus of the Commission to hold a celebration in the fall.

Trustee Mazurek provided a Youth Commission update. The Commission hopes to meet in the next couple months to plan events to be held later in the year.

Trustee Wehling provided a Historic Preservation Commission update. The Commission plans to have their first meeting in a couple of weeks.

VILLAGE PRESIDENT REPORT

President Szymanski congratulated all of the candidates that won in the recent election.

A COVID update was provided by President Szymanski. Beginning today, anyone 16 and over is eligible to schedule their vaccinations.

A railroad quiet zone update was provided. Superintendent Conner stated that they are still on schedule for April 16th with railroad flaggers. Public Works will be pre-marking areas and calling in locates soon.

A Proclamation recognizing Municipal Clerks Week was read aloud by President Szymanski. Trustee Wehling made a motion to approve the Municipal Clerks Week Proclamation. Trustee Meyer seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

A Proclamation recognizing Public Works Week was read aloud by President Szymanski. Trustee Kypuros made a motion to approve the Public Works Week Proclamation. Trustee Meyer seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

A. FINANCE AND ADMINISTRATION COMMITTEE

Trustee Kypuros made a motion to approve the Treasurer's Report of financial activity in the prior month. Treasurer Rooney was present. Trustee Meyer seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

Variance reports for the previous month were included in the packet for review.

Trustee Kypuros made a motion to approve payment of the list of bills in the amount of \$140,393.21. Trustee Wehling seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

ORDINANCE #1346 – An Ordinance of supplemental appropriation to account for \$200,000 in COVID funding, \$40,000 for Firemen's Park parking lot, \$28,000 transfer to MFT for paint striping and \$212,000 in new MFT revenues. This supplemental appropriation is an audit requirement. Trustee Kypuros made a motion to approve Ordinance #1346. Trustee Meyer seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

RESOLUTION #2021-03 – A Resolution authorizing line item transfers to the Village's budget for Fiscal Year 2020/2021 to cover those items in the supplemental appropriation. Trustee Kypuros made a motion to adopt Resolution #2021-03. Trustee Meyer seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

Trustee Kypuros made a motion to approve a proposal from Menard Consulting in the amount of \$2,000 to complete an actuarial study of Village retirement benefit costs per G.A.S.B. 75 for a two-year period. This study is an audit requirement. Trustee Meyer seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

It was reported that the Village has received certification of the tax levy. The levy rate dropped from 0.6835 to 0.6572. This is because the EAV increased by 5.12%. Trustee Kypuros stated that the Village did increase levy to Public Safety only. There were eight years without increasing the levy at all.

ORDINANCE #1347 – An Ordinance authorizing the Village President and Clerk to sign a new cable franchise agreement with Comcast until December 31, 2031. Trustee Kypuros made a motion to approve Ordinance #1347. Trustee Meyer seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

Trustee Kypuros requested an Executive Session be held at the end of the meeting to discuss a collective bargaining agreement between the Village of Beecher and UIOE Local #399 clerical workers and price for the acquisition of a drainage easement.

B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE

Trustee Wehling is working on obtaining new splash pad bid specifications and estimates. A meeting is scheduled for next Monday at 10 a.m., and he plans to have information for the next Board meeting.

C. PLANNING, BUILDING AND ZONING COMMITTEE

The Planning and Zoning Commission will hold a Public Hearing on a variance for a fence in the front yard setback at 320 Mallards Cove. The hearing will be held Thursday, April 22, 2021 at 7:00 p.m. at the Village Hall.

D. PUBLIC SAFETY COMMITTEE

The status of squad car replacements was provided. Trustee Kraus stated that the Police Department purchased a 2017 Ford Taurus, with some parts already in it, which saved some money. It is on the street as of today. The SUV should be done by the end of the week, they are waiting for parts.

E. PUBLIC WORKS COMMITTEE

The Board considered extending an agreement with Carl Smits (Smits Farms) for the disposal of leaves to match the length of the current contract with Homewood Disposal. Trustee Meyer explained the agreement and made a motion to approve an extension of the agreement with Carl Smits (Smits Farms) for the disposal of leaves for the length of the current contract with Homewood Disposal (2028). Trustee Kypuros seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

An update on the DCEA Fast Track Grant for the Gould Street watermain replacement was provided. Administrator Barber stated that the grant agreement was signed last week. It goes to

Springfield to be signed, and then the Village can go to bid on the project.

An update on the part-time Public Works hiring process was provided. The Village is looking for one employee for Firemen's Park and up to four workers for the Public Works Department. Superintendent Conner reported that he conducted four interviews last Friday. One part-time employee will be starting tomorrow for Firemen's Park. Another part-time employee, still in High School, will be starting June 7th. Superintendent Conner is still going through applications. Trustee Kypuros confirmed with Superintendent Conner that his intent was to stagger the multiple new hires, rather than having all of them work forty hour weeks.

Trustee Meyer made a motion to approve awarding of a proposal in the amount of \$4,531.58 to McGill Construction for watermain street patch repairs which occurred over the winter months. Four proposals were received and McGill was the lowest price. Superintendent Conner wants these patches to be done as soon as the asphalt plants open. Superintendent Conner stated that asphalt plants should be opening next week. Trustee Kypuros seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE

A newsletter update was provided. Trustee Juzeszyn reported that the final draft went out last week to the Board and it looked good.

G. OLD BUSINESS

Trustee Kraus reported that a part-time officer will be sworn in this week, and he will introduce the officer to the Board at the next meeting.

I. NEW BUSINESS

None.

There being no further business to discuss in regular session, Trustee Meyer made a motion to adjourn into Executive Session at 7:24 p.m. to consider a collective bargaining agreement with UIOE Local #399 clerical workers, to review Executive Session minutes for approval and release to the public, and to discuss acquisition of land for a drainage easement. Trustee Kypuros seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

Trustee Wehling made a motion to return to regular session at 8:02 p.m. Trustee Kypuros seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

ORDINANCE #1348 – An Ordinance authorizing the Village President and Clerk to sign a collective bargaining agreement with UIOE Local #399 clerical workers. Trustee Kypuros made a motion to approve Ordinance #1348. Trustee Meyer seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

RESOLUTION #2021-04 – A Resolution releasing certain Executive Session minutes. Trustee Kypuros made a motion to adopt Resolution #2021-04 and release closed session minutes. Trustee Meyer seconded the motion.

AYES: (5) Trustees Meyer, Wehling, Kypuros, Kraus and Mazurek.

NAYS: (0) None.

ABSTAIN: (1) Trustee Juzeszyn.

Motion Carried.

Trustee Kypuros amended his motion to adopt Resolution #2021-04 to release and approve certain Executive Session minutes. Trustee Meyer seconded his amended motion.

AYES: (5) Trustees Meyer, Wehling, Kypuros, Kraus and Mazurek.

NAYS: (0) None.

ABSTAIN: (1) Trustee Juzeszyn.

Motion Carried.

Trustee Meyer made a motion to approve a surface drainage easement agreement with Ron and Jamie Anderson and authorize the Treasurer to release a check for \$10,000. Trustee Juzeszyn seconded the motion.

AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.

NAYS: (0) None.

Motion Carried.

The following reports were provided in the packet for review:

1. Building Department Monthly Report
2. Police Department Monthly Report
3. Water Department Monthly Report
4. Sewer Department Monthly Report
5. Illinois Municipal Insurance Cooperative Quarterly Report
6. Illinois Personnel Benefits Cooperative Monthly Report

There being no further business, President Szymanski asked for a motion to adjourn. Trustee

Kypuros made a motion to adjourn the meeting. Trustee Mazurek seconded the motion.
AYES: (6) Trustees Meyer, Wehling, Kypuros, Kraus, Mazurek and Juzeszyn.
NAYS: (0) None.
Motion Carried.

Meeting adjourned at 8:07 p.m.

Respectfully submitted by:

Patty Meyer
Deputy Village Clerk

NOTICE OF PUBLIC HEARING

Notice is hereby given that the President and Board of Trustees of the Village of Beecher, Will County, Illinois will conduct a Public Hearing at the hour of 7:00 p.m. on Monday, April 26, 2021 at the Beecher Village Hall, 625 Dixie Highway, Beecher, Illinois.

The purpose of this Public Hearing is to discuss the estimated revenues and expenditures in a budget proposed by the Village Board for the coming fiscal year beginning May 1, 2021 and ending April 30, 2022. Testimony from the public will also be taken at this hearing. Copies of the proposed budget are available for public inspection at the Beecher Village Hall and on the Village's website www.villageofbeecher.org by Wednesday, April 21, 2021. Copies of the budget and a budget message will also be distributed at the public hearing.

All citizens are invited and encouraged to attend this public hearing and shall be given an opportunity to be heard.

Janett Conner
Village Clerk

Publish in the Vedette the week of April 5th.

RESOLUTION NO. _____

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2021/2022 AND AUTHORIZING THE VILLAGE ATTORNEY TO DRAFT APPROPRIATE APPROPRIATION ORDINANCE

WHEREAS, the Village of Beecher is required by State statute to formulate and approve an appropriation ordinance for Village expenditures for the coming fiscal year; and

WHEREAS, the President and Board of Trustees adopts a formal budget each year in which the appropriation ordinance is based; and

WHEREAS, the Village practices sound financial management in forecasting its revenues and sets specific expenditure levels which cannot be exceeded without prior Board authorization; and

WHEREAS, the document attached to this resolution has been carefully prepared by Village staff and the various Village Board committees, reviewed for its accuracy by the Village Finance Committee, and has been the subject of a formal public hearing and review by the entire Village Board;

NOW THEREFORE BE IT RESOLVED by the President and Board of Trustees of the Village of Beecher, Will County, Illinois, that the attached document is the formal operating budget for the Village of Beecher commencing on May 1, 2021 and ending on April 30, 2022; and

BE IT FURTHER RESOLVED that the Village staff shall be instructed and is hereby authorized to draft an appropriation ordinance for consideration by the Board by June 1, 2021 which shall be based on this document; and

BE IT FURTHER RESOLVED that the operating budget of said Village can only be amended or changed by a majority vote of the Village Board through the passage of a supplemental appropriation ordinance as prescribed by State Law.

PASSED: This _____ day of _____, 2021.

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this _____ day of _____, 2021.

President of the Village of Beecher

ATTESTED and FILED in the Office of the Village Clerk this _____ day of _____, 2021.

Village Clerk

(SEAL)

VILLAGE OF BEECHER
WILL COUNTY, ILLINOIS

ORDINANCE NO. _____

AN ORDINANCE PROVIDING AN APPROPRIATION FOR
CORPORATE PURPOSES AND FOR PAYMENT OF PRINCIPAL AND INTEREST
OF GENERAL OBLIGATION BONDS AND WATER REVENUE BOND ISSUES,
FOR THE FISCAL YEAR BEGINNING
MAY 1, 2021 AND ENDING APRIL 30, 2022

WHEREAS, the Village President and Board of Trustees has developed an operating budget for the coming fiscal year after several diligent hours of review of staff recommendations; and

WHEREAS, a public hearing on the operating budget and this appropriation ordinance was duly posted and held on April 26, 2021; and

WHEREAS, the President and Board of Trustees have determined that the operating budget of which this ordinance is based is a sound and fiscally responsible use of Village revenues;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Beecher, Will County, Illinois:

SECTION ONE:

That for the purposes of defraying all of the necessary expenses and liabilities of the Village of Beecher, Will County, Illinois, for the fiscal year commencing May 1, 2021, and ending April 30, 2022, the following sums, or so much thereof, as by law may be authorized, are hereby appropriated for the following purposes, namely:

I. <u>GENERAL FUND:</u>	
<u>A. ESTIMATED RECEIPTS</u>	
Real estate tax	\$982,868.00
Liquor licenses	\$12,950.00
Business licenses	\$3,300.00
Animal licenses	\$8,465.00
Contractors licenses	\$18,200.00
Amusement device license	\$2,450.00
Video Gaming Tax	\$70,000.00
Building permits	\$38,404.00
Re-inspection fees	\$100.00
State income tax	\$482,541.00
Replacement tax	\$7,211.00
Illinois sales tax	\$459,808.00
State use tax	\$185,258.00
Cannabis tax	\$3,487.00
Auto Task Force Grant	\$118,467.00
IPRF Grant	\$10,354.00
Other intergovernmental revenues	\$64,330.00
Court Fines	\$45,011.00
Local ordinance fines	\$8,500.00
Towing Fees	\$22,000.00
Interest income	\$3,800.00
Telecommunications taxes	\$60,000.00
CATV franchise fees	\$71,132.00
Engineering reimbursements	\$9,000.00
Mosquito Abatement Program Fees	\$20,580.00
Fingerprinting Fees	\$1,900.00
Miscellaneous income	\$2,900.00
Proceeds - Fixed Asset Sales	\$500.00
Interfund Operating Transfer	\$177,597.00
Reserve Cash	\$0.00
Load Proceeds - Splash Pad	\$175,000.00
TOTAL ESTIMATED RECEIPTS	\$3,066,113.00

B. ESTIMATED EXPENDITURES

1. VILLAGE PRESIDENT & BOARD OF TRUSTEES

Elected officials salaries	\$22,900.00
Appointed officials salaries	\$17,500.00
FICA	\$3,091.00
Telephone	\$600.00
Dues and publications	\$8,650.00
Data Processing Services	\$500.00
Conferences	\$7,000.00
Meeting expenses	\$250.00

TOTAL ESTIMATED EXPENDITURES \$60,491.00

2. ADVISORY BOARD AND COMMISSIONS

Appointed Official Salaries	\$0.00
FICA	\$0.00
Engineering services	\$9,000.00
Planning Services	\$0.00
Dues and publications	\$175.00
Meeting expenses	\$0.00

TOTAL ESTIMATED EXPENDITURES \$9,175.00

3. DEPARTMENT OF ADMINISTRATION

Salaries, full-time	\$207,145.00
Health insurance	\$55,886.00
FICA	\$15,847.00
IMRF	\$16,903.00
Auditing services	\$12,400.00
Legal services	\$24,000.00
Data processing services	\$6,000.00
Codification of ordinances	\$1,500.00
Postage	\$1,950.00
Telephone	\$7,120.00
Copying and printing	\$4,450.00
Legal notices	\$2,525.00
Dues and publications	\$1,290.00
Meeting expenses	\$250.00
Professional development	\$4,000.00
Other Contractual Services	\$2,220.00
Office supplies	\$1,650.00
New equipment	\$0.00

TOTAL ESTIMATED EXPENDITURES \$365,136.00

4. DEPARTMENT OF INSPECTIONAL SERVICES

Appointed Officials Salaries	\$0.00
FICA	\$0.00
IMRF	\$0.00
Other Contractual Services	\$31,604.00

TOTAL ESTIMATED EXPENDITURES **\$31,604.00**

5. EMERGENCY SERVICES AND DISASTER AGENCY

Appointed Officials Salaries	\$4,618.00
FICA	\$382.00
IMRF	\$0.00
Maintenance service -equipment	\$2,558.00
Maintenance service -vehicles	\$2,500.00
Dues and Publications	\$200.00
Training	\$0.00
Other Professional Services	\$2,500.00
Meeting Expenses	\$0.00
Field supplies	\$1,000.00
Supplies - other	\$0.00

TOTAL ESTIMATED EXPENDITURES **\$13,758.00**

6. DEPARTMENT OF POLICE

Salaries - full-time	\$824,050.00
Salaries - part-time	\$78,300.00
Salaries - overtime	\$110,630.00
Health insurance	\$138,920.00
FICA	\$77,493.00
IMRF	\$79,697.00
Uniform allowances	\$12,700.00
Maintenance service - equipment	\$16,230.00
Maintenance service - vehicles	\$13,145.00
Legal services	\$18,000.00
Data processing services	\$9,300.00
Other professional services	\$4,500.00
Postage	\$950.00
Telephone	\$7,928.00
Copying and printing	\$2,000.00
Dispatching service	\$127,332.00
Dues and publications	\$8,340.00

Training	\$12,380.00
Meeting expenses	\$300.00
Professional development	\$3,000.00
Maintenance supplies - vehicle	\$3,400.00
Office supplies	\$3,000.00
Field supplies	\$15,950.00
Unleaded fuel	\$29,380.00
Building	\$15,000.00
New equipment	\$10,300.00
New vehicle	\$0.00
Miscellaneous expenses	\$100.00

TOTAL ESTIMATED EXPENDITURES	\$1,622,325.00
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7. DEPARTMENT OF ENVIRONMENTAL HEALTH & SANITATION

Mosquito abatement services	\$8,800.00
Other contractual services	\$1,950.00

TOTAL ESTIMATED EXPENDITURES	\$10,750.00
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8. DEPARTMENT OF STREETS AND ALLEYS

Salaries - full-time	\$72,980.00
Salaries - part-time	\$0.00
Salaries - overtime	\$8,422.00
Health insurance	\$26,296.00
FICA	\$6,228.00
IMRF	\$6,643.00
Uniform allowance	\$0.00
Maintenance service - equipment	\$2,700.00
Maintenance service - vehicles	\$25,944.00
Maintenance service - street	\$17,300.00
Engineering	\$2,900.00
Street lighting	\$119,655.00
Rentals	\$9,530.00
Maintenance supplies - equipment	\$3,200.00
Maintenance supplies - vehicles	\$3,500.00
Maintenance supplies - street	\$29,110.00
Small Tools	\$500.00
Unleaded fuel	\$31,774.00
Capital outlay - Equipment	\$26,354.00

TOTAL ESTIMATED EXPENDITURES	\$393,036.00
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9. DEPARTMENT OF BUILDINGS AND PUBLIC PROPERTIES

Maintenance service - buildings	\$12,000.00
Maintenance supplies - buildings	\$1,200.00
Janitorial supplies	\$1,200.00
Building	\$6,200.00
Depot Rent	\$2,285.00
New Equipment - CATV	\$0.00

TOTAL ESTIMATED EXPENDITURES **\$22,885.00**

10. CAPITAL IMPROVEMENTS

Capital Outlay - Building	\$0.00
Capital Outlay - Infrastructure	\$252,000.00

TOTAL ESTIMATED EXPENDITURES **\$252,000.00**

11. COMPREHENSIVE EXPENSES

Health insurance	\$18,204.00
Unemployment insurance	\$12,889.00
Legal services	\$13,000.00
Other Professional Services	\$4,000.00
Comprehensive & Workmen's	\$91,806.00
Other Contractual Services	\$624.00
Fiscal Agent Fees	\$0.00
Sales Tax Reimbursements	\$0.00
Property Tax Reimbursements	\$2,908.00
Capital Reserve Contribution	\$0.00
Interfund Transfer/G.O. Bonds	\$86,840.00
Interfund Transfer/Capital Equipment	\$19,062.00

TOTAL ESTIMATED EXPENDITURES **\$249,333.00**

13. PARKS AND RECREATION DEPARTMENT

Salaries - Part-time	\$7,752.00
FICA	\$593.00
Maint. Service - Parks	\$8,900.00
Electric power	\$2,250.00
Contractual services	\$2,800.00
Maintenance supplies - Parks	\$3,700.00
Debt Service - Splash Pad Loan	\$9,625.00

TOTAL ESTIMATED EXPENDITURES **\$35,620.00**

TOTAL EXPENDITURES - GENERAL FUND **\$3,066,113.00**

II. YOUTH COMMISSION ACCOUNT

A. ESTIMATED RECEIPTS

Donations	\$6,000.00
Reserves	\$8,200.00
	<hr/>
	\$14,200.00

B. ESTIMATED EXPENDITURES

Expenses	\$14,200.00
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TOTAL ESTIMATED EXPENDITURES	<hr/>
	\$14,200.00

III. DEVELOPER'S ESCROW FUND

A. ESTIMATED RECEIPTS

Cash escrow from Developments	\$45,000.00
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TOTAL ESTIMATED RECEIPTS	<hr/>
	\$45,000.00

B. ESTIMATED EXPENDITURES

Infrastructure	\$45,000.00
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TOTAL ESTIMATED EXPENDITURES	<hr/>
	\$45,000.00

IV. CAPITAL EQUIPMENT SINKING FUND ACCT. (CESFA)

A. ESTIMATED RECEIPTS

Interest	\$100.00
Interfund Transfers (CESFA)	\$53,593.00
Proceeds - fixed asset sales	\$0.00
Interfund Transfers (Water/Sewer Debt)	\$0.00
Reserve Cash	\$13,307.00

TOTAL ESTIMATED RECEIPTS	<hr/>
	\$67,000.00

B. ESTIMATED EXPENDITURES

Capital Outlay - Equipment	\$67,000.00
Capital Reserve Contribution	\$0.00

TOTAL ESTIMATED EXPENDITURES	<hr/>
	\$67,000.00

<u>V.</u>	<u>REFUSE FUND</u>	
	<u>A. ESTIMATED RECEIPTS</u>	
	Refuse Charges	\$383,056.00
	Interest Income	\$500.00
	Misc. Income	\$6,000.00
	Reserve Cash	\$0.00
	TOTAL ESTIMATED RECEIPTS	\$389,556.00
	<u>B. ESTIMATED EXPENDITURES</u>	
	Refuse Disposal	\$356,925.00
	Yard Waste Bags Purchase	\$6,000.00
	Capital Reserve Contribution	\$500.00
	Interfund Operating Transfer	\$26,131.00
	TOTAL ESTIMATED EXPENDITURES	\$389,556.00
<u>VI.</u>	<u>PARKS & RECREATION FUND</u>	
	<u>A. ESTIMATED RECEIPTS</u>	
	Misc. Income	\$0.00
	Reserve Cash	\$0.00
	TOTAL ESTIMATED RECEIPTS	\$0.00
	<u>B. ESTIMATED EXPENDITURES</u>	
	Capital Reserve Contribution	\$0.00
	TOTAL ESTIMATED EXPENDITURES	\$0.00

VII. T.I.F. ACCOUNT

A. ESTIMATED RECEIPTS

Real Estate Tax Distributions	\$50,000.00
Interest	\$500.00

TOTAL ESTIMATED RECEIPTS	\$50,500.00
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B. ESTIMATED EXPENDITURES

T.I.F. Disbursements	\$50,500.00
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TOTAL ESTIMATED EXPENDITURES	\$50,500.00
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VIII. MOTOR FUEL TAX (MFT) FUND

A. ESTIMATED REVENUES

Motor Fuel Tax Collections	\$89,380.00
New MFT Tax Collections	\$136,758.00
IDOT Safe Routes to Schools	\$0.00
Interest Income	\$900.00
Encumbrances	\$0.00

TOTAL ESTIMATED RECEIPTS	\$227,038.00
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B. ESTIMATED EXPENDITURES

Engineering	\$36,900.00
Maintenance Supplies - Streets	\$95,238.00
Infrastructure	\$0.00
Capital Projects	\$0.00
Reserve Contribution	\$94,900.00

TOTAL ESTIMATED EXPENDITURES	\$227,038.00
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<u>IX.</u>	<u>JOINT COMMUNITY FUEL FUND</u>	
	<u>A. ESTIMATED RECEIPTS</u>	
	Fuel Fund Reimbursements	\$249,822.00
	Reserves	\$0.00
	TOTAL ESTIMATED RECEIPTS	\$249,822.00
	<u>B. ESTIMATED EXPENDITURES</u>	
	Maint. Service - Equipment	\$0.00
	Community Fuel payments	\$249,822.00
	TOTAL ESTIMATED EXPENDITURES	\$249,822.00
<u>X.</u>	<u>FOURTH OF JULY COMMISSION ACCOUNT</u>	
	<u>A. ESTIMATED RECEIPTS</u>	
	Donations and Income from Festival	\$195,000.00
	TOTAL ESTIMATED RECEIPTS	\$195,000.00
	<u>B. ESTIMATED EXPENDITURES</u>	
	July 4th Expenses	\$195,000.00
	TOTAL ESTIMATED EXPENDITURES	\$195,000.00
<u>XI.</u>	<u>GENERAL OBLIGATION BOND REDEMPTION ACCOUNT</u>	
	<u>A. ESTIMATED RECEIPTS</u>	
	Interfund Operating Transfer	\$86,840.00
	TOTAL ESTIMATED RECEIPTS	\$86,840.00
	<u>B. ESTIMATED EXPENDITURES</u>	
	Principal and Interest	\$86,840.00
	TOTAL ESTIMATED EXPENDITURES	\$86,840.00

XII. PUBLIC INFRASTRUCTURE ACCOUNT

A. ESTIMATED RECEIPTS

½% Infrastructure Sales Tax	\$134,030.00
Interest	\$900.00
Penfield St. STP PE II Reimbursements	\$246,400.00
Reserve Cash	\$0.00

TOTAL ESTIMATED RECEIPTS \$381,330.00

B. ESTIMATED EXPENDITURES

Engineering	\$246,400.00
Debt Service - 2014 STP Engineering Loan	\$0.00
Capital Outlay - Infrastructure	\$127,500.00
Capital Improvement Cont.	\$7,430.00

TOTAL ESTIMATED EXPENDITURES \$381,330.00

XIII. BEAUTIFICATION COMMISSION ACCOUNT

A. ESTIMATED RECEIPTS

Donations	\$5,000.00
Reserve Cash	\$5,000.00

TOTAL ESTIMATED RECEIPTS \$10,000.00

B. ESTIMATED EXPENDITURES

Beautification Expenses	\$10,000.00
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TOTAL ESTIMATED EXPENDITURES \$10,000.00

XIV. WATER DEPARTMENT

A. ESTIMATED RECEIPTS

Water charges	\$890,283.00
Water service connection fees	\$3,900.00
Interest income	\$1,000.00
Rental income	\$2,700.00
Miscellaneous income	\$8,500.00
Reserve cash - water fund	\$16,756.00

TOTAL ESTIMATED RECEIPTS \$923,139.00

B. ESTIMATED EXPENDITURES

Salaries - full-time	\$242,366.00
Salaries- part-time	\$0.00
Salaries - overtime	\$14,405.00
Health insurance	\$59,245.00
FICA	\$19,643.00
IMRF	\$20,953.00
Uniforms	\$0.00
Maintenance service - vehicles	\$4,500.00
Maintenance service - water system	\$57,000.00
Audit	\$6,200.00
Engineering	\$0.00
Legal services	\$4,200.00
Data processing services	\$3,500.00
Laboratory analysis	\$5,120.00
Postage	\$2,200.00
Telephone	\$4,680.00
Dues and publications	\$990.00
Training	\$2,400.00
Electric power	\$26,500.00
Natural gas	\$0.00
Comprehensive insurance	\$45,903.00
Other professional services	\$990.00
Maintenance supplies - building	\$350.00
Maintenance supplies - water system	\$57,190.00
Office supplies	\$1,900.00
Small tools	\$500.00
Diesel fuel	\$600.00
Chemicals	\$38,050.00
Interfund Transfers	\$301,254.00
Capital Improvement Contribution	\$2,500.00

TOTAL ESTIMATED EXPENDITURES

\$923,139.00
WATER DEPARTMENT

XV. SEWER DEPARTMENT
A. ESTIMATED RECEIPTS

Sewer charges	\$575,453.00
Lift station charges	\$13,900.00
Debt Service Charges	\$111,085.00
Transfer from Water Fund	\$0.00
Misc. Income	\$0.00

TOTAL ESTIMATED RECEIPTS **\$700,438.00**

B. ESTIMATED EXPENDITURES

Salaries - full-time	\$174,070.00
Salaries - part-time	\$16,248.00
Salaries - overtime	\$20,088.00
Health insurance	\$39,444.00
FICA	\$16,094.00
IMRF	\$15,841.00
Uniform allowance	\$9,400.00
Maintenance service - equipment	\$10,700.00
Maintenance service - vehicles	\$1,400.00
Maintenance service - sewer system	\$14,400.00
Audit	\$6,200.00
Engineering	\$2,900.00
Legal services	\$4,200.00
Data processing service	\$4,700.00
Laboratory analysis	\$35,833.00
Other professional services	\$1,650.00
Postage	\$1,500.00
Telephone	\$1,920.00
IEPA Permit Fees	\$19,000.00
Training	\$900.00
Electrical power	\$63,576.00
Natural gas	\$5,900.00
Comprehensive Insurance	\$45,903.00
Other professional services	\$42,454.00
Maintenance supplies - building	\$500.00
Maintenance supplies - equipment	\$2,700.00
Meter Replacement Program	\$5,070.00
Maintenance supplies - sewer system	\$2,500.00
Office supplies	\$900.00
Small tools	\$0.00

Diesel fuel	\$2,490.00
Chemicals	\$1,500.00
Capital Outlay - Equipment	\$14,500.00
Interfund Transfer - Debt Fund	\$115,957.00
Interfund Transfer - Capital Equipment Fund	\$0.00
Interfund Transfer - General Fund	\$0.00
TOTAL ESTIMATED EXPENDITURES	\$700,438.00
SEWER DEPARTMENT	

XVI. WATER AND SEWER DEBT SERVICE FUND

A. ESTIMATED RECEIPTS

Utility Tax	\$191,688.00
1/2% sales tax for Sewer Plant	\$134,030.00
Interest Income	\$2,700.00
Transfer from Water Fund	\$10,308.00
Transfer from Sewer Fund	\$111,085.00
Reserve cash	\$141,765.00

TOTAL ESTIMATED RECEIPTS	\$591,576.00
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B. ESTIMATED EXPENDITURES

Engineering	\$5,000.00
Legal Services	\$10,000.00
Meter Replacement Program	\$20,732.00
Debt Service - 2019 IEPA Loan	\$404,378.00
Capital Outlay - Equipment	\$0.00
Interfund Transfers	\$151,466.00

TOTAL ESTIMATED EXPENDITURES	\$591,576.00
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XVII. WATER & SEWER CAPITAL IMPROVEMENTS**A. ESTIMATED RECEIPTS**

Interfund Transfers	\$0.00
Loan Proceeds - IEPA	\$0.00
Reserve cash -Capital Fund	\$10,500.00

TOTAL ESTIMATED RECEIPTS \$10,500.00

B. ESTIMATED EXPENDITURES

Maintenance Service - Water System	\$0.00
Maintenance Service - Sewer System	\$0.00
Engineering	\$0.00
Planning Services	\$6,000.00
Other professional services	\$4,500.00
Meter Replacement Program	\$0.00
Capital Outlay - Equipment	\$0.00
Capital Outlay - Infrastructure	\$0.00

TOTAL ESTIMATED EXPENDITURES \$10,500.00

XVIII. WATERMAIN REPLACEMENT FUND**A. ESTIMATED RECEIPTS**

Interest Income	\$810.00
Interfund Transfers - Watermains	\$262,284.00
Loan Proceeds - IEPA	\$4,372,000.00
DCEO Capital Bill Grant	\$967,000.00
Reserve Cash - Watermain Acct.	\$175,313.00

TOTAL ESTIMATED RECEIPTS \$5,777,407.00

B. ESTIMATED EXPENDITURES

Salaries Part-Time	\$24,000.00
FICA	\$1,836.00
Engineering	\$483,000.00
Debt Service - 2017 IEPA Loan	\$65,304.00
Capital Outlay - Equipment	\$4,647.00
Capital Outlay - Gould Street Main	\$5,198,620.00
Capital Reserve Contribution	\$0.00

TOTAL ESTIMATED EXPENDITURES \$5,777,407.00

General Fund	\$3,066,113.00
Youth Commission Account	\$14,200.00
Developer's Escrow Fund	\$45,000.00
Capital Equipment Sinking Fund Acct (CESFA)	\$67,000.00
Refuse Fund	\$389,556.00
Park & Recreation Fund	\$0.00
T.I.F. Account	\$50,500.00
Motor Fuel Tax Fund	\$227,038.00
Joint Community Fuel Fund	\$249,822.00
Fourth of July Commission Account	\$195,000.00
General Obligation Bond Redemption Account	\$86,840.00
Public Infrastructure Account	\$381,330.00
Beautification Commission	\$10,000.00
Water Fund	\$923,139.00
Sewer Fund	\$700,438.00
Water/Sewer Debt Fund	\$591,576.00
Water and Sewer Capital Improvements	\$10,500.00
Watermain Replacement Fund	\$5,777,407.00

TOTAL APPROPRIATIONS	\$12,785,459.00
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Section 4:

That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 5:

In case of a vacancy in any office specified in this ordinance, the head of the department in which any such vacancy occurs shall not be required to fill such office, if in his judgement or discretion, there is no necessity therefore.

Section 6:

That a certified copy of this ordinance shall be filed with the County Clerk within 30 days after adoption.

Section 7:

The attached hereto as "Exhibit A" and made a part hereof is an estimate of revenues by source anticipated to be received by the Village of Beecher for the fiscal year May 1, 2021 to April 30, 2022.

Section 8:

By a vote of two-thirds of the President and Board of Trustees, this appropriation ordinance may be revised by deleting, adding to, changing or creating new objects or purposes for which appropriations may be made. No revision of this appropriation ordinance shall be made adding to the total amount appropriated unless additional funds have been made available during the fiscal year in the amount of the total increased appropriations.

Section 9:

This appropriation ordinance is adopted pursuant to procedures set forth in the Illinois Municipal Code.

Section 10:

That this ordinance may be published in pamphlet form.

Adopted this _____ day of _____, 2021, pursuant to a roll call vote by the Board of Trustees of the Village of Beecher, Will County, Illinois.

Ayes: _____

Nays: _____

Approved this _____ day of _____, 2021.

Village President

ATTEST:

Village Clerk

Published according to law this _____ day of _____, 2021 by publishing in pamphlet form.

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE
VILLAGE OF BEECHER**

The undersigned, **Chief Fiscal Officer of the Village of Beecher, Will County, Illinois**, does hereby certify that the estimate of revenues by source, and anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, and is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 88-455, ILCS 200/18-50 and on behalf of the Village of Beecher, Will County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

Dated this 12th day of APRIL, 2021.



Village Treasurer

**VILLAGE OF BEECHER
SUMMARY OF ESTIMATE OF REVENUES BY SOURCE ANTICIPATED
TO BE RECEIVED BY THE
VILLAGE OF BEECHER, WILL COUNTY, ILLINOIS,
FOR FISCAL YEAR MAY 1, 2021 TO APRIL 30, 2022**

<u>I.</u>	<u>GENERAL FUND:</u>	
	Real estate tax	\$982,868.00
	Liquor licenses	\$12,950.00
	Business licenses	\$3,300.00
	Animal licenses	\$8,465.00
	Contractors licenses	\$18,200.00
	Amusement device license	\$2,450.00
	Video Gaming Tax	\$70,000.00
	Building permits	\$38,404.00
	Re-inspection fees	\$100.00
	State income tax	\$482,541.00
	Replacement tax	\$7,211.00
	Illinois sales tax	\$459,808.00
	State use tax	\$185,258.00
	Cannabis Excise Tax	\$3,487.00
	E-9-1-1 Grant	\$118,467.00
	IPRF Grant	\$10,354.00
	Other intergovernmental revenues	\$64,330.00
	Court Fines	\$45,011.00
	Local ordinance fines	\$8,500.00
	Towing Fees	\$22,000.00
	Interest income	\$3,800.00
	Telecommunications taxes	\$60,000.00
	CATV franchise fees	\$71,132.00
	Engineering reimbursements	\$9,000.00
	Mosquito Abatement Program Fees	\$20,580.00
	Fingerprinting Fees	\$1,900.00
	Miscellaneous income	\$2,900.00
	Proceeds - Fixed Asset Sales	\$500.00
	Interfund Operating Transfers	\$177,597.00
	Reserve Cash	\$0.00
	Loan Proceeds - Splash Pad	\$175,000.00
	TOTAL ESTIMATED RECEIPTS	\$3,066,113.00

APPROPRIATION SUMMARY
FOR FISCAL YEAR ENDING APRIL 30, 2022

General Fund	\$3,066,113.00
Youth Commission Account	\$14,200.00
Developer's Escrow Fund	\$45,000.00
Capital Equipment Sinking Fund Acct (CESFA)	\$67,000.00
Refuse Fund	\$389,556.00
Park & Recreation Fund	\$0.00
T.I.F. Account	\$50,500.00
Motor Fuel Tax Fund	\$227,038.00
Joint Community Fuel Fund	\$249,822.00
Fourth of July Commission Account	\$195,000.00
General Obligation Bond Redemption Account	\$86,840.00
Public Infrastructure Account	\$381,330.00
Beautification Commission	\$10,000.00
Water Fund	\$923,139.00
Sewer Fund	\$700,438.00
Water/Sewer Debt Fund	\$591,576.00
Water and Sewer Capital Improvements	\$10,500.00
Watermain Replacement Fund	\$5,777,407.00
TOTAL APPROPRIATIONS	\$12,785,459.00



LAUREN STALEY FERRY

WILL COUNTY CLERK

WWW.THEWILLCOUNTYCLERK.COM

302 N. CHICAGO STREET, JOLIET, IL 60432

COCLRK@WILLCOUNTYILLINOIS.COM

815-740-4615

FAX: 815-740-4699

CERTIFICATION OF BUDGET / APPROPRIATION

IN ACCORDANCE WITH CHAPTER 35 SECTION 200/18-50 ILLINOIS COMPILED STATUTES*

The undersigned, being Clerk/Secretary and/or Chief Fiscal Officer of the Taxing District below named, do hereby certify that attached hereto is a

TRUE AND CORRECT COPY of the Budget/Appropriation of said District for its 2021 - 2022 fiscal year, adopted on April 26, 2021.

We further certify that the **ESTIMATE OF REVENUES**, by source, anticipated to be received by said Taxing District, either set forth in said document or attached hereto separately, is a true statement of said estimate.

Name of District: Village of Beecher

Clerk/Secretary/Chief Fiscal Officer Name: Janett Conner

Clerk/Secretary/Chief Fiscal Officer Signature: _____

Date: April 27, 2021

***35 ILCS 200/18-50:** The governing authority of each taxing district shall file with the County clerk within 30 days of their adoption a **certified copy** of its appropriation and budget ordinances or resolutions, as well as an **estimate, certified by its chief fiscal officer, of revenues**, by source, anticipated to be received by the taxing district in the following fiscal year. If the governing authority fails to file the required documents, the county clerk shall have the authority, after giving timely notice of the failure to the taxing district, to refuse to extend the tax levy until the documents are so filed. (Source: P.A. 86-233; 86-953; 86-957; 86-1475; 87-17; 87-477; 87-895; 88-455.)

April 14, 2021

Mr. Robert O. Barber
Village Administrator
Village of Beecher
625 Dixie Highway
P.O. Box 1154
Beecher, IL 60401

***Subject: Village of Beecher - 2021/22 FY MFT General Maintenance Program
Section No.: 22-00000-00-GM***

Dear Mr. Barber:


Enclosed for your review and approval are the following documents in connection with the subject project:

- Five (5) copies of the Resolution for Maintenance Under the Illinois Highway Code (BLR 14220) for \$97,000.00 of MFT Funds.
- Five (5) copies of the Local Public Agency General Maintenance (BLR 14222).
- Five (5) copies of the Maintenance Engineering to be Performed by a Consulting Engineer form (BLR 05520).

Please place these documents on the agenda for the next available Village Board Meeting and return to my office for forwarding to the Illinois Department of Transportation. If you have any questions please contact me at 815.444.3298 or via email at tslattery@baxterwoodman.com.

Sincerely,

BAXTER & WOODMAN, INC.
CONSULTING ENGINEERS



Thomas M Slattery, P.E., PTOE

Enclosure

I:\Crystal Lake\BEECH\210857-FY 22 GM MFT\Contract\Work\Village_GM Program_.docx

701-3270



Resolution for Maintenance Under the Illinois Highway Code



Resolution Number	Resolution Type	Section Number
	Original	22-00000-00-GM

BE IT RESOLVED, by the President and Board of Trustees of the Village of Beecher Illinois that there is hereby appropriated the sum of ninety seven thousand and 00/100 Dollars (\$97,000.00)

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from 05/01/21 to 04/30/22.

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that Village of Beecher shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I Janett Conner Village Clerk in and for said Village of Beecher in the State of Illinois, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the President and Board of Trustees of Beecher at a meeting held on _____ Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this _____ day of _____ Month, Year

(SEAL)

Clerk Signature

APPROVED

Regional Engineer
Department of Transportation

Date



Estimate of Maintenance Costs

Submission Type

Local Public Agency	County	Section Number	Beginning	Maintenance Period Ending
Village of Beecher	Will	22-00000-00-GM	05/01/21	04/30/22

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1) Shoulder Repair	I	No	Aggregate Material	Ton	110	\$19.95	\$2,194.50	\$2,195.00
2) Snow Removal	I	No	Salt - State Purchase	Ton	720	\$73.17	\$52,682.40	\$52,687.00
3) Parkway Repair	I	No	Top Soil Material	CY	64	\$14.00	\$896.00	\$896.00
4) Pavement Patching	I	No	Hot Mix Asphalt Material	Ton	77	\$108.00	\$8,316.00	\$8,320.00
5) Sign Maintenance	I	No	Street Sign Material	Each	100	\$20.00	\$2,000.00	\$2,000.00
6) Tree Trimming - Contract	I	No	Tree Trimming	Each	24	\$250.00	\$6,000.00	\$6,000.00
7) Tree Removal - Contract	I	No	Tree Removal	Each	6	\$1,000.00	\$6,000.00	\$6,000.00
8) Street Sweeping - Contract	I	No	Street Sweeping	Hour	25	\$140.00	\$3,500.00	\$3,500.00
9) Traffic Signal Maintenance	I	No	IDOT Maintenance Agreement	Quarter	609.9	\$4.00	\$2,439.60	\$2,440.00
10) Sidewalk Maintenance	I	No	PCC Material	CY	112	\$100.00	\$11,200.00	\$11,200.00
Total Operation Cost								\$95,238.00

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$0.00			\$0.00
Local Public Agency Equipment	\$0.00			\$0.00
Materials/Contracts(Non Bid Items)	\$95,238.00			\$95,238.00
Materials/Deliver & Install/Materials Quotations (Bid Items)	\$0.00			\$0.00
Formal Contract (Bid Items)	\$0.00			\$0.00
Maintenance Total	\$95,238.00			\$95,238.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering	\$1,250.00			\$1,250.00
Engineering Inspection	\$0.00			\$0.00
Material Testing	\$0.00			\$0.00
Advertising	\$0.00			\$0.00
Bridge Inspection Engineering	\$0.00			\$0.00
Maintenance Engineering Total	\$1,250.00			\$1,250.00
Total Estimated Maintenance	\$96,488.00			\$96,488.00

Remarks

Estimate of Maintenance Costs

Submittal Type **Original**

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
Village of Beecher	Will	22-00000-00-GM	05/01/21	04/30/22

SUBMITTED

Local Public Agency Official	Date

Title

Village President

APPROVED

County Engineer/Superintendent of Highways	Date

Regional Engineer Department of Transportation	Date



Local Public Agency	County	Section Number
Village of Beecher	Will	22-00000-00-GM

The services to be performed by the consulting engineer, pertaining to the various items of work included in the estimated cost of the maintenance operations (BLR 14222), shall consist of the following:

PRELIMINARY ENGINEERING shall include:

Investigation of the condition of the streets or highways for determination (in consultation with the local highway authority) of the maintenance operations to be included in the maintenance program; preparation of the maintenance resolution (BLR 14220 for municipalities and counties), maintenance estimate of cost and, if applicable, proposal; attendance at meetings of the governing body as may reasonably be required; attendance at public letting; preparation of the contract, quotations, and/or acceptance (BLR 12330) form. Also, preparation of the maintenance expenditure statement which must be submitted to IDOT within 3 months of the end of the maintenance period.

ENGINEERING INSPECTION shall include:

Furnishing the engineering field inspection, including preparation of payment estimate for contract, material proposal and/or deliver and install proposal and/or checking material invoices of those maintenance operations requiring engineering field inspection. For operations requiring material testing ensure the testing is completed by a qualified firm.

For furnishing preliminary engineering, the engineer will be paid a base fee PLUS a negotiated fee percentage. Only one base fee can be charged per maintenance period. For furnishing engineering inspection, the engineer will be paid a negotiated fee percentage. The negotiated preliminary engineering fee percentage for each maintenance group shown in the "Schedule of Fees" shall be applied to the total estimated costs of that group. The negotiated fee for engineering inspection for each maintenance group shall be applied to the total final cost of that group for the times which required engineering inspections. In no case shall this be construed to include supervision of the contractor operations.

SCHEDULE OF FEES

Total of all Maintenance Operations:

<= \$20,000 Base Fee > \$20,000 Base Fee = \$1,250.00

PLUS					
Maintenance Engineering Category	Preliminary Engineering		Engineering Inspection		Operation(s) to be Inspected
	Maximum Fee %	Negotiated Fee %	Maximum Fee %	Negotiated Fee %	
I	NA	NA	NA	NA	NA
IIA	2%		1%		
IIB	3%		3%		
III	4%		4%		
IV	5%		6%		

The LPA certifies that the selection of the ENGINEER was performed in accordance with the Local Government Professional Service Selection Act 50 (ILCS 510/1-510/8) and procedures outlined in Chapter 5 of the DEPARTMENT's Bureau of Local Roads and Streets Manual.

BY:
Local Public Agency Signature Date

Title
 Village President

BY:
Consulting Engineer Signature Date

Title
 Executive Vice President/COO

P.E. Seal Date

Approved:
Regional Engineer, IDOT Date



Community Planning + Site Design + Development Economics + Landscape Architecture

TO: Robert Barber, Village Administrator
Village of Beecher, Illinois

FROM: Pete Iosue, AICP, Senior Planner
Teska Associates, Inc.

DATE: April 14, 2021

RE: Request for a variance for a fence to be located in the front yard setback of a corner lot at
320 Mallards Cove

The petitioner, Sonia Stedt, owns a single-family home at 320 Mallards Cove. The subject property is zoned R1-A. The house sits on a corner lot, at the intersection of Mallards Cove and Fox Hound Trail in the Hunter's Chase subdivision. The petitioner has a special need child and is therefore requesting to install a fence that will encroach into the required front yard setback in order to provide more space and a safe environment for the special need child.

Section 4.30 FENCES prohibits fences in a required front yard setback except when a variance is requested and approved by the Planning and Zoning Commission. The petitioner made an introductory presentation to the Planning and Zoning Commission on Thursday, March 25, 2021, and answered questions from the Planning and Zoning Commission relating to the variance request. Teska Associates was in attendance at the meeting and has reviewed all of the relevant available materials pertaining to the application for a variance.



Teska Associates, Inc.

The following standards for granting a variation are set forth in Section 12.10 VARIATIONS in the Zoning Ordinance:

The President and Board of Trustees shall not vary the provisions of this Ordinance as authorized in this Section unless the Planning and Zoning Commission shall have made findings based upon the evidence presented to it in the following specific cases:

- 1) *That the property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations governing the District in which it is located;*

The requirements for fence locations apply equally to all properties within the Village of Beecher. Strict adherence to the restrictions on fence locations will not negatively impact the value of the subject property.

- 2) *That the plight of the owner is due to unique circumstances; and*

The petitioner has a special need child that requires extra monitoring and safety considerations. The subject property location on a corner lot limits the available rear yard area, and the petitioner wishes to maximize the space enclosed by the proposed fence. However, unique circumstances are typically understood to mean extraordinary conditions directly relating to the physical nature of the property.

- 3) *That the variance, if granted, will not alter the essential character of the community, and more specifically, the surrounding area.*

The Village has granted variations for similar fences, and for similar circumstances, in the past. The proposed location of the fence encroachment into the required front yard setback will not alter the essential character of the community or the immediate surrounding area.

For the purpose of supplementing the above standards, the Planning and Zoning Commission shall also, in making this determination whether there are particular difficulties or particular hardships, take into consideration the extent to which the following facts favorable to the applicant, have been established by this evidence:

- 1) *That the particular physical surroundings, shape or topographical conditions of the specific property involved would bring a particular hardship upon the owner, as distinguished from a mere inconvenience, if the strict letter of the regulations were to be carried out;*

There is no identified hardship specifically relating to the physical characteristics of the subject property that would justify the requested variance. The identified hardship relates to special need child that resides at the subject property, and not to the physical characteristics of the property itself.

- 2) *That the conditions upon which the petition for variation is based would not be applicable generally to other property within the same zoning classification;*

The proposed variation for a fence in the required front yard setback is requested based on the unique requirements of the residents and would not generally be applicable to other residential

properties. However, the identified hardship is not directly related to the physical characteristics of the property, and could generally apply to all residential property within the Village.

- 3) *The purpose of the variation is not based exclusively upon a desire to make more money out of the property, or merely for the convenience of the owner;*

The purpose of the proposed variation is not to increase the value of the subject property, but to address the special needs of the child who resides at the subject property.

- 4) *That the alleged difficulty or hardship has not been created by any person presently having an interest in the property;*

The identified hardship is directly related to the needs of the residents, and not to the physical characteristics of the property.

- 5) *That the granting of the variation will not be detrimental to the public welfare or injurious to other property or improvements in the neighborhood in which the property is located;*

The proposed fence location will not interfere with traffic or obscure vision of drivers on Fox Hound Trail. However, if the variance is granted the fence should be required to be set back at least 3 feet from the sidewalk so as to not interfere with pedestrian access on the sidewalk.

- 6) *That the proposed variation will not impair an adequate supply of light and on adjacent property or substantially increase the danger of fire or otherwise endanger the public safety or substantially diminish or impair property values within the neighborhood.*

The proposed location of the fence in the required front yard setback will not impair an adequate supply of light, or increase the danger of fire, or otherwise endanger public safety or diminish property values in the area.

The Planning and Zoning Commission may recommend such conditions and restrictions upon the premises benefited by a variation or may be necessary to comply with the standards set forth in this Section to reduce or minimize the injurious effect of such variation upon other property in the neighborhood and to implement the general purpose and intent of this Ordinance.

If the Planning and Zoning Commission recommends approval of the proposed variance to allow the fence to encroach into the required front yard, the fence should be located a minimum of 3 feet from the sidewalk on Fox Hound Trail in order to not interfere with pedestrian access on the sidewalk.

RESOLUTION # _____

**A RESOLUTION OF APPRECIATION TO VILLAGE TRUSTEE SCOTT WEHLING
FOR HIS 24 YEARS OF SERVICE TO THE VILLAGE OF BEECHER**

WHEREAS, the Wehling family has been involved in the affairs of Village government continuously since 1949; and

WHEREAS, Scott Wehling's grandfather Harry served as Village President from 1949 to 1956 and then Scott Wehling's father Landis became a Village Trustee; and

WHEREAS, Scott Wehling's father Landis served as a Village Trustee until 1972 when he became Village President and served in that capacity for 24 years until 1997; and

WHEREAS, Scott Wehling was elected Village Trustee in 1997 and served another 24 years in that position; and

WHEREAS, Scott Wehling is the most senior Trustee on the Village Board, and has served as President Pro-Tem since 1999; and

WHEREAS, Scott Wehling has served on the Public Buildings and Properties Committee as its Chairman almost his entire tenure as a Trustee; and

WHEREAS, one of Scott Wehling's greatest accomplishments on the Village Board was obtaining \$800,000 in OSLAD grant funds for the improvements to Firemen's Park in 2005; and

WHEREAS, the residents of the Village of Beecher continue to enjoy the use of these improvements even today; and

WHEREAS, Scott Wehling has pushed for park facilities in every new subdivision, or some form of payment in kind from developers and builders which has added five new park facilities to the Village's system; and

WHEREAS, Scott Wehling has been active in several commissions including the Beecher Fourth of July Commission and as Chair of the Historic Preservation Commission,

NOW THEREFORE BE IT RESOLVED that the Village President and Board of Trustees hereby recognize Trustee Scott Wehling for his many accomplishments and long tenure on the Village Board and for his dedication and service to the residents of the Beecher community; and

BE IT FURTHER RESOLVED that the Village President and Board of Trustees wishes Trustee Scott Wehling well in his retirement from public office and in all his future endeavors.

Approved by motion this _____ day of _____, 2021.

MOTION: _____ SECOND: _____

AYES: _____ NAYS: _____ ABSENT: _____

APPROVED BY ME THIS _____ DAY OF _____, _____.

Greg Szymanski
Village President

ATTEST:

Janett Conner
Village Clerk

Date

(SEAL)

RESOLUTION # _____

**A RESOLUTION RECOGNIZING VILLAGE PRESIDENT GREG SZYMANSKI
FOR HIS MANY YEARS OF SERVICE TO THE VILLAGE OF BEECHER**

WHEREAS, Greg Szymanski and his family moved to the Village of Beecher in 1995; and

WHEREAS, ever since moving to the Village of Beecher Greg Szymanski became active in the community volunteering for the Drivin' the Dixie, the Chamber of Commerce street dances and community health fairs, the Lions Club Beef Roast and Breakfast with Santa; and

WHEREAS, he decided to run for Village Trustee in 2007 to get more involved with the community, and became the Chairman of the Streets and Alleys Committee; and

WHEREAS, after six years as a Trustee he decided to run for Village President in 2013 after former Village President Paul Lohmann announced his retirement; and

WHEREAS, as Village President Greg Szymanski was instrumental in representing Beecher at the State and Federal levels, actively lobbying for the Village of Beecher and participating in the intergovernmental affairs of regional and state associations and Councils of Government; and

WHEREAS, Village President Greg Szymanski served as an Executive Board member of the South Suburban Mayors and Managers Association, and as an Executive Board member of the Illinois Municipal League, and as an Executive Board member, Secretary, Treasurer, and President of the Will County Governmental League; and

WHEREAS, Village President Greg Szymanski has travelled to Springfield, Illinois and Washington, DC on numerous occasions lobbying on behalf of the Village and our Councils of Government; and

WHEREAS, Village President Greg Szymanski has had personal contacts with U.S. Senators Dick Durbin and Tammy Duckworth, Congresswoman Robin Kelley, Governors Bruce Rauner and JB Pritzker, in addition to all of the region's state senators and legislators; and

WHEREAS, Village President Greg Szymanski was instrumental in keeping the Eastern Will County Council of Mayors as a viable entity to address issues of regional importance to eastern Will County; and

WHEREAS, as a result of the Village's influence at the regional, State and Federal levels, the Village was able to leverage over \$21 million dollars in State and Federal assistance for capital improvements in the Village of Beecher including the Beecher Wastewater Treatment Plant, lead service line removal, the resurfacing of Route #1 in 2021, the Penfield and Gould Street Surface Transportation Project, the Gould Street watermain replacement, the Penfield watermain replacement, and the generator for the Village Hall; and

WHEREAS, Village President Greg Szymanski personally negotiated the purchase of the old bank building at 625 Dixie Highway for \$150,000 and oversaw the rehabilitation of the building as a new Village Hall in 2014 for only \$265,000 which will serve the residents of the Village for many years to come; and

WHEREAS, Village President Greg Szymanski instilled a culture in our local government that the residents should be treated as customers first and that staff should be given the opportunity to fix problems before the elected leadership intervenes; and

NOW THEREFORE BE IT RESOLVED by the members of the Board of Trustees of the Village of Beecher, Will County, Illinois that Village President Greg Szymanski is hereby recognized and appreciated for his service to the residents of the Village of Beecher and the Beecher community;

AND BE IT FURTHER RESOLVED that the members of the Beecher Village Board wish Village President Greg Szymanski well in his retirement and in his future endeavors.

Approved by motion this _____ day of _____, 2021.

MOTION: _____ SECOND: _____

AYES: _____ NAYS: _____ ABSENT: _____

APPROVED BY ME THIS _____ DAY OF _____, _____.

Scott Wehling
Village President Pro-Tem

ATTEST:

Janett Conner
Village Clerk

Date

(SEAL)