

MEMORANDUM

TO: Village President and Board of Trustees

FROM: Robert O. Barber, Village Administrator

DATE: Friday, August 6, 2021

RE: VILLAGE ADMINISTRATOR MATERIALS FOR VILLAGE BOARD MEETING

BOARD MEETING DATE: *Monday, August 9th at 7:00 p.m.*

A G E N D A

I. PLEDGE TO THE FLAG

II. ROLL CALL

III. APPROVAL OF MINUTES

IV. RECOGNITION OF AUDIENCE

V. VILLAGE CLERK REPORT

VI. REPORTS OF VILLAGE COMMISSIONS

1. BEAUTIFICATION COMMISSION - Matt Conner
2. FOURTH OF JULY COMMISSION – Todd Kraus
3. YOUTH COMMISSION - Ben Juzeszytn
4. HISTORIC PRESERVATION COMMISSION – Jonathan Kypuros

VII. VILLAGE PRESIDENT REPORT

1. CONSIDER A PROPOSAL FROM DAN MCDEVITT OF P4 SECURITY SOLUTIONS FOR RECRUITMENT AND SELECTION OF FINALISTS FOR THE CHIEF OF POLICE POSITION. This proposal was requested by the Village President after the name was given to her by one of the Trustees. It offers a wide range of service options for the Board to consider and Mr. McDevitt would come to a future meeting to introduce himself and explain all of the options. The Village could also consider a hybrid of any of these options. The Village President has taken a meeting with this person and will give you her feedback. Please review the enclosed proposal and prepare to discuss.

VIII. COMMITTEE REPORTS

A. FINANCE AND ADMINISTRATION COMMITTEE - Jonathan Kypuros Chair, Roger Stacey

1. CONSIDER A MOTION APPROVING THE TREASURER'S REPORT
2. VARIANCE REPORTS are enclosed for your review.
3. CONSIDER A MOTION APPROVING THE BILLS AND PAYROLL FOR THE PREVIOUS MONTH

B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE - Joe Tieri Chair, Ben Juzeszyn

1. SPLASH PAD PRE-CON MEETING RESULTS can be explained by the Supt. Some of the progress dates are changing due to the inability to obtain some of the materials for the job and the need for the coating to cure on the concrete.

C. PLANNING, BUILDING AND ZONING COMMITTEE – Roger Stacey Chair, Todd Kraus

1. BUILDING DEPARTMENT MONTHLY REPORT is enclosed for your review. So far we have issued six building permits for new homes in 2021 and we are in the process of issuing four more for August. Not quite the 24 per year target we desire but we are getting there.
2. CONSIDER A RESOLUTION APPROVING AN EXPLORATORY PROPOSAL FOR THE ILLIANA CROSSROADS BUSINESS PARK OF BEECHER: 110 ACRES LOCATED ON THE SOUTH SIDE OF CHURCH ROAD BETWEEN THE UPRR TRACKS AND DIXIE HIGHWAY (VAN BAREN/OPPERMAN). The Village Attorney has drafted the enclosed

resolution along with the exhibits pertaining to the deliberations of the planning and zoning commission and the results of the public hearing on July 28th. Most of the board members attended the public hearing and heard first hand the issues expressed by the residents living in the area. There are several concerns that have to be addressed prior to the approval of the preliminary plan which include a traffic study for Church Road, drainage and the proof that the project will not drain onto adjoining property, and research (currently being conducted by Teska) on whether this change in use will affect adjoining property by looking at comparables in other communities. The Village Board could also table this resolution if it requires more information from the petitioners prior to consideration of this resolution. Please see the enclosed material.

D. PUBLIC SAFETY COMMITTEE - Todd Kraus Chair, Joe Tieri

1. POLICE DEPARTMENT MONTHLY REPORT will be provided at the next meeting.
2. E.M.A. MONTHLY REPORT is enclosed for your review.
3. RESULTS OF THE NATIONAL NIGHT OUT initiated by Trustee Tieri and held last Tuesday night will presented at the meeting.
4. RESULTS OF LARAWAY DISPATCH CENTER QUARTERLY MEETING OF THE BOARD OF DIRECTORS. A vote was taken on a budget that will increase the Village of Beecher's portion of the fee for 2022 by only 0.25% after a new budget was proposed and voted upon. All 32 sitting members of the board voted in favor of this budget; the first unanimous approval since the consolidation began. It appears that things are starting to straighten out for now. Please see the enclosed material.
5. FULL AND PART-TIME HIRING STATUS REPORT will be provided at the meeting.

E. PUBLIC WORKS COMMITTEE – Joe Gianotti Chair, Jonathan Kypuros

1. WATER DEPARTMENT MONTHLY REPORT is enclosed for your review.
2. ROUTE #1 RESURFACING UPDATE to be provided at the meeting.

***F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE
- Ben Juzeszyn Chair, Joe Gianotti***

1. BEECHER WASTEWATER TREATMENT PLANT RIBBON CUTTING AND OPEN HOUSE A GO FOR SATURDAY, AUGUST 28TH AT 375 AHRENS DRIVE. We will do this rain or shine and move the event indoors if it rains. A short program begins at 9:15 a.m. with an explanation of the project, introductions, and the formal ribbon cutting. Tours of the plant will then be held. We will get donut holes and a few boxes of Joe from Dunkin and keep it simple. It is a sewer plant. We should be done by noon.

2. TIME TO THINK ABOUT THE FALL NEWSLETTER ONCE AGAIN. Any ideas for articles? We mail in mid-October so by October 1st the draft will be completed.

G. OLD BUSINESS

H. NEW BUSINESS

I. ADJOURN INTO EXECUTIVE SESSION (if necessary)

J. ADJOURNMENT

Note: Strategic Planning begins at the August 23rd meeting. We will adjourn from the regular meeting and go into workshop for the strategic plan.

**MINUTES OF THE REGULAR MEETING OF THE PRESIDENT
& BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER
HELD AT THE BEECHER VILLAGE HALL,
625 DIXIE HIGHWAY, BEECHER, ILLINOIS
JULY 26, 2021 -- 7:00 P.M.**

All present joined in the Pledge to the Flag.

President Meyer called the meeting to order.

ROLL CALL

PRESENT: President Meyer and Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.

ABSENT: Trustee Kraus.

STAFF PRESENT: Clerk Janett Conner, Administrator Robert Barber, Public Works Superintendent Matt Conner and Chief Greg Smith.

GUESTS: None.

President Meyer asked for consideration of the minutes of the July 12, 2021 Board meeting. Trustee Tieri made a motion to approve the minutes as written. Trustee Stacey seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.

NAYS: (0) None.

Motion Carried.

CLERK'S REPORT

The Board approved a request from the Knights of Columbus for their Annual Intellectual Disabilities Fund Drive to be held Friday, September 17th through Sunday, September 19th.

RECOGNITION OF AUDIENCE

None.

VILLAGE PRESIDENT REPORT

President Meyer appointed Trustee Joe Gianotti to the Fourth of July Commission. Trustee Kypuros made a motion to approve President Meyer's appointment. Trustee Tieri seconded the motion.

AYES: (4) Trustees Kypuros, Juzeszyn, Tieri and Stacey.

NAYS: (0) None.

ABSTAIN: (1) Trustee Gianotti.

Motion Carried.

The railroad quiet zone has been completed and approved by the FRA (Federal Railroad Administration). There are still some circumstances under which the train horns must still be sounded, but it should be mostly quiet. It is also up to the engineer's discretion.

President Meyer requested an executive session be held at the end of the meeting to discuss an interim Police Chief. President Meyer said Chief Smith would not be continuing with the Village and wished him well in his future endeavors.

A. FINANCE AND ADMINISTRATION COMMITTEE

The Board discussed renewal of the Intergovernmental Agreement for the joint purchase and use of fuel which expires in April, 2022. Trustee Kypuros provided some pros and cons of continuing with this agreement. The current agreement makes budgeting easier. There are times the Village could lose or save money depending on circumstances at the time. It was questioned if gas stations were closed could we still get gas in the event of an emergency. Superintendent Conner supported keeping the fuel system we are using and explained the benefits of having control over our own fuel system to determine fuel priority in the event of an emergency such as a blizzard, etc. The Board discussed use of staff time to administer the fuel system, and suggested the school district could administer the system because they are the biggest user. A meeting will need to be held with all of the entities to discuss the future of the fuel system and discuss these issues. A fuel meeting will be scheduled and then information will be brought back to the Board.

B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE

A pre-con meeting with George's Landscaping on installation of the splash pad is scheduled for Friday, July 30th at 9 a.m. Superintendent Conner reported that infrastructure has been installed.

C. PLANNING, BUILDING AND ZONING COMMITTEE

A Planning and Zoning Commission public hearing will be held on Wednesday, July 28, 2021 at 7:00 p.m. at the Washington Township Center.

D. PUBLIC SAFETY COMMITTEE

No report.

E. PUBLIC WORKS COMMITTEE

The Water Department monthly report was provided in the packet for review.

The water billing register for the May-June billing period was provided for review. The billed to pumped ratio was 65%, roughly 10% better than the same period last year.

The pressure washing of the Gould Street water tower has been completed.

The Gould Street watermain project bid opening is set for Thursday, August 19, 2021 at 10:00 a.m.

A Dixie Highway watermain project update was provided. Plans have been sent to both IDOT and Will County Highway Department for their review and comment.

A Route #1 resurfacing update was provided. Grinding of the road through town began today. IDOT still needs to do some deep patching to some areas of the road, which has recently delayed the project.

Trustee Gianotti made a motion approving an engineering services agreement in IDOT form with Baxter and Woodman in the amount of \$20,000 for the Gould Street resurfacing project. Trustee Juzeszyn seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.

NAYS: (0) None.

Motion Carried.

A letter of denial was received from IDOT on the ITEP (Illinois Transportation Enhancement Program) grant request.

Trustee Gianotti requested an executive session be held at the end of the meeting to discuss the resignation of a Public Works employee and discuss a replacement.

F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE

A draft invitation and invitee list for the Wastewater Treatment Plant open house was provided for review. The invitation will also be placed in the newspaper and on Facebook.

It was reported that Pin and Tonic has delayed its opening to September and remodeling for the new location of Tony's Pizza has begun.

It was reported that Phillippe Builders has pulled permits for a two-unit townhouse, which will be the first townhouse built in approximately ten years.

G. OLD BUSINESS

Trustee Gianotti made a motion to adjourn into executive session at 7:28 p.m. to discuss an interim Chief of Police and the resignation and replacement of a Public Works employee. Trustee Tieri seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.

NAYS: (0) None.

Motion Carried.

Trustee Kypuros made a motion to return to regular session at 8:19 p.m. Trustee Stacey seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.

NAYS: (0) None.

Motion Carried.

Trustee Gianotti made a motion to hire Anthony Gonsiorowski for a lateral position in the Public Works Department starting at step "B". Trustee Kypuros seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.

NAYS: (0) None.

Motion Carried.

Trustee Tieri made a motion to approve a contract for an interim Chief of Police for a six-month term with Terrence Lemming through the Linebacker Program through IACOP. Trustee Stacey seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.

NAYS: (0) None.

Motion Carried.

NEW BUSINESS

There being no further business, President Meyer asked for a motion to adjourn. Trustee Kypuros made a motion to adjourn the meeting. Trustee Gianotti seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.

NAYS: (0) None.

Motion Carried.

Meeting adjourned at 8:21 p.m.

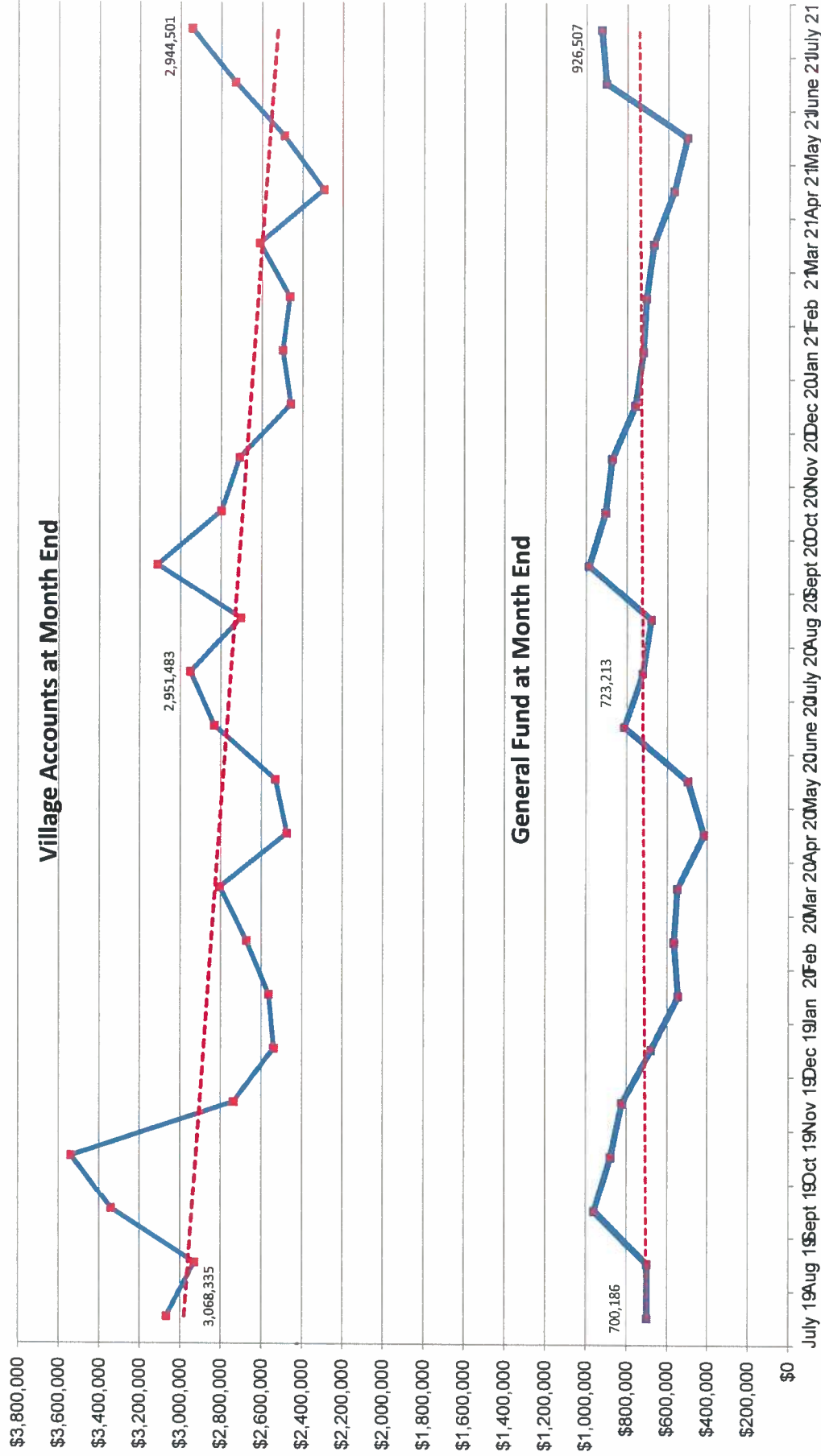
Respectfully submitted by:

Janett Conner
Village Clerk

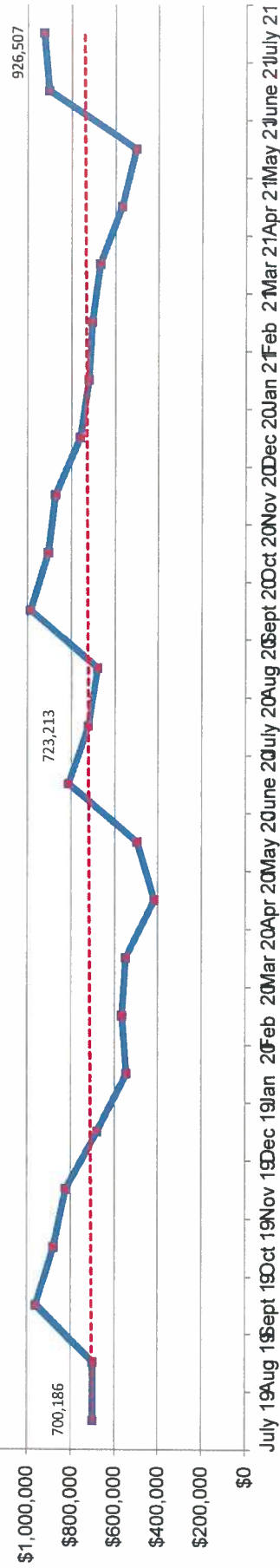
VILLAGE OF BEECHER ACCOUNT BALANCES

| <u>Account</u> | <u>Number</u> | <u>07/31/2020</u> | <u>06/30/2021</u> | <u>07/31/2021</u> | <u>Change</u> |
|-----------------------------|---------------|-------------------|-------------------|-------------------|----------------|
| MFT | Ck. 9016 | \$ 292,586.50 | \$ 459,364.21 | \$ 468,460.92 | \$ 9,096.71 |
| Refuse | Ck. 9692 | \$ 81,800.77 | \$ 53,933.65 | \$ 77,048.22 | \$ 23,114.57 |
| Joint Fuel | Ck. 0041 | \$ 27,240.98 | \$ 21,615.58 | \$ 23,191.32 | \$ 1,575.74 |
| W/S Debt | Ck. 7689 | \$ 811,681.99 | \$ 681,538.46 | \$ 714,113.85 | \$ 32,575.39 |
| O&M | Ck. 9210 | \$ 271,046.69 | \$ 165,880.15 | \$ 308,714.41 | \$ 142,834.26 |
| W/S Main Replace | Ck. 2043 | \$ 141,364.88 | \$ 16,566.20 | \$ 86.34 | \$ (16,479.86) |
| W/S Capital | Ck. 7609 | \$ 43,226.78 | \$ 36,005.33 | \$ 36,019.24 | \$ 13.91 |
| Central | Ck. 2618 | \$ 5,579.75 | \$ 6,045.07 | \$ 6,069.44 | \$ 24.37 |
| Infrastructure | Ck. 0074 | \$ 338,257.39 | \$ 166,703.88 | \$ 155,457.02 | \$ (11,246.86) |
| General Ck. | Ck. 9008 | \$ 723,212.54 | \$ 904,415.22 | \$ 926,507.34 | \$ 22,092.12 |
| Bond Redemption | Ck. 0649 | \$ 1,321.34 | \$ 1,363.07 | \$ 1,363.60 | \$ 0.53 |
| CapEquipSinkFund | Ck. 4186 | \$ 57,290.53 | \$ 13,119.45 | \$ 13,124.52 | \$ 5.07 |
| T.I.F. | Ck. 4188 | \$ 7,359.24 | \$ 15,301.64 | \$ 16,496.79 | \$ 1,195.15 |
| COVID Fiscal Recovery Funds | Ck. 1281 | | \$ 5.00 | \$ 5.00 | \$ - |
| All Village Accounts | | \$ 2,801,969.38 | \$ 2,541,856.91 | \$ 2,746,658.01 | \$ 204,801.10 |
| Commission & Spec Accts | <u>Number</u> | <u>07/31/2020</u> | <u>06/30/2021</u> | <u>07/31/2021</u> | <u>31.00</u> |
| 4th July | Ck. 2989 | \$ 21,874.07 | \$ 49,452.44 | \$ 58,244.13 | \$ 8,791.69 |
| Builders Escrow | Ck. 0567 | \$ 18,031.50 | \$ 17,673.14 | \$ 17,594.96 | \$ (78.18) |
| Beautification | Ck. 0834 | \$ 909.51 | \$ 396.14 | \$ 213.88 | \$ (182.26) |
| Asset Forfeiture PD | Ck. 9752 | \$ 2,151.91 | \$ 10,371.37 | \$ 10,375.38 | \$ 4.01 |
| Youth Commission | Ck. 5895 | \$ 12,684.06 | \$ 16,741.17 | \$ 16,747.64 | \$ 6.47 |
| Ehlers Fund | Ck. 9744 | \$ 9,604.87 | \$ 9,647.72 | \$ 10,132.30 | \$ 484.58 |
| Nantucket Escrow | Ck. 3303 | \$ 44,678.59 | \$ 44,877.91 | \$ 44,895.25 | \$ 17.34 |
| Newsletter | Ck. 3745 | \$ 1,076.14 | \$ 1,080.95 | \$ 3,688.39 | \$ 2,607.44 |
| Escrow 170 Ind. | Ck. 5891 | \$ 35,776.95 | \$ 35,937.56 | \$ 35,951.44 | \$ 13.88 |
| Commission & Spec Accts | | \$ 146,787.60 | \$ 186,178.40 | \$ 197,843.37 | \$ 11,664.97 |
| All Total | | \$ 2,948,756.98 | \$ 2,728,035.31 | \$ 2,944,501.38 | \$ 216,466.07 |

Village Accounts at Month End



General Fund at Month End



Commission Bills / Non AP Payments
07/01/21 - 07/31/21

| <u>Date</u> | <u>Account</u> | <u>Num</u> | <u>Description</u> | <u>Memo</u> | <u>Amount</u> |
|-------------|---------------------------------------|------------|------------------------------|-----------------------------------|---------------------|
| 07/13/2021 | 4th July,ck102989 | 3494 | First Community Bank | postage reimbursement | (128.01) |
| | 4th July,ck102989 Total | | | | (128.01) |
| 07/26/2021 | Beautification,ck130834 | 1174 | Steven Weishaar | flowers for village | (25.50) |
| 07/26/2021 | Beautification,ck130834 | 1175 | Woldhuis Farms | Inv. 58458 & 58423 | (156.92) |
| | Beautification,ck130834 Total | | | | (182.42) |
| 07/23/2021 | Builders Escrow,ck130567 | 1149 | Tadpole's Aquascapes | mowing charges, Inv. 1424 | (85.00) |
| | Builders Escrow,ck130567 Total | | | | (85.00) |
| 07/01/2021 | Central_ck62618 | ACH | IPBC | Health Ins auto debit | (25,086.17) |
| 07/07/2021 | Central_ck62618 | ACH | Net Pay | Net Pay payroll 07/07/21 | (41,011.58) |
| 07/21/2021 | Central_ck62618 | ACH | Net Pay | Net Pay payroll 07/21/21 | (44,509.41) |
| | Central_ck62618 Total | | | | (110,607.16) |
| 07/09/2021 | General,ck9008 | ACH | Fed Payroll Taxes | Fed w/h, ss, med payroll 07/07/21 | (16,523.00) |
| 07/09/2021 | General,ck9008 | ACH | IMRF | Retirement contribution June 2021 | (11,612.72) |
| 07/09/2021 | General,ck9008 | ACH | State Of Illinois | IL w/h tax payroll 07/07/21 | (2,789.92) |
| 07/09/2021 | General,ck9008 | ACH | AFLAC | Aflac suplimental ins | (260.54) |
| 07/21/2021 | General,ck9008 | 24253 | Law Offices Of K. Weissman | wage garnishment | (237.82) |
| 07/21/2021 | General,ck9008 | 24254 | NCPERS Group Life Ins. | supp. life ins., 4725082021 | (32.00) |
| 07/21/2021 | General,ck9008 | 24255 | Icma | 302933 deferred comp.deducts | (2,317.91) |
| 07/23/2021 | General,ck9008 | ACH | Fed Payroll Taxes | Fed w/h, ss, med payroll 07/21/21 | (16,874.69) |
| 07/23/2021 | General,ck9008 | ACH | State Of Illinois | IL w/h tax payroll 07/21/21 | (2,928.98) |
| | General,ck9008 Total | | | | (53,577.58) |
| 07/02/2021 | Joint Fuel,ck70041 | 1531 | Washington Township | Monthly internet and electric | (100.00) |
| 07/02/2021 | Joint Fuel,ck70041 | 1532 | Co-Alliance Cooperative Inc. | Inv 420075 / 420076 | (1,661.89) |
| 07/02/2021 | Joint Fuel,ck70041 | TXFR | Village Of Beecher | Administrative duties | (300.00) |
| 07/09/2021 | Joint Fuel,ck70041 | 1533 | Co-Alliance Cooperative Inc. | Inv 292240 | (1,726.58) |
| 07/20/2021 | Joint Fuel,ck70041 | 1534 | Co-Alliance Cooperative Inc. | Inv 420102 | (1,739.80) |
| 07/27/2021 | Joint Fuel,ck70041 | 1535 | Co-Alliance Cooperative Inc. | Inv 420152, 420153, 420154 | (3,800.55) |
| | Joint Fuel,ck70041 Total | | | | (9,328.82) |
| 07/06/2021 | O & M,ck9210 | 8331 | Beecher Postmaster | July water bills | (430.42) |
| 07/07/2021 | O & M,ck9210 | 8332 | John Hernandez | Pay Per WWTP Contract - 07/07/21 | (1,634.00) |
| 07/09/2021 | O & M,ck9210 | ACH | IMRF | Retirement contribution June 2021 | (3,619.90) |
| 07/19/2021 | O & M,ck9210 | 8333 | Allen Erickson | reimburse overpayment waterbill | (147.80) |
| 07/21/2021 | O & M,ck9210 | 8334 | John Hernandez | Pay Per WWTP Contract - 07/21/21 | (1,634.00) |
| | O & M,ck9210 Total | | | | (7,466.12) |
| 07/12/2021 | Refuse,ck59692 | 815 | Star / A&J Disposal | pick up, 11-28728 | (28,651.68) |
| 07/28/2021 | Refuse,ck59692 | ACH | Credit Card Charges | fees for credit cards | (531.80) |
| 07/28/2021 | Refuse,ck59692 | ACH | Credit Card Charges | fees for credit cards | (15.58) |
| | Refuse,ck59692 Total | | | | (29,199.06) |
| | Grand Total | | | | (210,574.17) |

MEMORANDUM

TO: Donna Rooney, Village Treasurer

FROM: Robert O. Barber, Village Administrator

DATE: 8/5/21

RE: MIDDLE OF THE FISCAL YEAR TRANSFERS

***special transfer due to lack of funds in watermain replacement account*

The following transfers shall be made immediately to the Watermain Replacement Account.

1. The following was collected by O+M in the last 4 months for the watermain replacement account and needs to be transferred from O+M to watermain replacement.

| | <u>\$2/1000 gl</u> | <u>\$2/month flat charge</u> |
|----------------|---------------------|------------------------------|
| Mar.-Apr. 2021 | 31,538.00 | 6,844.00 |
| May-June 2021 | 42,286.00 | 7,060.00 |
| TOTAL: | \$ 73,824.00 | \$ 13,904.00 |

Deduct \$2,000.00 from this amount as an early transfer from O+M to cover June bills paid in July.

Transfer \$85,728.00 from O+M to Watermain Replacement Account. Revenue to #55-21-393 and Expense to #51-20-953.

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|------------------------------|------------------------------|---------------------------------|---------------------|--------------------|------------------------|
| GENERAL FUND REVENUES | | | | | |
| 01-00-311 * | REAL ESTATE TAX | \$37,403.69 | \$472,850.49 | \$982,868.00 | (\$510,017.51) |
| 01-00-321 * | LIQUOR LICENSES | \$0.00 | \$1,225.00 | \$12,950.00 | (\$11,725.00) |
| 01-00-323 * | BUSINESS LICENSES | \$25.00 | \$775.00 | \$3,300.00 | (\$2,525.00) |
| 01-00-324 * | ANIMAL LICENSES | \$1,460.00 | \$3,105.00 | \$8,465.00 | (\$5,360.00) |
| 01-00-325 * | CONTRACTORS LICENSES | \$950.00 | \$6,950.00 | \$18,200.00 | (\$11,250.00) |
| 01-00-326 * | AMUSEMENT DEVICE LICENSES | \$140.00 | \$165.00 | \$2,450.00 | (\$2,285.00) |
| 01-00-327 * | VIDEO GAMING TAX | \$7,636.45 | \$23,702.99 | \$70,000.00 | (\$46,297.01) |
| 01-00-331 * | BUILDING PERMITS | \$5,253.50 | \$11,453.70 | \$38,404.00 | (\$26,950.30) |
| 01-00-332 * | RE-INSPECTION FEES | \$0.00 | \$0.00 | \$100.00 | (\$100.00) |
| 01-00-341 * | STATE INCOME TAX | \$57,733.62 | \$195,439.47 | \$482,541.00 | (\$287,101.53) |
| 01-00-343 * | REPLACEMENT TAX | \$1,512.08 | \$3,587.14 | \$7,211.00 | (\$3,623.86) |
| 01-00-345 * | SALES TAX | \$43,586.56 | \$142,077.54 | \$459,808.00 | (\$317,730.46) |
| 01-00-347 * | STATE USE TAX | \$13,167.52 | \$38,996.91 | \$185,258.00 | (\$146,261.09) |
| 01-00-348 * | CANNABIS EXCISE TAX | \$510.86 | \$1,589.85 | \$3,487.00 | (\$1,897.15) |
| 01-00-353 * | AUTO THEFT TASK FORCE GRANT | \$0.00 | \$17,659.61 | \$118,467.00 | (\$100,807.39) |
| 01-00-354 * | COVID GRANTS | \$0.00 | \$7,822.79 | \$0.00 | \$7,822.79 |
| 01-00-356 * | IPRF SAFETY GRANT | \$0.00 | \$0.00 | \$10,354.00 | (\$10,354.00) |
| 01-00-359 * | INTERGOVERNMENTAL REVENUES | \$4,369.49 | \$21,899.17 | \$64,330.00 | (\$42,430.83) |
| 01-00-361 * | COURT FINES | \$5,604.50 | \$13,815.53 | \$45,011.00 | (\$31,195.47) |
| 01-00-362 * | LOCAL ORDINANCE FINES | \$125.00 | \$400.00 | \$8,500.00 | (\$8,100.00) |
| 01-00-363 * | TOWING FEES | \$5,000.00 | \$7,000.00 | \$22,000.00 | (\$15,000.00) |
| 01-00-381 * | INTEREST INCOME | \$0.00 | \$0.00 | \$3,800.00 | (\$3,800.00) |
| 01-00-382 * | TELECOMM/EXCISE TAX | \$4,752.43 | \$14,157.92 | \$60,000.00 | (\$45,842.08) |
| 01-00-383 * | FRANCHISE FEES - CATV | \$0.00 | \$19,079.88 | \$71,132.00 | (\$52,052.12) |
| 01-00-384 * | REIMBURSEMENTS - ENGINEERING | \$0.00 | \$0.00 | \$9,000.00 | (\$9,000.00) |
| 01-00-386 * | MOSQUITO ABATEMENT FEES | \$2,990.85 | \$6,353.42 | \$20,580.00 | (\$14,226.58) |
| 01-00-387 * | MISC INCOME - POLICE DEPT | \$370.00 | \$1,125.00 | \$1,900.00 | (\$775.00) |
| 01-00-389 * | MISCELLANEOUS INCOME | \$0.00 | \$0.00 | \$2,900.00 | (\$2,900.00) |
| 01-00-392 * | FIXED ASSET SALES | \$0.00 | \$0.00 | \$500.00 | (\$500.00) |
| 01-00-393 * | INTERFUND OPERATING TRANS | \$0.00 | \$0.00 | \$177,597.00 | (\$177,597.00) |
| 01-00-394 * | LOAN PROCEEDS-SPLASH PAD | \$0.00 | \$0.00 | \$227,000.00 | (\$227,000.00) |
| Dept Revenues | | \$192,591.55 | \$1,011,231.41 | \$3,118,113.00 | (\$2,106,881.59) |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|--|----------------------------|--|-----------------------------|----------------------------|--------------------------------|
| VILLAGE BOARD | | | | | |
| 01-01-441 * | ELECTED OFFICIALS SALARIES | \$0.00 | \$0.00 | \$22,900.00 | \$22,900.00 |
| 01-01-442 * | APPT OFFICIALS SALARIES | \$0.00 | \$0.00 | \$17,500.00 | \$17,500.00 |
| 01-01-461 * | SOCIAL SECURITY | \$0.00 | \$0.00 | \$3,091.00 | \$3,091.00 |
| 01-01-536 * | DATA PROCESSING SERVICES | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 01-01-552 * | TELEPHONE | \$0.00 | \$600.00 | \$600.00 | \$0.00 |
| 01-01-561 * | DUES AND PUBLICATIONS | \$0.00 | \$0.00 | \$8,650.00 | \$8,650.00 |
| 01-01-565 * | CONFERENCES | \$0.00 | \$1,144.56 | \$7,000.00 | \$5,855.44 |
| 01-01-566 * | MEETING EXPENSES | \$80.40 | \$80.40 | \$250.00 | \$169.60 |
| 01-01-929 * | MISCELLANEOUS EXPENSE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dept Expenses | | \$80.40 | \$1,824.96 | \$60,491.00 | \$58,666.04 |
| ADVISORY BOARDS AND COMMISSIONS | | | | | |
| 01-02-533 * | ENGINEERING SERVICES | \$0.00 | \$692.50 | \$9,000.00 | \$8,307.50 |
| 01-02-561 * | DUES AND PUBLICATIONS | \$0.00 | \$0.00 | \$175.00 | \$175.00 |
| Dept Expenses | | \$0.00 | \$692.50 | \$9,175.00 | \$8,482.50 |
| DEPT OF ADMINISTRATION | | | | | |
| 01-03-421 * | SALARIES FULL-TIME | \$17,503.14 | \$49,555.90 | \$207,591.00 | \$158,035.10 |
| 01-03-451 * | HEALTH INSURANCE | \$3,190.96 | \$9,005.21 | \$56,955.00 | \$47,949.79 |
| 01-03-461 * | SOCIAL SECURITY | \$1,333.15 | \$4,019.94 | \$15,880.00 | \$11,860.06 |
| 01-03-462 * | IMRF | \$1,428.27 | \$4,043.78 | \$16,940.00 | \$12,896.22 |
| 01-03-532 * | AUDITING SERVICES | \$0.00 | \$1,800.00 | \$12,400.00 | \$10,600.00 |
| 01-03-534 * | LEGAL SERVICES | \$474.50 | \$1,655.75 | \$24,000.00 | \$22,344.25 |
| 01-03-536 * | DATA PROCESSING SERVICES | \$615.20 | \$885.20 | \$6,000.00 | \$5,114.80 |
| 01-03-539 * | CODIFICATION | \$0.00 | \$519.00 | \$1,500.00 | \$981.00 |
| 01-03-551 * | POSTAGE | \$141.75 | \$363.50 | \$1,950.00 | \$1,586.50 |
| 01-03-552 * | TELEPHONE | \$1,104.73 | \$2,097.26 | \$7,120.00 | \$5,022.74 |
| 01-03-555 * | COPYING AND PRINTING | \$84.59 | \$1,260.76 | \$4,450.00 | \$3,189.24 |
| 01-03-558 * | LEGAL NOTICES | \$0.00 | \$45.00 | \$2,525.00 | \$2,480.00 |
| 01-03-561 * | DUES AND PUBLICATIONS | \$0.00 | \$0.00 | \$1,290.00 | \$1,290.00 |
| 01-03-566 * | MEETING EXPENSES | \$0.00 | \$0.00 | \$250.00 | \$250.00 |
| 01-03-567 * | PROFESSIONAL DEVELOPMENT | \$310.00 | \$310.00 | \$4,000.00 | \$3,690.00 |
| 01-03-595 * | OTHER CONTRACTUAL SERV | \$117.67 | \$353.01 | \$2,220.00 | \$1,866.99 |
| 01-03-651 * | OFFICE SUPPLIES | \$357.75 | \$817.22 | \$1,650.00 | \$832.78 |
| Dept Expenses | | \$26,661.71 | \$76,731.53 | \$366,721.00 | \$289,989.47 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|-------------------------------|-----------------------------|---------------------------------|---------------------|--------------------|------------------------|
| DEPT OF INSPECTIONAL SERVICES | | | | | |
| 01-04-595 * | OTHER CONTRACTUAL SERVICES | \$5,307.00 | \$7,747.00 | \$31,604.00 | \$23,857.00 |
| Dept Expenses | | \$5,307.00 | \$7,747.00 | \$31,604.00 | \$23,857.00 |
| EMERGENCY MANAGEMENT AGENCY | | | | | |
| 01-05-422 * | PART-TIME SALARIES | \$0.00 | \$0.00 | \$4,618.00 | \$4,618.00 |
| 01-05-461 * | FICA | \$0.00 | \$0.00 | \$382.00 | \$382.00 |
| 01-05-512 * | MAINT SERVICE - EQUIP. | \$0.00 | \$0.00 | \$2,558.00 | \$2,558.00 |
| 01-05-513 * | MAINT SERVICE - VEHICLES | \$0.00 | \$21.90 | \$2,500.00 | \$2,478.10 |
| 01-05-561 * | DUES AND PUBLICATIONS | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| 01-05-595 * | OTHER PROFESSIONAL SERVICES | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 |
| 01-05-652 * | FIELD SUPPLIES | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 |
| Dept Expenses | | \$0.00 | \$21.90 | \$13,758.00 | \$13,736.10 |
| DEPT OF POLICE | | | | | |
| 01-06-421 * | SALARIES FULL-TIME | \$54,923.11 | \$176,404.99 | \$828,412.00 | \$652,007.01 |
| 01-06-422 * | SALARIES PART-TIME | \$6,163.14 | \$23,626.95 | \$78,300.00 | \$54,673.05 |
| 01-06-423 * | OVERTIME | \$7,168.98 | \$28,468.93 | \$110,630.00 | \$82,161.07 |
| 01-06-451 * | HEALTH INSURANCE | \$10,650.57 | \$18,727.73 | \$138,920.00 | \$120,192.27 |
| 01-06-461 * | SOCIAL SECURITY | \$5,087.32 | \$16,009.38 | \$77,827.00 | \$61,817.62 |
| 01-06-462 * | IMRF | \$5,352.29 | \$16,707.02 | \$80,053.00 | \$63,345.98 |
| 01-06-471 * | UNIFORM ALLOWANCE | \$197.50 | \$537.47 | \$12,800.00 | \$12,262.53 |
| 01-06-513 * | MAINT. SERVICE - VEHICLES | \$1,138.01 | \$2,394.38 | \$13,145.00 | \$10,750.62 |
| 01-06-521 * | MAINT. SERVICE - EQUIP | \$758.00 | \$2,849.64 | \$16,230.00 | \$13,380.36 |
| 01-06-534 * | LEGAL SERVICES | \$775.00 | \$3,061.25 | \$18,000.00 | \$14,938.75 |
| 01-06-536 * | DATA PROCESSING SERVICES | \$270.00 | \$585.00 | \$9,300.00 | \$8,715.00 |
| 01-06-549 * | OTHER PROFESSIONAL SERVICES | \$1,167.00 | \$1,242.00 | \$4,500.00 | \$3,258.00 |
| 01-06-551 * | POSTAGE | \$0.00 | \$114.35 | \$950.00 | \$835.65 |
| 01-06-552 * | TELEPHONE | \$660.00 | \$1,320.00 | \$7,928.00 | \$6,608.00 |
| 01-06-555 * | COPYING AND PRINTING | \$659.09 | \$827.45 | \$2,000.00 | \$1,172.55 |
| 01-06-556 * | DISPATCHING SERVICES | \$10,582.63 | \$21,165.26 | \$127,332.00 | \$106,166.74 |
| 01-06-561 * | DUES AND PUBLICATIONS | \$60.00 | \$1,298.22 | \$8,340.00 | \$7,041.78 |
| 01-06-563 * | TRAINING | \$550.00 | \$1,760.00 | \$12,380.00 | \$10,620.00 |
| 01-06-566 * | MEETING EXPENSES | \$0.00 | \$0.00 | \$300.00 | \$300.00 |
| 01-06-567 * | PROFESSIONAL DEVELOPMENT | \$0.00 | \$0.00 | \$3,000.00 | \$3,000.00 |
| 01-06-613 * | MAINT. SUPPLIES - VEHICLES | \$0.00 | \$60.00 | \$3,400.00 | \$3,340.00 |
| 01-06-651 * | OFFICE SUPPLIES | \$143.23 | \$191.73 | \$3,000.00 | \$2,808.27 |
| 01-06-652 * | FIELD SUPPLIES | \$0.00 | \$1,209.07 | \$15,950.00 | \$14,740.93 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|--|-------------------------------|--|-----------------------------|----------------------------|--------------------------------|
| 01-06-656 * | UNLEADED FUEL | \$1,963.27 | \$3,835.72 | \$29,380.00 | \$25,544.28 |
| 01-06-820 * | BUILDING | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 |
| 01-06-830 * | NEW EQUIPMENT | \$0.00 | \$0.00 | \$10,300.00 | \$10,300.00 |
| 01-06-929 * | MISC EXPENSES | \$0.00 | \$0.00 | \$100.00 | \$100.00 |
| Dept Expenses | | \$108,269.14 | \$322,396.54 | \$1,627,477.00 | \$1,305,080.46 |
| DEPT OF ENVIRONMENTAL HEALTH AND SANITATION | | | | | |
| 01-07-538 * | MOSQUITO ABATEMENT SERV | \$0.00 | \$4,004.57 | \$8,800.00 | \$4,795.43 |
| 01-07-595 * | OTHER CONTRACTUAL SERV | \$0.00 | \$0.00 | \$1,950.00 | \$1,950.00 |
| Dept Expenses | | \$0.00 | \$4,004.57 | \$10,750.00 | \$6,745.43 |
| DEPT OF STREETS AND ALLEYS | | | | | |
| 01-08-421 * | SALARIES FULL-TIME | \$4,635.66 | \$14,853.40 | \$72,980.00 | \$58,126.60 |
| 01-08-423 * | OVERTIME | \$383.76 | \$1,707.84 | \$8,422.00 | \$6,714.16 |
| 01-08-451 * | HEALTH INSURANCE | \$0.00 | \$4,644.00 | \$26,296.00 | \$21,652.00 |
| 01-08-461 * | SOCIAL SECURITY | \$372.98 | \$1,226.55 | \$6,228.00 | \$5,001.45 |
| 01-08-462 * | IMRF | \$409.58 | \$1,351.40 | \$6,643.00 | \$5,291.60 |
| 01-08-512 * | MAINT. SERVICE - EQUIPMENT | \$0.00 | \$0.00 | \$2,700.00 | \$2,700.00 |
| 01-08-513 * | MAINT. SERVICE - VEHICLES | \$4,962.20 | \$7,103.69 | \$25,944.00 | \$18,840.31 |
| 01-08-514 * | MAINT. SERVICE - STREET | \$3,268.00 | \$5,268.00 | \$17,300.00 | \$12,032.00 |
| 01-08-516 * | MAINT. SERVICE - STREET LIGHT | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 01-08-533 * | ENGINEERING | \$390.00 | \$390.00 | \$2,900.00 | \$2,510.00 |
| 01-08-572 * | STREET LIGHTING | \$9,336.27 | \$18,672.50 | \$119,655.00 | \$100,982.50 |
| 01-08-576 * | RENTALS | \$726.46 | \$1,657.70 | \$9,530.00 | \$7,872.30 |
| 01-08-612 * | MAINT. SUPPLIES EQUIPMENT | \$165.77 | \$165.77 | \$3,200.00 | \$3,034.23 |
| 01-08-613 * | MAINT. SUPPLIES - VEHICLES | \$131.56 | \$131.56 | \$3,500.00 | \$3,368.44 |
| 01-08-614 * | MAINT. SUPPLIES - STREET | \$1,340.36 | \$8,585.34 | \$29,110.00 | \$20,524.66 |
| 01-08-653 * | SMALL TOOLS | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 01-08-656 * | UNLEADED FUEL | \$2,101.40 | \$4,110.23 | \$31,774.00 | \$27,663.77 |
| 01-08-830 * | CAPITAL OUTLAY- EQUIP. | \$0.00 | \$10,840.24 | \$26,354.00 | \$15,513.76 |
| Dept Expenses | | \$28,224.00 | \$80,708.22 | \$393,036.00 | \$312,327.78 |
| DEPT OF BUILDINGS AND PUBLIC PROPERTIES | | | | | |
| 01-09-511 * | MAINT. SERVICE - BUILDING | \$700.00 | \$3,561.62 | \$12,000.00 | \$8,438.38 |
| 01-09-611 * | MAINT. SUPPLIES - BUILDING | \$0.00 | \$0.00 | \$1,200.00 | \$1,200.00 |
| 01-09-654 * | JANITORIAL SUPPLIES | \$59.96 | \$138.48 | \$1,200.00 | \$1,061.52 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|-------------------------------|-------------------------------|--|-----------------------------|----------------------------|--------------------------------|
| 01-09-820 * | BUILDING | \$0.00 | \$0.00 | \$6,200.00 | \$6,200.00 |
| 01-09-821 * | DEPOT RENT | \$0.00 | \$0.00 | \$2,285.00 | \$2,285.00 |
| Dept Expenses | | \$759.96 | \$3,700.10 | \$22,885.00 | \$19,184.90 |
| CAPITAL IMPROVEMENTS | | | | | |
| 01-10-830 * | COVID RELATED PURCHASES | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 01-10-860 * | CAPITAL OUTLAY-INFRASTRUCT. | \$4,039.00 | \$5,981.00 | \$304,000.00 | \$298,019.00 |
| Dept Expenses | | \$4,039.00 | \$5,981.00 | \$304,000.00 | \$298,019.00 |
| COMPREHENSIVE EXPENSES | | | | | |
| 01-11-451 * | HEALTH INSURANCE | \$1,039.80 | \$2,531.14 | \$18,204.00 | \$15,672.86 |
| 01-11-453 * | UNEMPLOYMENT INSURANCE | \$0.00 | \$1,047.26 | \$12,889.00 | \$11,841.74 |
| 01-11-534 * | LEGAL SERVICES | \$6,263.00 | \$6,263.00 | \$6,263.00 | \$0.00 |
| 01-11-549 * | OTHER PROFESSIONAL SERVICES | \$0.00 | \$4,000.00 | \$4,000.00 | \$0.00 |
| 01-11-592 * | COMPREHENSIVE INSURANCE | \$0.00 | \$0.00 | \$91,806.00 | \$91,806.00 |
| 01-11-595 * | OTHER CONTRACTUAL SERV | \$174.00 | \$174.00 | \$624.00 | \$450.00 |
| 01-11-914 * | SALES TAX REIMBURSEMENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 01-11-915 * | PROPERTY TAX REIMB | \$0.00 | \$9.44 | \$2,908.00 | \$2,898.56 |
| 01-11-954 * | INTERFUND TRANS- GO BOND ACCT | \$0.00 | \$10,830.81 | \$86,840.00 | \$76,009.19 |
| 01-11-955 * | INTERFUND TRANS-CAP EQUIP | \$0.00 | \$19,062.00 | \$19,062.00 | \$0.00 |
| Dept Expenses | | \$7,476.80 | \$43,917.65 | \$242,596.00 | \$198,678.35 |
| PARKS AND RECREATION | | | | | |
| 01-13-422 * | SALARIES PART-TIME | \$0.00 | \$3,216.00 | \$7,752.00 | \$4,536.00 |
| 01-13-461 * | SOCIAL SECURITY | \$0.00 | \$0.00 | \$593.00 | \$593.00 |
| 01-13-515 * | MAINT SERVICE - PARKS | \$0.00 | \$0.00 | \$8,900.00 | \$8,900.00 |
| 01-13-571 * | ELECTRIC POWER | \$254.41 | \$401.72 | \$2,250.00 | \$1,848.28 |
| 01-13-595 * | CONTRACTUAL SERVICES | \$391.40 | \$782.80 | \$2,800.00 | \$2,017.20 |
| 01-13-614 * | MAINT SUPPLIES - PARKS | \$0.00 | \$0.00 | \$3,700.00 | \$3,700.00 |
| 01-13-715 * | DEBT SERVICE-SPLASH PAD LOAN | \$0.00 | \$0.00 | \$9,625.00 | \$9,625.00 |
| Dept Expenses | | \$645.81 | \$4,400.52 | \$35,620.00 | \$31,219.48 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|---------------------------------------|----------------------------|--|-----------------------------|----------------------------|--------------------------------|
| CAPITAL EQUIPMENT SINKING FUND | | | | | |
| 11-00-381 * | INTEREST INCOME | \$0.00 | \$8.86 | \$100.00 | (\$91.14) |
| 11-00-393 * | INTERFUND TRANSFERS | \$0.00 | \$56,843.00 | \$53,593.00 | \$3,250.00 |
| 11-00-396 * | RESERVE CASH | \$0.00 | \$0.00 | \$13,307.00 | (\$13,307.00) |
| 11-11-830 * | CAPITAL OUTLAY - EQUIPMENT | \$0.00 | \$58,158.00 | \$67,000.00 | \$8,842.00 |
| Dept Revenues | | \$0.00 | \$56,851.86 | \$67,000.00 | (\$10,148.14) |
| Dept Expenses | | \$0.00 | \$58,158.00 | \$67,000.00 | \$8,842.00 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|--------------------|------------------------------|--|-----------------------------|----------------------------|--------------------------------|
| REFUSE FUND | | | | | |
| 12-00-377 * | REFUSE CHARGES | \$54,622.80 | \$114,421.87 | \$383,056.00 | (\$268,634.13) |
| 12-00-381 * | INTEREST INCOME | \$0.00 | \$45.63 | \$500.00 | (\$454.37) |
| 12-00-389 * | MISCELLANEOUS INCOME | \$478.50 | \$1,397.25 | \$6,000.00 | (\$4,602.75) |
| 12-07-573 * | REFUSE DISPOSAL | \$28,651.68 | \$85,635.90 | \$356,925.00 | \$271,289.10 |
| 12-07-578 * | YARD WASTE BAGS | \$547.38 | \$1,306.45 | \$6,000.00 | \$4,693.55 |
| 12-07-830 * | NEW EQUIPMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12-07-951 * | CAPITAL RESERVE CONTRIBUTION | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 12-07-953 * | INTERFUND OPERAT TRANS | \$0.00 | \$0.00 | \$26,131.00 | \$26,131.00 |
| Dept Revenues | | \$55,101.30 | \$115,864.75 | \$389,556.00 | (\$273,691.25) |
| Dept Expenses | | \$29,199.06 | \$86,942.35 | \$389,556.00 | \$302,613.65 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|-------------------|-------------------------------|--|-----------------------------|----------------------------|--------------------------------|
| TIF ACCOUNT | | | | | |
| 13-00-311 * | REAL ESTATE TAX DISTRIBUTIONS | \$1,188.99 | \$14,338.08 | \$50,000.00 | (\$35,661.92) |
| 13-00-381 * | INTEREST INCOME | \$0.00 | \$0.86 | \$500.00 | (\$499.14) |
| 13-11-915 * | TIF DISBURSEMENTS | \$0.00 | \$0.00 | \$50,500.00 | \$50,500.00 |
| Dept Revenues | | \$1,188.99 | \$14,338.94 | \$50,500.00 | (\$36,161.06) |
| Dept Expenses | | \$0.00 | \$0.00 | \$50,500.00 | \$50,500.00 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|--------------------|------------------------------|--|-----------------------------|----------------------------|--------------------------------|
| MFT ACCOUNT | | | | | |
| 14-00-344 * | MOTOR FUEL TAX | \$8,576.24 | \$25,271.80 | \$89,380.00 | (\$64,108.20) |
| 14-00-345 * | MFT - NEW COLLECTIONS | \$6,055.49 | \$65,842.01 | \$136,758.00 | (\$70,915.99) |
| 14-00-381 * | INTEREST | \$0.00 | \$151.69 | \$900.00 | (\$748.31) |
| 14-00-393 * | INTERFUND TRANSFERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 14-08-533 * | ENGINEERING | \$1,250.00 | \$1,250.00 | \$36,900.00 | \$35,650.00 |
| 14-08-614 * | MAINT. SUPPLIES - STREET | \$4,465.63 | \$4,465.63 | \$95,238.00 | \$90,772.37 |
| 14-10-951 * | CAPITAL RESERVE CONTRIBUTION | \$0.00 | \$0.00 | \$94,900.00 | \$94,900.00 |
| Dept Revenues | | \$14,631.73 | \$91,265.50 | \$227,038.00 | (\$135,772.50) |
| Dept Expenses | | \$5,715.63 | \$5,715.63 | \$227,038.00 | \$221,322.37 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|-------------------|--------------------------|--|-----------------------------|----------------------------|--------------------------------|
| FUEL FUND | | | | | |
| 16-00-358 * | FUEL FUND REIMBURSEMENTS | \$10,895.01 | \$39,459.86 | \$249,822.00 | (\$210,362.14) |
| 16-00-381 * | INTEREST | \$0.00 | \$8.12 | \$0.00 | \$8.12 |
| 16-12-577 * | FUEL PAYMENTS | \$9,328.82 | \$37,314.22 | \$249,822.00 | \$212,507.78 |
| Dept Revenues | | \$10,895.01 | \$39,467.98 | \$249,822.00 | (\$210,354.02) |
| Dept Expenses | | \$9,328.82 | \$37,314.22 | \$249,822.00 | \$212,507.78 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|---------------|---------------------------|---------------------------------|---------------------|--------------------|------------------------|
| GO BOND | | | | | |
| 18-00-381 * | INTEREST INCOME | \$0.00 | \$0.49 | \$0.00 | \$0.49 |
| 18-00-393 * | INTERFUND OPERATING TRANS | \$0.00 | \$0.00 | \$86,840.00 | (\$86,840.00) |
| 18-00-710 * | PRINCIPAL & INTEREST | \$0.00 | \$0.00 | \$86,840.00 | \$86,840.00 |
| Dept Revenues | | \$0.00 | \$0.49 | \$86,840.00 | (\$86,839.51) |
| Dept Expenses | | \$0.00 | \$0.00 | \$86,840.00 | \$86,840.00 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|------------------------------|--------------------------------|--|-----------------------------|----------------------------|--------------------------------|
| PUBLIC INFRASTRUCTURE | | | | | |
| 19-00-346 * | HALF PERCENT INFRASTRUCTURE S/ | \$17,382.25 | \$41,837.60 | \$134,030.00 | (\$92,192.40) |
| 19-00-356 * | PENFIELD ST STP PE II REIMB | \$0.00 | \$140,431.40 | \$246,400.00 | (\$105,968.60) |
| 19-00-381 * | INTEREST INCOME | \$0.00 | \$81.51 | \$900.00 | (\$818.49) |
| 19-00-396 * | RESERVE CASH | \$0.00 | \$0.00 | \$8,386.00 | (\$8,386.00) |
| 19-19-533 * | ENGINEERING | \$28,692.60 | \$54,154.08 | \$246,400.00 | \$192,245.92 |
| 19-19-861 * | CAPITAL OUTLAY - INFRA. | \$0.00 | \$88,495.44 | \$143,316.00 | \$54,820.56 |
| 19-19-862 * | FIREMEN'S PARKING LOT | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19-19-953 * | INTERFUND TRANSFERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dept Revenues | | \$17,382.25 | \$182,350.51 | \$389,716.00 | (\$207,365.49) |
| Dept Expenses | | \$28,692.60 | \$142,649.52 | \$389,716.00 | \$247,066.48 |

VILLAGE OF BEECHER
JULY 2021 VARIANCE

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|-------------------|-------------------------------|--|-----------------------------|----------------------------|--------------------------------|
| WATER FUND | | | | | |
| 51-00-371 * | WATER CHARGES | \$147,052.29 | \$285,008.95 | \$890,283.00 | (\$605,274.05) |
| 51-00-375 * | WATER SERVICE CONNECTION FEES | \$999.36 | \$1,849.36 | \$3,900.00 | (\$2,050.64) |
| 51-00-381 * | INTEREST INCOME | \$0.00 | \$0.00 | \$1,000.00 | (\$1,000.00) |
| 51-00-387 * | RENTAL INCOME | \$0.00 | \$0.00 | \$2,700.00 | (\$2,700.00) |
| 51-00-389 * | MISCELLANEOUS INCOME | \$0.00 | \$1,172.23 | \$8,500.00 | (\$7,327.77) |
| 51-00-396 * | RESERVE CASH | \$0.00 | \$0.00 | \$16,756.00 | (\$16,756.00) |
| | | | | | |
| 51-20-421 * | SALARIES FULL-TIME | \$20,267.49 | \$59,648.70 | \$246,728.00 | \$187,079.30 |
| 51-20-422 * | SALARIES PART-TIME | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 51-20-423 * | SALARIES OVERTIME | \$238.61 | \$278.38 | \$14,405.00 | \$14,126.62 |
| 51-20-451 * | HEALTH INSURANCE | \$3,190.96 | \$12,603.68 | \$58,767.00 | \$46,163.32 |
| 51-20-461 * | SOCIAL SECURITY | \$1,515.29 | \$4,427.27 | \$19,977.00 | \$15,549.73 |
| 51-20-462 * | IMRF | \$1,673.28 | \$4,890.01 | \$21,309.00 | \$16,418.99 |
| 51-20-471 * | UNIFORMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 51-20-513 * | MAINT. SERVICE- VEHICLES | \$0.00 | \$605.08 | \$4,500.00 | \$3,894.92 |
| 51-20-517 * | MAINT. SERVICE - WATER SYSTEM | \$3,100.00 | \$3,100.00 | \$55,000.00 | \$51,900.00 |
| 51-20-532 * | AUDIT | \$0.00 | \$0.00 | \$6,200.00 | \$6,200.00 |
| 51-20-534 * | LEGAL SERVICES | \$313.24 | \$313.24 | \$4,200.00 | \$3,886.76 |
| 51-20-536 * | DATA PROCESSING SERVICES | \$0.00 | \$0.00 | \$3,500.00 | \$3,500.00 |
| 51-20-537 * | LABORATORY ANALYSIS | \$1,067.41 | \$1,975.41 | \$5,120.00 | \$3,144.59 |
| 51-20-551 * | POSTAGE | \$215.21 | \$460.03 | \$2,200.00 | \$1,739.97 |
| 51-20-552 * | TELEPHONE | \$390.00 | \$780.00 | \$4,680.00 | \$3,900.00 |
| 51-20-561 * | DUES AND PUBLICATIONS | \$0.00 | \$396.56 | \$990.00 | \$593.44 |
| 51-20-563 * | TRAINING | \$0.00 | \$0.00 | \$2,400.00 | \$2,400.00 |
| 51-20-571 * | ELECTRIC POWER | \$2,428.71 | \$3,138.11 | \$26,500.00 | \$23,361.89 |
| 51-20-574 * | NATURAL GAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 51-20-592 * | COMPREHENSIVE INSURANCE | \$0.00 | \$0.00 | \$45,903.00 | \$45,903.00 |
| 51-20-595 * | OTHER PROFESSIONAL SERVICES | \$990.00 | \$990.00 | \$990.00 | \$0.00 |
| 51-20-611 * | MAINT. SUPPLIES - BUILDING | \$0.00 | \$0.00 | \$350.00 | \$350.00 |
| 51-20-616 * | MAINT. SUPPLIES-WATER SYSTEM | \$2,980.91 | \$12,178.57 | \$57,116.00 | \$44,937.43 |
| 51-20-651 * | OFFICE SUPPLIES | \$0.00 | \$0.00 | \$1,900.00 | \$1,900.00 |
| 51-20-653 * | SMALL TOOLS | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 51-20-657 * | DIESEL FUEL | \$0.00 | \$0.00 | \$600.00 | \$600.00 |
| 51-20-659 * | CHEMICALS | \$0.00 | \$6,734.40 | \$38,050.00 | \$31,315.60 |
| 51-20-953 * | INTERFUND TRANS | \$0.00 | \$28,262.00 | \$301,254.00 | \$272,992.00 |
| | | | | | |
| Dept Revenues | | \$148,051.65 | \$288,030.54 | \$923,139.00 | (\$635,108.46) |
| Dept Expenses | | \$38,371.11 | \$140,781.44 | \$923,139.00 | \$782,357.56 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|-------------------|------------------------------|--|-----------------------------|----------------------------|--------------------------------|
| SEWER FUND | | | | | |
| 52-00-372 * | SEWER CHARGES | \$88,030.79 | \$171,531.80 | \$575,453.00 | (\$403,921.20) |
| 52-00-373 * | LIFT STATION CHARGES | \$2,233.34 | \$4,276.79 | \$13,900.00 | (\$9,623.21) |
| 52-00-374 * | DEBT SERVICES CHARGES | \$16,137.33 | \$34,442.43 | \$111,085.00 | (\$76,642.57) |
| 52-00-389 * | MISC. INCOME | \$300.00 | \$900.00 | \$0.00 | \$900.00 |
| 52-21-421 * | SALARIES FULL-TIME | \$10,245.18 | \$32,775.71 | \$174,040.00 | \$141,264.29 |
| 52-21-422 * | SALARIES PART-TIME | \$3,168.00 | \$6,912.00 | \$16,248.00 | \$9,336.00 |
| 52-21-423 * | OVERTIME | \$2,580.85 | \$3,512.34 | \$20,088.00 | \$16,575.66 |
| 52-21-451 * | HEALTH INSURANCE | \$0.00 | \$6,486.00 | \$39,444.00 | \$32,958.00 |
| 52-21-461 * | SOCIAL SECURITY | \$1,205.19 | \$3,249.74 | \$16,094.00 | \$12,844.26 |
| 52-21-462 * | IMRF | \$1,046.60 | \$2,961.11 | \$15,841.00 | \$12,879.89 |
| 52-21-471 * | UNIFORM ALLOWANCE | \$612.19 | \$2,163.66 | \$9,600.00 | \$7,436.34 |
| 52-21-512 * | MAINT. SERVICE - EQUIPMENT | \$6,032.25 | \$9,061.59 | \$10,700.00 | \$1,638.41 |
| 52-21-513 * | MAINT. SERVICE - VEHICLES | \$0.00 | \$0.00 | \$1,400.00 | \$1,400.00 |
| 52-21-518 * | MAINT SERVICE SEWER SYSTEM | \$0.00 | \$1,800.00 | \$14,200.00 | \$12,400.00 |
| 52-21-532 * | AUDIT | \$0.00 | \$0.00 | \$6,200.00 | \$6,200.00 |
| 52-21-533 * | ENGINEERING | \$0.00 | \$0.00 | \$2,900.00 | \$2,900.00 |
| 52-21-534 * | LEGAL SERVICES | \$0.00 | \$0.00 | \$4,200.00 | \$4,200.00 |
| 52-21-536 * | DATA PROCESSING SERVICES | \$0.00 | \$0.00 | \$4,700.00 | \$4,700.00 |
| 52-21-537 * | LABORATORY ANALYSIS | \$2,803.36 | \$6,519.10 | \$35,833.00 | \$29,313.90 |
| 52-21-549 * | OTHER PROFESSIONAL SERVICES | \$0.00 | \$0.00 | \$1,650.00 | \$1,650.00 |
| 52-21-551 * | POSTAGE | \$215.21 | \$460.02 | \$1,500.00 | \$1,039.98 |
| 52-21-552 * | TELEPHONE | \$160.00 | \$320.00 | \$1,920.00 | \$1,600.00 |
| 52-21-562 * | IEPA PERMIT FEES | \$18,500.00 | \$18,500.00 | \$19,000.00 | \$500.00 |
| 52-21-563 * | TRAINING | \$0.00 | \$0.00 | \$900.00 | \$900.00 |
| 52-21-571 * | ELECTRICAL POWER | \$5,480.14 | \$11,818.20 | \$63,576.00 | \$51,757.80 |
| 52-21-574 * | NATURAL GAS | \$274.00 | \$572.49 | \$5,900.00 | \$5,327.51 |
| 52-21-592 * | COMPREHENSIVE INSURANCE | \$0.00 | \$0.00 | \$45,903.00 | \$45,903.00 |
| 52-21-595 * | OTHER PROFESSIONAL SERV | \$3,268.00 | \$9,804.00 | \$42,484.00 | \$32,680.00 |
| 52-21-611 * | MAINT. SUPPLIES - BUILDING | \$59.00 | \$59.00 | \$500.00 | \$441.00 |
| 52-21-612 * | MAINT. SUPPLIES - EQUIPMENT | \$0.00 | \$0.00 | \$2,700.00 | \$2,700.00 |
| 52-21-616 * | METER REPLACEMENT PROGRAM | \$0.00 | \$0.00 | \$5,070.00 | \$5,070.00 |
| 52-21-617 * | MAINT. SUPPLIES-SEWER SYSTEM | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 |
| 52-21-651 * | OFFICE SUPPLIES | \$0.00 | \$0.00 | \$900.00 | \$900.00 |
| 52-21-657 * | DIESEL FUEL | \$0.00 | \$0.00 | \$2,490.00 | \$2,490.00 |
| 52-21-659 * | CHEMICALS | \$0.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| 52-21-830 * | CAPITAL OUTLAY- EQUIPMENT | \$0.00 | \$2,593.98 | \$14,500.00 | \$11,906.02 |
| 52-21-953 * | INTERFUND TRANS | \$0.00 | \$4,872.00 | \$115,957.00 | \$111,085.00 |
| Dept Revenues | | \$106,701.46 | \$211,151.02 | \$700,438.00 | (\$489,286.98) |
| Dept Expenses | | \$55,649.97 | \$124,440.94 | \$700,438.00 | \$575,997.06 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|---|------------------------------|--|-----------------------------|----------------------------|--------------------------------|
| WATER AND SEWER CAPITAL IMPROVEMENTS | | | | | |
| 53-00-381 * | INTEREST | \$0.00 | \$13.30 | \$0.00 | \$13.30 |
| 53-00-394 * | LOAN PROCEEDS-IPEA WASTEWATE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 53-00-396 * | RESERVE CASH - CAPITAL | \$0.00 | \$0.00 | \$10,500.00 | (\$10,500.00) |
| 53-22-533 * | ENGINEERING | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 53-22-535 * | PLANNING SERVICES | \$0.00 | \$407.12 | \$6,000.00 | \$5,592.88 |
| 53-22-595 * | OTHER PROFESSIONAL SERVICES | \$0.00 | \$0.00 | \$4,500.00 | \$4,500.00 |
| 53-22-861 * | CAPITAL OUTLAY- INFRAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dept Revenues | | \$0.00 | \$13.30 | \$10,500.00 | (\$10,486.70) |
| Dept Expenses | | \$0.00 | \$407.12 | \$10,500.00 | \$10,092.88 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|-------------------------------------|--------------------------------|--|-----------------------------|----------------------------|--------------------------------|
| WATER AND SEWER DEBT SERVICE | | | | | |
| 54-00-336 * | UTILITY TAX | \$14,923.60 | \$44,249.18 | \$191,688.00 | (\$147,438.82) |
| 54-00-346 * | HALF PERCENT SALES TX FOR WWTI | \$17,382.26 | \$41,837.61 | \$134,030.00 | (\$92,192.39) |
| 54-00-381 * | INTEREST INCOME | \$0.00 | \$235.61 | \$2,700.00 | (\$2,464.39) |
| 54-00-393 * | TRANSFER FROM WATER FUND | \$0.00 | \$0.00 | \$10,308.00 | (\$10,308.00) |
| 54-00-394 * | TRANSFER FROM SEWER FUND | \$0.00 | \$0.00 | \$111,085.00 | (\$111,085.00) |
| 54-00-396 * | RESERVE CASH | \$0.00 | \$0.00 | \$141,765.00 | (\$141,765.00) |
| 54-22-533 * | ENGINEERING SERVICES | \$0.00 | \$1,642.50 | \$5,000.00 | \$3,357.50 |
| 54-22-534 * | LEGAL SERVICES | \$0.00 | \$1,276.50 | \$10,000.00 | \$8,723.50 |
| 54-22-616 * | METER REPLACEMENT PROGRAM | \$0.00 | \$0.00 | \$20,732.00 | \$20,732.00 |
| 54-22-713 * | 2017 IEPA LOAN | \$0.00 | \$0.00 | \$404,378.00 | \$404,378.00 |
| 54-22-830 * | CAPITAL OUTLAY - EQUIPMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54-22-953 * | INTERFUND TRANSFERS | \$0.00 | \$0.00 | \$151,466.00 | \$151,466.00 |
| Dept Revenues | | \$32,305.86 | \$86,322.40 | \$591,576.00 | (\$505,253.60) |
| Dept Expenses | | \$0.00 | \$2,919.00 | \$591,576.00 | \$588,657.00 |

**VILLAGE OF BEECHER
JULY 2021 VARIANCE**

| G/L Number | | FY 21/22 Month's Activity | FY21/22 Activity | FY 21/22 Budget | FY 21/22 Over/Under |
|------------------------------|--------------------------------|--|-----------------------------|----------------------------|--------------------------------|
| WATERMAIN REPLACEMENT | | | | | |
| 55-00-381 * | INTEREST INCOME | \$0.00 | \$37.45 | \$810.00 | (\$772.55) |
| 55-00-393 * | INTERFUND TRANS | \$0.00 | \$0.00 | \$262,284.00 | (\$262,284.00) |
| 55-00-394 * | LOAN PROCEEDS - IEPA DRINK WAT | \$0.00 | \$0.00 | \$4,372,000.00 | (\$4,372,000.00) |
| 55-00-395 * | DCEO CAPITAL BILL GRANT | \$0.00 | \$0.00 | \$967,000.00 | (\$967,000.00) |
| 55-00-396 * | RESERVE CASH | \$0.00 | \$0.00 | \$175,313.00 | (\$175,313.00) |
| 55-21-422 * | SALARIES PART-TIME | \$0.00 | \$0.00 | \$24,000.00 | \$24,000.00 |
| 55-21-461 * | SOCIAL SECURITY | \$0.00 | \$0.00 | \$1,836.00 | \$1,836.00 |
| 55-21-533 * | ENGINEERING | \$6,482.50 | \$13,687.50 | \$483,000.00 | \$469,312.50 |
| 55-21-714 * | DEBT SERV - 2017 IEPA LOAN | \$0.00 | \$0.00 | \$65,304.00 | \$65,304.00 |
| 55-21-830 * | CAPITAL OUTLAY - EQUIPMENT | \$0.00 | \$4,647.00 | \$4,647.00 | \$0.00 |
| 55-21-861 * | CAPITAL OUTLAY-WATERMAINS | \$12,000.00 | \$74,588.53 | \$5,198,620.00 | \$5,124,031.47 |
| Dept Revenues | | \$0.00 | \$37.45 | \$5,777,407.00 | (\$5,777,369.55) |
| Dept Expenses | | \$18,482.50 | \$92,923.03 | \$5,777,407.00 | \$5,684,483.97 |
| Grand Total Reve | | \$578,849.80 | \$2,096,926.15 | \$12,581,645.00 | (\$10,484,718.85) |
| Grand Total Expe | | \$366,903.51 | \$1,244,377.74 | \$12,581,645.00 | \$11,337,267.26 |



August 2, 2021

Village President Marcy Meyer
Village of Beecher
625 Dixie Highway
Beecher, IL 60401

President Meyer:

Thank you for considering P4 Security Solutions/REM Management Services to assist the Village of Beecher with the Police Chief Executive Search process.

VILLAGE OF BEECHER PROPOSAL

P4/REM will provide a comprehensive selection and training program for the Village of Beecher. This program will include:

1. **POLICE EXECUTIVE SEARCH AND SELECTION:** this will include the recruitment, screening, and selection process for the Beecher Police Chief position. The Village of Beecher may select Option A, B, or C, or a "hybrid" option can be developed by mutual agreement. A summary of each of these options follows.

Option A: the entire recruitment, screening, and processing operation is conducted by P4/REM. This will require the Village of Beecher to determine and set qualifications for applicants with the assistance of P4/REM. P4/REM will write the position description, and arrange for advertising for the position. P4/REM will screen and examine applications to determine the first group of finalists. This group of finalists will be further screened by means of written questionnaires, which P4/REM will assess to determine the final 5-7 candidates. A custom-designed Assessment Center will then be conducted for the final 5-7 candidates.

Option B: Recruitment efforts will be conducted by the Village of Beecher. Once applications are received, they will be processed and screened by P4/REM. Following screening, the first group of finalists will be screened again by means of written questionnaires, which P4/REM will assess to determine the final 5-7 candidates. P4/REM will then conduct the Assessment Center.

Option C: Recruiting, processing and screening of applicants and determination of finalists will be conducted by the Village of Beecher. Once the final group of 5-7 candidates is determined, P4/REM will conduct the Assessment Center.

THE PROCESS

The following describes the activities included in the screening and selection process. The matrix specifies which of those activities are the responsibilities of the Village of Beecher (**in green**) and which are the responsibilities of P4/REM (**in red**).

Activity Description

Determination of Qualifications

- Education requirements
- Professional Certification requirements
- Survey of Elected Officials and Community Leaders
- Survey of Police Department Personnel

Recruitment Efforts

- Professional Publications
- Local Newspapers
- Police Chief Associations
- Municipal Government Publications

Application Review

- To determine basic qualifications and eliminate unqualified applicants

Determination of Initial Group of Finalists

- Can be accomplished solely by P4/REM, or with input from the Village
- Usually narrow the field down to approximately 10-15

Questionnaires for Finalists

- Input from the City for questions

Review of Questionnaires

- Review by P4/REM consultants
- Conducted to narrow the field down to the top five candidates

Determination of Finalists

- Once finalists are determined, Assessment Center is scheduled

Assessment Center- Optional Exercises

- Can be one or two days in length
- Will include two P4/REM Principals and one Senior Consultant
- Leaderless Group Interaction
- Structured Interview
- Written Problem Exercise
- Public Speaking Exercise
- One on One Interview



Submission of Scores to City officials

- Candidates are not ranked or recommended- the three finalists who complete the Assessment Center with the highest scores are submitted to Village of Beecher officials

Selection of Police Chief by City officials

Matrix of Responsibilities

| Activity | Option A | Option B | Option C |
|---|--------------------------------|--------------------------------|--------------------------------|
| Determination of Qualifications | P4/REM Responsible | Village of Beecher Responsible | Village of Beecher Responsible |
| Recruitment Efforts | P4/REM Responsible | Village of Beecher Responsible | Village of Beecher Responsible |
| Application Review | P4/REM Responsible | P4/REM Responsible | Village of Beecher Responsible |
| Determination of Initial Group of Finalists | P4/REM Responsible | P4/REM Responsible | Village of Beecher Responsible |
| Questionnaires for Finalists | P4/REM Responsible | P4/REM Responsible | Village of Beecher Responsible |
| Review of Questionnaires | P4/REM Responsible | P4/REM Responsible | Village of Beecher Responsible |
| Determination of Finalists | P4/REM Responsible | P4/REM Responsible | Village of Beecher Responsible |
| Assessment Center | P4/REM Responsible | P4/REM Responsible | P4/REM Responsible |
| Submission of Finalists to Village of Beecher | P4/REM Responsible | P4/REM Responsible | P4/REM Responsible |
| Selection of Police Chief | Village of Beecher Responsible | Village of Beecher Responsible | Village of Beecher Responsible |

TRAINING AND MENTORING PROCESS: Following selection of the new Chief, we can provide training options, depending on the experience level of the new Chief selected. Our Principals have decades of experience as Chiefs of Police and can see to it that the new Beecher Chief of Police gets off to an excellent start.



CONTRACTUAL

Police Executive Search and Selection: (this reflects a one day Assessment Center, screening 5 or fewer finalist candidates; if there are 6-10 finalist candidates, a second day Assessment Center will be necessary, and the cost will be revisited). Any advertising costs will be directly billed to the Village of Beecher.

- Option A: \$16,500
- Option B: \$11,250
- Option C: \$7,500

The standard retainer of \$1500 is waived.

An itemized bill will be submitted to you at the completion of the Police Chief Selection.
payable within 30 days.

By: _____
Daniel S. McDevitt Date _____

By: _____
Village of Beecher Date _____



Beecher, IL

Chief of Police

The Village of Beecher, IL seeks qualified candidates for Chief of Police. The Village of Beecher (pop. 4,527) is a community of 2.74 sq. miles located in Will County, 37 minutes south of the Loop in Chicago, IL

Beecher is staffed by 11 full-time Police Officers, and non-sworn administrative and clerical personnel. The Police Chief is appointed by, and reports to, the Mayor.

Candidates must possess unquestioned integrity, thorough knowledge of modern police administration, and, proven management and leadership skills. Demonstrated experience establishing and maintaining effective relationships with public safety partners, village departments, business community and a citizen-oriented philosophy.

Minimum Qualifications: Graduation from an accredited college or university with a Bachelor's Degree, Ten (10+) years of progressively responsible command and supervisory experience, preferably in a municipal, county, or state police agency. Experience in a collective bargaining agency setting is required as is experience in developing and overseeing a budget. Master's degree and/or completion of a nationally recognized advanced law enforcement administration course is a plus.

IL police officer certification or ability to obtain certification within six months is required.

Salary range \$ _____ - \$ _____ DOQ, including a competitive benefits package.

A select number of finalist candidates will be invited to participate in an Assessment Center and interviews with the Mayor and Village Board. A conditional offer of employment would be subject to a background investigation, physical, and psychological examination. The Village of Beecher is an Affirmative Action/Equal Opportunity Employer.

Interested applicants must send a cover letter and résumé by email to: dmcdevitt@p4secure.com not later than 5PM on _____, 2021.

Beecher Police Department Chief Selection Matrix

[illegible]

Bachelor's Degree = 1

Master's Degree = 2

Command Training (Staff & Command, FBI National Academy, Southern Police Institute)

Professional Organizations (International Chiefs, IL Chiefs, South Suburban/Will County Chiefs, etc)

5 yrs Supervisory Experience- at the rank of Sgt or Group Leader

5 yrs Administrative Experience- at the rank of Lt or Higher

Collective Bargaining Experience (Participated in negotiations, conducted negotiations)

Fiscal Experience- Budget Input/Oversight = 1 Budget Development = 2

IL Certifications-Certified Police Officer, Certified Police Chief

BUILDING PERMITS - JULY 2021

| PERMIT # | OWNER NAME | ADDRESS | DATE | DESCRIPTION | COST | VALUE |
|--------------|--------------|---------------------|------------|----------------------|------------|--------------|
| 101-21-06B | Vladika | 226 Aspen | 07/03/2021 | Fence | \$70.00 | \$5,264.00 |
| 102-21-06BPE | Tony's Pizza | 1111 Dixie, Unit 2A | 07/02/2021 | Restaurant buildout | \$2,145.00 | \$150,000.00 |
| 103-21-07B | Oldenburg | 1881 Monhegan | 07/02/2021 | Concrete Patio | \$85.00 | \$8,000.00 |
| 104-21-07B | Pena | 842 Dixie | 07/07/2021 | Pool | \$90.00 | \$10,000.00 |
| 105-21-07B | Wilkins | 434 Maxwell | 07/08/2021 | Roof | \$60.00 | \$13,372.00 |
| 106-21-07B | Cain | 30142 Autumn | 07/08/2021 | Concrete Patio | \$85.00 | \$5,500.00 |
| 107-21-07B | Karl | 1571 Mallards Cove | 07/09/2021 | Fence | \$70.00 | \$8,000.00 |
| 108-21-07B | Garden Homes | 961/965 Keenan | 07/09/2021 | Roof (2 unit) | \$120.00 | \$15,000.00 |
| 109-21-07B | Tony's Pizza | 1111 Dixie, Unit 2A | 07/09/2021 | Lighted sign | \$330.50 | \$6,245.00 |
| 110-21-07BPE | Squier | 831 Hodges | 07/09/2021 | Deck/bathroom addtn. | \$220.00 | \$61,000.00 |
| 111-21-07B | Gist | 1928 Monhegan | 07/09/2021 | Deck & fence | \$155.00 | \$18,868.00 |
| 112-21-07BPE | Mandel | 1884 Monhegan | 07/09/2021 | Bathroom remodel | \$357.50 | \$20,487.00 |
| 113-21-07B | Shroyer | 528 Penfield | 07/08/2021 | Roof | \$60.00 | \$10,200.00 |
| 114-21-07B | Herron | 1591 Saddle Run | 07/13/2021 | Roof | \$60.00 | \$16,000.00 |
| 115-21-07B | Ramos | 443 Dixie | 07/15/2021 | Roof | \$60.00 | \$1,800.00 |
| 116-21-07P | Viduna | 261 Maple | 07/21/2021 | Irrigation | \$80.00 | \$5,200.00 |
| 117-21-07B | Evans | 1559 Sawgrass | 07/21/2021 | Fence | \$70.00 | \$7,410.00 |
| 118-21-07B | Rogge | 640 Elm | 07/21/2021 | Patio Roof | \$85.00 | \$3,500.00 |
| 119-21-07B | Singler | 615 Miller | 07/27/2021 | Roof | \$60.00 | \$12,500.00 |
| 120-21-07B | Gonzales | 549 W. Indiana | 07/30/2021 | Roof & repairs | \$60.00 | \$2,986.00 |

MONTHLY TOTALS

\$4,323.00 \$381,332.00

VILLAGE OF BEECHER, WILL COUNTY, ILLINOIS

RESOLUTION NO. 2021 - ____

**A RESOLUTION ACCEPTING THE EXPLORATORY PROPOSAL FOR ILLIANA
CROSSROADS BUSINESS PARK PLANNED UNIT DEVELOPMENT IN THE
VILLAGE OF BEECHER.**

WHEREAS, the Corporate Authorities of the Village of Beecher, Will County, Illinois, have received the Application and the Exploratory Proposal for Illiana Crossroads Business Park Planned Unit Development filed by Joseph A. Schudt & Associates for the development of approximately 110 acres generally bounded by Church Road on the north, Dixie Highway and Catalpa Street to the east, Miller Street to the south and the Union Pacific Railroad tracks to the west (the “Exploratory Proposal”); and

WHEREAS, the Corporate Authorities of the Village of Beecher, Will County, Illinois, have been advised that the Village of Beecher Planning and Zoning Commission (“PZC”), after proper public notice, conducted a public hearing on July 28, 2021, on the Exploratory Proposal; and

WHEREAS, the Corporate Authorities of the Village of Beecher, Will County, Illinois, have received the PZC favorable recommendation on the Exploratory Proposal subject to conditions; and

WHEREAS, the Corporate Authorities of the Village of Beecher, Will County, Illinois, are aware that the Exploratory Proposal is generally consistent with the land use designation specified in the Beecher Comprehensive Land Use Plan for this area; and

WHEREAS, the Corporate Authorities of the Village of Beecher, Will County, Illinois, having reviewed the Application, the Exploratory Proposal, the PZC recommendation, the Beecher Land Use Plan, and the current Zoning and Subdivision Ordinances, now concur that it is advisable, necessary, and in the best interests of the residents of the Village of Beecher that the Exploratory Proposal be accepted consistent with the PZC conditions.

**NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD
OF TRUSTEES OF THE VILLAGE OF BEECHER, WILL COUNTY, ILLINOIS, AS
FOLLOWS:**

SECTION ONE: That the Board of Trustees hereby ACCEPTS the Exploratory Proposal filed by Joseph A. Schudt & Associates for a zone change to Industrial Planned Unit Development for the approximately 110 acres generally bounded by Church Road on the north, Dixie Highway and Catalpa Street to the east, Miller Street to the south and the Union Pacific Railroad tracks to the west, a copy of the Concept Plan is attached hereto as Exhibit A, and incorporates the Planning and Zoning Commission’s Findings of Fact dated July 28, 2021, with the recommendation and conditions for the Exploratory Proposal, a copy of which is attached hereto as Exhibit B and the proposed *Declaration of Protective Covenants, Conditions,*

Restrictions, Reservations, and Easements for Illiana Crossroads Business Park of Beecher is attached Exhibit C.

SECTION TWO: That all resolutions or motions or parts of resolutions or motions in conflict with this Resolution are repealed insofar as they conflict.

SECTION THREE: That this Resolution shall be in full force and effect immediately upon its passage by the Village Board and its approval by the President and its publication as provided by law.

SECTION FOUR: That the provisions of this Resolution are severable, and should a court of competent jurisdiction declare any phrase, sentence, clause or section of this Resolution to be invalid and/or unenforceable, such decision shall not affect this Resolution as a whole or any part thereof, other than the part so declared to be invalid and/or unenforceable and the Village Board hereby expressly declares that it would have passed this Resolution even with the invalid and/or unenforceable portion deleted.

PASSED this ____ day of August, 2021.

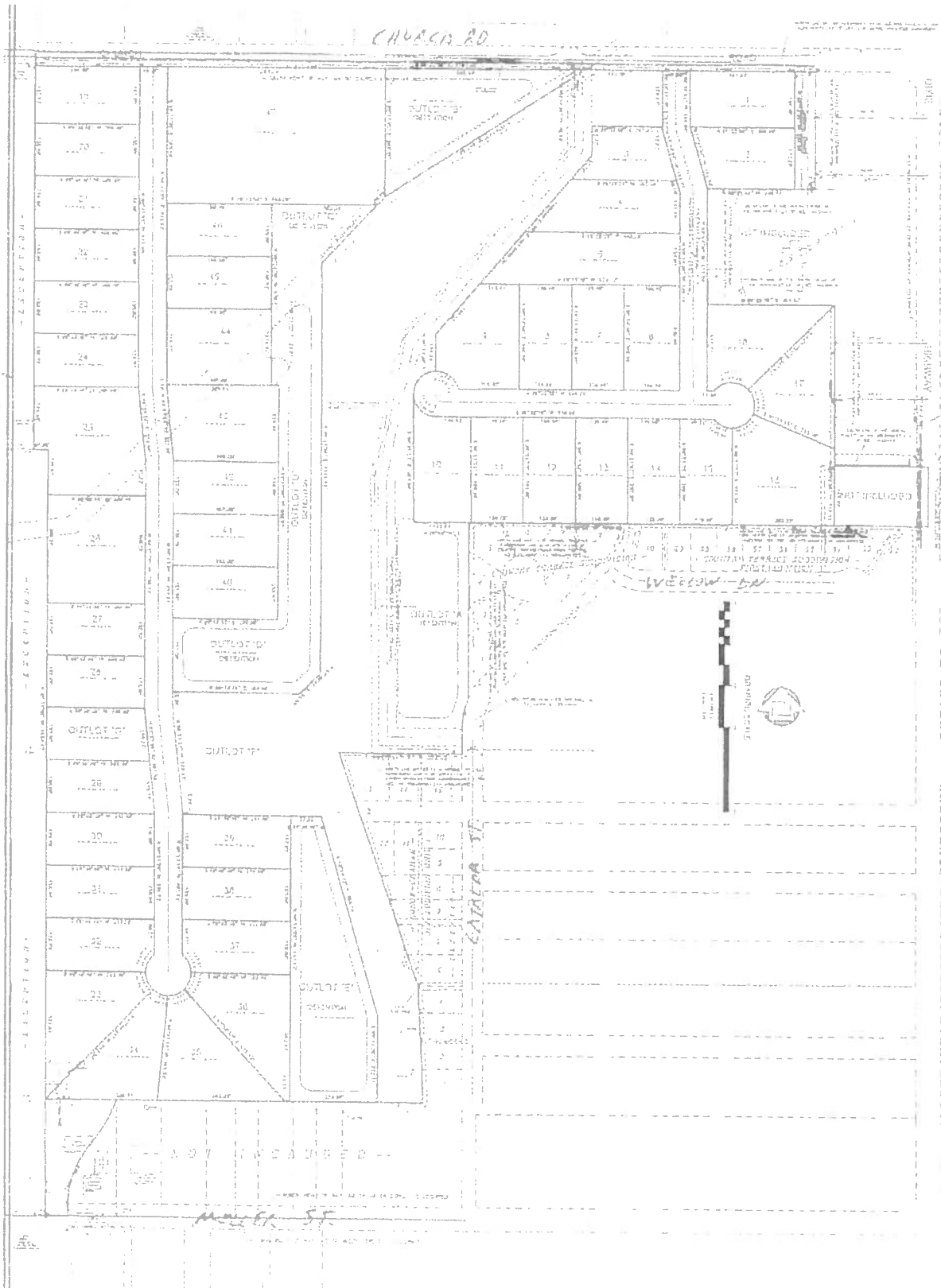
Janett Conner, Village Clerk
Village of Beecher

Ayes: _____
Nays: _____
Abstain: _____
Present: _____

APPROVED by the President of the Village of Beecher this __ day of August, 2021.

March Meyer, President
Village of Beecher

EXHIBIT A



DRAWN BY

UPPER TRACKS





Illiana Crossroad Business Park Planned Unit Development
Public Hearing July 28, 2021
Beecher Planning & Zoning Commission Findings of Fact

The Planning and Zoning Commission identified a number of conditions related to the concept site plan that require further evaluation prior to final approval. However, the Planning and Zoning Commission voted unanimously recommended to the Village Board to take favorable disposition toward zoning the subject property for an Industrial Planned Unit Development. There were several in person and in writing remonstrators.

Findings of Fact:

1. *The site of the proposed Planned Development is not less than twenty (20) acres in area and is under single ownership and/or unified control.*

The proposed PD is approximately one hundred ten (110) acres in size and will be under unified control.

2. *Conservation Design, as provided in the Village Subdivision Ordinance, or elements of Conservation Design, is strongly encouraged for all Planned Developments.*

There is a creek/wetland running north-south through the subject property. The proposed subdivision was designed around the wetland, including approximately fifty-one (51) acres of open space/water retention area to preserve this feature.

3. *The PD will not substantially injure or damage the use value and enjoyment of the surrounding property nor hinder or prevent the development of surrounding property in accordance with the land use plan of the Village.*

The Village recently approved a Comprehensive Plan in 2019. This area was evaluated extensively in the plan and was anticipated for a mix of industrial (west of the creek) and senior housing (east of the creek). A number of concept plans to this end were also included in the Comprehensive Plan.

Since the adoption of the Comprehensive Plan, the Village has actively marketed the site for senior housing but has been unsuccessful in generating interest in the site for such a use.

The proposed industrial park is generally consistent with the Comprehensive Plan, which calls for significant industrial development in this area of the Village. However, appropriate screening and buffering of the existing residential neighborhoods should be provided to protect the residents.

4. *The uses permitted in the development are necessary or desirable and that the need for such uses has been clearly demonstrated by the developer.*

The applicant has suggested that the proposed industrial park will greatly benefit the Village and existing businesses, by providing industrial development sites for complimentary food-related businesses. The proposed industrial park would be the largest industrial development in the history of the Village and could generate significant employment opportunities. The recently approved Enterprise Zone and Tax Increment Financing District were adopted precisely to attract such a development.

5. *The proposed development will not impose an undue burden on public facilities and services, such as sewer and water systems, and police and fire protection.*

The preliminary plan was reviewed by Village staff and Teska. A meeting was held on June 17, 2021 to review the plan. All relevant issues were discussed and addressed. There were a number of requests made by the fire department, which have since been resolved. The project as presented would not place an undue burden on public facilities and services.

6. *The proposed development can be substantially completed within the period of time specified in the schedule of development submitted by the developer.*

The petitioner has stated that construction of the project will occur in phases. Project scheduling should be proposed and clarified prior to approval of a final plan and plat.

7. *The street system serving the PD is adequate to carry the traffic that will be imposed upon the streets by the proposed development, and that the streets and driveways on the site of the Planned Development will be adequate to serve the residents or occupants of the proposed development.*

The subject property is served by Church Rd to the north, a local street that experiences an average traffic count of 2,175. Dixie Highway to the east, an arterial, with an average traffic volume of 8,600. The Village Engineer should comment on the adequacy of the proposed street layout, particularly as it relates to truck circulation throughout the site.

A traffic study was requested by the Commission and will be submitted by the applicant for review prior to final approval.

8. *When a Planned Development proposes the use of private streets, common driveways, private recreation facilities or common open space, the developer shall provide and submit as part of the application the method and arrangement whereby these private facilities shall be operated and maintained.*

The petitioner has submitted draft covenants that cover common areas, building architecture, permitted uses, lighting, etc. These covenants address most of the concerns of the Planning and Zoning Commission, and the comments of the residents.

9. *The General Development Plan shall contain such proposed covenants, easements and other provisions relating to the bulk, location and density of residential buildings, non-residential uses and structures and public facilities as are necessary for the welfare of the Planned Development and the Village.*

All necessary easements are provided on the plat and are being reviewed by the Village. Draft covenants have been submitted as well.

10. *The developer shall provide and record easements and covenants and shall make such other arrangements as furnishing a performance bond, escrow deposit, or other financial guarantees as may be reasonably required to assure performance in accordance with the General Development Plan and to protect the public interest in the event of abandonment of said plan before completion.*

Requirements for financial guarantees relating to performance should be negotiated between the Village and petitioner prior to final approval.

11. *Any exceptions or modifications of the zoning, subdivision, or other regulations that would otherwise be applicable to the site are warranted by the design of the proposed development plan, and the amenities incorporated in it are consistent with the general interest of the public.*

The subject property is intended to be developed as industrial, which is in conflict with the zoning ordinance but generally consistent with the comprehensive plan. Minor deviations from the subdivision ordinance are also required, such as the length of cul-de-sacs, which are required to accommodate development without disturbing the existing wetlands. Such deviations from the subdivision ordinance have been reviewed by staff and the fire department.

The Planning and Zoning Commission recommends approval of the exploratory proposal, subject to approval of the Preliminary Plan for the project, with the following conditions:

1. A traffic study will be required to identify any improvements required on Church Road and the intersection of Church Road and Dixie Highway.
2. A berm and dense landscaping area must be fully developed on the south side of the project east of the creek to provide screening and noise reduction to existing residents and appropriate screening shall be developed and approved for all other abutting residences.
3. The proposed *Declaration of Protective Covenants, Conditions, Restrictions, Reservations, and Easements for Illiana Crossroads Business Park of Beecher* ("Covenants") consisting of 9 pages must be executed and recorded in a substantially similar manner as presented. The Covenants provide all buildings shall have fire sprinkler systems; prohibit outdoor storage unless approved by the Village; provide screening requirements for mechanical systems; and building material requirements.
4. A photometric site plan shall be provided which provided minimum light trespass at the property lines and requires light shields to direct light.
5. Teska shall prepare a study on the potential affect to the value of the residents adjacent to the proposed project.
6. All lots shall be interior facing with a no access restriction of lots along Church Road
7. Require 42' street back of curb to back of curb to be installed.
8. Engineering must show no adverse stormwater issues for abutting residences

EXHIBIT 'C'

**DECLARATION OF PROTECTIVE
COVENANTS, CONDITIONS,
RESTRICTIONS, RESERVATIONS,
AND EASEMENTS FOR
ILLIANA CROSSROADS BUSINESS
PARK OF BEECHER**

MAIL TO and PREPARED BY:

WITNESSETH:

WHEREAS, Illiana Crossroads Business Park of Beecher, LLC is the legal Titleholder of the following described real property located in the Village of Beecher, County of Will and State of Illinois and described as follows:

Commonly Known As: Illiana Crossroads Business Park of Beecher, Beecher, IL 60401

Permanent Index Number: 22-22-16-100-008-0000
22-22-16-100-009-0000
22-22-16-100-004-0000
22-22-16-300-001-0000
22-22-16-300-012-0000

See Attached Exhibit 'A' Legal Description.

(Hereinafter referred to as Illiana Crossroads Business Park of Beecher); which is more specifically delineated on Plat of Subdivision recorded in Will County, Illinois as Document No. _____.

WHEREAS, the Owner desires to establish for its own benefit and for the mutual benefit of all future owners or occupants of the Property or any part of the Property, and intends that all future owners, occupants, mortgagees, and any other persons acquiring any interest in the Property shall hold the interest subject to certain rights, easements and privileges in, over and upon the Property and certain mutually beneficial restrictions and obligations with respect to the proper use, conduct and maintenance of the Property, set forth below, all of which are declared to be in furtherance of a plan to promote and protect the cooperative aspects of the Property and are established for the purpose of enhancing and perfecting the value, desirability and attractiveness of the Property;

WHEREAS, each lot shall continue to be subject to such restrictions as set forth in this document until and unless the owner or owners of two-thirds in number of the lots shall file in the office of the Recorder of Deeds of Will County, Illinois, a written statement signed and acknowledged by such owner or owners stating that such restrictions or certain portions thereof shall become ineffective. The date of recording of such written statement shall be the effective date thereof.

NOW THEREFORE, the Owner, as the legal title holder of the real estate described, and for the purposes set forth above, **DECLARES AS FOLLOWS:**

ARTICLE I

DEFINITIONS

(a) "Building Site" - shall mean any subdivided parcel of land identified as a lot, by a legal description in the original plat of subdivision of subject industrial park. If two or more lots are acquired by the same purchasers and are adjacent to one another subject lots may be combined to form one building site. Conversely if a lot acquired by the purchasers meets the requirements set forth by the municipalities as to division of parcels of land then subject lot may be divided.

(b) "Declaration" means this instrument, by which the property is encumbered, as provided below, and as such Declaration is amended from time to time.

(c) "Developer" means Illiana Crossroads Business Park of Beecher, LLC, its successors and assigns.

(d) "Improvements" - shall mean but not be limited to buildings, parking areas, loading areas, fences, walls, landscaping, foliage, poles, signs, and any structures of any kind or type.

(e) "Owner" means Illiana Crossroads Business Park of Beecher, LLC

(f) "Property" means all the land and space described in Exhibit 'A' attached hereto, comprising the building site(s), and all improvements and structures erected, constructed or contained in or on the land, including any buildings and all easements; rights and appurtenances belonging to any building, and all fixtures and equipment intended for the mutual use, benefit or enjoyment of the building site owner(s).

ARTICLE II

REGULATIONS OF IMPROVEMENTS

1. a) No noxious or offensive trades, services, or activities shall be conducted on any building site nor shall anything be done thereon which may be or become an annoyance or nuisance to the owners of other building sites as defined herein, by reason of unsightliness or the excessive emission of fumes, odors, glare, vibration, gases, radiation, dust, liquid waste, smoke or noise.

b) Business facilities that conduct any operations with or store or use in the process of any industrial use on subject property, any chemical listed on the Consolidated List of Chemicals subject to the Emergency Planning and Community Right-To-Know Act (EPCRA) shall first receive plan approval of the Village of Beecher and the Beecher Fire Protection District.

c) All buildings shall have a zero (0) square foot requirement for building fire sprinkling systems, meaning that all buildings shall be provided with a fire sprinkler system and be approved by the Beecher Fire Protection District.

2. No buildings shall be constructed, erected, placed, altered, maintained or permitted on any site until plans and specifications have been approved by the Architectural Control Committee of the developers of the business park and a building permit has been approved by the Village of Beecher.

3. Passenger parking shall be maintained on each site with facilities for parking, passenger loading and unloading, sufficient to serve the business conducted thereon without using adjacent streets therefore. The number and size of parking spaces and driveways must satisfy the ordinances of the Village of Beecher. Parking areas, access drives, and loading areas shall be paved with an impervious substance such as asphalt or concrete as required by the Village of Beecher. All curbing and gutters shall be per the ordinances of the Village of Beecher.

4. Freight loading and unloading shall be designed and located on each site so that vehicles cannot be loaded or unloaded on a street.

5. a) No outside storage shall be permitted as to materials, supplies, equipment, finished or semifinished products, or articles unless shielded by an architecturally pleasing fence, wall or planted materials to effectively screen them from the view of adjacent properties and streets. Subject enclosures must be in compliance with ordinances of the Village of Beecher. Storage shall be permitted only beyond the front face of the principal building on each site.

b) Mechanical, electrical and/or heating and cooling equipment forward of the rear face of the principal building shall be effectively screened from view by fencing, wall or planted materials.

c) Business lots that back up to Lots 5 through 10 in County Terrace Subdivision and Lots 54 through 60 in Country Terrace Subdivision First Addition shall be provided with rear yard screening adjacent to the rear lot line of the business park. Screening shall consist of a four (4) foot high earthen berm with minimum six (6) foot high landscape plant material.

d) Site and exterior lighting shall be Dark Sky Friendly Lighting. Lighting shall only be on when needed, shall only light the area that is required to be lit, shall be no brighter than necessary, shall minimize blue light emissions and shall be fully shielded from adjoining properties.

6. Landscaping shall be maintained on each lot and all plantings thereon shall be in good health and appearance.

7. Vacant lots shall be kept free of debris and shall be maintained by the owners of each lot. If maintenance is not performed, the Village of Beecher may maintain subject parcel and charge the owners of each lot accordingly.

8. All sites and improvements shall be maintained in good order, repair and condition.

9. Building specifications shall be subject to approval by the developers and the Village of Beecher and shall be constructed out of steel, masonry, pre-cast concrete or wood. All Exterior walls of structure that face the front (streets) area of the property shall be a minimum of 50% Decorative Concrete Masonry Units, Face Brick or Pre-cast construction. On site electrical, telephone and communication utility lines will be provided by public utility companies to the lots. Individual Lot Owners shall coordinate with public utility companies to provide individual lot services to each business.

10. All electrical and mechanical apparatus, equipment, and fixtures (other than exterior light fixtures), conduit, vents, flues, vents, and pipes shall be erected in such a manner as to be screened from view and shall be architecturally treated in a manner acceptable to and to the extent permissible by the Village of Beecher and the Utility Companies. All exterior light fixtures shall be erected per individual discretion the Developer and/or their appointed representative(s).

11. All exterior signs shall be subject to the Village of Beecher ordinances as to size, type, and construction thereof.

12. The Developer's Architectural Control Committee ("Committee") shall consist of the Developer and/or their appointed representative appointed from time to time by the Developer. The Architectural Control Committee shall approve the type of improvements to be erected on the building sites. No improvement shall be constructed, erected, placed, altered, maintained or permitted on any Building Site unless the Committee shall have first issued its written approval of plans and specifications therefor, which plans and specifications shall show, among, other things: plat layout and all exterior elevations, materials and colors, signs and landscaping, number and size of parking spaces, driveways, grading, easements and utilities, proposed building use and number of employees and other information as may be requested by the Committee. At least 30 days prior to commencement of any work contemplated, such plans and specifications shall be submitted in writing under the signature of the owner of the Building Site or the owner's authorized agent, for Committee approval.

13(a). The Committee shall base its review on the adequacy of the Building Site Plans; the effect of the proposed location and use on the development or maintenance of improvements on neighboring building sites, the proposed operations and uses; the effect upon neighboring sites of the topography, grade and finished ground elevation proposed for the site; coordination of landscaping within the site or with neighboring sites; facing of the front (street side) elevation with respect to nearby streets, style and design of signs; the extent to which the design of all proposed elevations is integrated and any other criteria the Committee deems relevant. The Committee shall not arbitrarily or unreasonably withhold its approval of such plans and specifications.

(b) If the Committee fails to approve such plans and specifications (including resubmission of rejected plans and specifications which have been revised) within thirty (30) days after the same have been submitted (provided that all required information has been submitted), it shall be conclusively presumed that said plans and specifications have been approved subject however, to the restrictions contained in Article II hereof. The Committee shall notify the Owner of the building site in writing upon receipt of all required plans and specifications and the aforesaid 30-day period shall commence on the date of the Committee's notice.

(c) Neither the Committee nor any member thereof shall be responsible to the building site Owner or to any other person, firm, corporation or entity, for the structural design or architectural validity of all or any portion of any plans and specifications submitted to the Committee nor shall the Committee nor any member thereof be liable to any building site Owner or person having any interest in a building site for any act or failure to act on any application submitted to the Committee. Each Owner agrees by accepting title or any interest in any building site that the Committee and each member thereof shall be immune from suit or liability in accordance with the foregoing.

(d) In the event a property owner or potential purchaser desires variances of any Village zoning regulation or regulations, or desires to deviate from any of these covenants, a Variance according to the Village of Beecher Variance process may be pursued, subsequent first to request to and approval of the Architectural Control Committee.

14. Long term management of Outlots A, B, C, D, E, F and G will be the responsibility of the Illiana Crossroads Business Park of Beecher Business Owners Association (B.O.A.) per the following criteria: Outlots will be owned and maintained by the Owner/Developer who will be responsible for the proper maintenance and monitoring, and will be subject to any requirements of the permitting agencies. Upon the sale of sixty (60) percent of lots within the development, the Outlots will be deeded to the B.O.A. and maintenance and monitoring shall become the responsibility of the B.O.A.

15. Limitations on Business Use

a) The lot purchaser, business owner and/or operator of each business covenants and agrees that it shall not use or permit the use of the lands or any building on the lands for any purpose associated with the sale, cultivation, growing, use or dispensing of any cannabis or cannabis related materials, product or products.

b) The lot purchaser, business owner and/or operator of each business covenants and agrees that it shall not use or permit the use of land or any building on the lands for any purpose associated with a "Gentlemen's Club", Exotic Dance Club, Strip Club or any such related or similar type use of business.

16. Nothing herein contained shall relieve the Owner of said Lot from fully complying with any Ordinance or Regulation of the Village of Beecher. Any modifications to these covenants and restrictions shall be subject to review and approval by the Village of Beecher.

17. Rights to Enforce - The Committee shall have the exclusive right to enforce the provisions of these protective covenants, without obligation or liability.

18. Nothing herein contained shall relieve the Owner of any building site from fully complying with any Ordinance or Regulation of the Village of Beecher.

ILLIANA CROSSROADS BUSINESS PARK OF BEECHER

BY: ILLIANA CROSSROADS BUSINESS PARK OF BEECHER, LLC, an Illinois limited liability company

BY: _____
Member Manager

BY: _____
Member Manager

Date: _____

Date: _____

THIS SPACE IS INTENTIONALLY LEFT BLANK.

EXHIBIT 'A'

LEGAL DESCRIPTION

THE NORTH 1/2 OF THE NORTHWEST 1/4 OF SECTION 16, TOWNSHIP 33 NORTH, RANGE 14, EAST OF THE THIRD PRINCIPAL MERIDIAN, (ALSO DESCRIBED AS PART OF LOTS 15 AND 16), AND THE NORTH 1/2 OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 16, (ALSO DESCRIBED AS THE WEST 1/2 OF LOT 14), SAID LOTS BEING IN THE SUBDIVISION OF SAID SECTION 16, AS MADE BY TRUSTEES OF SCHOOLS OF SAID TOWNSHIP AND RANGE, EXCEPTING FROM THE NORTH 1/2 OF THE NORTHWEST 1/4 OF SECTION 16, THE EAST 328 FEET 2 INCHES OF THE NORTH 328 FEET AND 2 INCHES THEREOF; ALSO EXCEPTING THE SOUTH 830 FEET OF THE NORTH 1158 FEET 2 INCHES OF THE EAST 272 FEET OF THE NORTH 1/2 OF THE NORTHWEST 1/4 OF SAID SECTION 16; AND ALSO EXCEPTING FROM ALL OF SAID LAND THAT PORTION THEREOF CONVEYED TO THE CHICAGO DANVILLE AND VINCENNES RAILROAD COMPANY AND TO THE CHICAGO AND EASTERN ILLINOIS RAILROAD COMPANY; ALSO EXCEPTING THAT PART DESCRIBED AS FOLLOWS: BEGINNING AT THE POINT OF INTERSECTION WITH THE SOUTH LINE OF THE NORTH 328 FEET 2 INCHES OF SAID NORTHWEST 1/4 WITH THE WEST LINE OF THE EAST 272 FEET OF THE NORTHWEST 1/4 OF SECTION 16, THENCE SOUTH ON THE LAST DESCRIBED COURSE 371 FEET AND 10 INCHES TO THE SOUTH LINE OF THE NORTH 700.00 FEET OF SAID NORTHWEST 1/4; THENCE WEST ON THE LAST DESCRIBED LINE 366.00 FEET TO THE WEST LINE OF THE EAST 638.00 FEET OF SAID NORTHWEST 1/4; THENCE NORTH ON THE LAST DESCRIBED LINE 330.00 FEET TO THE SOUTH LINE OF THE NORTH 370 FEET OF SAID NORTHWEST 1/4; THENCE EAST ON THE LAST DESCRIBED LINE 309 FEET 10 INCHES, TO THE WEST LINE OF THE EAST 328 FEET AND 2 INCHES OF SAID NORTHWEST 1/4; THENCE NORTH ON THE LAST DESCRIBED LINE 41 FEET 10 INCHES TO THE SOUTH LINE OF THE NORTH 328 FEET AND 2 INCHES OF SAID NORTHWEST 1/4; THENCE EAST ON THE LAST DESCRIBED LINE 56 FEET AND 2 INCHES TO THE POINT OF BEGINNING, IN WILL COUNTY, ILLINOIS AND ALSO EXCEPTING THEREFROM THAT PART OF THE NORTH 1/2 OF THE NORTHWEST 1/4 OF SECTION 16, TOWNSHIP 33 NORTH, RANGE 14, EAST OF THE THIRD PRINCIPAL MERIDIAN, (ALSO DESCRIBED AS PART OF LOTS 15 AND 16), AND THE NORTH 1/2 OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 16, (ALSO DESCRIBED AS THE WEST 1/2 OF LOT 14), SAID LOTS BEING IN THE SUBDIVISION OF SAID SECTION 16, AS MADE BY THE TRUSTEES OF SCHOOLS OF SAID TOWNSHIP AND RANGE, BEGINNING AT THE INTERSECTION OF THE SOUTH LINE OF SAID LOT 14 IN SCHOOL TRUSTEES SUBDIVISION WITH THE EAST RIGHT OF WAY LINE OF THE CHICAGO AND EASTERN ILLINOIS RAILROAD; THENCE NORTH 00 DEGREES 11 MINUTES 20 SECONDS WEST A DISTANCE OF 861.13 FEET ALONG LAST SAID EAST RIGHT OF WAY LINE; THENCE SOUTH 89 DEGREES 48 MINUTES 40 SECONDS WEST A DISTANCE OF 41.00 FEET ALONG LAST SAID LINE; THENCE NORTH 00 DEGREES 11 MINUTES 20 SECONDS WEST A DISTANCE OF 1127.19 FEET TO THE NORTH LINE OF SAID LOT 16 IN SCHOOL TRUSTEES SUBDIVISION; THENCE NORTH 89 DEGREES 23 MINUTES 50 SECONDS EAST A DISTANCE OF 1600.78 FEET; THENCE SOUTH 00 DEGREES 13 MINUTES 35 SECONDS EAST A DISTANCE OF 679.50 FEET; THENCE SOUTH 89 DEGREES 48 MINUTES 12 SECONDS WEST A DISTANCE OF 168.42 FEET; THENCE SOUTH 64 DEGREES 06 MINUTES 21 SECONDS WEST A DISTANCE OF 177.87 FEET; THENCE SOUTH 37 DEGREES 03 MINUTES 03 SECONDS WEST A DISTANCE OF 331.28 FEET; THENCE SOUTH 18 DEGREES 26 MINUTES 00 SECONDS WEST A DISTANCE OF 159.89 FEET; THENCE SOUTH 36 DEGREES 58 MINUTES 56 SECONDS EAST A DISTANCE OF 162.76 FEET; THENCE SOUTH 70 DEGREES 45 MINUTES 55 SECONDS EAST A DISTANCE OF 81.17 FEET; THENCE NORTH 89 DEGREES 28 MINUTES 28 SECONDS EAST A DISTANCE OF 53.52 FEET; THENCE SOUTH 00 DEGREES 12 MINUTES 19 SECONDS EAST A DISTANCE OF 505.29 FEET TO A POINT OF CURVE; THENCE SOUTHERLY ON A CURVE CONVEX TO THE WEST HAVING A RADIUS OF 200.00 FEET AND AN ARC DISTANCE OF 83.06 FEET; THENCE SOUTH 00 DEGREES 12 MINUTES 19 SECONDS EAST A DISTANCE OF 76.95 FEET; THENCE SOUTH 89 DEGREES 25 MINUTES 27 SECONDS WEST

A DISTANCE OF 1190.75 FEET TO THE POINT OF BEGINNING, AND ALSO EXCEPTING THEREFROM THAT PART CONVEYED BY DEED R2009-035711, DESCRIBED AS FOLLOWS: BEGINNING AT THE INTERSECTION OF THE EAST LINE OF THE NORTHWEST 1/4 OF SAID SECTION 16 WITH THE SOUTH LINE OF LOT 15 IN SAID SUBDIVISION OF SECTION 16; THENCE SOUTH 89 DEGREES 28 MINUTES 28 SECONDS WEST 272.00 FEET ALONG SAID SOUTH LINE TO THE WEST LINE OF THE EAST 272.00 FEET OF THE NORTHWEST 1/4 OF SAID SECTION 16; THENCE NORTH 00 DEGREES 13 MINUTES 35 SECONDS WEST 169.59 FEET ALONG LAST SAID WEST LINE TO THE SOUTH LINE OF THE NORTH 1158.17 FEET OF SAID NORTHWEST 1/4; THENCE NORTH 89 DEGREES 23 MINUTES 49 SECONDS EAST 272.01 FEET ALONG SAID LAST LINE TO THE EAST LINE OF SAID NORTHWEST 1/4; THENCE SOUTH 00 DEGREES 13 MINUTES 35 SECONDS EAST 169.96 FEET ALONG LAST SAID EAST LINE TO THE POINT OF BEGINNING, ALL IN WILL COUNTY, ILLINOIS.

AND ALSO

THAT PART OF THE NORTH 1/2 OF THE NORTHWEST 1/4 OF SECTION 16, TOWNSHIP 33 NORTH, RANGE 14, EAST OF THE THIRD PRINCIPAL MERIDIAN, (ALSO DESCRIBED AS PART OF LOTS 15 AND 16), AND THE NORTH 1/2 OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 16, (ALSO DESCRIBED AS THE WEST 1/4 OF LOT 14), SAID LOTS BEING IN THE SUBDIVISION OF SAID SECTION 16, AS MADE BY THE TRUSTEES OF SCHOOLS OF SAID TOWNSHIP AND RANGE, BEGINNING AT THE INTERSECTION OF THE SOUTH LINE OF SAID LOT 14 IN SCHOOL TRUSTEES SUBDIVISION WITH THE EAST RIGHT OF WAY LINE OF THE CHICAGO AND EASTERN ILLINOIS RAILROAD; THENCE NORTH 00 DEGREES 11 MINUTES 20 SECONDS WEST A DISTANCE OF 861.13 FEET ALONG LAST SAID EAST RIGHT OF WAY LINE; THENCE SOUTH 89 DEGREES 48 MINUTES 40 SECONDS WEST A DISTANCE OF 41.00 FEET ALONG LAST SAID LINE; THENCE NORTH 00 DEGREES 11 MINUTES 20 SECONDS WEST A DISTANCE OF 1127.19 FEET TO THE NORTH LINE OF SAID LOT 16 IN SCHOOL TRUSTEE SUBDIVISION; THENCE NORTH 89 DEGREES 23 MINUTES 50 SECONDS EAST A DISTANCE OF 1600.78 FEET TO A NORTHWEST CORNER OF PROPERTY DESCRIBED IN A DEED RECORDED AS DOCUMENT NUMBER R2012-070105; THENCE SOUTH 00 DEGREES 13 MINUTES 35 SECONDS EAST, ALONG THE WEST LINE OF PROPERTY DESCRIBED IN SAID DEED R2012-070105, A DISTANCE OF 679.50 FEET; THENCE SOUTH 89 DEGREES 48 MINUTES 12 SECONDS WEST, ALONG THE WEST LINE OF PROPERTY DESCRIBED IN SAID DEED R2012-070105, A DISTANCE OF 168.42 FEET; THENCE SOUTH 64 DEGREES 06 MINUTES 21 SECONDS WEST, ALONG THE WEST LINE OF PROPERTY DESCRIBED IN SAID DEED R2012-070105, A DISTANCE OF 177.87 FEET; THENCE SOUTH 37 DEGREES 03 MINUTES 03 SECONDS WEST, ALONG THE WEST LINE OF PROPERTY DESCRIBED IN SAID DEED R2012-070105, A DISTANCE OF 331.28 FEET; THENCE SOUTH 18 DEGREES 26 MINUTES 00 SECONDS WEST, ALONG THE WEST LINE OF PROPERTY DESCRIBED IN SAID DEED R2012-070105, A DISTANCE OF 159.89 FEET; THENCE SOUTH 36 DEGREES 58 MINUTES 56 SECONDS EAST, ALONG THE WEST LINE OF PROPERTY DESCRIBED IN SAID DEED R2012-070105, A DISTANCE OF 162.76 FEET; THENCE SOUTH 70 DEGREES 45 MINUTES 55 SECONDS EAST, ALONG THE WEST LINE OF PROPERTY DESCRIBED IN SAID DEED R2012-070105, A DISTANCE OF 81.17 FEET; THENCE NORTH 89 DEGREES 28 MINUTES 28 SECONDS EAST, ALONG THE WEST LINE OF PROPERTY DESCRIBED IN SAID DEED R2012-070105, A DISTANCE OF 53.52 FEET TO THE NORTHWEST CORNER OF COUNTRY TERRACE SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NUMBER R72-6091; THENCE SOUTH 00 DEGREES 12 MINUTES 19 SECONDS EAST, ALONG THE WEST LINE OF SAID SUBDIVISION, A DISTANCE OF 505.29 FEET TO A POINT OF A CURVE, BEING THE WESTERLY LINE OF CATALPA STREET; THENCE SOUTHERLY, ALONG SAID WESTERLY LINE, ON A CURVE CONVEX TO THE WEST HAVING A RADIUS OF 200.00 FEET AND AN ARC DISTANCE OF 83.06 FEET; THENCE SOUTH 00 DEGREES 12 MINUTES 19 SECONDS EAST, ALONG SAID WESTERLY LINE, 76.95 FEET TO THE NORTHEAST CORNER OF CHUCK ON IK'S SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NUMBER R2011-72066; THENCE SOUTH 89 DEGREES 25 MINUTES 27 SECONDS WEST, ALONG THE NORTH LINE OF CHUCK ON IK'S SUBDIVISION AND THE SOUTH LINE OF AFORESAID LOT 14, A DISTANCE OF 1190.75 FEET TO THE POINT OF BEGINNING (EXCEPT THAT PART, IF ANY, FALLING IN LAND CONVEYED TO THE CHICAGO DANVILLE

AND VINCENNES RAILROAD COMPANY AND TO THE CHICAGO AND EASTERN ILLINOIS RAILROAD COMPANY), IN WILL COUNTY, ILLINOIS.

AND ALSO

THAT PART OF LOT 13 AND THE NORTH 1/2 OF LOT 12 IN SCHOOL TRUSTEE'S SUBDIVISION OF SECTION 16, TOWNSHIP 33 NORTH, RANGE 14, EAST OF THE THIRD PRINCIPAL MERIDIAN, WILL COUNTY, ILLINOIS, LYING WEST OF THE WEST LINE OF KONOW-GRAHAM'S THIRD ADDITION AND LYING EAST OF THE EAST RIGHT OF WAY LINE OF THE CHICAGO AND EASTERN ILLINOIS RAILROAD COMPANY, IN WILL COUNTY, ILLINOIS.

6-25-21

Village of Beecher,
Beecher, Ill.

Dear Sirs

Please consider this my request
for a planned unit development
known as The Illinois Crossroads
Business Park at Beecher. This will
be a 110 Acre Business Park bounded
by Church road to the north, the UP
railroad to the west and west of Dixie
Hwy. I also want to develop a TIF
Agreement for the project as well

Sincerely

Arthur A. DeBane

July 28, 2021

Mr. Robert O. Barber
Village Administrator
Village of Beecher
724 Penfield
Beecher, IL 60401

Subject: Village of Beecher – Illiana Crossroads Business Park

Dear Mr. Barber:

In accordance with your instructions, we have completed a preliminary office review of the May 28 Concept Plan for this project prepared by Joseph A. Schudt & Associates.

We offer the following comments:

1. Conditional and final Letters Of Map Revision from the Federal Emergency Management Agency will be needed to document the current and proposed extents and elevations of the Special Flood Hazard Area (floodplain). The Conditional Letter will be needed before grading work is started, and the final LOMR will be needed before building permits can be issued.
2. A Traffic Impact Analysis is needed. It should consider:
 - a. Type and quantity of vehicles using the site and Church Road;
 - b. Required geometric and structural improvements to Church Road from Dixie Highway to the west boundary of the site, including auxiliary turn lanes and turning radii for the Business Park entrances; and
 - c. Required geometric and signal timing improvements to the Church Road/Dixie Highway intersection.
3. Pavement cores are needed for Church Road to determine what improvements will be needed for it to support the projected traffic.
4. Depending on the final scope of improvements, permits and approvals may be needed from several outside agencies:
 - a. The Federal Emergency Management Agency for modifications to the floodplain;
 - b. The Illinois Department of Natural Resources Office of Water Resources for floodway modifications;
 - c. The Illinois Environmental Protection Agency Division of Public Water Supplies for new water mains;
 - d. The IEPA Division of Water Pollution Control for construction site runoff and new sanitary sewers;
 - e. The US Army Corps of Engineers for work in the wetlands along Trim Creek; and
 - f. The Illinois Department of Transportation for modifications to the Dixie Highway/Church Road intersection.



If you have any questions or need additional information, please contact us.

Sincerely,
BAXTER & WOODMAN, INC.
CONSULTING ENGINEERS

A handwritten signature in dark ink, reading "Stephen R. Amann". The signature is fluid and cursive, with a long horizontal stroke at the end.

Stephen R. Amann, P.E., CFM
Development Assistance Department Manager



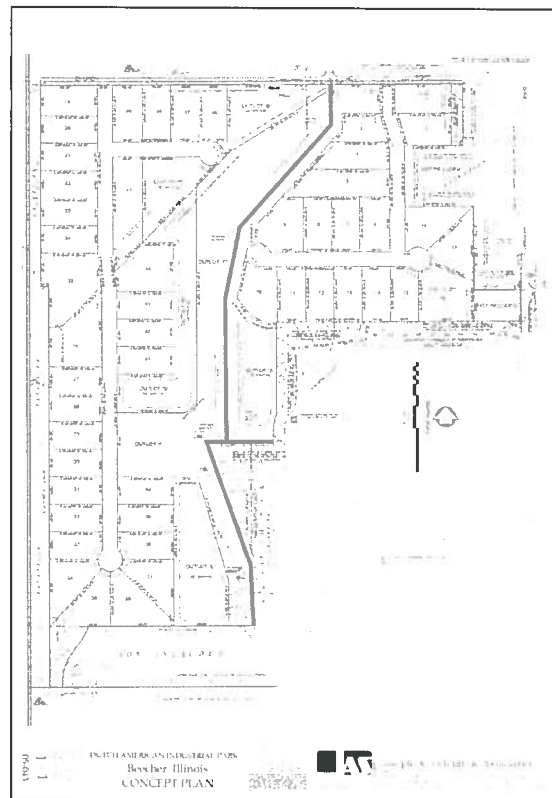
To: Robert Barber, Village Manager

From: Pete Iosue, AICP, Senior Planner
Benito Garcia, LEED AP BD+C, Associate Planner

Date: July 14, 2021

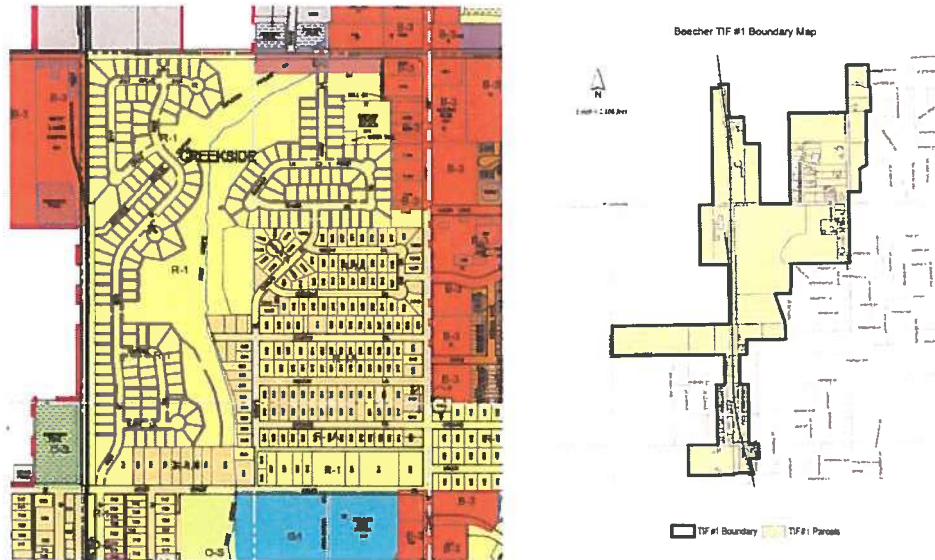
RE: Village of Beecher – Request for Preliminary P.U.D. for Dutch American Foods Business Park

Dutch American Foods is proposing an industrial park in the Village of Beecher, Illinois, that will include approximately forty-nine (49) one (1) acre industrial lots and fifty-one (51) acres of open space/water detention area. The site is located south of Church Road, west of Dixie Highway and east of the Union Pacific Railroad right-of-way. Several lots are already currently under contract for three potential users. A Preliminary Plat was prepared by Joseph A. Schudt Engineers and dated May 28, 2021 (below).



Aerial Location Map and Preliminary P.U.D.

The subject property was previously zoned to R-1 Residential for an anticipated residential subdivision in 2007, which was never developed. The petitioner is proposing to rezone the property to industrial (I-1) and develop the property as a planned development (PD). The subject property lies within the Lincoln 394 Enterprise Zone, as well as the Beecher Tax Increment Financing (TIF) District #1.



Zoning Map and TIF District Map

Planned Development Requirements

Planned Developments (PD) are regulated through the Village of Beecher Zoning Ordinance, Section 12.12. Planned Developments are intended to:

"...allow greater design flexibility than is permitted by the standard district regulations. They are also substantially different from other special uses so that specific and additional standards and exceptions are necessary to regulate these developments."

Several standards and general requirements for planned developments are outlined in the zoning ordinance, including:

1. *The site of the proposed Planned Development is not less than twenty (20) acres in area and is under single ownership and/or unified control.*

The proposed PD is approximately one hundred (100) acres in size and is under a single ownership.

2. *Conservation Design, as provided in the Village Subdivision Ordinance, or elements of Conservation Design, is strongly encouraged for all Planned Developments.*

There is a creek/wetland running north-south through the subject property. The proposed subdivision was designed around the wetland, including approximately fifty-one (51) acres of open space/water retention area to preserve this feature.

3. *The PD will not substantially injure or damage the use value and enjoyment of the surrounding property nor hinder or prevent the development of surrounding property in accordance with the land use plan of the Village.*

The Village recently approved a Comprehensive Plan in 2019. This area was evaluated extensively in the plan and was anticipated for a mix of industrial (west of the creek) and senior housing (east of the creek). A number of concept plans to this end were also included in the Comprehensive Plan.

Since the adoption of the Comprehensive Plan, the Village has actively marketed the site for senior housing but has been unsuccessful in generating interest in the site for such a use.



Future Land Use Map

The proposed industrial park is generally consistent with the Comprehensive Plan, which calls for significant industrial development in this area of the Village. However, appropriate screening and buffering of the existing residential neighborhood to the southeast should be provided to protect the residents. Discussions with the applicant regarding screening with fencing, trees, berming, etc. are currently underway.

4. *The uses permitted in the development are necessary or desirable and that the need for such uses has been clearly demonstrated by the developer.*

The applicant has suggested that the proposed industrial park will greatly benefit his business, by providing industrial development sites for complimentary food-related businesses. The proposed industrial park would be the largest industrial development in the history of the Village and could generate significant employment opportunities. The recently approved Enterprise Zone and Tax Increment Financing District were adopted precisely to attract such a development.

5. *The proposed development will not impose an undue burden on public facilities and services, such as sewer and water systems, and police and fire protection.*

The preliminary plan was reviewed by Village staff and Teska. A meeting was held on June 17, 2021 to review the plan. All relevant issues were discussed and addressed. There were a number of requests made by the fire department, which have since been resolved.

6. *The proposed development can be substantially completed within the period of time specified in the schedule of development submitted by the developer.*

No definitive schedule is available yet, however, the petitioner has stated that construction of the project will occur in phases. Project scheduling should be clarified prior to approval of a final plat.

7. *The street system serving the PD is adequate to carry the traffic that will be imposed upon the streets by the proposed development, and that the streets and driveways on the site of the Planned Development will be adequate to serve the residents or occupants of the proposed development.*

The subject property is served by Church Rd to the north, a local street that experiences an average traffic count of 2,175. Dixie Highway to the east, an arterial, with an average traffic volume of 8,600. The Village Engineer should comment on the adequacy of the proposed street layout, particularly as it relates to truck circulation throughout the site.

8. *When a Planned Development proposes the use of private streets, common driveways, private recreation facilities or common open space, the developer shall provide and submit as part of the application the method and arrangement whereby these private facilities shall be operated and maintained.*

The petitioner has indicated that an association would be established and should provide details as to the maintenance and operation of the proposed common open spaces prior to final approval of the plat.

9. *The General Development Plan shall contain such proposed covenants, easements and other provisions relating to the bulk, location and density of residential buildings, non-residential uses and structures and public facilities as are necessary for the welfare of the Planned Development and the Village.*

All necessary easements are provided on the plat and are being reviewed by the Village.

10. *The developer shall provide and record easements and covenants and shall make such other arrangements as furnishing a performance bond, escrow deposit, or other financial guarantees as may be reasonably required to assure performance in accordance with the General Development Plan and to protect the public interest in the event of abandonment of said plan before completion.*

Requirements for financial guarantees relating to performance should be negotiated between the Village and petitioner prior to final approval.

11. *Any exceptions or modifications of the zoning, subdivision, or other regulations that would otherwise be applicable to the site are warranted by the design of the proposed development plan, and the amenities incorporated in it are consistent with the general interest of the public.*

The subject property is intended to be developed as industrial, which is in conflict with the zoning ordinance but generally consistent with the comprehensive plan. Minor deviations from the subdivision ordinance are also required, such as the length of cul-de-sacs, which are required to accommodate development without disturbing the existing wetlands. Such deviations from the subdivision ordinance have been reviewed by staff and the fire department.

Recommendation

The proposed preliminary plat of PD for the Dutch American Business Park generally meets the requirements as established in Section 12.12 Planned Developments in the Village of Beecher Zoning Ordinance. As the proposed industrial park is adjacent to an existing residential subdivision to the southeast, adequate screening and buffering should be provided. In addition, details relating to maintenance of common open spaces, scheduling of proposed development phases, and requirements for performance related financial guarantees should be determined prior to final approval.

If the Plan Commission agrees with the findings of this report, then it is recommended that the Plan Commission adopt this report as its Preliminary Findings of Fact.

VILLAGE OF BEECHER – ZONING ORDINANCE

Board of Trustees. The Village Clerk shall transmit the recommendations of the Planning and Zoning Commission to the Village Board and the Zoning Administrator. The application shall include at a minimum:

- a. legal description and common address of subject property;
 - b. current plat of survey locating lot lines and all existing structures;
 - c. existing zoning of subject property and within one hundred feet (100');
 - d. proposed zoning and land use;
 - e. ownership or disclosure of beneficial interest; and
 - f. other information as may be required by the Planning and Zoning Commission to make a recommendation on the request.
4. Hearing. Within ninety (90) days of receipt by the Zoning Administrator of all required application information and payment of any required fees, the Planning and Zoning Commission shall hold a public hearing on such application at a time and place as shall be established by legal notice of hearing by the Chairperson. The hearing shall be conducted and a transcript of the proceedings shall be preserved in accordance with rules prescribed by the Planning and Zoning Commission.
5. Notice of Hearing. Notice of the time and place of the hearing shall be published not less than once in a local newspaper not more than thirty (30) nor less than fifteen (15) days before such hearing. The applicant shall mail notice to all owners of property within two hundred fifty (250) feet, exclusive of public right-of-way, from the boundaries of subject property by certified mail, return receipt requested; evidence of mailing such notices shall be by the petitioner submitting a certificate listing the names and addresses of all owners of property within said two hundred fifty (250) feet and affidavit that the notice was mailed in compliance with the provisions hereof to said owners. Such notices shall be mailed not less than fifteen (15) days prior to the public hearing date. Proof of mailing shall be submitted to the Zoning Administrator not less than seven (7) days prior to the scheduled hearing date. If the foregoing requirements providing for mailed notice of hearing and publication are not complied with in the time frame set forth, the public hearing shall be cancelled and the applicant shall be required to pay an additional filing fee if the hearing is to be rescheduled.
6. Findings of Fact and Recommendation. The Planning and Zoning Commission shall make written findings of fact and shall submit same together with its recommendation to the Village Board within sixty (60) days following the date of public hearing on each application, unless said application is withdrawn or tabled by the petitioner. Where the purpose and effect of the proposed amendment is to change the zoning classification of a particular property, the Planning and Zoning Commission shall make findings based upon the evidence presented to it in each specific case with respect to the following:
- a. compatibility with surrounding land uses and the general area;
 - b. the zoning classification of property within the general area of the property in question;
 - c. the suitability of the subject property to the uses permitted under the existing zoning classification;
 - d. the trend of development, if any, in the general area of the subject property including recent changes, if any, which have taken place in its zoning classification;
 - e. the relationship of the existing zoning classification to the Official Comprehensive Plan of Beecher, adopted April 26, 2005; and

SECTION 9.00

INDUSTRIAL DISTRICTS

9.01 PURPOSE AND INTENT

The regulations for the industrial districts are intended to provide for the establishment of a full range of industrial and related activities and to govern their operations in a manner that will not have a deleterious effect on agricultural, residential and business areas. The regulations are designed to provide for the grouping together of industries that are compatible to one another and that are not objectionable to the community as a whole. It is further intended that the lands designated for industrial purposes will be preserved for industry and related uses and shall prohibit the intrusion of residential and other non-compatible uses into the district.

9.02 GENERAL REQUIREMENTS

Unless otherwise provided in the regulations of this Ordinance, the following provisions shall apply to all Industrial Districts:

1. All activities and operations shall be within completely enclosed buildings, or may be out doors if completely screened by a solid wall or uniformly painted solid fence not less than eight feet (8') in height, and if there is no open storage at a greater height than that of the enclosing fence, except that off-street parking and off-street loading and unloading spaces may be located in accordance with requirements set forth in Section 10.00.
2. Any use established in a Industrial District hereafter shall be operated in such a manner as to comply with applicable Performance Standards as hereinafter set forth governing noise, smoke, particulate matter, toxic or noxious matter, odors, fire and explosive hazards, or vibration, glare or heat; and no use already established on the effective date of this Ordinance shall be so altered or modified as to conflict with such applicable Performance Standards.

9.03 DEFINITIONS FOR PERFORMANCE STANDARDS IN ADDITION TO THE GENERAL DEFINITIONS IN SECTION 3.02

ACTIVE TO INTENSE BURNING: A rate of combustion exhibited by material that burns with a high degree of activity and is consumed rapidly. Examples: sawdust, powdered magnesium, pyroxylin, etc.

AMPLITUDE: The maximum displacement of the earth from the normal rest position. Amplitude is usually reported as inches or mils.

CANDLE: The luminous intensity of one standard candle.

dBA: A limit for describing sound levels measured using an A-weighting network. This network modifies the measured sound pressure level at the various frequencies to account for differences in the sensitivity of the human ear to sounds of different frequency.

VILLAGE OF BEECHER – ZONING ORDINANCE

DECIBEL: (abbreviated dB): A unit which describes the sound pressure level or intensity of sound. The sound pressure level in decibels is twenty (20) times the logarithm to the base ten, of the ratio of the pressure of the sound to a reference pressure of 0.0002 micro bar.

DETONATION: A violent and sudden explosion resulting from the instantaneous reaction of a mixture, compound or substance.

DISCRETE IMPULSES: A ground transmitted vibration stemming from a source where specific pulses do not exceed sixty (60) per minute (or one per second).

EQUIVALENT OPACITY: The optical density of a smoke plume corresponding to the shade of the Ringlemann chart.

FLASH POINT: The lowest temperature at which the vapor above a flammable liquid will momentarily burn under prescribed conditions. The closed cup flash point tester shall be authoritative and the test shall be run in accordance with the appropriate ASTM (American Society for Testing & Materials) method.

FOOT CANDLE: The unit of illumination. The illumination on a surface one (1) square foot in area on which there is a uniform distribution of light having a candle power or one candela.

FOOT LAMBERT: A unit of brightness equal to the brightness of a uniform diffusing surface which emits or reflects one lumen per square foot.

FREQUENCY: The number of times that a displacement completely repeats itself in one second of time. Frequency may be designated in cycles per second (cps) or Hertz (Hz).

GLARE: A sensation of brightness within the visual field which causes annoyance, discomfort, or loss in visual performance and visibility.

ILLUMINATION. The density of luminous energy falling upon a surface, usually measured in foot-candles.

IMPACT: An earth borne vibration generally produced by two (2) or more objects striking each other so as to cause separate and distinct pulses.

IMPACT NOISE: Relatively short duration noises generally produced by the striking of two (2) or more objects so as to be heard as separate distinct noises.

IMPACT NOISE ANALYZER: An instrument which measures the peak sound pressure of an impact noise and meets the applicable standards of the American National Standards Institute or the International Electro Technical Commission.

INCOMBUSTIBLE: Incapable of burning and propagating a flame when exposed to a temperature of 1200°F for five (5) minutes.

VILLAGE OF BEECHER – ZONING ORDINANCE

INTRINSICALLY BRIGHT SOURCES: A source of light of extremely high intensity.

MODERATE BURNING: A degree of combustion where the material is difficult to ignite and burns in a controlled fashion. Examples: lumber, hardboard, low fire spread plastics, rubbers, etc.

NOISE: A subjective description of an undesirable or unwanted Sound. See definition of "Sound".

ODOR INTENSITY: A measurement which describes the strength of an odorous compound in air. Odor intensities are given in odor units per cubic foot and are measured in accordance with ASTM Test Method D 1391-57 or in an equivalent manner.

ODOROUS MATTER: Material suspended in the atmosphere that produce an olfactory response in normal human beings.

PARTICLE VELOCITY: A characteristic of vibration that depends on both displacement and frequency. If not directly measured, it can be computed by multiplying the frequency by the amplitude times the factor 6.28. The particle velocity will be in inches per second when the frequency is expressed in cycles per second and the amplitude in inches.

PARTICULATE MATTER: Airborne material except uncombined water which exists in a finely divided form as a liquid or solid at standard conditions.

PHOTOMETER: An instrument for measuring the intensity of light.

RINGLEMANN CHART: The chart published and described in the U.S. Bureau of Mines information Circular 7718 and upon which are illustrated graduated shades of gray for use in estimating the light obscuring power of smoke.

RINGLEMANN NUMBER: The shade identified on the Ringlemann chart which varies from 0 (clear) to 5 (opaque).

SEISMOGRAPH: An instrument which measures vibration characteristics simultaneously in three (3) mutually perpendicular planes. The seismograph may measure displacement and frequency, particle velocity, or acceleration.

SMOKE: The visible effluent from any activity, operation, or source containing air contaminants but not including water vapor or mist.

SOUND: Rapid fluctuations of atmospheric pressure which are audible to persons.

SOUND LEVEL METER: An instrument to measure the overall sound pressure level. It shall comply with the applicable specifications of the American National Standards Institute (ANSI S1.4-1971).

STANDARD TEMPERATURE AND PRESSURE: 60°F and 14.7 pounds per square inch, absolute.

STEADY STATE: A vibration which is continuous, as from a fan, compressor, or motor.

THRESHOLD LIMIT VALUE: The maximum allowable concentration permitted for an industrial worker for eight (8) hours exposure per day, five (5) days per week, as adopted by the American Conference of Governmental Industrial Hygienists.

TOXIC MATTER: Material which is capable of causing injury to living organisms by chemical means when present in relatively small amounts.

VIBRATION: A reciprocating movement transmitted through the earth, both in horizontal and vertical planes.

WATT: A unit of electrical power.

9.04 PERFORMANCE STANDARDS

Any use established in the I-1 Limited Industrial District after the effective date of this Ordinance shall be so operated as to comply with these Performance Standards governing (1) noise; (2) vibration; (3) air pollution; (4) fire and explosion hazards; and (5) glare, as set forth hereinafter.

Uses already established on the effective date of this Ordinance shall be permitted to be altered, enlarged, expanded or modified, provided that the additions or changes comply with the Performance Standards.

1. Noise

For the purpose of measuring the intensity and frequency of sound, noise shall be measured with a sound level meter and impact noise analyzer, meeting the applicable standards of the American National Standards Institute (ANSI S1.4-1971 and ANSI S1.11-1966). The instrument shall be set to the A-weighted response and the meter to the slow response.

Maximum Permitted Sound Levels

Noises shall not exceed the maximum permitted sound level of 60dBA, measured at the adjacent lot line, except that in any residential zone, the weighted sound level shall not exceed 55dBA during the hours of 7:00 a.m. to 9:00 p.m. and shall not exceed 45dBA during the hours of 9:00 p.m. to 7:00 a.m.; however, these levels may be exceeded by 10dBA for a single period no longer than fifteen (15) minutes in anyone day. Measurements may be made at points of maximum noise intensity. See Section 9.04 Definitions.

For impact noise levels, the maximum sound levels described above increased by 20dB shall apply. For purposes of this Ordinance, impact noise shall be considered to be those noises whose peak values, as measured on the impact noise analyzer are more than 6dB higher than the values indicated on the sound level meter.

VILLAGE OF BEECHER – ZONING ORDINANCE

Noises not under the direct control of an industrial operation (such as motor vehicles, excavation equipment or other independent transportation facilities) are excluded from the above limitations.

2. Vibration

In the 1-1 Limited Industrial District, no activity or operation shall cause or create earth borne vibrations in excess of the displacement values given below. Ground-transmitted vibrations shall be measured with a seismograph or complement of instruments capable of recording vibration displacement, particle velocity, or acceleration and frequency simultaneously in three (3) mutually perpendicular directions. Measurements may be made at points of maximum vibration intensity.

Vibration Level Restrictions

The maximum peak permitted particle velocities, measured at the adjacent lot line or any point along a residential district boundary line, shall not exceed 0.05 inches per second. In any residential zone the peak particle velocity shall not exceed 0.02 inches per second during the hours of 7:00 a.m. to 9:00 p.m. and shall not exceed 0.01 inches per second during the hours of 9:00 p.m. to 7:00 a.m.

The maximum particle velocity shall be the maximum vector sum of three (3) mutually perpendicular components recorded simultaneously. Particle velocity may also be expressed as 6.28 times the displacement in inches multiplied by frequency in cycles per second.

For the purpose of this Ordinance, steady state vibrations are vibrations which are continuous, or vibrations in discrete impulses more frequent than sixty (60) per minute. Discrete impulses which do not exceed sixty (60) per minute shall be considered impact vibrations. Impact vibrations shall be limited to values no more than twice as high as those specified for the maximum peak particle velocities permitted above.

3. Air Pollution

In all zoning districts, any activity, operation, or device which causes or tends to cause air pollution shall comply with the Illinois Air Pollution Control Regulations and the Performance Standards governing smoke, steam, particulate matter, toxic matter, and odor as herein set forth.

- a. Smoke. No visible smoke from any source of air pollution (including all stacks, chimneys, processes and devices) shall be permitted except once during an eight (8) hour period when smoke up to Ringlemann No.2 may be permitted for an aggregate of three (3) minutes.
- b. Steam. No emission of visible steam (except as the direct result of a combustion process) shall be permitted from any stacks, chimneys, processes, and devices. For the purpose of this regulation, visible steam is defined as a plume of condensed water vapor droplets having an equivalent opacity of sixty (60) percent or greater.
- c. Particulate Matter. The total emission of particulate matter from all stacks, vents, chimneys, flues and openings of all sources of air pollution on a lot shall not exceed one (1.0) pound per hour per acre of lot.

The emission of suspended particulate matter (windblown emissions) from all stacks, vents, chimneys, flues, openings, storage piles, fugitive sources, and open sources on a lot shall not exceed fifty (50) micrograms per cubic meter, measured across lot lines over a twenty- four (24) hour period. Suspended particulate matter shall be measured at ground level or habitable elevation, whichever is more restrictive. The limitations shall apply to the contribution by the sources on a lot, over and above background levels.

- d. Toxic Matter. The emission of toxic matter from all stacks, vents, chimneys, flues, openings, storage piles, fugitive sources and open sources on a lot shall not exceed two and one-half (2.5) percent of TLV, measured across lot lines or district boundary lines. Measurement shall be taken at ground level or habitable elevation and shall be a twenty-four (24) hour sample. Threshold Limit Values (TLV) of toxic materials adopted by the American Conference of Governmental Industrial Hygienists shall be employed except when air quality standards for such toxic materials have been adopted by the State of Illinois, in which case the latter shall apply. If a toxic material is not listed, the applicant shall satisfy the Zoning Administrator that the proposed levels will be safe to the general population.

4. Fire and Explosion Hazards

Any activity involving the manufacture, utilization, or storage of flammable, combustible and/or explosive materials shall be conducted in accordance with the regulations herein set forth.

- a. Detonable Materials. Activities involving the storage, utilization, or manufacture of materials or products which decompose by detonation are permitted up to five (5) pounds inventory of such materials and an excess of five (5) points is prohibited.
Such materials may include, but are not limited to, all primary explosives such as lead azide, lead styphnate, fulminates and tetracene; all high explosives such as TNT, RDX, HMX, PETN and picric acid, propellants and components thereof such as nitrocellulose, black powder, boron hydrides, hydrazine and its derivatives; pyrotechnics and fireworks such as magnesium powder, potassium chlorate and potassium nitrate, blasting explosives such as dynamite and nitroglycerine, unstable organic compounds such as acetylides, tetrazoles and ozonides; strong unstable oxidizing agents such as perchloric acid, perchlorates, chlorates, and hydrogen peroxide in concentrations greater than 35 percent (35%), and nuclear fuels, fissionable materials and products and reactor elements such as Uranium 235 and Plutonium 239.
- b. Flammable Solids. In the 1-1 Limited Industrial District, the storage, utilization, or manufacture of solid materials or products ranging from incombustible to moderate burning is permitted.
The storage, utilization, or manufacture of solid materials or products ranging from active burning to intense burning is permitted, provided either of the following conditions is met:
 - (1) said materials or products shall be stored, utilized, or manufactured within completely enclosed buildings having no less than two (2) hour fire resistant exterior walls and protected with an automatic fire extinguishing system; or
 - (2) said material, if stored outdoors, will be no less than fifty feet (50') to the nearest lot line.
- c. Flammable Liquids and Gases. The storage, utilization, or manufacture of flammable liquids shall be permitted in accordance with the following table, except that the storage of finished products in original sealed containers of fifty-five (55) gallons or less shall be unrestricted.

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Spacing and location of storage tanks shall conform to the current Flammable and Combustible Liquids Code of the National Fire Protection Association, Code NFPA-30 or successor code.

A dike or drainage area shall be provided for all above-ground tanks in conformance with Code NFPA-30. The dike area or drainage area shall be no less than two (2) times the largest dimension of the dike area or drainage area from the nearest property line. For below-ground tanks, the specified distance shall be two (2) times the largest lateral tank dimension. (For example for a rectangular dike or tank, the largest dimension is measured along the diagonal).

| Flash Point. Closed CUD Tester | <u>Total Capacity of Flammable Materials Permitted in Gallons*</u> | |
|-----------------------------------|---|----------------|
| | Above Ground | Below Ground |
| 140°F or higher | 50,000 | 100,000 |
| Above 73°F but below 140°F | 25,000 | 100,000 |
| Below 73°F | 5,000 | 100,000 |

*When flammable gases are stored, utilized, or manufactured and measured in cubic feet, the quantity in cubic feet at standard temperature and pressure permitted shall not exceed thirty times the quantities listed above. Tank spacing and diking shall conform to the applicable NFPA Code except as noted above.

5. Glare

Any operation or activity permitted within the Business and Industrial districts which produces glare at night shall be conducted so that direct and indirect illumination from the source of light on the lot shall not cause illumination in excess of one-half foot (½') candle when measured in a residence district at the lot line. Flickering or intense sources of light shall be controlled or shielded so as not to cause a nuisance across lot lines.

Illumination levels shall be measured with a photoelectric photometer, having a spectral response similar to that of the human eye, following the standard spectral luminous efficiency curve adopted by the International Commission on Illumination.

Uses in the I-I Limited Industrial District shall be governed by the Category A standards, and uses in all business districts shall be governed by the Category B standards. Uses subject to Category A and B Performance Standards shall limit the use of light sources and illuminated surfaces within five hundred feet (500') of, and visible in, a residential district to comply with the light intensities indicated below.

| <u>Source</u> | <u>Maximum Intensity of Light Sources</u> | |
|-------------------------|--|--|
| | <u>Category A</u> | <u>Intensity Category B</u> |
| Bare incandescent bulbs | 15 watts | 40 watts |
| Illuminated buildings | 15 foot candles | 30 foot candles |

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| | | |
|--|---------------------|---------------------|
| Back lighted or luminous background signs foot lamberts | 150 foot lamberts | 250 |
| Outdoor illuminated signs and poster panels candles | 25 foot candles | 50 foot |
| Any other unshielded sources intrinsic brightness | 50 candles / sq.cm. | 50 candles / sq.cm. |

9.05 I-1 LIMITED INDUSTRIAL DISTRICT

The 1-1 Limited Industrial District is intended to provide lands for development by industrial firms that have high standards of performance and that can locate in close proximity to residential and business districts without adversely affecting such areas. The district regulations are designed to permit the operations of most manufacturing, wholesaling and warehousing activities with adequate protection to adjacent uses and sufficient control of external effects to be compatible with neighboring uses.

1. Permitted Uses

The following uses are permitted:

- a. Any establishment the principal use of which is manufacturing, fabricating, processing, assembling, disassembling, repairing, cleaning, servicing, testing and storing of materials, products, and goods, provided operations conforming with the Performance Standards and other requirements applicable to an I-1 District.
- b. Agriculture.
- c. Bakeries.
- d. Building material sales, storage and millwork, but not including ready-mix concrete plants.
- e. Cameras and other photographic equipment and supplies.
- f. Carpet and rug cleaning.
- g. Contractors' offices and shops.
- h. Greenhouses, wholesale, without restriction as to gross floor area, provided heating plant operations conform with applicable Performance Standards set forth in this Section under General Requirements.
- i. Laundries.
- j. Machinery sales.
- k. Monument establishments, including accessory open sales lots.
- l. Offices.
- m. Orthopedic and medical appliances, such as artificial limbs, braces, supports and stretchers.
- n. Parking lots and storage garages.
- o. Pharmaceutical products, compounding only.
- p. Printing and publishing establishments.
- q. Public open space.
- r. Public utility and/or service uses:
 - (1) Essential services including fully automated gas regulating stations, telephone exchanges, and electric sub-stations.
 - (2) Railroad passenger stations when not located on railroad property.
 - (3) Sewage treatment plants.
 - (4) Waterworks, reservoirs, pumping stations, filtration plants, and wells. /'

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- (5) Telephone exchanges, microwave relay towers, and telephone transmission equipment buildings.
- (6) Water filtration plants, pumping stations, reservoirs, and sewage treatment plants - public.
- (7) Other public or private utility service uses.
- s. Repair of household or office machinery or equipment.
- t. Research laboratories.
- u. Schools, commercial or trade.
- v. Service businesses, for the convenience of persons and firms in the industrial district, such as, but not limited to, automobile service stations, motels, meeting halls, office buildings and restaurants.
- w. Signs. See Section 11.00.
- x. Temporary buildings. See Section 4.25.
- y. Training centers, engineering or sales.
- z. Warehouses.
- aa. Wholesale business, excluding a building, the principal use of which is for a storage warehouse.
- bb. Accessory uses.
- 2. Special Uses. The following uses may be allowed by Special Use Permit in accordance with the provisions of Section 12.00:
 - a. Automobile service stations, where the retail sale of gasoline and oil for motor vehicles, including minor services customarily incidental thereto may be conducted out-of-doors. Lubricating and working facilities including auto laundries are permitted only if in a completely enclosed building.
 - b. Creamery and bottling plants.
 - c. Frozen food lockers.
 - d. Fuel and ice retail sales and storage.
 - e. Drug stores.
 - f. Dwelling units for watchmen and operating personnel and their families when the nature of operations require such personnel to reside on the premises where they are employed.
 - g. Garage, Public.
 - h. Heliports and Helipads.
 - i. Any other manufacturing establishment that can be operated in compliance with the Performance Standards listed below without creating objectionable noise, odor, dust, smoke, gas fumes and vapor; and any use compatible with the use and occupancy of adjoining properties.
 - j. Motor Freight Terminals if the following conditions are complied with:
 - (1) Shall be under unified ownership and control;
 - (2) The zoning lot on which the Motor Freight Terminal is located shall be located not closer than two hundred feet (200') to any Residential or Business zoned district;
 - (3) No dormitories, lodging or sleeping quarter facilities, no sleeping on premises, or in vehicles on the premises;
 - (4) Scales, if provided, for weighing trucks shall be located on the same zoning lot;
 - (5) Parking of vehicles and trucks shall be in compliance with Section 10.00, Off-Street Loading and Off-Street Parking of this Ordinance. Concrete shall be provided in accordance with

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Village Ordinances and engineering specifications designed for the parking or storage of trailers;

- (6) The number of vehicles with engines operating at one (1) time shall be restricted reasonably, so as not to emit a concentration of noxious fumes to endanger public health and welfare. Reference to Section 9.04.3(5) and the American Society for Testing and Materials (ASTM) Method DI 391-57 standard;
- (7) Exterior lighting shall be controlled, so as to shine away from adjacent properties;
- (8) Landscaping including but not limited to fencing and berming shall be provided to create a buffer to adjacent properties of not less than eighty percent (80%) opacity;
- (9) The number of vehicles including trucks and trailers shall be in compliance with Section 10.00;
- (10) No parking or standing of trucks shall be permitted on public streets; the weight of trucks using public streets shall be within the weight limits of all public streets on which the trucks would traverse;
- (11) Semi-trailers shall be limited to the Design Vehicle Dimensions established by the Illinois Department of Transportation (IDOT) and no tanker trailers shall be permitted other than for delivery of fuel to the premises only;
- (12) The number of truck loading berths located on the zoning lot shall be in compliance with Section 10.00; and
- (13) The number of locations and width of entrances to, and exits from, the zoning lot shall be determined by Village codes and ordinances and/or Village engineering standards.

k. Mini-Warehouse.

Mini-warehouse if the following conditions are complied with:

- (1) The zoning lot on which the warehouse is located shall be located not closer than one hundred fifty feet (150') to any Residence or Business Zoned district;
 - (2) The number of truck loading berths located on the zoning lot shall be in compliance with Section 10.00;
 - (3) The number of locations and width of entrances to, and exits from, the zoning lot shall be determined by Village codes and ordinances and/or Village engineering standards;
 - (4) Scales, if provided, for weighing trucks shall be located on the same zoning lot.
 - (5) Parking of vehicles and trucks shall be in compliance with Section 10.00, Off-Street Loading and Off-Street Parking;
 - (6) Exterior lighting shall be controlled, so as to shine away from adjacent properties;
 - (7) There shall be no major motor vehicles maintenance or major engine overhauling on the zoning lot; and
 - (8) No parking or standing of trucks shall be permitted on public streets, the weight of trucks using public streets shall be within the weight limits of all public streets on which the trucks would traverse.
- l. Planned developments, industrial, provided a planned development is on a tract of land not less than five (5) acres in area and under unified ownership or control. See Section 12.13.
 - m. Radio and television towers.
 - n. Warehouse and storage not including motor freight terminals.
 - o. Child Care Center. When included as a secondary use in the principal building and to be licensed by the State of Illinois under the Illinois Child Care Act of 1969 (Ill. Rev. State. Ch. 23, Sec. 2211 et seq.) or other applicable statute. The premises on which such center is to be located shall include an outdoor play area of seventy (70) square feet for each child in the

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play area at anyone time and such play area shall be fenced and screened from view from adjoining properties.

3. Conditions of Use.

All Permitted Uses are subject to the following conditions:

- a. Any production, processing, cleaning, servicing, testing and repair or storage of goods, materials or products shall conform with the Performance Standards set forth herein.
- b. All business, production, servicing, and processing shall take place within completely enclosed buildings unless otherwise specified. Within one hundred fifty feet (150') of a Residence District, all storage shall be in completely enclosed buildings or structures, and storage located elsewhere in this district may be open to the sky but shall be enclosed by solid walls or fences (including solid doors or gates thereto) not less than six feet (6') high, but in no case lower in height than the enclosed storage and shall be suitably landscaped. However, open off-street loading facilities and open off-street parking of motor vehicles displaying Class "B" or less license plates may be unenclosed throughout the district, except for such screening of parking and loading facilities as may be required under the provisions of Section 10.00.
- c. Uses established on the effective date of this Ordinance and by its provisions rendered non-conforming shall be permitted to continue, subject to the regulations of Section 5.00.
- d. Uses established after the effective date of this Ordinance shall conform fully to the Performance Standards hereinbefore set forth for the district.

4. Floor Area Ratio:

The floor area ratio shall not exceed zero point five (0.5)

5. Minimum Lot Size:

Every industry established hereafter erected shall be located on a lot having an area of not less than twenty thousand (20,000) square feet, and a width at the established building line of not less than one hundred feet (100').

6. Yard Requirements:

Yards shall be provided in accordance with the following regulations:

- a. Front Yard. There shall be a front yard of not less than forty feet (40'), including a minimum twenty feet (20') green/landscape space between the right-of-way and parking areas.
- b. Side Yard. There shall be provided two (2) side yards having a combined width of forty five feet (45') and neither side yard shall be less than twenty feet (20').
- c. Rear Yard. There shall be provided a rear yard of not less than fifty feet (50'). That portion of a rear yard abutting a residence district shall not be less than one hundred fifty feet (150').

7. Off-Street Parking and Loading

Off-street parking and loading facilities shall be provided as required or permitted in Section 10.00

8. Building Height

The height of any building or structure shall not exceed two and one-half (2½) stories or forty feet (40'), whichever is lower.

SECTION 9.06 O-R OFFICE RESEARCH DISTRICT

The O-R Office Research District is intended to provide and maintain a park-like setting for uses on large lots. The Office Research District shall be restricted to offices, accessory uses, limited business services, and industrial non-manufacturing type uses.

frontage proposed to be altered, is filed with the Clerk of the Village or if the Planning and Zoning Commission has recommended against such Special Use, the Special Use shall not be passed, except by a favorable vote of two-thirds (2/3) of the Corporate Authorities.

- c. If an application for a proposed Special Use is not acted upon finally by the corporate authorities within ninety (90) days of the date the Board receives the Planning and Zoning Commission's recommendations, and such time is not extended by mutual consent of the Village Board and petitioner, it shall be deemed to have been denied.
10. Effect of Denial of Special Use. No application for Special Use which has been denied by the Village Board shall be resubmitted for a period of one (1) year from the date of the order of denial except on the grounds of new evidence or proof of change of conditions found to be valid by the Planning and Zoning Commission and the Village Board.
11. Repeal of Special Use. In any case where a Special Use has been granted, and where no development has taken place within two (2) years, the Planning and Zoning Commission may recommend to the Village Board that such zoning be affirmed or repealed to its most appropriate zoned district classification in accordance with the procedures under this Ordinance.

12.12 PLANNED DEVELOPMENT - (PD)

1. Purpose and Intent.

Planned developments (PD's), also known as Planned Unit Developments, are intended to allow greater design flexibility than is permitted by the standard district regulations. They are also substantially different from other special uses so that specific and additional standards and exceptions are necessary to regulate these developments. Therefore, the regulations contained in this Section are established to facilitate and encourage the construction of imaginative and coordinated small-to-large scale developments and to provide relief from the subdivision and zoning requirements which are designed for conventional developments. These regulations are further established to provide for developments incorporating a single type or variety of related uses, which are planned and developed as a unit; to assure adequate open space for recreation and other community purposes; to protect residential areas from undue traffic congestion; to encourage the most efficient use of land, which will result in more economic networks of utilities, streets, and other facilities; and thus to promote the general welfare of the community.

The objective of a Planned Development is therefore not simply to allow exceptions to otherwise applicable regulations; it is instead to encourage a higher level of design and amenity than is available under the usual land development requirements. It is the intent of the Village to suspend the application of detailed zoning and subdivision standards as provided herein only when such amenity is achieved. In this way the Village may grant the developer a desirable flexibility and at the same time not only protect but enhance the welfare of the residents and other users of a development as well as the rest of the community.

2. Standards and General Requirements.

No Planned Development shall be authorized by the Village Board unless the following standards and general requirements are met or improved amenities and/or design standards are demonstrated and accepted:

a. General Provisions.

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- (1) The site of the proposed Planned Development is not less than twenty (20) acres in area and is under single ownership and/or unified control. Where the applicant can demonstrate that the characteristics of the land are suitable to be planned and developed as a unit and in a manner consistent with the purpose and intent of this Ordinance and with the Comprehensive Plan of the Village, the Planning and Zoning Commission may consider projects with less acreage.
- (2) Conservation Design, as provided in the Village Subdivision Ordinance, or elements of Conservation Design, is strongly encouraged for all Planned Developments. Applicants shall present the Village with Planned Developments incorporating Conservation Design principles and components or give evidence of reasons not to address these principles and components.
- (3) The Planned Development will not substantially injure or damage the use value and enjoyment of the surrounding property nor hinder or prevent the development of surrounding property in accordance with the land use plan of the Village.
- (4) The uses permitted in the development are necessary or desirable and that the need for such uses has been clearly demonstrated by the developer.
- (5) The proposed development will not impose an undue burden on public facilities and services, such as sewer and water systems, and police and fire protection.
- (6) The proposed development can be substantially completed within the period of time specified in the schedule of development submitted by the developer.
- (7) The street system serving the Planned Development is adequate to carry the traffic that will be imposed upon the streets by the proposed development, and that the streets and driveways on the site of the Planned Development will be adequate to serve the residents or occupants of the proposed development.
- (8) When a Planned Development proposes the use of private streets, common driveways, private recreation facilities or common open space, the developer shall provide and submit as part of the application the method and arrangement whereby these private facilities shall be operated and maintained.
- (9) The General Development Plan shall contain such proposed covenants, easements and other provisions relating to the bulk, location and density of residential buildings, non-residential uses and structures and public facilities as are necessary for the welfare of the Planned Development and the Village. Enforcement of covenants, conditions and restrictions shall be the responsibility of the Home Owners Association.
- (10) The developer shall provide and record easements and covenants, and shall make such other arrangements as furnishing a performance bond, escrow deposit, or other financial guarantees as may be reasonably required to assure performance in accordance with the General Development Plan and to protect the public interest in the event of abandonment of said plan before completion.
- (11) Any exceptions or modifications of the zoning, subdivision, or other regulations that would otherwise be applicable to the site are warranted by the design of the proposed development plan, and the amenities incorporated in it are consistent with the general interest of the public.
 - b. Permitted Uses.
 - (1) Dwelling units in detached, semi-detached, attached, clustered, or multi- storied structures, or combination thereof.

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- (2) Commercial uses, where such uses are scaled primarily to serve the residents of the PD, such as retail sales, personal service stores, professional offices, and banking facilities.
- (3) Schools, public and private recreational facilities, and institutional uses.
- (4) Offices.
- (5) Day care centers.
- (6) Industrial Planned Development in areas so indicated on the Zoning Map and/or

Comprehensive Land-Use Plan

c. Residential Density and Standards.

- (1) The density of residential Planned Development shall not exceed the density allowed in the district in which the PD is located. In such instances, however, where the land is not annexed to the Village and no zoning classification has been assigned, the Planning and Zoning Commission shall determine what the appropriate zoning and density should be and forward its recommendations to the Village Board.

The Planning and Zoning Commission, in making this determination, shall take into consideration (1) the physical characteristics of the site; (2) the location, design and type of dwelling units proposed; (3) the amount, location and proposed use of common open space; and (4) the provision of unique design features, such as golf courses, lakes, swimming pools, underground parking and other similar features which require unusually high development cost and which achieve an especially attractive and stable development.

- (2) Non-residential or business type uses may be included as part of a Planned Residential Development when the Planning and Zoning Commission finds that (1) such business uses are beneficial to the overall planned development and will not be injurious to adjacent or neighboring properties, (2) such uses are not available within reasonable proximity of the subject area, (3) are gauged primarily for the service and convenience of the residents of the subject area, and (4) are designed as a unit of limited size and made an integral part of the proposed Planned Development.
- (3) Combination of business and multiple family residential uses in one building may be permitted in a building provided that (1) the business uses are limited to personal services and convenience type uses intended solely for the purpose of serving those residing in the multiple family complex, and (2) no businesses are permitted on the same floor or above a floor used for residential purposes.
- (4) Ten percent (10%) of the gross land area of a Residential Planned Development, or a minimum of seven hundred fifty (750) square feet per dwelling unit, whichever is greater, shall be developed for recreational open space; except that in multiple family areas the minimum square feet per dwelling unit shall be computed on the basis of two hundred (200) square feet for each one (1) bedroom unit, three hundred fifty (350) square feet for each two (2) bedroom unit, and five hundred fifty (550) square feet for each three (3) or more bedroom unit. This requirement shall be exclusive of other park and open space requirements required by this Ordinance and other Village Ordinances.

When private common open space is provided within a Planned Development, such open space shall not be computed as part of the required minimum lot area, or any required yard, of any other structure. Open spaces proposed for either dedication to the public or common ownership by the residents of the Planned Residential Development shall be retained as open space for park and recreational use for the life of the Planned Development. A variety of open space and recreational areas is encouraged, including children's informal play in close

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proximity to individual dwelling units according to the concentration of dwellings, formal parks, picnic area, playgrounds, areas of formal recreational activities such as tennis, swimming, golf, and other related activities.

- (5) All Planned Developments shall conform to the requirements and specifications of the Village of Beecher Subdivision Ordinance.

- d. Site and Structure Requirements.

- (1) Where feasible, natural features such as streams, rock outcrops, marshlands, topsoil, trees and shrubs shall be preserved and incorporated in the landscaping of the development. See Section 4.30.
- (2) The developer shall provide all necessary water and sewer facilities, storm drainage, and all other on-site improvements as may be required, making reasonable provisions for utility service connections with adjoining properties in other ownership. Such proposed improvements shall comply with Village standards and shall be subject to review and approval by the appropriate authorities.
- (3) Non-residential uses within a Planned Development shall be located so as to be amenable to nearby residential uses. Such uses, including parking and loading areas, shall be adequately screened and buffered where adjacent to existing residential development.
- (4) Parking requirements shall conform to Section 10.00.
- (5) The pedestrian circulation system and its related walkways shall be insulated as completely as possible from the street system in order to provide separation of pedestrian and vehicular movements. This shall include, when deemed necessary by the Planning and Zoning Commission, pedestrian underpasses or overpasses in the vicinity of schools, playgrounds, local shopping areas and other neighborhood uses which generate a considerable amount of pedestrian traffic.
- (6) Each Residential Planned Development shall provide for the visual and acoustical privacy of each dwelling unit. Fences, walks and landscaping shall be provided for the protection and aesthetic enhancement of property and the privacy of its occupants, screening of objectionable views or uses, and reduction of noise.
- (7) All streets within a Planned Development shall be dedicated public streets except as otherwise recommended by the Planning and Zoning Commission and approved by the Village Board.
- (8) Along the exterior boundaries not adjoining a street, there shall be a minimum setback of forty feet (40') plus one (1) foot for each additional foot that the building increases in height over thirty-five (35) feet.
- (9) Not more than five (5) dwelling units shall be permitted in a single family attached building. "Single family attached building" is defined as a building containing two (2) or more single family dwelling units joined at one (1) or more points by one (1) or more party walls or common facilities, not including the walls of an enclosed court yard or similar area.
- (10) No dwelling unit shall be situated so as to face the rear of another dwelling unit unless adequate landscaping provided to effectively create a visual separation.
- (11) When two (2) or more buildings which contain single family attached dwellings, or two (2) or more multiple family dwelling buildings, or combinations thereof, the distance between the building walls shall be as required in Section 7.07.7 of this Ordinance, unless otherwise recommended by the Planning and Zoning Commission and approved by the Village Board.

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- (12) A twenty (20) foot wide buffer approved by the Planning and Zoning Commission shall be provided so as to constitute the visual screening of all parking areas and outdoor activity areas from adjacent property and of rights-of-way at ground level. Where a buffer already exists on the adjacent property line, or where parking areas or similar activity areas adjoin each other on adjacent properties, the buffer requirements may be waived by the Planning and Zoning Commission

- (13) All developments shall be reviewed by the Village Engineer for compliance with this and all other Village Ordinances prior to recommendation from the Planning and Zoning Commission and approval by the Village Board. The cost of said review shall be paid by the applicant upon receipt of invoice.

e. Visual Environment Provisions.

In all Planned Developments, the following visual environmental provisions shall apply:

- (1) Reflecting the impacts the development will have on the Village, the petitioner shall also provide for community enhancement through donations to on-site and off-site community improvements, landscaping, park facilities, and other community projects. The Planning and Zoning Commission shall record these community improvements.
- (2) All yard areas shall be landscaped, screened and fenced with mature sized planting and shrubbery and approved fencing material in accordance with the plans approved by the Planning and Zoning Commission. See Section 4.30.

f. Common Property.

Common property in a PD is a parcel or parcels of land together with improvements thereon, the use and enjoyment of which are shared by the owner occupants of the individual building sites. Where such property exists, the landowner shall provide for and establish an organization for the ownership and maintenance of any common property. Such organization shall not be dissolved nor shall it dispose of any common property by sale or otherwise. Individual landowners in the PD may not use any portion of common property to increase their lot size in order to qualify for uses under this Ordinance.

In reviewing the organization for the ownership and maintenance of any common property, the Planning and Zoning Commission shall consider the following:

- (1) Time when organization is to be created;
- (2) Mandatory or automatic nature of membership in the organization by residents;
- (3) The permanence of common property safeguards;
- (4) The liability of the organization for insurance, taxes, and maintenance of all facilities;
- (5) Provision for pro rata sharing of costs and assessments;
- (6) The capacity of a Home Owners Association (HOA) to administer common facilities; and
- (7) All Planned Developments which include common maintenance areas shall establish a Special Service Area which will permit the Village to maintain common property under control of the HOA in the event of the default of the HOA. The SSA shall be recorded with the Final Plat.

2. Application Procedure and Approval Process.

A Planned Development shall be granted as a special use in accord with the following procedures and may depart from the normal procedure, standards, and other requirements of the other sections of this Ordinance. Applications shall be made on forms provided by the Village and shall be accompanied by the required plats and documents. An appropriate filing

fee, established by the Village Board, in the form of a certified check payable to the Village shall be presented to the Village Administrator prior to beginning the following process:

- a. Pre-application Conference. Prior to official submittal of an application for consideration of a planned development, the developer shall meet informally with the Village staff, including appropriate consultants, for a preliminary discussion as to the scope and nature of the proposed development, the types of uses proposed, and the approximate land allocations contemplated for each of the uses to determine the Village's capacity to serve the proposed development.
- b. Initiation of Exploratory Application. Following the preliminary consultation with the Village staff, the developer shall submit in writing a request for a special use permit for a planned development. The letter shall be addressed to the Village President requesting that the proposed development be placed on the agenda of the Village Board for preliminary discussion. The Village Board shall consider the proposed development at its next regular meeting, or at a special meeting which may be set for the specific purpose of allowing the developer to make a presentation of the plans. The Village Board may refer the proposed development to the Planning and Zoning Commission, with or without recommendations. Referral to the Planning and Zoning Commission does not indicate endorsement of the proposal.
- c. Exploratory Proposal. Formal application for approval of a Planned Development shall first be presented in the form of an exploratory proposal, and shall be filed with the Village Clerk, who shall transmit same, including all documents relating thereto, to the Planning and Zoning Commission.

The purpose of the exploratory proposal is to establish a frame of reference for the Village to consider the merits of a proposed Planned Development as it relates to the Comprehensive Plan and to afford a basis for determining whether or not the Village would look favorably toward a zoning of the property to accommodate a Planned Development of the general nature being proposed.

- (1) Submission Requirements. Sixteen (16) copies of the exploratory proposal shall accompany the application. The Village Clerk shall forward eight (8) copies of the application and eight (8) copies of the Preliminary Plan to the Planning and Zoning Commission not less than seven (7) days prior to the meeting at which it is to consider the matter; one (1) copy to be retained by the Village Clerk for filing, and one (1) copy each to the Village Administrator, Village Engineer and Village Planner. Copies shall also be distributed to the Police Department, Fire Protection District, School District and other appropriate jurisdictional authorities.

The exploratory proposal for a Planned Development shall be submitted and shall comprise, but not necessarily be limited to, the following:

- (a) A written explanation of the general character of the project and the manner in which it is planned to take advantage of the flexibility of these regulations.
- (b) A legal description of the property proposed to be developed.
- (c) A plan of the proposed Planned Development sufficient in detail and scope to afford the Planning and Zoning Commission and Village Board an opportunity to make a determination as to whether the Village is favorably or unfavorably disposed as to the granting of the necessary zoning certificate for a special use for a Planned Development. The Village Board, when approving the exploratory proposal, shall not be bound by the location of anything

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shown on such a plan if, when placed on a plat of survey there is any conflict or difference. The plan shall indicate:

- 1) The approximate residential density proposed for the entire project and, if the project is to be comprised of well defined areas of varying types of residential development, the approximate density for each such area.
 - 2) The proposed height and bulk of buildings. However, the approval of the exploratory proposal by the Village Board shall not preclude their right to pass judgment on the specific location of buildings when the Preliminary Plan is approved.
 - 3) The approximate percentage of the project land area to be covered by buildings, streets and other impervious surfaces.
 - 4) The approximate number of dwelling units proposed for the project.
 - 5) Traffic circulation features within and adjacent to the project.
 - 6) Areas designated for permanent open space, whether to be dedicated to the public or to be privately maintained.
 - 7) Amenities to be provided within the proposed project.
 - 8) Existing zoning of the project site and adjacent properties.
 - 9) Generalized plan for utilities which will serve the project.
 - 10) Land uses and structures within two hundred feet (200') of the project.
- (d) Petitioner shall provide the Village Administrator proof of ownership or proof of other financial interest in the affected property. This information shall remain confidential.
- (2) Review Procedure for an Exploratory Proposal.

Within forty-five (45) days of receipt of written application, including necessary materials and information in 2.c.(1)(c) of this section, by the Planning and Zoning Commission of an Exploratory Proposal, the Planning and Zoning Commission shall conduct a public hearing on the proposition of whether or not a special use for a Planned Development may be granted for the subject property.

No later than at the next regular meeting of the Planning and Zoning Commission following the public hearing, the Planning and Zoning Commission shall act to recommend to the Village Board that it (a) take action indicating a favorable disposition toward zoning the subject property for a Planned Development of the nature being proposed, subject to approval of the Preliminary Plan for the project, or (b) reject the proposal. In either case, the Planning and Zoning Commission shall set forth the reasons for its recommendation, and may, in the event of a favorable recommendation, specify particular items and conditions which should be incorporated in subsequent plan submittal.

Upon receipt of the Planning and Zoning Commission's recommendation, the Village Board shall act by resolution to either (a) reject the proposal, or (b) accept the proposal. The acceptance may be contingent and if so shall specifically state what additions or deletions from the proposed development as submitted shall be made in the Preliminary Plan. Any such conditions may include but are not limited to allowable density, bulk of buildings, provisions for permanent open space, and ratios of dwelling unit types to be included in the project.

The Village Board approval shall lapse unless within one (1) year from approval of the Preliminary Proposal, a Preliminary Plan for the Planned Development is filed as required in this Section; provided, however, that in the absence of a Preliminary Plan submittal, such one (1) year period may be extended for a specified period upon written request from the owner or developer and approval by the Village Board.

VILLAGE OF BEECHER – ZONING ORDINANCE

- d. Preliminary Plan. Following a favorable resolution relative to the Exploratory Proposal, a Preliminary Plan of the proposed Planned Development shall be submitted to the Planning and Zoning Commission for review and approval. The owner or developer shall provide the Planning and Zoning Commission with sixteen (16) copies for review purposes. In its review, the Planning and Zoning Commission shall submit copies of the plan to the Village's planner, engineer, and to the appropriate school, park and fire districts providing required public facilities and services for review and comment. Comments and recommendations shall be returned to the Planning and Zoning Commission within thirty (30) days unless said period is extended by the Commission. If said comments and recommendations are not received within the designated time period, it will be construed to mean approval by the non-Village agencies.

(1) Submission Requirements.

The submission of Preliminary Plan approval shall include, but not necessarily be limited to, the following information prepared by a professional land planner, architect, or engineer:

- (a) An accurate boundary line survey showing bearings and distances, a legal description of the property, satisfactory evidence of ownership and a location map showing the relationship of the proposed planned development to adjacent properties and to the Village of Beecher.
- (b) A site plan of the proposed development showing the location and arrangement of all proposed land uses, residential lots, and buildings, including the height and number of floors of all buildings, both above and below finished grade; the building setbacks from the development boundaries and adjacent buildings, streets, roads, alleys and other public ways; the proposed traffic circulation pattern including the location and width of all streets, driveways and entrances to parking areas; all proposed off-street parking and loading areas; all proposed open space areas including common open space, dedicated open space and developed recreational open space. The Preliminary Plan may be drawn in a freehand sketch form, provided it accurately depicts the detail and character of the proposed development.
- (c) A plan or statement detailing the exact manner of improving developed recreational open space, and all covenants, restrictions and conditions pertaining to the use, maintenance and operation of common open spaces.
- (d) A statement in tabular form of the anticipated residential density and the total number of dwelling units, the bedroom breakdown, the percentage of the tract which is to be occupied by structures and other impervious surfaces, and in the case of commercial uses, the total gross leasable floor area of all commercial uses and the off-street parking and loading.
- (e) Topographic data including existing contours at vertical intervals of not more than two (2) feet; and locations of water courses, flood plains, marshes, wooded areas and isolated trees having a diameter of one (1) foot or more. These contours shall extend to a minimum one hundred feet (100') beyond the boundaries of the proposed development.
- (f) Subsurface soil conditions.
- (g) Existing streets, including street names, adjoining subject property.
- (h) Utilities on and adjacent to subject property, including location and size of existing water mains, sanitary and storm sewers, culverts, drain pipes, and public utility easements.
- (i) The names of adjoining subdivisions or the names of record owners of adjoining parcels of unsubdivided land.
- (j) Name of the proposed development (if available), of the owner(s) and developer, and the designer of the preliminary site plan

VILLAGE OF BEECHER – ZONING ORDINANCE

- (k) A preliminary outline of proposed protective covenants, including provision for the organization and financing of a property owner's association, where appropriate.
- (l) Preliminary engineering information regarding water and sanitary sewer services, storm drainage – including preliminary calculations for ponds, and grading.

(2) Approval of Preliminary Plans.

Within ninety (90) days of receipt of the Preliminary Plan and the accompanying documentation, the Planning and Zoning Commission shall take action on the Preliminary Plan. The action shall be in the form of a written recommendation to the Village Board approving, approving with modification, or disapproving the plan and indicating the reasons therefore.

The Village Board shall thereafter approve, approve with modifications, or disapprove the Development Plan upon determination that said plan complies with the standards herein set forth. In the case of approval, or approval with modification, the Village Board shall pass an ordinance granting the special use and indicate their approval upon the plan. The Village Board may require such special conditions as they may deem necessary to insure conformance with the intent of all Comprehensive Plan elements and the stated purposes of the Planned Development Ordinance. If the Preliminary Plan is disapproved, the Village Board shall indicate the reasons for such findings. The Village Board may refer it back to the Planning and Zoning Commission for further study and recommendation to the Village Board.

- e. Final Plat. Upon the approval of the Preliminary Plan by the Village Board, a final development plat may be submitted for all the land included in the proposed Planned Development, or for a phase or unit thereof. Such plat shall be submitted to the Planning and Zoning Commission within one (1) year after approval of the Preliminary Plan, and shall be in substantial compliance with the Preliminary Plan as approved.

(1) Submission Requirements.

The owner or developer shall submit twenty (20) copies of the Final Plat, which shall incorporate any revisions or other features that may have been recommended by the Planning and Zoning Commission and/or the Village Board at the time Preliminary Plan approval was granted. The submission for Final Plat approval shall substantially conform to the approved Preliminary Plan and include:

- (a) A detailed engineering site plan prepared at a scale of not less than 1" = 100' showing the physical layout and design of all streets, easements, rights-of-way, lots, blocks, common open space, all off-street parking and loading areas, and the exact location of structures and uses.
- (b) The plat shall show all radii, internal angles, points of curvatures, tangent bearings, and length of acres; location, dimensions and purpose for all dedicated rights-of way and easements; all block and lot numbers and lines, with accurate dimensions in feet and hundredths; names of all streets; and the location of all buildings (except for single-family detached residences) and setback lines accurately dimensioned.
- (c) The description and location of all survey monuments erected in the Planned Development; the scale shown graphically; and the date and north point.
- (d) All parcels of land to be dedicated for public use or reserved for the use of all property owners with the purpose indicated.
- (e) Preliminary building plans, including floor plans and exterior elevations.

VILLAGE OF BEECHER – ZONING ORDINANCE

- (f) Storm drainage and engineering plans for sanitary sewer and water lines, including easements for underground utilities.
- (g) Proposed lighting system for streets, public areas and common open space.
- (h) A general landscape planting plan and grading plan. (See Section 4.30).
- (i) Estimates of cost of installation of all proposed improvements, confirmed by a registered Illinois engineer.
- (j) Final drafts of legal agreements and documents including copies of any easements, deeds of dedication and other legal documents necessary for the transfer of land and improvements to public and common ownership, restrictive covenants, and a copy of the Articles of Incorporation of the property owner's association, if any.
- (k) An accurate legal description and boundary line survey of the area proposed for development in the application for final plan, approval, plus satisfactory evidence of ownership.
- (l) Final construction schedule, indicating the estimated date scheduled by the applicant for final completion of construction work on required public facilities, land improvements, and on all buildings and private facilities within the proposed Planned Development, other than single family dwellings to be erected on separate lots.
- (m) A completion bond in sum sufficient to cover the full cost of required public facilities and land improvements; or in lieu of a bond, a deposit of cash; or other negotiable securities or guarantee acceptable to the Village Board, all as required by ordinance. If a surety bond, or other guarantee is posted, it shall comply with ordinance, and be in such form as approved by the Village Attorney; the amount of such deposit or bond shall be based upon the confirmed estimate of cost herein above provided for and in an amount as required by ordinance.
- (n) Record of all necessary approvals and/or certificates from the Illinois Department of Transportation, Illinois Environmental Protection Agency, Illinois State Historical Preservation Office and all other federal, state and local agencies with jurisdictions.
- (o) Letter of approval from the Village engineer.

(2) Approval of Final Plat.

Upon receipt of all the plans and documents required for final approval, the Planning and Zoning Commission shall review the Final Plat and transmit its findings and recommendations to the Village Board within sixty (60) days after the meeting or meetings at which such final plan is considered. The Final Plat shall conform substantially to the Preliminary Plan as approved, and, if desired by the developer, it may be submitted in stages with each stage reflecting the approved Preliminary Plan which is proposed to be recorded and developed.

After receipt of the Final Plat from the Planning and Zoning Commission, the Village Board shall, within thirty (30) days, approve, approve with modification, or disapprove the Final Plat and shall pass an ordinance authorizing the Planned Development as a special use. If the Final Plat is disapproved, the Village Board shall indicate the reasons and refer it back to the Planning and Zoning Commission.

No building permit shall be issued until the final Planned Development plat and supporting documents have been recorded with the Will County Recorder of Deeds, and proof of filing is provided to the Village.

- f. Changes or Deviations. No changes or deviations may be made to the approved final development plat during the construction of the Planned Development without the approval of the Village Board. Any deviation without the necessary approval shall serve automatically

to revoke the original approval and to void future action pursuant to the Planned Development.

However, at any time following approval of development plans, including the issuance of permits for any part thereof, the applicant may petition for review in detail of the previously approved plan, stating reasons therefore. Such reasons may be based on such considerations as, but not limited to, changing social or economic conditions, suggested improvements to layout or design features, or unforeseen difficulties or advantages, such as site conditions, market conditions or statutory changes, which may mutually affect the interests of the applicant and the Village. The Planning and Zoning Commission, upon finding that such petition and reasons are reasonable and valid, may reconsider the design of the Planned Development. A self-imposed hardship shall not be a valid reason for change.

If the proposed change or deviation is considered minor and will not change the concept or intent of the development, the Village Board may approve the change without referring it back to the Planning and Zoning Commission or going through the Preliminary Plan process again. However, if the proposed change is a substantial deviation from plans so approved, the applicant shall be referred back to the Planning and Zoning Commission and the procedure and conditions herein required for original submittal shall be followed in full.

A substantial deviation shall be defined as any change which includes increases in density, height of buildings, reductions in the amount of proposed open space, changes in the development schedule, or changes in the final governing agreements, provisions, or covenants, or other changes which change the concept or intent of the development. Any other changes which do not change the concept or intent of the development shall be deemed minor changes.

3. Performance Guarantees for Planned Development.

As a condition of final approval, the Village Board shall require the posting of such performance guarantees as it deems necessary to insure the installation of the improvements. Said performance guarantee shall be for a period of time to be determined by the Village Board. The amount of the performance guarantee may be reduced by the Village as portions of the required improvements have been completed.

The Planned Development project shall be developed only according to the approved and recorded Final Plat and all supporting data. The recorded Final Plat and all conditions imposed as a part of any Planned Development shall run with the land and shall not lapse or be waived as a result of a subsequent change in tenancy or ownership of any or all of said area; however, nothing herein shall be construed to limit the right of the developer, successors or assigns, to sell property in said Planned Development, except for such conditions imposed upon said common areas.

If construction on the proposed Planned Development, or stage or unit of said development last approved, has not begun within one (1) year from, the date the Final Plat was approved by the Village Board, the Board may initiate proceedings to rezone the Planned Development parcel to its original zone or zones, and the authorization of final approval shall become null and void and all rights there under shall lapse. Upon written application, filed prior to the termination of the one (1) year time limit, the Village Board may authorize a single extension of the time limit for a further period of not more than twelve (12) months without a public notice.

4. Recording Procedure.

Within thirty (30) days following the approval of the Final Plat for all or any portion of a Planned Development or prior to the issuance of any building permit, the applicant shall record or cause the recordation of said approved plat with the Will County Recorder of Deeds and shall provide proof of said filing to the Village.

Upon approval of the final plan, the approved Planned Development shall be delineated and designated by number on the zoning district map. A file, available for inspection by the public, shall be maintained by the Village Clerk for each Planned Development so designated. The file shall contain a record of the approved development plan and all conditions and use exceptions authorized therein.

12.13 FEES

The Village Board shall establish by Ordinance a schedule of fees, charges, escrows and expenses required for development review, building permits, zoning certificates, certificates of occupancy, variations, special use permits, temporary use permits, amendments, planned development approvals and other matters pertaining to this Ordinance.

Until all such required fees have been paid, no application for any of the above shall be deemed to have been filed and no action shall be taken on such application. All fees shall be paid to the Village Clerk and none shall in any event be refunded.

Village of Beecher

625 Dixie Highway
PO Box 1154
Beecher, Illinois 60401
Phone: 708-946-2261
Fax: 708-946-3764
www.villageofbeecher.org

**President**

Marcy Meyer

Clerk

Janett Conner

Administrator

Robert O. Barber

Treasurer

Donna Rooney

Trustees

Jonathon Kypuros
Todd Kraus
Benjamin Juzeszyn
Joe Tieri
Roger Stacey
Joseph Gianotti

July 6, 2021

Dear Property Owner:

You are receiving this letter since our records indicate that your property may be within 250 feet of a parcel which is being proposed for a planned unit development for an industrial park in the Village of Beecher. This parcel consists of 109 acres and is bounded by Church Road on the north, Dixie Highway and Catalpa Street to the east, Miller Street to the south, and the Union Pacific Railroad tracks to the west. The property is currently zoned R-1 PUD for a development which was approved in 2007 but never occurred and the property has since changed hands several times. It is currently being farmed. The Village placed the west portion of this property in its land use plan as industrial with the east portion being multi-family for senior housing. The Village also placed this property into its TIF District in 2019 and into an enterprise zone in 2017.

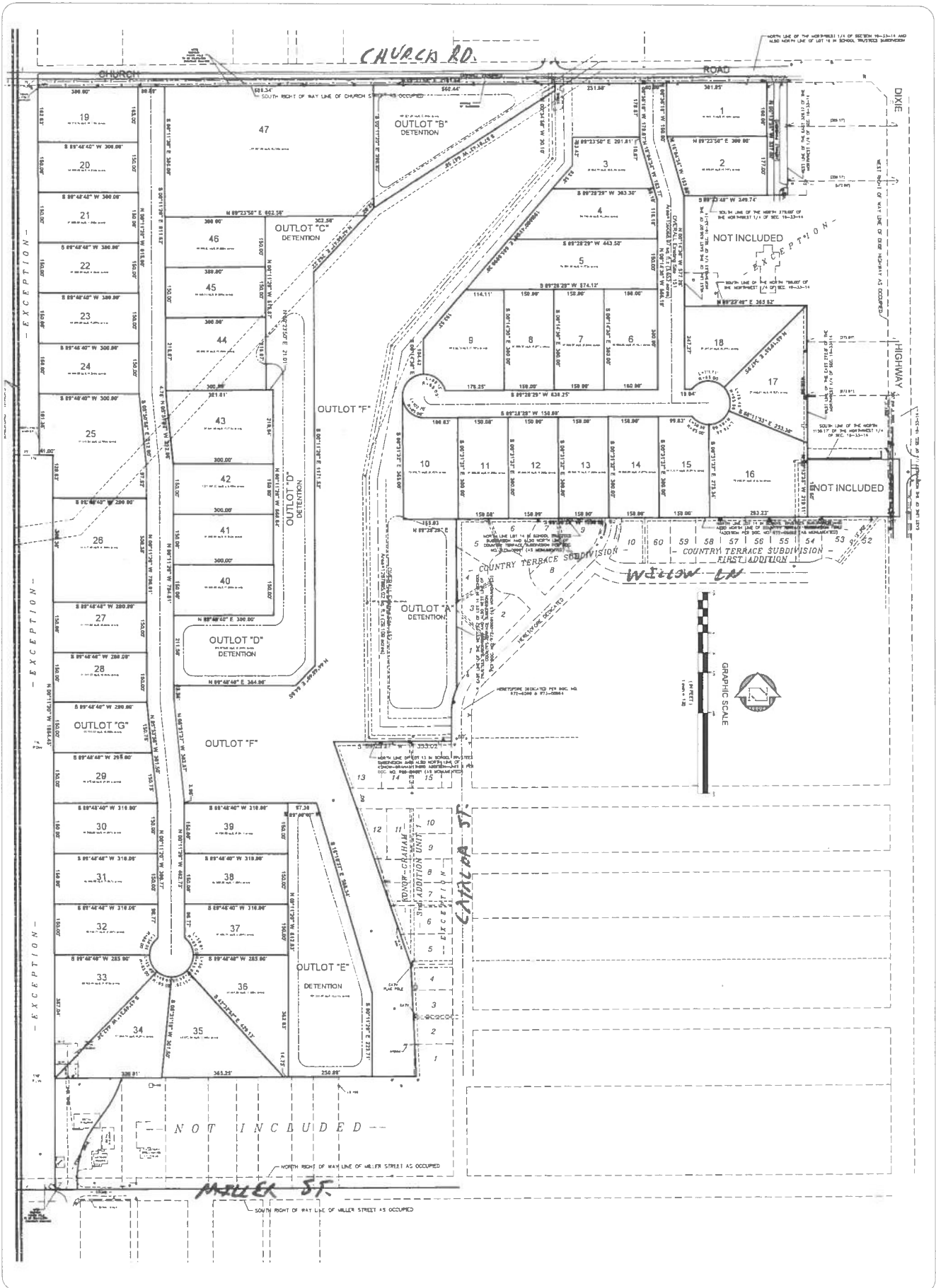
The petitioner, Art Van Baren, wishes to develop and sell 47 industrial lots totaling 61 acres with the remaining 48 acres being water retention and open space. The concept plan is enclosed for your review.

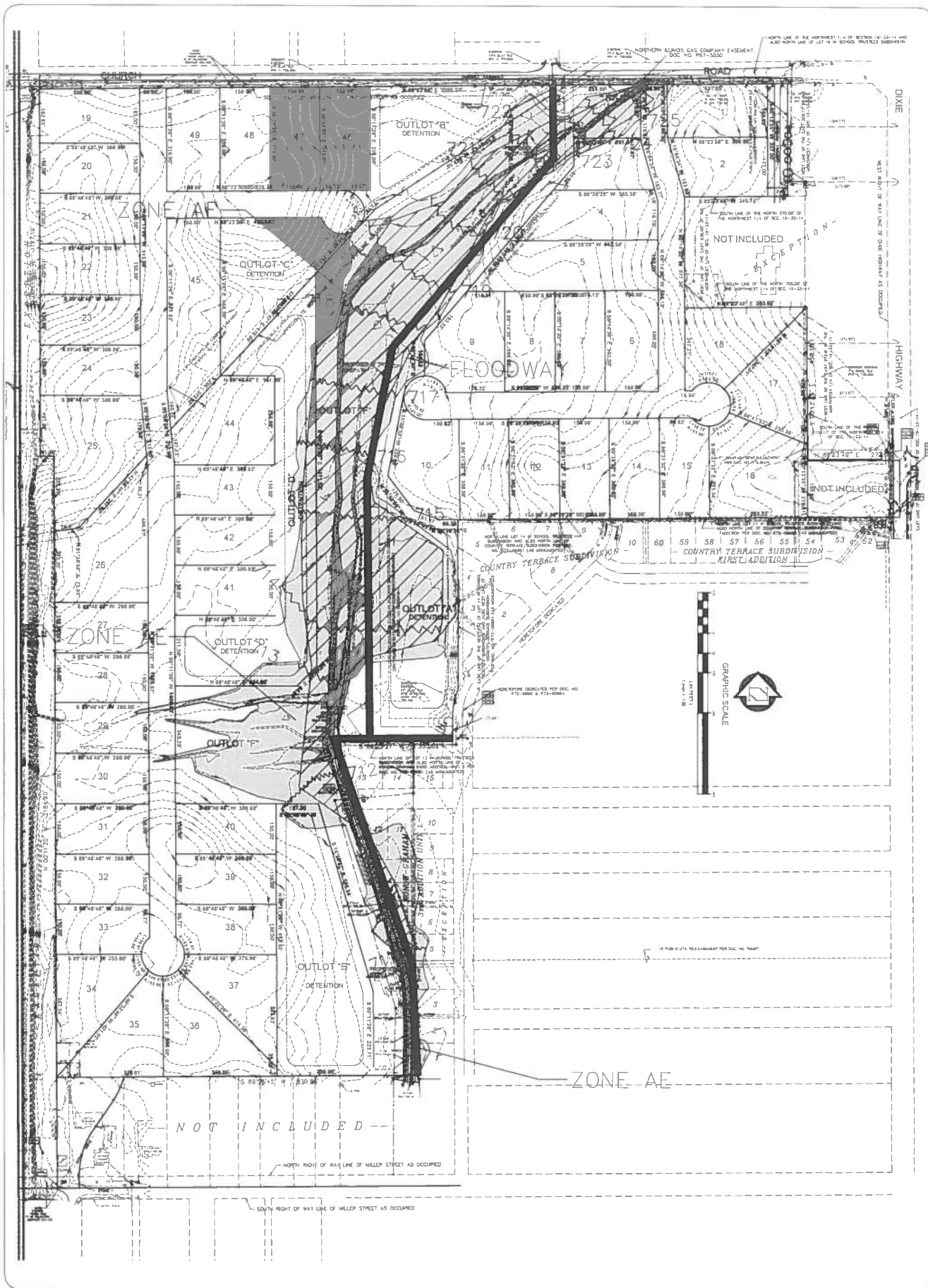
The Planning and Zoning Commission has authorized a public hearing on this concept plan as part of its exploratory proposal and preliminary plan review. ***This public hearing has been scheduled for Wednesday, July 28th, 2021 at 7:00 p.m. at the Washington Township Center, 30200 Town Center Road.*** At this hearing a presentation of the project will be made followed by questions and comments from the public. The Village will also be accepting written comments and questions until 4:30 p.m. on the day of the hearing at the Beecher Village Hall, 625 Dixie Highway, Beecher, IL 60401 or to clerk@villageofbeecher.org. Any written correspondence received will be made part of the public record and read at the meeting.

Robert O. Barber
Village Administrator

UPPER TRACKS

DIXIE HWY





Beecher Emergency Management

Monthly Report

July, 2021

- 7/01/2021 Maintenance of vehicle #302
- Stripped car to prepare for surplus
 - 2 hours
 - R. Heim, D. Murray
- 7/14/2021 Training
- ICS 205 Communication Workshop
 - 3 hours
 - R. Heim, D. Tatgenhorst
- 7/14/2021 Will County Mutual Aid
- Meeting with all EMA's
 - 2 hours
 - R. Heim, D. Tatgenhorst, D. Murray
- 7/21/2021 Meeting
- Bi-monthly department meeting and radio training
 - 2 hours
 - R. Heim, D. Tatgenhorst, D. Murray, S. Murray, L. Voss, S. Giggey, C. Cross
- 7/23/2021 Will County Mutual Aid
- Assisted New Lenox with concert
 - 7 ½ hours
 - R. Heim, D. Murray
- 7/26/2021 Called out by police department for stalled semi on Rt. 1/Corning Ave.
- Traffic control
 - 1 hour
 - D. Tatgenhorst, R. Heim
- 7/27/2021 Faith Church Food Pantry
- Assist with traffic control
 - 1 ½ hour
 - D. Tatgenhorst, R. Heim

7/272021 Training with fire department

- Helicopter landing training
- 3½ hours
- D. Tatgenhorst, S. Murray, R. Heim, L.Voss, C. Cross

Total Hours: 65.5 hours



**VILLAGE OF BEECHER
EMERGENCY MANAGEMENT AGENCY**

724 Penfield Street • P.O. Box 1114 • Beecher, IL 60401 • (708) 946-2341 • Fax (708) 946-3039

August 2, 2021

Dear Mayor Meyer and Village Trustees,

For those of you who are not familiar with the members of your EMA department, I have enclosed a short bio for each member. They have listed the experiences and training that make them an asset to our department and our community.

Sincerely,

Bob Heim

EMA Director

Bob Heim

Bob has been a resident of Beecher since 2007.

1. Former lieutenant of Thornton, IL Fire Department
2. Illinois Certified Firefighter II
3. Former PT police officer – 5 years
 - a. Thornton, IL
 - b. East Hazel Crest, IL
4. Beecher Planning and Zoning Committee since 2017
5. Beecher EMA member since 2017
6. Illinois Safety Council- Flagger Training Course
7. Illinois Department of Transportation- Traffic Management Training
8. Secretary of State Police- Illinois ID Training
9. American Heart Assoc. – CPR Certification
10. Retired Signal Supervisor- Metra Railroad

Dennis Tatgenhorst

Dennis has been a resident of Beecher for 15 years.

1. U.S. Army 101st Airborne
2. Career law enforcement professional with over 40 years of experience
 - a. Lynwood, IL
 - i. Police Officer, Investigator, Juvenile Officer -12 years
 - ii. Sergeant- 19 years
 - b. Minooka, IL
 - i. Director of Community Policing – 8 years
 - c. Beecher, IL
 - i. Director of Community Policing, Code Enforcement Officer- 5 years
3. Certifications
 - a. Certified Community Emergency Response Team (CERT) Instructor
 - b. U of I Police Training Institute; Supervisor School
 - c. State of Illinois certified in: Investigations, Juvenile, Evidence Technician
 - d. Northwestern University Accident Reconstruction Class, Modules I and II
 - e. Certified Child Safety Seat Technician
 - f. Certified Breathalyzer operator
 - g. Numerous NMERT and related training classes for law enforcement
4. Planning and Zoning Commission Member, Village of Beecher, IL
5. Beecher Lions Club Member
6. Northwestern University Center for Public Safety Alumni
7. Board Member, Lynwood Police Pension Fund
8. South Suburban Association of Chiefs of Police

Dale Murray

Dale has been a resident of Beecher since 1988 and currently works for the Will County 9-1-1 Emergency Telephone System as the Operations Manager.

Dale brings the following training, education, and experience to Beecher EMA.

1. Bachelor's Degree – Criminal Justice/Fire Science – Lewis University
2. School of Police staff and Command – Northwestern University
3. Vice President and Team Leader for IL Telecommunicator Emergency Response Taskforce
4. US Department of Homeland Security – FEMA – ICS-100 Introduction to the Incident Command System
5. US Department of Homeland Security – FEMA – IS-144.A: TERT Basic Course
6. US Department of Homeland Security – FEMA – ICS-200 Basic Incident Command System for Initial Response
7. US Department of Homeland Security – FEMA – ICS-300 Intermediate ICS for Expanding Incidents
8. US Department of Homeland Security – FEMA – IS-700 NIMS (National Incident Management System)
9. US Department of Homeland Security – FEMA – IS-800 National Response Framework (NRF)
10. US Department of Homeland Security – FEMA – All-Hazards Position Specific Communications Unit Leader (COM-L)
11. National Weather Service - Certified Weather Spotter
12. American Heart Association – Certified CPR
13. Illinois Liquor Commission – Certified Beverage Alcohol Seller's and Server's Education Training (BASSET) Instructor
14. Federal Communication Commission Licensed Amateur Radio Operator
15. National Emergency Number Association – Certified Emergency Number Professional (ENP)
16. Certified Motorola Solutions, Public Safety Application Trainer
17. Certified Motorola Solutions, Public Safety APX Radio Programmer
18. Fire Captain/Paramedic – 12 years (Retired)
19. State of Illinois Certified Firefighter II (Retired)
20. Illinois Department of Public Health – Certified Paramedic – 15 years (Retired)
21. Illinois Department of Public Health – Emergency Medical Dispatcher – 20 years
22. Certified Water Rescue Diver (Retired)
23. President Beecher Fire Protection District – 13 years
24. Police Sergeant (Retired) – 25 years
25. Police Commander (Retired)
26. Police Investigator (Retired)
27. Arson Investigator (Retired)
28. Police Field Training Officer (Retired)
29. Police Master Firearms Instructor (Retired)
30. Police Technical Services Supervisor (Retired)
31. 9-1-1 Telecommunicator – 20 Years
32. Microsoft Certified Systems Engineer

SHERRY MURRAY

Sherry has been a resident of Beecher since 1988 and currently is an active member of Beecher EMA since 2016. Sherry brings the following training, education, and experience to Beecher EMA.

1. Firefighter/EMT-B – 5 Years
2. Illinois Certified Firefighter II
3. Illinois Department of Public Health – Certified Emergency Medical Technician – Ambulance
4. Beecher School District crossing guard and lunchroom supervisor – 20 years
5. National Weather Service – Certified Weather Spotter
6. Community Emergency Response Training (CERT)
7. Beverage Alcohol Sellers and Servers Education (BASSET) – Certified
8. Secretary of State Police – Illinois ID Training
9. Illinois Department of Illinois – Traffic Management Training
10. National Safety Council – Flagger Training Course
11. American Heart Association CPR Certification
12. Phlebotomist – St James Hospital and other medical centers – 13 Years
13. Prairie State College – Certified Surgical and Sterile Processing Technician
14. South Suburban College – Certified Phlebotomist
15. Beecher EMA social media manager and administers the Beecher EMA Facebook page.
16. Community Emergency Response Training (CERT)

Laura Voss

Laura has been a resident of Beecher since 2004.

1. Community Emergency Response Training (CERT)
2. Lion's Club Treasurer
3. Beecher EMA member

Shawn Giggey

Sean has been a resident of Beecher since 2015.

1. 20 yr. veteran of the United States Navy
2. State of Maine prison guard
3. Lieutenant on the Hartland Voluntary Fire Department, Maine
4. Naval Underwater Warfare Center-responsible for the submarine fleet's fire control weapons, and repair and upgrade of warehouse
5. Beecher EMA member since 2017

Joe Cackowski

Joe has been a Beecher resident since 2003.

1. EMA member since 2016
2. Illinois Safety Council-Flagger Training Course
3. Community Emergency Response Training (CERT)
4. Illinois Department of Transportation-Traffic Management Training
5. Secretary of State Police-Illinois ID Training
6. Volunteer as Cub Scout leader

Corey Cross

Corey has been a resident of Beecher for 3 years.

1. Worked with Riverdale ESDA for 8 years
2. EMA member for 2 ½ years
3. Employed by Beecher School District for 2 ½ years
4. American Heart Assoc. – CPR Certification
5. National Weather Service-Certified Weather

REQUESTED FY 2021-2022 LCC BUDGET

| | | | | | | | | |
|--|-------------------------------------|-----------------|-----------|-----------|-----------|-----------|----------|--|
| 537000 Utilities | | Computers Total | 0 | 3,000 | 3,000 | 8,000 | 5,000 | 62.50% |
| 537010 | Natural Gas | | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 537020 | Electricity | | 4,520 | 25,450 | 25,450 | 30,000 | 4,550 | 15.17% |
| 537040 | Water & Sewer | | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Utilities Total | | | 4,520 | 25,450 | 25,450 | 30,000 | 4,550 | 15.17% |
| 537000 Food and Beverages | | | | | | | | |
| 538010 | Food and Beverages - Human | | 196 | 500 | 500 | 500 | 0 | 0.00% |
| Food and Beverages Total | | | 196 | 500 | 500 | 500 | 0 | 0.00% |
| 540000 Contractual Services | | | | | | | | |
| 541020 | Legal Services | | 0 | 0 | 0 | 10,000 | 10,000 | 100.00% LCC hired its own legal representation |
| 541090 | Other Professional Services | | 610 | 2,000 | 2,000 | 31,200 | 29,200 | 93.59% Motivations Quality Assurance program |
| Professional/Technical Services Total | | | 610 | 2,000 | 2,000 | 41,200 | 39,200 | 95.15% |
| 544000-Maintenance Agreements | | | | | | | | |
| 544020 | Maintenance Agreement - Copier | | 0 | 0 | 0 | 2,400 | 2,400 | 100.00% |
| 544030 | Maintenance Agreement - Computer | | 1,494 | 1,494 | 0 | 4,600 | 4,600 | 100.00% USSD Software |
| Maintenance Agreements Total | | | 1,494 | 1,494 | 0 | 7,000 | 7,000 | 100.00% |
| 544500-Repairs | | | | | | | | |
| 544540 | Repairs-Copiers/Faxes | | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 544550 | Repairs-Radios/Phones | | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 544560 | Repairs-Computers/Printers | | 0 | 0 | 0 | 200 | 200 | 100.00% |
| Repairs Total | | | 0 | 0 | 0 | 200 | 200 | 100.00% |
| 54500-Rentals | | | | | | | | |
| 545010 | Rentals - Land and Building | | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 545030 | Rentals - Equipment | | 0 | 2,000 | 2,000 | 3,600 | 1,600 | 44.44% |
| Rentals Total | | | 0 | 2,000 | 2,000 | 3,600 | 1,600 | 44.44% |
| 547000 Operation Services | | | | | | | | |
| 547010 | Advertising/Legal Notices/Marketing | | 0 | 0 | 0 | 1,000 | 1,000 | 100.00% |
| 547020 | Printing, Copy, and Publishing | | 0 | 0 | 0 | 500 | 500 | 100.00% |
| 547030 | Postage/Mailing Services | | 15 | 200 | 200 | 200 | 0 | 0.00% |
| 547060 | Finance Charges or Late Fees | | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 547065 | Credit Card Fees | | 42 | 200 | 200 | 200 | 0 | 0.00% |
| 547080 | Contingency | | 5,630 | 78,000 | 80,000 | 50,000 | (30,000) | -60.00% |
| Operation Services Total | | | 5,687 | 78,400 | 80,400 | 51,900 | (28,500) | -54.91% |
| 547500-Telephone Service | | | | | | | | |
| 547510 | Telephone Service - Regular | | 0 | 0 | 0 | 11,000 | 11,000 | 100.00% Moved line item (for 911 trunks) |
| 547520 | Telephone Service - Cellular | | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 547590 | Telephone Service - Other | | 0 | 13,000 | 13,000 | 5,000 | (8,000) | -160.00% |
| Telephone Services Total | | | 0 | 13,000 | 13,000 | 16,000 | 3,000 | 18.75% |
| 548000 Support Services | | | | | | | | |
| 548010 | Employee Physicals | | 0 | 0 | 0 | 1,500 | 1,500 | 100.00% HR no longer paying for these services |
| 548030 | Professional Dues & Memberships | | 4,803 | 13,000 | 13,000 | 1,000 | (12,000) | -1,200.00% |
| 548050 | Training & Seminars | | 539 | 5,500 | 5,500 | 7,500 | 2,000 | 26.67% |
| Support Services Total | | | 5,342 | 18,500 | 18,500 | 10,000 | (8,500) | -85.00% |
| 548500 Travel | | | | | | | | |
| 548510 | Mileage | | 0 | 1,000 | 1,000 | 500 | (500) | -100.00% |
| 548520 | Air Travel | | 0 | 0 | 0 | 500 | 500 | 100.00% Training and conferences |
| 548530 | Ground Travel | | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 548540 | Parking | | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 548550 | Lodging | | 0 | 1,500 | 1,500 | 3,000 | 1,500 | 50.00% Training and conferences |
| 548560 | Meals | | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 548570 | Per Diem | | 0 | 0 | 0 | 1,000 | 1,000 | 100.00% Training and conferences |
| Support Services Total | | | 0 | 2,500 | 2,500 | 5,000 | 2,500 | 50.00% |
| SALARIES & OPERATING EXPENSES Total | | | 2,720,118 | 5,941,459 | 6,876,048 | 6,873,713 | (2,335) | -0.03% |
| 710000 Transfers Out | | | | | | | | |
| 712010 | Transfers Out - Debt Service | | 0 | 372,252 | 372,252 | 372,252 | 0 | 0.00% |
| Transfers Out Total | | | 0 | 372,252 | 372,252 | 372,252 | 0 | 0.00% |

Requested FY 2021-2022 LCC Budget

2021-2022
2021-2022
2021-2022

| | | | | | |
|----------------------------|-----------|-----------|-----------|-----------|---------|
| FULL BUDGET EXPENSES Total | 2,720,118 | 6,313,711 | 7,248,300 | 7,245,965 | (2,335) |
| REVENUE TOTALS: | 3,474,141 | 7,255,800 | 7,248,300 | 7,251,207 | 2,907 |
| EXPENSE TOTALS: | 2,720,118 | 6,313,711 | 7,248,300 | 7,245,965 | (2,335) |
| Fund Total: 2104-120-29300 | 754,023 | 942,089 | 0 | 5,242 | 5,242 |

1165

-0.03%

AGENCY BUDGET ALLOCATION FY 2021 - 2022

| Agency | FY 19-20 | FY 20-21 | FY 21-22 | Diff. from 2020 | Bld Repay | Total Allocation |
|------------------------------------|-----------------|-----------------|-----------------|------------------------|------------------|-------------------------|
| Beecher Fire | 31,369.92 | 32,650.08 | 31,845.46 | -2.46% | 2,257.88 | 34,103.34 |
| Beecher Police | 110,641.92 | 124,733.64 | 127,790.89 | 2.45% | 2,257.88 | 130,048.77 |
| Crete Fire | 45,529.11 | 47,150.26 | 51,432.81 | 9.08% | 2,257.88 | 53,690.69 |
| Crete Police | 227,929.36 | 246,021.23 | 243,968.47 | -0.83% | 2,257.88 | 246,226.35 |
| Crete Township Fire | 49,964.01 | 46,755.70 | 44,690.32 | -4.42% | 2,257.88 | 46,948.20 |
| Custer Fire Protection District* | 5,236.00 | 3,156.50 | 3,979.35 | 26.07% | 2,257.88 | 6,237.23 |
| East Joliet Fire | 71,398.10 | 69,640.35 | 68,918.48 | -1.04% | 2,257.88 | 71,176.36 |
| Frankfort Fire | 155,358.40 | 149,539.33 | 147,267.90 | -1.52% | 2,257.88 | 149,525.78 |
| Frankfort Police | 381,874.05 | 418,217.35 | 458,337.73 | 9.59% | 2,257.88 | 460,595.61 |
| Manhattan Fire | 39,567.40 | 38,568.52 | 39,462.76 | 2.32% | 2,257.88 | 41,720.64 |
| Manhattan Police | 107,130.65 | 108,358.83 | 136,614.50 | 26.08% | 2,257.88 | 138,872.38 |
| Mokona Fire | 93,967.35 | 87,987.52 | 84,526.48 | -3.93% | 2,257.88 | 86,784.36 |
| Mokona Police | 355,245.84 | 328,538.83 | 329,156.45 | 0.19% | 2,257.88 | 331,414.33 |
| Monee Fire | 49,467.63 | 50,405.41 | 52,777.04 | 4.71% | 2,257.88 | 55,034.92 |
| Monee Police | 160,583.93 | 201,190.12 | 212,007.38 | 5.38% | 2,257.88 | 214,265.26 |
| New Lenox Fire | 150,531.86 | 145,889.62 | 147,278.57 | 0.95% | 2,257.88 | 149,536.45 |
| New Lenox Police | 551,694.28 | 533,240.16 | 540,040.83 | 1.28% | 2,257.88 | 542,298.71 |
| Peotone Fire | 37,615.42 | 36,398.43 | 34,373.89 | -5.56% | 2,257.88 | 36,631.77 |
| Peotone Police | 131,694.82 | 135,992.33 | 118,682.06 | -12.73% | 2,257.88 | 120,939.94 |
| Rockdale Police | 41,139.25 | 48,757.81 | 49,002.25 | 0.50% | 2,257.88 | 51,260.13 |
| Romeoville Fire | 122,036.50 | 115,311.00 | 111,293.74 | -3.48% | 2,257.88 | 113,551.62 |
| Romeoville Police | 848,522.07 | 809,526.26 | 788,367.63 | -2.61% | 2,257.88 | 790,625.51 |
| South Chicago Heights Fire | 43,434.71 | 42,711.43 | 44,178.24 | 3.43% | 2,257.88 | 46,436.12 |
| South Chicago Heights Police | 160,519.00 | 211,862.25 | 223,308.74 | 5.40% | 2,257.88 | 225,566.62 |
| Steger Fire | 54,754.95 | 53,759.19 | 54,964.08 | 2.24% | 2,257.88 | 57,221.96 |
| Steger Police | 231,741.17 | 247,153.62 | 251,989.94 | 1.96% | 2,257.88 | 254,247.82 |
| Steger Estates Fire | 7,061.27 | 8,877.66 | 10,785.85 | 21.49% | 2,257.88 | 13,043.73 |
| University Park Fire | 58,232.70 | 57,606.18 | 58,281.99 | 1.17% | 2,257.88 | 60,539.87 |
| University Park Police | 214,258.17 | 258,428.61 | 274,155.93 | 6.09% | 2,257.88 | 276,413.81 |
| Will County Forest Preserve Police | 23,596.56 | 36,268.97 | 37,593.94 | 3.65% | 2,257.88 | 39,851.82 |
| Will County Sheriff Police | 2,033,198.49 | 1,751,370.71 | 1,796,639.32 | 2.58% | 2,257.88 | 1,798,897.20 |

FY 2021-2022 Budget minus Grant \$ 6,573,713 (This amount reflects the budget expenses of 6,873,713 minus the 300,000 grant)

Police Percentage - 85% 5,587,656.05

Fire - Percentage - 15% 986,056.95

Building Repayment Fee for All Agencies 2,257.88

FIRE AGENCY BILLABLE CALLS FOR SERVICE

| Fire Agency | 2,018 | 2,019 | 2020 | 3 Year Average | Last Year Avg | Deviation from Last Year Avg |
|---|---------------|---------------|---------------|----------------|---------------|------------------------------|
| Beecher Fire Protection District | 1059 | 1,044 | 882 | 995 | 996 | -1 |
| Crete Fire Department | 1,417 | 1,609 | 1,795 | 1,607 | 1,436 | 171 |
| Crete Township Fire Protection District | 1,487 | 1,376 | 1,326 | 1,396 | 1,424 | -28 |
| Custer Fire Protection District | 100 | 106 | 167 | 124 | 102 | 22 |
| East Joliet Fire Protection District | 2,133 | 2,212 | 2,115 | 2,153 | 2,119 | 34 |
| Frankfort Fire Protection District | 4,552 | 4,714 | 4,538 | 4,601 | 4,548 | 53 |
| Manhattan Fire Protection District | 1,163 | 1,243 | 1,293 | 1,233 | 1,174 | 59 |
| Mokena Fire Protection District | 2,680 | 2,703 | 2,540 | 2,641 | 2,677 | -36 |
| Monroe Fire Protection District | 1,602 | 1,613 | 1,732 | 1,649 | 1,536 | 113 |
| New Lenox Fire Protection District | 4,498 | 4,575 | 4,732 | 4,602 | 4,438 | 164 |
| Peotone Fire Protection District | 1,122 | 1,143 | 957 | 1,074 | 1,108 | -34 |
| Romeoville Fire Department | 3,570 | 3,514 | 3,348 | 3,477 | 3,508 | -31 |
| South Chicago Heights Fire Department | 1,309 | 1,371 | 1,461 | 1,380 | 1,301 | 79 |
| Steger Fire Protection District | 1,633 | 1,733 | 1,786 | 1,717 | 1,636 | 81 |
| Steger Estates Fire Protection District | 284 | 374 | 353 | 337 | 286 | 51 |
| University Park Fire Department | 1,756 | 1,866 | 1,841 | 1,821 | 1,754 | 67 |
| TOTAL | 30,365 | 31,196 | 30,866 | 30,809 | | |

POLICE AGENCY BILLABLE CALLS FOR SERVICE

| Police Agency | 2018 | 2019 | 2020 | 3 Year Average | Last Year Avg | Deviation from Last Year Avg |
|------------------------------------|----------------|----------------|----------------|-----------------------|----------------------|-------------------------------------|
| Beecher Police Department | 5,349 | 4,877 | 4,112 | 4,779 | 5,104 | -325 |
| Braidwood Police Department | 4,782 | 4,641 | DNA | DNA | DNA | DNA |
| Crete Police Department | 9,700 | 9,645 | 8,028 | 9,124 | 10,066 | -942 |
| Frankfort Police Department | 16,783 | 18,133 | 16,509 | 17,142 | 17,112 | 30 |
| Manhattan Police Department | 3,518 | 5,964 | 5,846 | 5,109 | 4,434 | 675 |
| Mokena Police Department | 12,849 | 12,945 | 11,137 | 12,310 | 13,443 | -1133 |
| Monee Police Department | 8,880 | 7,888 | 7,019 | 7,929 | 8,232 | -303 |
| New Lenox Police Department | 17,457 | 23,758 | 19,377 | 20,197 | 21,818 | -1621 |
| Peotone Police Department | 6,001 | 4,140 | 3,175 | 4,439 | 5,564 | -1125 |
| Rockdale Police Department | 2,068 | 2,148 | 1,282 | 1,833 | 1,995 | -162 |
| Romeoville Police Department | 30,975 | 31,619 | 25,860 | 29,485 | 33,123 | -3638 |
| South Chicago Heights Police Dept. | 8,551 | 9,151 | 7,353 | 8,352 | 8,669 | -317 |
| Steger Police Department | 10,433 | 9,352 | 8,488 | 9,424 | 10,113 | -689 |
| University Park Police Department | 10,555 | 10,712 | 9,493 | 10,253 | 10,574 | -321 |
| Will County Forest Preserve Police | 1,395 | 1,590 | 1,233 | 1,406 | 1,484 | -78 |
| Will County Sheriff's Police | 68,954 | 72,814 | 59,813 | 67,194 | 71,660 | -4466 |
| TOTAL | 218,250 | 229,377 | 188,725 | 208,976 | | |

| Fire Agency | 3 Year Average | % of Total CFS | CFS Fee |
|---|-----------------------|-----------------------|----------------|
| Beecher Fire Protection District | 995 | 3.23% | 31,845.46 |
| Crete Fire Department | 1,607 | 5.22% | 51,432.81 |
| Crete Township Fire Protection District | 1,396 | 4.53% | 44,690.32 |
| Custer Fire Protection District | 124 | 0.40% | 3,979.35 |
| East Joliet Fire Protection District | 2,153 | 6.99% | 68,918.48 |
| Frankfort Fire Protection District | 4,601 | 14.94% | 147,267.90 |
| Manhattan Fire Protection District | 1,233 | 4.00% | 39,462.76 |
| Mokena Fire Protection District | 2,641 | 8.57% | 84,526.48 |
| Monee Fire Protection District | 1,649 | 5.35% | 52,777.04 |
| New Lenox Fire Protection District | 4,602 | 14.94% | 147,278.57 |

| | | | |
|---|---------------|----------------|-------------------|
| Peotone Fire Protection District | 1,074 | 3.49% | 34,373.89 |
| Romeoville Fire Department | 3,477 | 11.29% | 111,293.74 |
| South Chicago Heights Fire Department | 1,380 | 4.48% | 44,178.24 |
| Steger Fire Protection District | 1,717 | 5.57% | 54,964.08 |
| Steger Estates Fire Protection District | 337 | 1.09% | 10,785.85 |
| University Park Fire Department | 1,821 | 5.91% | 58,281.99 |
| | 30,809 | 100.00% | 986,056.95 |

| Police Agency | 3 Year Average | % of Total CFS | CFS Fee |
|------------------------------------|----------------|----------------|---------------------|
| Beecher Police Department | 4,779 | 2.29% | 127,790.89 |
| Crete Police Department | 9,124 | 4.37% | 243,968.47 |
| Frankfort Police Department | 17,142 | 8.20% | 458,337.73 |
| Manhattan Police Department | 5,109 | 2.44% | 136,614.50 |
| Mokena Police Department | 12,310 | 5.89% | 329,156.45 |
| Monee Police Department | 7,929 | 3.79% | 212,007.38 |
| New Lenox Police Department | 20,197 | 9.66% | 540,040.83 |
| Peotone Police Department | 4,439 | 2.12% | 118,682.06 |
| Rockdale Police Department | 1,833 | 0.88% | 49,002.25 |
| Romeoville Police Department | 29,485 | 14.11% | 788,367.63 |
| South Chicago Heights Police Dept. | 8,352 | 4.00% | 223,308.74 |
| Steger Police Department | 9,424 | 4.51% | 251,989.94 |
| University Park Police Department | 10,253 | 4.91% | 274,155.93 |
| Will County Forest Preserve Police | 1,406 | 0.67% | 37,593.94 |
| Will County Sheriff's Police | 67,194 | 32.15% | 1,796,639.32 |
| | 208,976 | 100.00% | 5,587,656.05 |

AGENCY BUDGET ALLOCATION (if Braidwood was still in LCC)

| Agency | FY 19-20 | FY 20-21 | FY 21-22 | Diff. from 2020 | Bld Repay | Total Allocation |
|------------------------------------|--------------|--------------|--------------|-----------------|-----------|------------------|
| Beecher Fire | 31,369.92 | 32,650.08 | 31,845.46 | -2.46% | 2,257.88 | 34,103.34 |
| Beecher Police | 110,641.92 | 124,733.64 | 125,022.92 | 0.23% | 2,257.88 | 127,280.80 |
| Braidwood Police | 145,194.28 | 129,980.09 | 121,038.02 | -6.88% | 2,257.88 | 123,295.90 |
| Crete Fire | 45,529.11 | 47,150.26 | 51,432.81 | 9.08% | 2,257.88 | 53,690.69 |
| Crete Police | 227,929.36 | 246,021.23 | 238,684.08 | -2.98% | 2,257.88 | 240,941.96 |
| Crete Township Fire | 49,964.01 | 46,755.70 | 44,690.32 | -4.42% | 2,257.88 | 46,948.20 |
| Custer Fire Protection District* | 5,236.00 | 3,156.50 | 3,979.35 | 26.07% | 2,257.88 | 6,237.23 |
| East Joliet Fire | 71,398.10 | 69,640.35 | 68,918.48 | -1.04% | 2,257.88 | 71,176.36 |
| Frankfort Fire | 155,358.40 | 149,539.33 | 147,267.90 | -1.52% | 2,257.88 | 149,525.78 |
| Frankfort Police | 381,874.05 | 418,217.35 | 448,410.08 | 7.22% | 2,257.88 | 450,667.96 |
| Manhattan Fire | 39,567.40 | 38,568.52 | 39,462.76 | 2.32% | 2,257.88 | 41,720.64 |
| Manhattan Police | 107,130.65 | 108,358.83 | 133,655.41 | 23.35% | 2,257.88 | 135,913.29 |
| Mokena Fire | 93,967.35 | 87,987.52 | 84,526.48 | -3.93% | 2,257.88 | 86,784.36 |
| Mokena Police | 355,245.84 | 328,538.83 | 322,026.88 | -1.98% | 2,257.88 | 324,284.76 |
| Monroe Fire | 49,467.63 | 50,405.41 | 52,777.04 | 4.71% | 2,257.88 | 55,034.92 |
| Monroe Police | 160,583.93 | 201,190.12 | 207,415.27 | 3.09% | 2,257.88 | 209,673.15 |
| New Lenox Fire | 150,531.86 | 145,889.62 | 147,278.57 | 0.95% | 2,257.88 | 149,536.45 |
| New Lenox Police | 551,694.28 | 533,240.16 | 528,343.48 | -0.92% | 2,257.88 | 530,601.36 |
| Peotone Fire | 37,615.42 | 36,398.43 | 34,373.89 | -5.56% | 2,257.88 | 36,631.77 |
| Peotone Police | 131,694.82 | 135,992.33 | 116,111.40 | -14.62% | 2,257.88 | 118,369.28 |
| Rockdale Police | 41,139.25 | 48,757.81 | 47,940.86 | -1.68% | 2,257.88 | 50,198.74 |
| Romeoville Fire | 122,036.50 | 115,311.00 | 111,293.74 | -3.48% | 2,257.88 | 113,551.62 |
| Romeoville Police | 848,522.07 | 809,526.26 | 771,291.49 | -4.72% | 2,257.88 | 773,549.37 |
| South Chicago Heights Fire | 43,434.71 | 42,711.43 | 44,178.24 | 3.43% | 2,257.88 | 46,436.12 |
| South Chicago Heights Police | 160,519.00 | 211,862.25 | 218,471.84 | 3.12% | 2,257.88 | 220,729.72 |
| Steger Fire | 54,754.95 | 53,759.19 | 54,964.08 | 2.24% | 2,257.88 | 57,221.96 |
| Steger Police | 231,741.17 | 247,153.62 | 246,531.81 | -0.25% | 2,257.88 | 248,789.69 |
| Steger Estates Fire | 7,061.27 | 8,877.66 | 10,785.85 | 21.49% | 2,257.88 | 13,043.73 |
| University Park Fire | 58,232.70 | 57,606.18 | 58,281.99 | 1.17% | 2,257.88 | 60,539.87 |
| University Park Police | 214,258.17 | 258,428.61 | 268,217.67 | 3.79% | 2,257.88 | 270,475.55 |
| Will County Forest Preserve Police | 23,596.56 | 36,268.97 | 36,779.65 | 1.41% | 2,257.88 | 39,037.53 |
| Will County Sheriff Police | 2,033,198.49 | 1,751,370.71 | 1,757,723.90 | 0.36% | 2,257.88 | 1,759,981.78 |

26.74/cv
 10,914.30 monthly
 121,712

FY 2021-2022 Budget minus Grant \$ 6,573,713 (This amount reflects the budget expenses of 6,873,713 minus the 300,000 grant)

Police Percentage - 85% 5,587,656.05

Fire - Percentage - 15% 986,056.95

Building Repayment Fee for All Agencies 2,257.88

FIRE AGENCY BILLABLE CALLS FOR SERVICE

| Fire Agency | 2,018 | 2,019 | 2020 | 3 Year Average | Last Year Avg | Deviation from Last Year Avg |
|---|---------------|---------------|---------------|----------------|---------------|------------------------------|
| Beecher Fire Protection District | 1059 | 1,044 | 882 | 995 | 996 | -1 |
| Crete Fire Department | 1,417 | 1,609 | 1,795 | 1,607 | 1,436 | 171 |
| Crete Township Fire Protection District | 1,487 | 1,376 | 1,326 | 1,396 | 1,424 | -28 |
| Custer Fire Protection District | 100 | 106 | 167 | 124 | 102 | 22 |
| East Joliet Fire Protection District | 2,133 | 2,212 | 2,115 | 2,153 | 2,119 | 34 |
| Frankfort Fire Protection District | 4,552 | 4,714 | 4,538 | 4,601 | 4,548 | 53 |
| Manhattan Fire Protection District | 1,163 | 1,243 | 1,293 | 1,233 | 1,174 | 59 |
| Mokena Fire Protection District | 2,680 | 2,703 | 2,540 | 2,641 | 2,677 | -36 |
| Monroe Fire Protection District | 1,602 | 1,613 | 1,732 | 1,649 | 1,536 | 113 |
| New Lenox Fire Protection District | 4,498 | 4,575 | 4,732 | 4,602 | 4,438 | 164 |
| Peotone Fire Protection District | 1,122 | 1,143 | 957 | 1,074 | 1,108 | -34 |
| Romeoville Fire Department | 3,570 | 3,514 | 3,348 | 3,477 | 3,508 | -31 |
| South Chicago Heights Fire Department | 1,309 | 1,371 | 1,461 | 1,380 | 1,301 | 79 |
| Steger Fire Protection District | 1,633 | 1,733 | 1,786 | 1,717 | 1,636 | 81 |
| Steger Estates Fire Protection District | 284 | 374 | 353 | 337 | 286 | 51 |
| University Park Fire Department | 1,756 | 1,866 | 1,841 | 1,821 | 1,754 | 67 |
| TOTAL | 30,365 | 31,196 | 30,866 | 30,809 | | |

POLICE AGENCY BILLABLE CALLS FOR SERVICE

| Police Agency | 2018 | 2019 | 2020 | 3 Year Average | Last Year Avg | Deviation from Last Year Avg |
|------------------------------------|----------------|----------------|----------------|-----------------------|----------------------|-------------------------------------|
| Beecher Police Department | 5,349 | 4,877 | 4,112 | 4,779 | 5,104 | -325 |
| Braidwood Police Department | 4,782 | 4,641 | 4,457 | 4,627 | 5,318 | -691 |
| Crete Police Department | 9,700 | 9,645 | 8,028 | 9,124 | 10,066 | -942 |
| Frankfort Police Department | 16,783 | 18,133 | 16,509 | 17,142 | 17,112 | 30 |
| Manhattan Police Department | 3,518 | 5,964 | 5,846 | 5,109 | 4,434 | 675 |
| Mokena Police Department | 12,849 | 12,945 | 11,137 | 12,310 | 13,443 | -1133 |
| Monroe Police Department | 8,880 | 7,888 | 7,019 | 7,929 | 8,232 | -303 |
| New Lenox Police Department | 17,457 | 23,758 | 19,377 | 20,197 | 21,818 | -1621 |
| Peotone Police Department | 6,001 | 4,140 | 3,175 | 4,439 | 5,564 | -1125 |
| Rockdale Police Department | 2,068 | 2,148 | 1,282 | 1,833 | 1,995 | -162 |
| Romeoville Police Department | 30,975 | 31,619 | 25,860 | 29,485 | 33,123 | -3638 |
| South Chicago Heights Police Dept. | 8,551 | 9,151 | 7,353 | 8,352 | 8,669 | -317 |
| Steger Police Department | 10,433 | 9,352 | 8,488 | 9,424 | 10,113 | -689 |
| University Park Police Department | 10,555 | 10,712 | 9,493 | 10,253 | 10,574 | -321 |
| Will County Forest Preserve Police | 1,395 | 1,590 | 1,233 | 1,406 | 1,484 | -78 |
| Will County Sheriff's Police | 68,954 | 72,814 | 59,813 | 67,194 | 71,660 | -4466 |
| TOTAL | 218,250 | 229,377 | 193,182 | 213,603 | | |

| Fire Agency | 3 Year Average | % of Total CFS | CFS Fee |
|---|-----------------------|-----------------------|----------------|
| Beecher Fire Protection District | 995 | 3.23% | 31,845.46 |
| Crete Fire Department | 1,607 | 5.22% | 51,432.81 |
| Crete Township Fire Protection District | 1,396 | 4.53% | 44,690.32 |
| Custer Fire Protection District | 124 | 0.40% | 3,979.35 |
| East Joliet Fire Protection District | 2,153 | 6.99% | 68,918.48 |
| Frankfort Fire Protection District | 4,601 | 14.94% | 147,267.90 |

| | | | |
|---|---------------|----------------|-------------------|
| Manhattan Fire Protection District | 1,233 | 4.00% | 39,462.76 |
| Mokena Fire Protection District | 2,641 | 8.57% | 84,526.48 |
| Monroe Fire Protection District | 1,649 | 5.35% | 52,777.04 |
| New Lenox Fire Protection District | 4,602 | 14.94% | 147,278.57 |
| Peotone Fire Protection District | 1,074 | 3.49% | 34,373.89 |
| Romeoville Fire Department | 3,477 | 11.29% | 111,293.74 |
| South Chicago Heights Fire Department | 1,380 | 4.48% | 44,178.24 |
| Steger Fire Protection District | 1,717 | 5.57% | 54,964.08 |
| Steger Estates Fire Protection District | 337 | 1.09% | 10,785.85 |
| University Park Fire Department | 1,821 | 5.91% | 58,281.99 |
| | 30,809 | 100.00% | 986,056.95 |

| Police Agency | 3 Year Average | % of Total CFS | CFS Fee |
|------------------------------------|----------------|----------------|---------------------|
| Beecher Police Department | 4,779 | 2.24% | 125,022.92 |
| Braidwood Police Department | 4,627 | 2.17% | 121,038.02 |
| Crete Police Department | 9,124 | 4.27% | 238,684.08 |
| Frankfort Police Department | 17,142 | 8.03% | 448,410.08 |
| Manhattan Police Department | 5,109 | 2.39% | 133,655.41 |
| Mokena Police Department | 12,310 | 5.76% | 322,026.88 |
| Monroe Police Department | 7,929 | 3.71% | 207,415.27 |
| New Lenox Police Department | 20,197 | 9.46% | 528,343.48 |
| Peotone Police Department | 4,439 | 2.08% | 116,111.40 |
| Rockdale Police Department | 1,833 | 0.86% | 47,940.86 |
| Romeoville Police Department | 29,485 | 13.80% | 771,291.49 |
| South Chicago Heights Police Dept. | 8,352 | 3.91% | 218,471.84 |
| Steger Police Department | 9,424 | 4.41% | 246,531.81 |
| University Park Police Department | 10,253 | 4.80% | 268,217.67 |
| Will County Forest Preserve Police | 1,406 | 0.66% | 36,779.65 |
| Will County Sheriff's Police | 67,194 | 31.46% | 1,757,723.90 |
| | 213,603 | 100.00% | 5,587,664.77 |

Agency Billable Calls For Service by Year

| Fire Agency | 2015 | 2016 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|-------|-------|----------|----------|----------|----------|
| Beecher Fire Protection District | 827 | 773 | 884 | 1,059 | 1,044 | 882 |
| Crete Fire Department | 1,157 | 1,259 | 1,283 | 1,417 | 1,609 | 1,795 |
| Crete Township Fire Protection District | 1,334 | 1,380 | 1,408 | 1,487 | 1,376 | 1,326 |
| Custer Fire Protection District | NA | NA | NA | 100 | 106 | 167 |
| East Joliet Fire Protection District | 1,973 | 1,917 | 2,012 | 2,133 | 2,212 | 2,115 |
| Frankfort Fire Protection District | 3,741 | 4,136 | 4,378 | 4,552 | 4,714 | 4,538 |
| Manhattan Fire Protection District | 1,120 | 1,123 | 1,115 | 1,163 | 1,243 | 1,293 |
| Mokena Fire Protection District | 2,535 | 2,618 | 2,648 | 2,680 | 2,703 | 2,540 |
| Monroe Fire Protection District | 1,659 | 1,320 | 1,394 | 1,602 | 1,613 | 1,732 |
| New Lenox Fire Protection District | 3,734 | 3,900 | 4,242 | 4,498 | 4,575 | 4,732 |
| Peotone Fire Protection District | 1,058 | 1,119 | 1,060 | 1,122 | 1,143 | 957 |
| Romeoville Fire Department | 3,237 | 3,354 | 3,439 | 3,570 | 3,514 | 3,348 |
| South Chicago Heights Fire Department | 1,225 | 1,312 | 1,224 | 1,309 | 1,371 | 1,461 |
| Steger Fire Department | 1,383 | 1,434 | 1,543 | 1,633 | 1,733 | 1,786 |
| Steger Estates Fire Protection District | 317 | 197 | 199 | 284 | 374 | 353 |
| University Park Fire Department | 1,677 | 1,750 | 1,641 | 1,756 | 1,866 | 1,841 |

Pre- LCC

Using 1 year CFS and
population calc.

Using 1 year CFS only
Using 3 year avg
of CFS only

| Police Agency | 2015 | 2016 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|--------|--------|----------|----------|----------|----------|
| Beecher Police Department | 5,531 | 5,264 | 5,085 | 5,349 | 4,877 | 4,112 |
| Crete Police Department | 11,623 | 10,963 | 10,854 | 9,700 | 9,645 | 8,028 |
| Frankfort Police Department | 17,482 | 16,808 | 16,420 | 16,783 | 18,133 | 16,509 |
| Manhattan Police Department | 3,711 | 3,108 | 3,819 | 3,518 | 5,964 | 5,846 |
| Mokena Police Department | 15,331 | 17,965 | 14,534 | 12,849 | 12,945 | 11,137 |
| Monroe Police Department | 7,498 | 6,948 | 7,928 | 8,880 | 7,888 | 7,019 |
| New Lenox Police Department | 23,879 | 25,078 | 24,240 | 17,457 | 23,758 | 19,377 |
| Peotone Police Department | 4,629 | 4,585 | 6,552 | 6,001 | 4,140 | 3,175 |
| Rockdale Police Department | 1,794 | 2,042 | 1,769 | 2,068 | 2,148 | 1,282 |
| Romeoville Police Department | 40,036 | 37,897 | 36,775 | 30,975 | 31,619 | 25,860 |
| South Chicago Heights Police Department | 8,699 | 8,140 | 8,304 | 8,551 | 9,151 | 7,353 |
| Steger Police Department | 11,274 | 11,122 | 10,553 | 10,433 | 9,352 | 8,488 |
| University Park Police Department | 13,130 | 12,214 | 10,455 | 10,555 | 10,712 | 9,493 |
| Will County Forest Preserve Police Dept | 781 | 1,028 | 1,467 | 1,395 | 1,590 | 1,233 |
| Will County Sheriff | 66,388 | 69,381 | 73,212 | 68,954 | 72,814 | 59,813 |

Agency Percentage of Billable Calls For Service (CFS) by Year

| Fire Agency | 2015 | 2016 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|------|------|----------|----------|----------|----------|
| Beecher Fire Protection District | NA | NA | 3.10% | 3.50% | 3.31% | 3.23% |
| Crete Fire Department | NA | NA | 4.50% | 4.70% | 4.78% | 5.22% |
| Crete Township Fire Protection District | NA | NA | 4.90% | 4.90% | 4.47% | 4.53% |
| Custer Fire Protection District | NA | NA | NA | NA | 0.32% | 0.40% |
| East Joliet Fire Protection District | NA | NA | 7.10% | 7.00% | 7.06% | 6.99% |
| Frankfort Fire Protection District | NA | NA | 15.40% | 15.00% | 15.16% | 14.94% |
| Manhattan Fire Protection District | NA | NA | 3.90% | 3.80% | 3.91% | 4.00% |
| Mokena Fire Protection District | NA | NA | 9.30% | 8.80% | 8.92% | 8.57% |
| Monroe Fire Protection District | NA | NA | 4.90% | 5.30% | 5.11% | 5.35% |
| New Lenox Fire Protection District | NA | NA | 14.90% | 14.80% | 14.79% | 14.95% |
| Peotone Fire Protection District | NA | NA | 3.70% | 3.70% | 3.69% | 3.49% |
| Romeoville Fire Department | NA | NA | 12.10% | 11.70% | 11.69% | 11.29% |
| South Chicago Heights Fire Department | NA | NA | 4.30% | 4.30% | 4.33% | 4.45% |
| Steger Fire Department | NA | NA | 5.40% | 5.40% | 5.45% | 5.57% |
| Steger Estates Fire Protection District | NA | NA | 0.70% | 0.90% | 0.90% | 1.09% |
| University Park Fire Department | NA | NA | 5.80% | 5.80% | 5.84% | 5.91% |

*NA = Pre-LCC

| Police Agency | 2015 | 2016 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|------|------|----------|----------|----------|----------|
| Beecher Police Department | NA | NA | 2.13% | 2.45% | 2.23% | 2.29% |
| Crete Police Department | NA | NA | 4.55% | 4.44% | 4.40% | 4.37% |
| Frankfort Police Department | NA | NA | 6.89% | 7.69% | 7.48% | 8.20% |
| Manhattan Police Department | NA | NA | 1.60% | 1.61% | 1.94% | 2.44% |
| Mokena Police Department | NA | NA | 6.09% | 5.89% | 5.88% | 5.89% |
| Monroe Police Department | NA | NA | 3.32% | 4.07% | 3.60% | 3.79% |
| New Lenox Police Department | NA | NA | 10.16% | 8.00% | 9.54% | 9.66% |
| Peotone Police Department | NA | NA | 2.73% | 2.75% | 2.43% | 2.12% |
| Rockdale Police Department | NA | NA | 0.74% | 0.95% | 0.87% | 0.88% |
| Romeoville Police Department | NA | NA | 15.42% | 14.19% | 14.48% | 14.11% |
| South Chicago Heights Police Department | NA | NA | 3.48% | 3.92% | 3.79% | 4.00% |
| Steger Police Department | NA | NA | 4.43% | 4.78% | 4.42% | 4.51% |
| University Park Police Department | NA | NA | 4.38% | 4.84% | 4.62% | 4.91% |
| Will County Forest Preserve Police Dept | NA | NA | 0.62% | 0.64% | 0.65% | 0.67% |
| Will County Sheriff | NA | NA | 30.70% | 31.59% | 31.33% | 32.15% |

*Braidwood withdrew
They accounted for an average
of 2.2% of the total CFS.

FIRE AGENCY BILLABLE 3-YEAR AVERAGE

| | | | | | |
|---|-------|-------|-------|--------------|------------|
| Beecher Fire Protection District | 2017 | 2018 | 2019 | FY 20-21 Avg | Difference |
| | 884 | 1,059 | 1,044 | 996 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 1,059 | 1,044 | 882 | 995 | -1 |
| | | | | | |
| Crete Fire Department | 2017 | 2018 | 2019 | FY 20-21 Avg | Difference |
| | 1,283 | 1,417 | 1,609 | 1,436 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 1,417 | 1,609 | 1,795 | 1,607 | 171 |
| | | | | | |
| Crete Township Fire Protection District | 2017 | 2018 | 2019 | FY 20-21 Avg | Difference |
| | 1,408 | 1,487 | 1,376 | 1,424 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 1,487 | 1,376 | 1,326 | 1,396 | -28 |
| | | | | | |
| Custer Fire Protection District | 2017 | 2018 | 2019 | FY 20-21 Avg | Difference |
| | 100 | 100 | 106 | 102 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 100 | 106 | 167 | 124 | 22 |
| | | | | | |
| East Joliet Fire Protection District | 2017 | 2018 | 2019 | FY 20-21 Avg | Difference |
| | 2,012 | 2,133 | 2,212 | 2,119 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 2,133 | 2,212 | 2,115 | 2,153 | 34 |
| | | | | | |
| Frankfort Fire Protection District | 2017 | 2018 | 2019 | FY 20-21 Avg | Difference |
| | 4,378 | 4,552 | 4,714 | 4,548 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 4,552 | 4,714 | 4,538 | 4,601 | 53 |

Agency Billable 3-Year Average

| Manhattan Fire Protection District | 2017 | 2018 | 2019 | FY 20-21 Avg | Difference |
|------------------------------------|-------|-------|-------|--------------|------------|
| | 1,115 | 1,163 | 1,243 | 1,174 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 1,163 | 1,243 | 1,293 | 1,233 | 59 |

| Mokena Fire Protection District | 2017 | 2018 | 2019 | FY 20-21 Avg | Difference |
|---------------------------------|-------|-------|-------|--------------|------------|
| | 2,648 | 2,680 | 2,703 | 2,677 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 2,680 | 2,703 | 2,540 | 2,641 | -36 |

| Monee Fire Protection District | 2017 | 2018 | 2019 | FY 20-21 Avg | Difference |
|--------------------------------|-------|-------|-------|--------------|------------|
| | 1,394 | 1,602 | 1,613 | 1,536 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 1,602 | 1,613 | 1,732 | 1,649 | 113 |

| New Lenox Fire Protection District | 2017 | 2018 | 2019 | FY 20-21 Avg | Difference |
|------------------------------------|-------|-------|-------|--------------|------------|
| | 4,242 | 4,498 | 4,575 | 4,438 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 4,498 | 4,575 | 4,732 | 4,602 | 164 |

| Peotone Fire Protection District | 2017 | 2018 | 2019 | FY 20-21 Avg | Difference |
|----------------------------------|-------|-------|-------|--------------|------------|
| | 1,060 | 1,122 | 1,143 | 1,108 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 1,122 | 1,143 | 957 | 1,074 | -34 |

| Romeoville Fire Department | 2017 | 2018 | 2019 | FY 20-21 Avg | Difference |
|----------------------------|-------|-------|-------|--------------|------------|
| | 3,439 | 3,570 | 3,514 | 3,508 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 3,570 | 3,514 | 3,348 | 3,477 | -31 |

Agency Billable 3-Year Average

| South Chicago Heights Fire Department | 2017 | 2018 | 2019 | FY 20-21 Avg | | Difference |
|---------------------------------------|-------|-------|-------|--------------|--|------------|
| | 1,224 | 1,309 | 1,371 | 1,301 | | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | | |
| | 1,309 | 1,371 | 1,461 | 1,380 | | 79 |

| Steger Fire Department | 2017 | 2018 | 2019 | FY 20-21 Avg | | Difference |
|------------------------|-------|-------|-------|--------------|--|------------|
| | 1,543 | 1,633 | 1,733 | 1,636 | | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | | |
| | 1,633 | 1,733 | 1,786 | 1,717 | | 81 |

| Steger Estates Fire Protection District | 2017 | 2018 | 2019 | FY 20-21 Avg | | Difference |
|---|------|------|------|--------------|--|------------|
| | 199 | 284 | 374 | 286 | | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | | |
| | 284 | 374 | 353 | 337 | | 51 |

| University Park Fire Department | 2017 | 2018 | 2019 | FY 20-21 Avg | | Difference |
|---------------------------------|-------|-------|-------|--------------|--|------------|
| | 1,641 | 1,756 | 1,866 | 1,754 | | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | | |
| | 1,756 | 1,866 | 1,841 | 1,821 | | 67 |

POLICE AGENCY BILLABLE 3-YEAR AVERAGE

| Beecher Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|---------------------------|-------|-------|-------|--------------|------------|
| | 5,085 | 5,349 | 4,877 | 5,104 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 5,349 | 4,877 | 4,112 | 4,779 | -325 |

| Crete Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|-------------------------|--------|-------|-------|--------------|------------|
| | 10,854 | 9,700 | 9,645 | 10,066 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 9,700 | 9,645 | 8,028 | 9,124 | -942 |

| Frankfort Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|-----------------------------|--------|--------|--------|--------------|------------|
| | 16,420 | 16,783 | 18,133 | 17,112 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 16,783 | 18,133 | 16,509 | 17,142 | 30 |

| Manhattan Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|-----------------------------|-------|-------|-------|--------------|------------|
| | 3,819 | 3,518 | 5,964 | 4,434 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 3,518 | 5,964 | 5,846 | 5,109 | 675 |

| Mokena Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|--------------------------|--------|--------|--------|--------------|------------|
| | 14,534 | 12,849 | 12,945 | 13,443 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 12,849 | 12,945 | 11,137 | 12,310 | -1,133 |

| Monee Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|-------------------------|-------|-------|-------|--------------|------------|
| | 7,928 | 8,880 | 7,888 | 8,232 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 8,880 | 7,888 | 7,019 | 7,929 | -303 |

Agency Billable 3-Year Average

| New Lenox Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|-----------------------------|--------|--------|--------|--------------|------------|
| | 24,240 | 17,457 | 23,758 | 21,818 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 17,457 | 23,758 | 19,377 | 20,197 | -1,621 |

| Peotone Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|---------------------------|-------|-------|-------|--------------|------------|
| | 6,552 | 6,001 | 4,140 | 5,564 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 6,001 | 4,140 | 3,175 | 4,439 | -1,125 |

| Rockdale Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|----------------------------|-------|-------|-------|--------------|------------|
| | 1,769 | 2,068 | 2,148 | 1,995 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 2,068 | 2,148 | 1,282 | 1,833 | -162 |

| Romeoville Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|------------------------------|--------|--------|--------|--------------|------------|
| | 36,775 | 30,975 | 31,619 | 33,123 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 30,975 | 31,619 | 25,860 | 29,485 | -3,638 |

| South Chicago Heights Police Dept | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|-----------------------------------|-------|-------|-------|--------------|------------|
| | 8,304 | 8,551 | 9,151 | 8,669 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 8,551 | 9,151 | 7,353 | 8,352 | -317 |

| Steger Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|--------------------------|--------|--------|-------|--------------|------------|
| | 10,553 | 10,433 | 9,352 | 10,113 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 10,433 | 9,352 | 8,488 | 9,424 | -689 |

Agency Billable 3-Year Average

| University Park Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|-----------------------------------|--------|--------|--------|--------------|------------|
| | 10,455 | 10,555 | 10,712 | 10,574 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 10,555 | 10,712 | 9,493 | 10,253 | -321 |

| Will County Forest Preserve Police Department | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|--|-------|-------|-------|--------------|------------|
| | 1,467 | 1,395 | 1,590 | 1,484 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 1,395 | 1,590 | 1,233 | 1,406 | -78 |

| Will County Sheriff | 2017 | 2,018 | 2,019 | FY 20-21 Avg | Difference |
|---------------------|--------|--------|--------|--------------|------------|
| | 73,212 | 68,954 | 72,814 | 71,660 | |
| | 2018 | 2019 | 2020 | FY 21-22 Avg | |
| | 68,954 | 72,814 | 59,813 | 67,194 | -4,466 |

Agency Rank by Billable Percentage of Calls for Service

| Fire Agency | FY 18-19 |
|--------------------|----------|
| Frankfort | 15.40% |
| New Lenox | 14.90% |
| Romeoville | 12.10% |
| Mokena | 9.30% |
| East Joliet | 7.10% |
| University Park | 5.80% |
| Steger | 5.40% |
| Crete Township | 4.90% |
| Monee | 4.90% |
| Crete | 4.50% |
| So Chicago Heights | 4.30% |
| Manhattan | 3.90% |
| Peotone | 3.70% |
| Beecher | 3.10% |
| Steger Estates | 0.70% |
| Custer | NA |

| Fire Agency | FY 19-20 |
|--------------------|----------|
| Frankfort | 15.00% |
| New Lenox | 14.80% |
| Romeoville | 11.70% |
| Mokena | 8.80% |
| East Joliet | 7.00% |
| University Park | 5.80% |
| Steger | 5.40% |
| Monee | 5.30% |
| Crete Township | 4.90% |
| Crete | 4.70% |
| So Chicago Heights | 4.30% |
| Manhattan | 3.80% |
| Peotone | 3.70% |
| Beecher | 3.50% |
| Steger Estates | 0.90% |
| Custer | NA |

| Fire Agency | FY 20-21 |
|--------------------|----------|
| Frankfort | 15.16% |
| New Lenox | 14.79% |
| Romeoville | 11.69% |
| Mokena | 8.92% |
| East Joliet | 7.06% |
| University Park | 5.84% |
| Steger | 5.45% |
| Monee | 5.11% |
| Crete | 4.78% |
| Crete Township | 4.47% |
| So Chicago Heights | 4.33% |
| Manhattan | 3.91% |
| Peotone | 3.69% |
| Beecher | 3.31% |
| Steger Estates | 0.90% |
| Custer | 0.32% |

| Fire Agency | FY 21-22 |
|--------------------|----------|
| New Lenox | 14.95% |
| Frankfort | 14.94% |
| Romeoville | 11.29% |
| Mokena | 8.57% |
| East Joliet | 6.99% |
| University Park | 5.91% |
| Steger | 5.57% |
| Monee | 5.35% |
| Crete | 5.22% |
| Crete Township | 4.53% |
| So Chicago Heights | 4.45% |
| Manhattan | 4.00% |
| Peotone | 3.49% |
| Beecher | 3.23% |
| Steger Estates | 1.09% |
| Custer | 0.40% |

| Police Agency | FY 18-19 |
|---------------------|----------|
| Will County Sheriff | 30.70% |
| Romeoville | 15.42% |
| New Lenox | 10.16% |
| Frankfort | 6.89% |
| Mokena | 6.09% |
| Crete | 4.55% |
| Steger | 4.43% |
| University Park | 4.38% |
| So Chicago Heights | 3.48% |
| Monee | 3.32% |
| Peotone | 2.73% |
| Beecher | 2.13% |
| Manhattan | 1.60% |
| Rockdale | 0.74% |
| WC Forest Preserve | 0.62% |

| Police Agency | FY 19-20 |
|---------------------|----------|
| Will County Sheriff | 31.59% |
| Romeoville | 14.19% |
| New Lenox | 8.00% |
| Frankfort | 7.69% |
| Mokena | 5.89% |
| University Park | 4.84% |
| Steger | 4.78% |
| Crete | 4.44% |
| Monee | 4.07% |
| So Chicago Heights | 3.92% |
| Peotone | 2.75% |
| Beecher | 2.45% |
| Manhattan | 1.61% |
| Rockdale | 0.95% |
| WC Forest Preserve | 0.64% |

| Police Agency | FY 20-21 |
|---------------------|----------|
| Will County Sheriff | 31.33% |
| Romeoville | 14.48% |
| New Lenox | 9.54% |
| Frankfort | 7.48% |
| Mokena | 5.88% |
| University Park | 4.62% |
| Steger | 4.42% |
| Crete | 4.40% |
| So Chicago Heights | 3.79% |
| Monee | 3.60% |
| Peotone | 2.43% |
| Beecher | 2.23% |
| Manhattan | 1.94% |
| Rockdale | 0.87% |
| WC Forest Preserve | 0.65% |

| Police Agency | FY 21-22 |
|---------------------|----------|
| Will County Sheriff | 32.15% |
| Romeoville | 14.11% |
| New Lenox | 9.66% |
| Frankfort | 8.20% |
| Mokena | 5.89% |
| University Park | 4.91% |
| Steger | 4.51% |
| Crete | 4.37% |
| So Chicago Heights | 4.00% |
| Monee | 3.79% |
| Manhattan | 2.44% |
| Beecher | 2.29% |
| Peotone | 2.12% |
| Rockdale | 0.88% |
| WC Forest Preserve | 0.67% |

AGENCY COST ALLOCATION TRACKER

| LCC Agency Cost Allocations | Start-Up 10% | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| Beecher Fire Protection District | \$2,235.80 | \$24,001.00 | \$29,956.00 | \$31,369.92 | \$32,650.08 | \$31,845.46 |
| Beecher Police Department | \$8,896.30 | \$95,503.00 | \$105,655.00 | \$110,641.92 | \$124,733.64 | \$127,790.89 |
| Crete Fire Protection District | \$3,633.50 | \$39,006.00 | \$43,477.00 | \$45,529.11 | \$47,150.26 | \$51,432.81 |
| Crete Police Department | \$18,014.30 | \$193,387.00 | \$217,656.00 | \$227,929.36 | \$246,021.23 | \$243,968.47 |
| Crete Township Fire Protection District | \$3,989.40 | \$42,826.00 | \$47,712.00 | \$49,964.01 | \$46,755.70 | \$44,690.32 |
| Custer Fire Protection District | | | \$2,508.31 | \$5,236.00 | \$3,156.50 | \$3,979.35 |
| East Joliet Fire Protection District | \$5,519.10 | \$59,248.00 | \$68,180.00 | \$71,398.10 | \$69,640.35 | \$68,918.48 |
| Frankfort Fire Protection District | \$11,919.30 | \$127,955.00 | \$148,356.00 | \$155,358.40 | \$149,539.33 | \$147,267.90 |
| Frankfort Police Department | \$30,448.50 | \$326,869.00 | \$364,662.00 | \$381,874.05 | \$418,217.35 | \$458,337.73 |
| Manhattan Fire Protection District | \$3,225.90 | \$34,631.00 | \$37,784.00 | \$39,567.40 | \$38,568.52 | \$39,462.76 |
| Manhattan Police Department | \$7,511.00 | \$81,631.00 | \$102,302.00 | \$107,130.65 | \$108,358.83 | \$136,614.50 |
| Mokena Fire Protection District | \$7,545.30 | \$81,000.00 | \$89,732.00 | \$93,967.35 | \$87,987.52 | \$84,526.48 |
| Mokena Police Department | \$32,183.40 | \$345,493.00 | \$339,234.00 | \$355,245.84 | \$328,538.83 | \$329,156.45 |
| Monee Fire Protection District | \$3,802.80 | \$40,824.00 | \$47,238.00 | \$49,467.63 | \$50,405.41 | \$52,777.04 |
| Monroe Police Department | \$11,342.30 | \$121,761.00 | \$153,346.00 | \$160,583.93 | \$201,190.12 | \$212,007.38 |
| New Lenox Fire Protection District | \$11,210.40 | \$120,345.00 | \$143,747.00 | \$150,531.86 | \$145,889.62 | \$147,278.57 |
| New Lenox Police Department | \$44,306.10 | \$475,633.00 | \$526,828.00 | \$551,694.28 | \$533,240.16 | \$540,040.83 |
| Peotone Fire Protection District | \$3,228.80 | \$34,662.00 | \$35,920.00 | \$37,615.42 | \$36,398.43 | \$34,373.89 |
| Peotone Police Department | \$7,884.30 | \$84,640.00 | \$125,759.00 | \$131,694.82 | \$135,992.33 | \$118,682.06 |
| Rockdale Police Department | \$3,567.70 | \$38,299.00 | \$39,285.00 | \$41,139.25 | \$48,757.81 | \$49,002.25 |
| Romeoville Fire Department | \$9,649.10 | \$103,584.00 | \$116,536.00 | \$122,036.50 | \$115,311.00 | \$111,293.74 |
| Romeoville Police Department | \$68,014.10 | \$730,142.00 | \$810,277.00 | \$848,522.07 | \$809,526.26 | \$788,367.63 |
| South Chicago Heights Fire Department | \$3,779.80 | \$40,577.00 | \$41,477.00 | \$43,434.71 | \$42,711.43 | \$44,178.24 |
| South Chicago Heights Police Dept | \$12,382.40 | \$132,927.00 | \$153,284.00 | \$160,519.00 | \$211,862.25 | \$223,308.74 |
| Steger Fire Department | \$4,141.50 | \$44,459.00 | \$52,287.00 | \$231,741.17 | \$247,153.62 | \$54,964.08 |
| Steger Police Department | \$18,939.00 | \$202,829.00 | \$221,296.00 | \$7,061.27 | \$8,877.66 | \$251,989.94 |
| Steger Estates Fire Protection District | \$571.10 | \$6,131.00 | \$6,743.00 | \$54,754.95 | \$53,759.19 | \$10,785.85 |
| University Park Fire Department | \$5,048.40 | \$54,195.00 | \$55,608.00 | \$58,232.70 | \$57,606.18 | \$58,281.99 |
| University Park Police Department | \$19,016.20 | \$204,142.00 | \$204,601.00 | \$214,258.17 | \$258,428.61 | \$274,155.93 |
| Will County Forest Preserve Police Dept | \$1,293.50 | \$13,886.00 | \$22,533.00 | \$23,596.56 | \$36,268.97 | \$37,593.94 |
| Will County Sheriff | \$154,728.40 | \$1,661,033.00 | \$1,941,557.00 | \$2,033,198.49 | \$1,751,370.71 | \$1,796,639.32 |
| Totals | \$530,045.40 | \$5,690,630.00 | \$6,434,186.31 | \$6,740,489.17 | \$6,576,047.99 | \$6,573,713.00 |

Village of Beecher

Monthly Water Department Report

JULY 2021

System Pumping Data

Total Gallons Pumped: 18,848,000 Monthly Average: 608,000

Peak Day: 755,000 Gal. 07/19/2021

Well Pumping Data

Well #3 Total Gallons: 5,482,000 Daily Average 177,000

Well #4 Total Gallons: 8,416,000 Daily Average 271,000

Well #5 Total Gallons: 4,950,000 Daily Average 160,000

Chemical Usage

Total Pounds Chlorine used: 723.9 Well #3: 200.8 Well #4: 324.2

Well #5: 198.9

Total Pounds Aqua Mag used: 2,119.2 Well #3: 488.0 Well #4: 1,143.2

Well #5: 488.0

Total Gallons Fluoride used :0

Well #3:0

Well #4: 0

Well #5:0

Requested FY 2021-2022 LCC Budget

Fund: 2104 - Consolidated Dispatch Center
Department 120 - County Executive
Sub Department 29300 - Consolidated Dispatch

| Account Number | Account Description | 2021 YTD Actual Expenses (as of 5-31-21) | 2021 YTD Actual Expenses (Projected) | 2021 Approved Budget | 2022 Requested Budget | Difference 2022 Requested vs. 2021 Approved | % of Change | Explanation |
|----------------|---------------------|---|---|----------------------|-----------------------|---|----------------|-------------|
|----------------|---------------------|---|---|----------------------|-----------------------|---|----------------|-------------|

REVENUES

| | | | | | | | | |
|--------|---|------------------|------------------|------------------|------------------|--------------|--------------|--|
| 442010 | 9-1-1 Surcharge Reallocation Grant - Salaries | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0.00% | |
| 442010 | 9-1-1 Surcharge Reallocation Grant - Building | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0.00% | |
| 442020 | Sheriff's Transfer | 729,738 | 1,751,371 | 1,751,371 | 1,796,639 | 45,268 | 2.52% | |
| 612010 | Agency Building Payments | 72,252 | 72,252 | 72,252 | 69,994 | (2,258) | -3.23% | |
| 442020 | Agency Payments | 2,064,651 | 4,824,677 | 4,824,677 | 4,777,074 | (47,603) | -1.00% | |
| | Training Grant -Enbridge | 7,500 | 7,500 | 7,500 | 7,500 | 0 | 100.00% | |
| 461100 | Interest | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| | REVENUES Total | 3,474,141 | 7,255,800 | 7,248,300 | 7,251,207 | 2,907 | 0.04% | |

EXPENSES

510000- Personnel - Salaries

| | | | | | | | | |
|--------|---------------------------------|------------------|------------------|------------------|------------------|----------------|---------------|---------------------------------------|
| 511010 | Salaries - Full Time | 1,561,431 | 3,345,861 | 3,643,013 | 3,608,311 | (34,702) | -0.96% | |
| 511030 | Salaries - Part Time | 32,127 | 65,753 | 156,532 | 100,000 | (56,532) | -56.53% | Reduced-projected expenses decreasing |
| 511070 | Overtime | 257,173 | 540,000 | 450,000 | 550,000 | 100,000 | 18.18% | |
| 511081 | Benefit Buy Out | 9,857 | 22,000 | 100,000 | 75,000 | (25,000) | -33.33% | |
| 511100 | Holiday Pay | 53,084 | 107,000 | 110,000 | 130,000 | 20,000 | 15.38% | Increased due to projected expense |
| 511110 | Shift Differential | 17,113 | 40,000 | 60,000 | 50,000 | (10,000) | -20.00% | |
| 511120 | Longevity | 13,972 | 30,000 | 40,000 | 40,000 | 0 | 0.00% | |
| 512010 | Training Pay | 26,597 | 56,000 | 50,000 | 50,000 | 0 | 0.00% | |
| | Personnel Salaries Total | 1,971,352 | 4,206,615 | 4,609,545 | 4,603,311 | (6,234) | -0.14% | |

520000- Personnel - Benefits

| | | | | | | | | |
|--------|---------------------------------|----------------|------------------|------------------|------------------|-----------------|---------------|--|
| 521010 | Social Security (FICA) | 146,367 | 308,000 | 290,665 | 353,576 | 62,911 | 17.79% | |
| 522010 | Retirement Contributions (IMRF) | 223,308 | 450,000 | 430,488 | 504,560 | 74,072 | 14.68% | |
| 523010 | Health Insurance Benefits | 359,120 | 770,000 | 1,197,000 | 1,035,000 | (162,000) | -15.65% | |
| 524040 | Workman's Compensation | 0 | 0 | 11,000 | 13,866 | 2,866 | 20.67% | |
| 525010 | Unemployment Compensation | 0 | 35,000 | 165,000 | 165,000 | 0 | 0.00% | |
| | Personnel Benefits Total | 728,795 | 1,563,000 | 2,094,153 | 2,072,002 | (22,151) | -1.07% | |

530000- Commodities

| | | | | | | | | |
|--------|--------------------------|--------------|---------------|---------------|---------------|----------------|---------------|--|
| 531010 | Office Supplies | 1,537 | 15,000 | 15,000 | 12,000 | (3,000) | -25.00% | |
| 531020 | Toner/Printer Cartridges | 0 | 0 | 0 | 2,000 | 2,000 | 100.00% | |
| 531030 | Copy Machine Supplies | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| 531060 | Telephone Supplies | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| | Commodities Total | 1,537 | 15,000 | 15,000 | 14,000 | (1,000) | -7.14% | |

532000- Operating Supplies

| | | | | | | | | |
|--------|---------------------------------|----------|----------|----------|----------|----------|--------------|--|
| 532010 | Operating Supplies/Materials | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| | Operating Supplies Total | 0 | 0 | 0 | 0 | 0 | 0.00% | |

533000- Building Supplies

| | | | | | | | | |
|--------|----------------------------------|----------|----------|----------|--------------|--------------|----------------|---------------------------------------|
| 533020 | Janitorial and Cleaning Supplies | 0 | 0 | 0 | 1,000 | 1,000 | 0.00% | |
| | Building Supplies Total | 0 | 0 | 0 | 1,000 | 1,000 | 100.00% | Increased due to COVID-19 precautions |

534000- Equipment

| | | | | | | | | |
|--------|---|------------|---------------|---------------|---------------|----------|--------------|--|
| 534010 | Office Equipment - Small Value <\$5,000 | 0 | 5,000 | 5,000 | 5,000 | 0 | 0.00% | |
| 534030 | Furniture - Small Value <\$5,000 | 588 | 5,000 | 10,000 | 5,000 | 0 | 0.00% | |
| | Equipment Total | 588 | 10,000 | 10,000 | 10,000 | 0 | 0.00% | |

536000 Computers

| | | | | | | | | |
|--------|----------------------------------|---|-------|-------|-------|---------|---------|------------------|
| 536010 | Desktop Computers <\$5,000 | 0 | 3,000 | 3,000 | 2,000 | (1,000) | -50.00% | |
| 536020 | Laptop Computers <\$5,000 | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| 536030 | Monitors <\$5,000 | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| 536040 | Printers <\$5,000 | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| 536050 | Other Computer Hardware <\$5,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0.00% | |
| 536070 | Software and Licensing < \$5,000 | 0 | 0 | 0 | 5,000 | 5,000 | 100.00% | Testing software |