

MEMORANDUM

TO: Village President and Board of Trustees

FROM: Robert O. Barber, Village Administrator

DATE: Wednesday, November 23, 2021

RE: VILLAGE ADMINISTRATOR MATERIALS FOR VILLAGE BOARD MEETING

BOARD MEETING DATE: *Monday, November 29, 2021 at 7:00 p.m.*

A G E N D A

I. PLEDGE TO THE FLAG

II. ROLL CALL

III. APPROVAL OF MINUTES OF THE PREVIOUS MEETINGS OF THE MONTH

IV. VILLAGE CLERK REPORT

V. RECOGNITION OF AUDIENCE

VI. REPORT OF THE VILLAGE PRESIDENT

1. CONSIDER A RESOLUTION ADOPTING A STRATEGIC PLAN OF THE VILLAGE BOARD FOR THE YEARS 2022 THROUGH 2025. This resolution does not have to be voted on tonight but can be discussed if any changes need to be made. It can then be placed on the next meeting's agenda for a vote.

2. COMCAST ANNOUNCES RATE INCREASE. Please see the enclosed letter.

A. FINANCE AND ADMINISTRATION COMMITTEE – Jonatan Kypuros Chair, Roger Stacey

1. CONSIDER AN ORDINANCE ADOPTING A TAX LEVY FOR FY 2021 COLLECTIBLE IN 2022. As was discussed in strategic planning and after a meeting of the Finance committee last Summer, this ordinance was drafted placing a an overall 2% increase in the corporate levy into the police protection tax levy. This increase of \$12,142 in the operating levy, combined with a \$1,716 decrease in the general obligation bond levy, results in an increase of \$10,426 in the overall

levy or 1.46%. If we assume another 5% increase in the EAV as we have experienced in the last two years, the overall tax rate for the Village will decrease from 0.6572 to 0.6351. This means that a home in town valued at \$235,000 will see a decrease in what it pays in property taxes to the Village of \$17.14; from \$509.66 to \$492.52. It will also be the first time since 2011 that the Village property tax assessed on a \$235,000 home will fall below \$500.00 for the year. Please see the enclosed ordinance and chart.

3. CONSIDER A FINANCING PLAN FOR THE VILLAGE'S 20% SHARE OF THE PENFIELD STREET STP PROJECT. Enclosed is a report which was provided to the Finance committee for review and consideration and it has now been referred to the Village Board for its review. We anticipate paying out 80% share of this 20% sometime in March of 2022. The enclosed memo outlines the use of reserve cash in the MFT account combined with a 10 year loan to be paid with future MFT revenues to pay our \$1,333,200 share of this project. The Board is being asked to review and approve a motion supporting this plan. Please read the enclosed report.

4. AUDIT UPDATE. The audit is complete and we are in the process of wrapping up the management responses to the audit findings which are minimal. The audit will be presented at the December 13th meeting.

5. ILLINOIS PERSONNEL BENEFITS COOPERATIVE QUARTERLY REPORT is enclosed for your review. This is our health insurance pool. At this time the Village has accumulated \$43,529 in unrestricted reserves on account with the IPBC. Our current loss ratio of claims to premium is 71.7% which is very good.

6. AZAVAR QUARTERLY REPORT is also enclosed for your review.

7. INSURANCE RATES FOR WORKERS COMPENSATION AND LIABILITY COVERAGE will also be increasing this year but less than what we budgeted. The total cost for 2022 will be \$170,154 and we budgeted \$183,612. Last year we paid \$166,919 so premiums are only up by \$3,235. However, we do not have a quote for cyber liability yet for 2022 and we expect to see an additional cost of about \$5,000 for this insurance which still keeps us under budget. You have to have this insurance in today's world and in order to obtain it you have to pass a security breach test. We did pass this test for 2021 but several members of the pool did not which is causing the delay in getting quotes. We have our own stand alone policy for this moving forward since we cannot wait for other members to ramp up their compliance. Please see the enclosed reports.

***B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION
COMMITTEE – Joe Tieri Chair, Ben Juzeszyn***

1. VIDEO SURVIELLANCE IN FIREMENS PARK UPDATE.

C. PLANNING, BUILDING AND ZONING COMMITTEE – Roger Stacey Chair, Todd Kraus

1. CONSIDER AN ORDINANCE GRANTING A VARIANCE FOR A FENCE IN THE FRONT YARD SETBACK AT 250 MAPLE. The PZC held a hearing and no negative testimony was received. The PZC unanimously recommended granting the variance as long as the fence is built according to what was submitted and is at least three feet from the public walk. The HOA in Prairie Crossings South has already approved the fence location.

2. CONSIDER AN ORDINANCE AUTHORIZING A 10 YEAR EXTENSION OF A DEVELOPMENT AGREEMENT WITH THE SUCCESSOR OWNER TO THE PRESERVE AT CARDINAL CREEK SUBDIVISION. This extension does remove the 20 year old cap on engineering review fees and building permit fees charged to builders but keeps in place the required infrastructure to be installed if additional pods in the subdivision are constructed. Keeping this in place for another 10 years is in the best interest of the Village but beyond that timeframe the Village should review these capital needs once again to see if they are still valid. It is recommended that this 10 year extension be approved. Please see the enclosed ordinance.

D. PUBLIC SAFETY COMMITTEE – Todd Kraus Chair, Joe Tieri

1. S.R.O. PROGRAM UPDATE. At the strategic planning workshop last week several School Board members attended where the future of the SRO program was discussed by both Boards. In the end it was agreed that the school district's personnel committee, the Village's public safety committee, the Chief and the School Superintendent meet to work out any deficiencies that may exist in the program and make it work much better than it is currently perceived to be working. This will also include the selection and training of a new SRO for the schools.

2. CORPORAL PROMOTION UPDATE to be provided at the meeting.

3. FULL-TIME OFFICER LIST. The police commission is in the process of beginning a new list for full time police officer candidates.

4. PART-TIME OFFICER HIRING STATUS to be provided at the meeting.

5. EASTERN WILL COUNTY WARNING SIREN NETWORK NEEDS TO BE UPGRADED. Apparently our technology is so old (2002) that the new consoles cannot activate the sirens anymore at Laraway Dispatch. The dedicated computer for this sole purpose died and there are no replacements for it. After LCC and the siren manufacturer provided us the options, the Eastern Will Group is leaning toward a cloud-based activation system tied in with the polygons at the national weather service. If the siren is within a polygon warned area, it immediately goes off. It takes one more step out of the process that could lead to human error or delays. There will still be a local activation switch for observed hazards that do not produce a polygon warning in a timely fashion. Of course this will cost the Village of Beecher \$556 in the first year and \$445 each year thereafter for these features on its three sirens but we have to pay for an upgrade anyway or the sirens are obsolete. This is the way to go for us since bad weather typically moves west to east

and by the time we get the severe weather LCC is overwhelmed with traffic that already had the severe weather. This could result in siren activation delays. This alternative will decrease notification time and increase public safety. This is only for discussion at this time but an intergovernmental agreement for the purchase of this software is coming soon. All towns on the east Will network will share in the cost.

E. PUBLIC WORKS COMMITTEE – Joe Gianotti Chair, Jonathan Kypuros

1. COMMITTEE MEETS TO DISCUSS SOLUTIONS TO NUMEROUS WATERMAIN BREAKS IN THE LAST THREE MONTHS. The principal areas of concern is Miller west of Dixie and Catalpa north of Miller. The committee discussed the causes of these breaks and potential alternatives. There are concerns that the public works department was beginning to burn out from the long hours of repairs so the use of a contract was approved for any waterbreak occurring within 48 hours of a previous break. The use of surge suppressors in the system and operating modifications were also discussed. Replacing all of the main on Miller is also on the table, but there are concerns the breaks will just move to another street so we need to address the cause as much as the result.
2. COMMITTEE APPROVES SHORTENING THE BRUSH COLLECTION SEASON. Brush collection needs to end earlier in the Fall as public works ramps up its leaf collection program. The committee approved a public works proposal to end brush pick-up after the first Tuesday in October.
3. COMMITTEE RECOMMENDS THE EARLY ORDERING OF NEXT YEAR'S PUBLIC WORKS VEHICLE PURCHASE. Once the vehicle order is prepared by the Supt. it will be placed on the agenda for Board approval. There is a six month lag on these orders as well. Next year we are scheduled to replace the watermain break response vehicle.
4. GOULD STREET WATERMAIN UPDATE to be provided by the Administrator at the meeting.
5. LEAF COLLECTION UPDATE to be provided by the Supt. A last pass date has also been established for the week of December 6th.
6. END OF YEAR BRUSH COLLECTION has been completed and an update will be provided by the Supt.
7. WATER BILLING REGISTER is enclosed for your review. You will note that the billed/pumped ratio has increased to 67.43% compared to 51.35% for the same period last year. Capping the leak in Hunters Chase has made a significant difference.
8. SEWER DEPARTMENT MONTHLY REPORT is also enclosed for your review.

F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE
- Ben Juzeszyn, Chair, Joe Gianotti

1. TREE LIGHTING CEREMONY IN FIREMEN'S PARK UPDATE. This is the last meeting before our first annual tree lighting ceremony so we will be finalizing the details such as who is doing what and when. It appears that in lieu of church choirs we will be having a sing-along of old traditional carols perhaps led by a church choir and interspersed with music selections from the high school band. Marcy will MC the event. We can discuss all this more at the meeting. St. Pauls is providing and serving the hot chocolate and cookies as a thank you to the community for assisting them after the fire.

2. BEGIN TO CONSIDER DATES AND PROTOCOLS FOR 2022 CONCERT SEASON IN THE PARK. \$10,000 has been placed in the five year plan for entertainment but we are also hearing of some other potential sponsors that may want to step forward and host a concert. We first need a playbook to treat everyone fairly on this such as start and stop times, exact dates, and the type of entertainment to be selected for the events. This committee can take on that role and design a schedule for the year that works with the budget in place. The board can provide input at the meeting as to what it expects from these events and the committee can then meet to begin the planning.

G. OLD BUSINESS

H. NEW BUSINESS

I. ADJOURN INTO EXECUTIVE SESSION (if necessary)

J. ADJOURNMENT

**MINUTES OF THE REGULAR MEETING OF THE PRESIDENT
& BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER
HELD AT THE BEECHER VILLAGE HALL,
625 DIXIE HIGHWAY, BEECHER, ILLINOIS
NOVEMBER 8, 2021 -- 7:00 P.M.**

All present joined in the Pledge to the Flag.

President Meyer called the meeting to order.

ROLL CALL

PRESENT: President Meyer and Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.
ABSENT: None.

STAFF PRESENT: Clerk Janett Conner, Administrator Robert Barber, Public Works Superintendent Matt Conner, Chief Terry Lemming, Treasurer Donna Rooney, EMA Director Bob Heim and Code Enforcement Officer Dave Harrison.

GUEST: George Schuitema.

President Meyer asked for consideration of the minutes of the October 25, 2021 Board meeting. Trustee Juzeszyn made a motion to approve the minutes as written. Trustee Kraus seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion Carried.

RECOGNITION OF AUDIENCE

None.

CLERK'S REPORT

A report was provided of income received in October, 2021.

REPORTS OF VILLAGE COMMISSIONS

Beautification Commission – No report.

Trustee Kraus provided a Fourth of July Commission report. The net profit was \$43,719.40. Next year's budget has been prepared by the Commission.

Trustee Juzeszyn provided a Youth Commission report. Youth Commission members participated in the St. Paul's Trunk or Treat was held on October 30th. The Youth Commission regularly meets on the third Tuesday of each month.

Trustee Kypuros provided a Historic Preservation Commission report. All pipes have been caulked by Public Works where water was coming in. At the next meeting in December the Commission will schedule a cleanup day.

VILLAGE PRESIDENT REPORT

A Committee of the Whole meeting under Finance and Administration is scheduled for Monday, November 22nd at 6 p.m.

The next regular Village Board meeting will be at 7 p.m. on Monday, November 29th. After this meeting, there will be one more Board meeting on Monday, December 13th to finish out the calendar year.

President Meyer was contacted by PAKT. Three of their members received medals at the world karate championships. There will be a parade in town on Thursday night and a celebration at the Community Hall afterwards. President Meyer will present certificates to the kids and congratulate them on their wins.

A copy of the Eastern Will County Freight Mobility Corridor Study was provided to the Board for review. This will be discussed further at strategic planning.

A. FINANCE AND ADMINISTRATION COMMITTEE

Trustee Kypuros made a motion to approve the Treasurer's Report of financial activity in the prior month. Treasurer Rooney was present and provided a report. Trustee Stacey seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion Carried.

Variance reports for the previous month were included in the packet for review.

Trustee Kypuros read aloud bills added to the list since Friday and then made a motion to approve payment of the list of bills in the amount of \$211,303.56 and payrolls for the previous month. Trustee Stacey seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion Carried.

B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE

No report.

C. PLANNING, BUILDING AND ZONING COMMITTEE

The Planning and Zoning Commission will be meeting on Thursday, November 18th at 7 p.m. A public hearing will be held on a request for a variance in the front yard at 250 Maple. The Village Board will then consider the request on November 29th.

The Building Department monthly report was provided in the packet for review.

D. PUBLIC SAFETY COMMITTEE

The Public Safety and Finance Chair met to discuss how to pay for a contract for the use of license plate readers from Flock Safety. The Village Attorney has reviewed the proposed contract and finds it acceptable. It will take several months for implementation due to the permitting needed to mount the units. Trustee Kraus recommended changing the proposal to a two-year contract with a three-year extension in case we don't like the program and want to get out after two years. After some discussion, Trustee Kraus made a motion to approve a two-year contract with a three-year extension option for the use of license plate readers in the Village from Flock Safety, Inc. in the amount of \$27,500 per year, with a \$2,500 installation fee. Trustee Tieri seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion Carried.

Trustee Kraus reported that Andrew Le Roy is retiring from the Police Department effective December 6th. The Chief reported that there is a party for him on November 19th from 4-6 p.m. at the Village Hall. Tom Beck will replace Officer Le Roy as detective.

Part-time hiring status was provided. Rick Reimer has been hired, one officer needs to go to the academy in March, and they are still completing a background check on the third candidate.

A Corporal promotion update was provided. Trustee Kraus is hoping to have a list for the Chief next week, and then the promotion can be made.

The Police Department, E.M.A. and Code Enforcement monthly reports were provided in the packet for review.

Trustee Kraus made a motion authorizing the ordering of a 2022 Ford Utility Police Interceptor AWD through the Suburban Purchasing Cooperative at a price not to exceed \$39,000 for delivery in the summer of 2022. The Chief is recommending ordering the vehicle now since delivery is taking 8-10 months. We would not take possession or pay for this vehicle until next fiscal year. Trustee Tieri seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion Carried.

E. PUBLIC WORKS COMMITTEE

No update was available on the Gould Street watermain replacement.

Superintendent Conner reported that leaf collection has begun. Public Works picked up approximately five loads of leaves that day.

The Water Department monthly report was provided in the packet for review.

F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE

Trustee Juzeszyn made a motion authorizing the reimbursement of \$1,480 to the advertisers for the fall edition of the Village newsletter. This is due to the Township not having a newsletter this fall which reduced the total circulation for the ads. At a previous meeting it was discussed only selling ads for the Village and not include the township in future newsletter ad sales, however Trustee Kypuros recommended the Village reach back out to the Township and look at continuing our partnership for the ads. Reducing the percentage the Township gets for the ads in the future will be considered. Village President Meyer and Clerk Conner will reach out to the Township to discuss further. Trustee Gianotti seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion Carried.

RESOLUTION #2021-13 – A Resolution endorsing the 2021 Climate Action Plan for the Chicago Region. Trustee Juzeszyn made a motion to adopt Resolution #2021-13. Trustee Gianotti seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion Carried.

G. OLD BUSINESS

I. NEW BUSINESS

Trustee Kraus reported that with Detective Leroy leaving, there's only one qualified officer to be detective, which is the current SRO. The School District is considering tonight whether to continue with the SRO contract. Trustee Kraus wants to have a meeting with them to figure out why they are considering this.

Trustee Kypuros reported on an email from St. Paul's Pastor Stein about bringing back Christmas festivities in Beecher. The church is interested in doing caroling and they also want to give back to the community for the support after their church fire. It was discussed that along with this, the Village could do a tree lighting ceremony. Trustee Kypuros has been doing some research on pricing for artificial trees for a Christmas tree lighting. Trees come in different heights and rings can be added to the tree in the future to make it taller. The consensus of the Board supported

moving forward with this idea. The high school band is also offering to come out and play at the event and we will also have Santa come. Board discussed the pricing of the trees and different locations for the tree such as the empty lot next to the Post Office or in Firemen's Park near the stage. After much discussion the consensus of the Board agreed to purchase the twenty-foot tree which is \$10,250 and not to exceed \$5,000 for the purchase of lights. The tree lighting tentative date is December 3rd but may change.

Trustee Kraus suggested updating the current camera system if the trees are put in the park. Chief recently received proposals for new cameras for Firemen's Park. Estimated cost is \$6,575.50 to replace the 15 year old cameras currently in the park. Need to get the cameras up before the tree goes up. Chief will work on this.

There being no further business, President Meyer asked for a motion to adjourn. Trustee Kypuros made a motion to adjourn the meeting. Trustee Gianotti seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion Carried.

Meeting adjourned at 7:44 p.m.

Respectfully submitted by:

Janett Conner
Village Clerk

RESOLUTION # _____

A RESOLUTION ADOPTING A FOUR YEAR PLAN OF PRIORITIES, POLICIES AND GOALS OF THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER FOR THE FISCAL YEARS 2022-2025

WHEREAS, the President and Board of Trustees authorized the development of a strategic plan at its regular meeting on May 24, 2021; and

WHEREAS, each Trustee completed a survey and questionnaire developed by Village staff and the results of these surveys were compiled in a report provided to the Village Board on July 12, 2021; and

WHEREAS, after a series of five special strategic planning sessions held by the Village Board after regular Board meetings on September 13th, September 27th, October 12th, October 25th and November 22nd, the Board spent a total of ten hours discussing its policies and priorities pertaining to a wide range of subjects; and

WHEREAS, the Board feels it is in the best interests of the residents of the Village of Beecher to adopt and make public a strategic plan for the Village to be shared with all taxing bodies and citizens; and

WHEREAS, this plan is subject to change as the composition of the Board may change in future years, but such a plan can guide future Village Board members as to the thought processes of their predecessors;

NOW THEREFORE BE IT RESOLVED by the President and Board of Trustees of the Village of Beecher, Will County, Illinois, that the following policy statements are a true and accurate depiction of the collective views of the members of the Beecher Village Board in the Fall of 2021 which are to be used as a guide for all future decisions of the Board through the year 2025:

A MISSION STATEMENT FOR THE VILLAGE OF BEECHER which was approved in 2009 reads as follows:

“The Village of Beecher government shall represent and be responsible to its residents in all decisions made including the types and levels of services provided, passage and enforcement of laws and ordinances, appropriate land use, and the efficient allocation of resources.”

The Village Board believes that residents approach them with the following concerns most frequently:

1. Code Enforcement
2. Lack of business opportunities
3. Condition of roads and sidewalks
4. Recreational opportunities

The Village Board conducted a SWOT analysis of the Village and have identified and agreed to the following:

STRENGTHS

1. Small town feel
2. Safe place to live
3. Responsive to community
4. Community Involvement

WEAKNESSES

1. Too close to the state line
2. Lack of recreational opportunities
3. Lack of diversified tax base
4. Overall resistance to change

THREATS

1. Property taxes
2. Competition for growth
3. Declining quality of K-12 Education
4. Increasing crime in surrounding areas

OPPORTUNITIES

1. Younger volunteers
2. Availability of land
3. Rejuvenation of academic standards & facilities
4. Availability of educated workforce

The **TOP 10 PRIORITY PROJECTS** were identified and agreed to are as follows:

1. Increasing total EAV through Industrial/Commercial development
2. Replace aging water system
3. New or improved police facilities
4. Improved park and recreational opportunities
5. Create more community-wide events
6. Diversified residential growth
7. Road improvements
8. Make downtown viable

9. Regulation of rental properties/code enforcement
10. Fiscal responsibility

Specific areas of concern were then addressed and agreed upon as follows:

Public Works

1. Replace aging water system (including well casings, wells #3 & #4, submersible well pump at well #5)
2. Determine a cost of replacing all existing cast iron and a financial plan to make it happen.
3. Engage a discussion with the fire district and other interested parties on an underpass for the Miller Street railroad crossing.
4. Place hanging flower baskets in old part of town and flags/banners along Route #1.
5. Roads are a priority however the watermain and police station issues need to be resolved first.

Communications and Outreach

1. Continue to be as transparent as possible. Use of newsletter, Facebook, Nixle are important communications tools.
2. LED message board is a priority of the Board as long as it can be financed properly.
3. The Village needs to do a better job educating the residents on village initiatives (commissions.)

Finance and Administration

1. The Village Board supports minimums of \$10,000 for MFT, \$400,000 for Water and Sewer Debt, \$60,000 for O&M, \$250,000 for General and \$10,000 for Infrastructure.
2. Create a document that explains to residents how their property taxes are structured and where their money goes.
3. Board supports a 2% increase in the police protection tax levy each year for patrol officer staffing.
4. Housing starts will be 10 in 2022, 10 in 2023, 15 in 2024, 20 in 2025 and 20 in 2026.
5. Need to replace current Village Administrator after retirement.

Regarding the New Police Facility Feasibility Study

1. New Construction. No absolute preferred site. (JK, BJ)
2. New Construction but an in-town site preferred like Fairway Drive. (JG)
3. Prefer in-town depending on cost of construction. (MM)
4. Open to any in-town site but construction must be block. (JT)
5. Public Works site on Indiana Avenue. (RS)
6. Open to results of feasibility study but any new build should be on Route #1. (TK)
7. Consensus that existing police station cannot be remodeled. Sell the building after new one is completed or consider an incubator business concept.

8. Large meeting room desired to accommodate public meetings, i.e.: Village Board meetings, etc.

Public Buildings and Properties, Parks and Recreation

1. Initiate a public forum to discuss how to create a Park District within the Village limits.
2. Improve and maintain Welton Stedt Park.
3. Collaboratively create a financing mechanism to improve infrastructure and amenities in our major parks.

Old Downtown

1. Portion of TIF proceeds must be dedicated to old downtown area. Village Board encourages applications for TIF funds from the old downtown area as soon as funding is available.
2. Electrify the boardwalk, including new lighting, receptacles, etc.
3. Explore streetscape options on Gould, south of Penfield.
4. Promote the use of street frontage for businesses in the old downtown to hold one-day special events. Off premise sales would be allowed during these events.
5. Have the Code Enforcement Officer develop a plan for the demolition/condemnation of three identified properties.

Residential Development

1. A Village committee should be assigned to review the development fees charged by the Village and/or a continuation of the moratorium on the fees. This committee should meet in 2023.
2. The Village Board is willing to consider a variety of options for architectural design based on market conditions, consistent with the surrounding neighborhood.
3. The Village has the infrastructure to support a population of 12,000 however it believes that a population of 7,500 is more realistic for the year 2040. The additional capacity should be reserved for commercial and industrial development.
4. If State legislation allows for charging of stormwater utility fees the Village Board is willing to consider accepting ownership of currently private detention facilities in exchange for an assessment for maintaining those facilities.

Economic Development

1. The Village reaffirms its commitment to the 1988 third airport resolution opposing an airport within 15 miles of the Village limits yet remaining engaged in the planning and development of the project if it moves forward.
2. In addition, it supports a development district for the land surrounding the airport if it expands.
3. The Village supports and is proactive for industrial development in appropriate locations according to our land use plan.
4. The Village supports the concept of the Illiana Expressway.
5. The Village supports a Route #1 truck bypass west of town.

6. In lieu of intergovernmental committees the Village Board should meet with specific taxing bodies to discuss issues of mutual concern.
7. The Village Board supports additional senior housing for its residents with market conditions driving location. The Village would even consider using TIF incentives for senior housing.
8. The expansion of liquor licenses will be on a case-by-case basis.

Public Safety

1. The Village Board wants more police visibility.
2. Programs the Village Board would like the police to consider would include: Cop for a day; senior scam prevention; sports charity events, etc.
3. The Beecher EMA is an integral part of our public safety program and the Village Board recognizes the role they play in the community.
4. The Village Board supports a crime free housing ordinance. This would require home rule status.

BE IT FURTHER RESOLVED that the staff of the Village of Beecher and members of the Beecher Village Board will work together to accomplish the goals as stated in this resolution and adhere to the policies so set forth.

Approved by motion this _____ day of _____, 2021.

MOTION: _____ SECOND: _____

AYES: _____ NAYS: _____ ABSENT: _____

APPROVED BY ME THIS _____ DAY OF _____, _____.

 Marcy Meyer
 Village President

ATTEST:

 Janett Conner
 Village Clerk

 Date

(SEAL)



November 17, 2021

The Honorable Janett Connor
Village Clerk
Village of Beecher
625 Dixie Highway
Beecher, IL 60401

RE: Important Information – Price Changes

Dear Ms. Connor,

At Comcast, we are always committed to delivering the entertainment and services that matter most to our customers in the Village of Beecher, as well as exciting experiences they won't find anywhere else. We are also focused on making our network stronger in order to meet our customers' current needs and future demands. As we continue to invest in our network, products, and services, the cost of doing business rises. Rising programming costs, most notably for broadcast TV and sports, continue to be the biggest factors driving price increases. While we absorb some of these costs, these fee increases affect service pricing. As a result, starting January 1, 2022, prices for certain services and fees will be increasing, including the Broadcast TV Fee and the Regional Sports Network Fee. Please see the enclosed Customer Notice for more information.

We know you may have questions about these changes. If I can be of any further assistance, please contact me at (630) 669-0830.

Sincerely,

Yohan Fernando
Senior Manager of Government Affairs

Attachment: Customer Notice

Important information regarding your Xfinity services and pricing

Effective January 1, 2022

Xfinity TV	Current	New
Digital Starter	\$62.45	\$65.45
Entertainment	\$15.00	\$17.00
Choice TV Select	\$30.00	\$32.50
Choice TV Select - - with TV Box (Flex upgrade)	\$37.50	\$41.00
Broadcast TV Fee	\$16.20	\$19.75
Regional Sports Fee	\$14.45	\$17.30
Service to Additional TV	\$7.50	\$8.50

Xfinity Internet	Current	New
Connect	\$56.00	\$59.00
Connect More	\$76.00	\$79.00
Fast	\$86.00	\$89.00
Superfast	\$96.00	\$99.00
Ultrafast	\$106.00	\$109.00
Gigabit Extra	\$116.00	\$119.00

Xfinity Equipment	Current	New
TV Box	\$7.50	\$8.50

Peotone Areas: BEECHER, CHICAGO HEIGHTS, Portions of COOK COUNTY, CRESTWOOD, Portions of KANKAKEE COUNTY, MANTENO, MONEE, OAK FOREST, PEOTONE, OBBINS, SOUTH HOLLAND, Portions of WILL COUNTY

7714000 (0740, 0960, 1020, 1030, 1040, 1250, 1520, 1530, 1540, 1550, 1560, 1570, 1740)

ORDINANCE # _____

**VILLAGE OF BEECHER
WILL COUNTY, ILLINOIS**

**AN ORDINANCE FOR THE LEVYING AND ASSESSING OF TAXES FOR THE
VILLAGE OF BEECHER, WILL COUNTY, ILLINOIS,
FOR THE FISCAL YEAR OF SAID VILLAGE COMMENCING
MAY 1, 2021 AND ENDING APRIL 30, 2022.**

**Adopted by the Board of Trustees
of the Village of Beecher on _____.**

**Published in Pamphlet form after due notice
and public hearing by the Office of the
Village Clerk on _____.**

ORDINANCE NO.

**VILLAGE OF BEECHER
WILL COUNTY, ILLINOIS**

**AN ORDINANCE FOR THE LEVYING AND ASSESSING OF TAXES FOR THE
VILLAGE OF BEECHER, WILL COUNTY, ILLINOIS,
FOR THE FISCAL YEAR OF SAID VILLAGE COMMENCING
MAY 1, 2021 AND ENDING APRIL 30, 2022**

BE IT ORDAINED by the President and Board of Trustees of the Village of Beecher, Will County, Illinois:

Section 1:

For the purpose of defraying all necessary expense and liabilities of the Village for the fiscal year commencing May 1, 2021 and ending April 30, 2022, a tax for the following sums or so much thereof as by law may be authorized, be and the same is hereby levied against all taxable property in the Village according to 65 ILCS 5/8-3-1 for the following purposes, to-wit:

I. **GENERAL CORPORATE PURPOSES**

A. **Village President and Board of Trustees** **Levied**

Departments of Administration & Inspectional Services

Salary of Village President	\$ 1,500.00
Salary of Village Administrator	21,000.00
Salaries of Members of Board of Trustees	4,200.00
Salary of Village Clerk	1,300.00
Salary of Village Treasurer	1,300.00

Accounting	200.00
Full-Time Salaries	11,500.00
License Tags and Permits	300.00
Legal Services	5,500.00
Printing	1,000.00
Office Supplies and Postage	1,200.00
Publication and Dues	500.00
Circuit Court Expenses	100.00
Conventions, Seminars and Meetings	2,000.00
Commissioners and Planning	300.00
Auditing (From Special Tax Levy)	
Bonds	100.00
Contingencies	1,000.00
IMRF and Social Security (from Special Tax Levy)	<u>-0-</u>
	—
Total Department of Administration	\$ 53,000.00

B. DEPARTMENT OF POLICE

Salary of Police Chief	\$ 21,000.00
Salaries of Full-Time Policemen	106,000.00
Overtime of Full-Time Policemen	2,400.00
Salaries of Part-Time Policemen	7,000.00
Uniform Allowance for Police Officers	1,000.00
Maintenance of Police Equipment	2,000.00
Maintenance of Police Squad Cars	3,000.00
Gas and Oil for Squad Cars	4,000.00
Police Communications & Dispatching	23,000.00
Supplies	1,000.00
Training of Police Officers	1,000.00
IMRF & Social Security (from Special Levy)	
	-0-
Health Insurance	15,000.00
Communications and Telephone	<u>1,418.00</u>
Total Department of Police	\$187,818.00

C. DEPARTMENT OF STREETS AND ALLEYS

Full-time Salaries	\$21,000.00
Overtime	1,000.00
Health Insurance	2,000.00
Maintenance of Vehicles and Equipment	2,000.00
Street Lighting	48,000.00
Maintenance Supplies for Streets	10,000.00
Gasoline and Oil	3,000.00
Total Department of Streets and Alleys	\$87,000.00

D. DEPARTMENT OF PUBLIC BUILDINGS & PROPERTY

Maintenance of Village Hall	\$ 1,000.00
Operating Expenses of Village Hall	500.00
Liability, Property, Unemployment & Workmen=s	
Comp. Insurance (From Special Levy)	-0-
Maintenance & Repairs to Village Garage	1,000.00
Supplies	1,000.00
Contingencies	<u>500.00</u>
Total Department of Public Property	\$ 4,000.00

TOTAL GENERAL CORPORATE PURPOSES **\$ 331,818.00**

II FROM SPECIAL TAX LEVIES

A. MUNICIPAL AUDITING TAX

As provided by Illinois Revised Statutes,

65 ILCS 5/8-8-8, For Auditing and

Funds and Accounts of the Village Public Accounts \$ 7,638.00

Total Municipal Auditing Tax **\$ 7,638.00**

A. ILLINOIS MUNICIPAL RETIREMENT FUND & SOCIAL SECURITY

As provided by Illinois Revised Statutes,

40 ILCS 5/7-171, for IMRF & Social Security

For IMRF **\$61,100.00**

For Social Security **\$59,891.00**

C. LIABILITY, PROPERTY DAMAGE, WORKMEN=S

COMPENSATION & UNEMPLOYMENT INSURANCE

Costs of Workmen=s Compensation, Liability,

Property Damage, Unemployment Insurance for the

Village of Beecher, per Illinois Revised Statutes,

745 ILCS 10/9-107:

Cost of Liability, Property Damage, Workmen=s

Compensation and Unemployment Insurance \$39,671.00

Total Liability, Property Damage, Workmen=s

Compensation & Unemployment Insurance **\$39,671.00**

C.	<u>POLICE PROTECTION TAX</u>	
	As provided by 65 ILCS 5/11-1-3 of	
	the Illinois Revised Statutes or Police protection	
	for the Village of Beecher	<u>\$136,782.00</u>
	Total Police Protection Tax	\$136,782.00
D.	<u>EMERGENCY SERVICE AND DISASTER</u>	
	As provided by Illinois revised Statutes,	
	65 ILCS 5/8-3-16:	<u>\$ 1,090.00</u>
	Total Emergency Service and Disaster	\$ 1,090.00
E.	<u>BOND AND INTEREST FUND</u>	
	Bond and Interest	<u>\$85,150.00</u>
	Total Bond and Interest Fund	\$85,150.00

TOTAL BY FUNDS

General Corporate Purposes	\$331,818.00
Municipal Auditing Fund	7,638.00
Illinois Municipal Retirement Fund	61,100.00
Social Security Fund	59,891.00
Liability, Property Damage, Workmen=s	
Compensation & Unemployment Insurance	39,671.00
Police Protection Tax	136,782.00
Emergency Service & Disaster	1,090.00
Bond and Interest Fund	<u>85,150.00</u>
TOTAL ALL FUNDS	\$723,140.00

Section 2:

That said sum of Seven Hundred Twenty Three Thousand One Hundred Forty Dollars (\$723,140.00) is hereby levied and assessed for the above items which have been heretofore appropriated by ordinance of the President and Board of Trustees of the Village of Beecher.

Section 3:

That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed this _____ day of _____, 2021.

Ayes: _____ Nays: _____ Absent: _____

Approved: _____
Village President

Attest:

Village Clerk

State of Illinois)

County of Will)

Certification

Village of Beecher)

The undersigned, being duly sworn, deposes and states that she hereby certifies that she is the duly appointed and Acting Village Clerk of the Village of Beecher, Will County, Illinois; that she has the care, custody and control of the records, including ordinances and resolutions passed by said Village.

That the attached is a true, correct and compared copy of the ordinance for the levying and assessing of taxes for the Village of Beecher, Will County, Illinois, for the fiscal year of said Village commencing May 1, 2021 and ending April 30, 2022.

That this certificate is made pursuant to the requirements of law and for the purpose of filing with the County Clerk of Will County, Illinois, for the levy of taxes for the tax year 2021/2022 collectible in 2022.

Witness my hand this _____ day of _____, 2021.

Village Clerk

VILLAGE PROPERTY TAX LEVIES

Tax Year	Village Levy for Operations & Mtrnc.	Village Levy for Road and Bridge	Debt Service	Total Levy	E.A.V.	Change in E.A.V.	Tax Rate	Tax Per \$235,000 Home
1994		\$224,047	\$58,169	\$282,216	\$28,191,604		0.7508	\$582.25
1995		\$224,081	* \$15,000.00	\$239,081	\$30,244,616	+7.3%	0.5823	\$451.57
1996		\$231,948	\$40,928	\$272,876	\$32,277,710	+6.7%	0.6451	\$500.28
1997		\$244,284	\$54,935	\$299,220	\$33,563,667	+4.0%	0.6872	\$532.94
1998		\$258,462	\$53,600	\$312,068	\$36,516,279	+8.8%	0.6539	\$507.10
1999		\$266,170	\$57,084	\$323,254	\$36,662,554	+0.4%	0.6765	\$524.63
2000		\$277,203	\$55,479	\$332,682	\$38,851,168	+6.0%	0.6565	\$509.12
2001		\$310,069	\$58,748	\$368,547	\$42,601,666	+9.7%	0.66	\$511.83
2002		\$335,631	\$56,933	\$392,564	\$46,974,305	+10.3%	0.6345	\$492.06
2003		\$371,372	\$59,900	\$431,272	\$52,418,820	+11.5%	0.632	\$490.12
2004		\$449,641	\$57,772	\$507,413	\$61,603,041	+17.5%	0.6125	\$474.99
2005		\$533,275	\$60,344	\$593,619	\$74,961,363	+22.2%	0.5831	\$452.19
2006	\$443,915	\$184,000	\$57,720	\$685,635	\$92,213,368	+23.02%	0.544	\$421.87
2007	\$509,213	\$217,966	\$64,893	\$792,072	\$110,362,636	+19.68%	0.5202	\$403.42
2008	\$563,346	\$251,102	\$61,631	\$876,079	\$123,757,962	+12.14%	0.505	\$391.63
2009	\$572,985	\$246,681	\$71,065	\$890,732	\$124,022,874	+0.21%	0.5193	\$402.71
2010	\$593,464	\$259,015	\$70,862	\$923,161	\$121,238,766	-2.24%	0.5478	\$424.82
2011	\$605,816	\$252,657	\$70,183	\$928,656	\$112,292,130	-7.38%	0.602	\$466.85
2012	\$605,885	\$257,499	\$69,573	\$932,657	\$104,589,158	-6.86%	0.6459	\$500.90
2013	\$605,333	\$257,110	\$74,018	\$941,227	\$96,955,460	-7.30%	0.7012	\$543.78
2014	\$605,333	\$263,655	\$73,248	\$944,385	\$92,834,853	-4.25%	0.731	\$566.89
2015	\$605,536	\$263,655	\$77,418	\$946,609	\$92,054,706	-0.84%	0.7419	\$575.34
2016	\$605,333	\$263,655	\$85,922	\$954,910	\$92,588,237	+0.58%	0.7468	\$579.14
2017	\$605,589	\$261,492	\$87,382	\$954,463	\$93,657,407	+1.15%	0.7399	\$573.79
2018	\$605,729	\$261,824	\$85,184	\$952,737	\$97,352,724	+3.95%	0.7097	\$550.37
2019	\$616,588	\$266,799	\$88,629	\$972,016	\$103,177,439	+5.98%	0.6835	\$530.05
2020	\$625,846	\$270,801	\$86,866	\$712,712	\$108,446,798	+5.12%	0.6572	\$509.66
2021	\$637,990	**\$276,217	\$85,150	\$723,140	**\$113,869,138	**+5.0%	0.6351	\$492.52

*Tax Abatement due to 1989 G.O. Bond Refinancing

**Tax levies are estimated.

Levies are shown in the year they are levied, not collected.

\$235,000 is the median value of a home in the Village.

Bohs\ExcelFiles\VillagePropertyTaxLevies

MEMORANDUM

TO: Finance and Administration Committee

FROM: Robert O. Barber, Village Administrator 

DATE: 10/21/2021

RE: **FINANCING ALTERNATIVES FOR PENFIELD STREET 20% LOCAL MATCH (update from 6/18/21 memo)**

In total, we will owe IDOT \$1,333,200 for our 20% local match on Penfield . Under the old programs we would not owe this until IDOT inspected and approved the project and closed it out. The way they work that would not be until sometime in 2025. However, they have been stiffed on a few jobs so now they require 80% of our 20% up front (which is \$1,066,650) when the job starts which will be no earlier than March of 2022. This means we have to worry about this matter this fiscal year.

My approach to this problem was to maximize the use of Motor Fuel Tax Funds (very restrictive use) and try not to use any Infrastructure Funds (much less restrictive use) so that the Supt. can continue with his paving program using the Infrastructure Account at the least amount of cost. In this way the Village can start putting a dent into the 10 year road plan that now looks like a 20 year plan.

On October 1, 2021, MFT had \$486,000 on account. To be totally conservative I subtracted \$132,000 in budgeted expenses from this amount in the coming year. This leaves \$354,000. There are two bond distributions coming in this fiscal year totaling \$100,000. This gives us \$454,000 in cash to use toward the \$1,066,650 owed leaving \$612,650 to be paid.

To be safe we will calculate out a \$650,000 loan from a local bank at 3% for 10 years callable at any time and pledge MFT revenue as the funding source for this loan. Simple interest costs over the term of the loan would be \$97,500 so \$747,500 is owed over 10 years or \$74,750 per year. Motor Fuel Tax revenue without bond proceeds is currently generating \$225,000 per year. Our annual expense budget for MFT is \$132,000/yr which leaves \$93,000/yr for other purposes.

Staff proposes using these net proceeds to fund the 10 annual payments of \$74,750 which still leaves \$18,250 annually as a cushion. The Village Board would have to pass a an MFT Debt Certificate Resolution which we have done in the past to fund the Phase I for Penfield when we borrowed \$125,000 for five years back in 2013. We would also have to include the debt payments in our annual MFT appropriation resolution. No big deal. This is an appropriate use of these very restrictive funds.

Sometime in 2025 when the remaining 20% of our 20% (or \$249,390) is due, MFT should have accumulated sufficient funds to pay this final portion. Since we pro-rated our expenses in the financial plan for FY 2021 this provides \$227,000 of net proceeds for FY 2021. Then, moving forward we should be banking \$18,250 per year. We should have plenty of cushion in MFT to pay the \$250,000 owed in 2025. If the MFT accumulates sufficient funding in less than 10 years; pay the loan off.

As far as the Infrastructure Account goes, it will remain debt free. It currently has \$258,000 on account. We could use some of this money if we had to for Penfield if my projections are off but my projections are very conservative. We are paying out \$143,000 for capital projects in FY 2021 on an income of \$134,000 so we will spend about \$9,000 of the \$258,000 on account this year. However, even at this level of spending we have 28 years of funding available.

I believe this is the best way to cover the local share of the Penfield STP project moving forward. We have about 7 months to ponder this but at least a plan is on the table. I ran this by Tom Slattery, our MFT and road engineer and he said the use of the funds will work. Please let me know your thoughts on this plan.

2022 PENFIELD/GOULD ST STP PROJECT STATUS REPORT

(UPDATED 10/21/2021)

Design Engineering:	309,750
Estimated Project Cost:	4,950,000
Construction Management	481,000
TOTAL PROJECT COST:	5,740,750
Federal Share (capped):	4,097,800
Village Local Match (20% + over cap):	1,642,950

To date the Village has completed the design of the project and is in the process of receiving reimbursement for the last 20% of the design. So, this amount can be backed out of what the Village owes moving forward. The Village then owes \$1,333,200 as its share for construction and management based on engineer's estimate.

IDOT requires that 80% of the Village's local match is due on March 15, 2022 in the amount of \$1,066,560. The remaining amount of \$266,640 would be due upon completion of job depending on the final construction cost. This would be due in the 2025 timeframe.

Project Funding Table

State Job Number	Federal Project Number	Federal Fiscal Year	State Fiscal Year	Est. Total Cost	Federal Participation	Local Participation	State Participation
<input type="checkbox"/> P							
<input checked="" type="checkbox"/> D 91	456-16	GKPX(169)	2018	2018	\$309,750.00	\$247,800.00	\$61,950.00
<input type="checkbox"/> R							
<input checked="" type="checkbox"/> C 91	456-16	NJW7(436)	2022	2022	\$4,950,000.00	\$3,465,200.00	\$1,484,800.00
Construction Engineering			2022	2022	\$481,000.00	\$384,800.00	\$96,200.00

Multi-Phase Agreement Yes No Type Bi-Phase Tri-Phase

Maintenance / Jurisdiction Information

Construction only - Check box for all that apply

Work on IDOT Right of Way Yes No

If "Yes" select Type of work on IDOT or other LPA ROW

- Emergency Vehicle Preemption (EVP)
- Traffic Signal New modification combination poles
- Street Lights New modification ornamental
- Sidewalks New modification decorative
- Bike Path New modification decorative
- Retaining Wall New modification decorative
- Other New modification

Railroad Agreement Yes No Intergovernmental Agreement Yes No

Division of Cost

Fund Type	Phase	Federal Participation \$	LPA required match \$	LPA only \$	State Participation \$
- Surface Trans Pgm Urban (STU)	PE Ph2	\$247,800.00	\$61,950.00		
- Surface Trans Pgm Urban (STU)	CON	\$3,465,200.00	\$1,473,800.00	\$11,000.00	
- Surface Trans Pgm Urban (STU)	CE	\$384,800.00	\$96,200.00		

Add Row

Date Submitted Date Revised Date Completed
 10/08/21

Comments

PPI revised to revise letting date to 1/21/2022.

Robert Barber

From: Robert Barber
Sent: Friday, May 14, 2021 9:58 AM
To: Jonathan Kypuros; Marcy Meyer (MMeyer@villageofbeecher.org)
Subject: FW: Penfield IDOT Construction Reimbursement Schedule

IDOT now wants 80% of out local match up front with the 20% coming at the end of the job. In the old days we would pay our local match at the end of the job which would be in late 2023 when all the paperwork is approved. Now it is due February 15, 2022. We will have to beign meeting in the Fall to figure out how to pay for this \$736,000. At this time it appears to be a blend of cash and loan proceeds. Stay tuned.

P.S.: We received our first payment of \$135,000 on the engineering Phase II so far which is good.

Robert O. Barber
Village Administrator
Village of Beecher
708-946-2261

INFRASTRUCTURE
MFTS/1/2021: \$135,000
257,000
TWO BOND DESP. REB.
FROM MFT IN FY 21: 100,000

\$492,000

From: Thomas M. Slattery <tslattery@baxterwoodman.com>
Sent: Friday, May 14, 2021 9:54 AM
To: Robert Barber <rbarber@villageofbeecher.org>
Subject: Penfield IDOT Construction Reimbursement Schedule

Bob-

Here is the project reimbursement schedule a requested.

Construction:
IDOT Letting: November 5, 2021
Contract Award: January 15, 2022 (\$4,600,000)
IDOT reimbursement: February 15, 2022 80% of Village project 20% match (\$736,000)
IDOT may request additional payments of the balance of the local match (\$184,000) during the project of wait until the end to reconcile the amount owed.

Construction Engineering:
Monthly progress payments paid by the Village initially and 80% reimbursed by IDOT.

Thanks

BORROW * 250,000 FOR 10 YRS
AT 3.0%
INT: \$37,500
PAYMENTS OF \$28,750 / YR
FROM MFT ACCT.

OR
LEAVE INFRASTRUCTURE ALONE.
TAKE \$357,000 OUT OF
MFT AND BORROW THE
REST:

\$400,000 10 YRS
AT 3.0%

\$0,000 INT.

\$46,000 / YR



Thomas M. Slattery, PE, PTOE
Senior Transportation Engineer

BAXTER & WOODMAN
Consulting Engineers

direct: 815.444.3298 | mobile: 815.529.8751
main: 815.459.1260
email: tslattery@baxterwoodman.com
www.baxterwoodman.com

1548 Bond Street, Suite 103, Naperville, IL 60563

TOTAL MFT REVENUE AS \$225,000 / YR
20% PLUS 80 TO DEBT FOR
10 YRS 1



Illinois Department of Transportation

2300 South Dirksen Parkway / Springfield, Illinois 62764

May 12, 2021

CIRCULAR LETTER 2021-15

REBUILD ILLINOIS BOND GRANTS FOURTH INSTALLMENT

COUNTY ENGINEERS / SUPERINTENDENTS OF HIGHWAYS / MUNICIPAL ENGINEERS / DIRECTORS OF PUBLIC WORKS / MAYORS / METROPOLITAN PLANNING ORGANIZATIONS - DIRECTORS / TOWNSHIP HIGHWAY COMMISSIONERS / CONSULTING ENGINEERS

The Illinois Department of Transportation (IDOT) will provide local public agencies with the fourth (4th) installment of the \$1.5 billion grant program from the local government component of the REBUILD ILLINOIS capital bill program. This fourth (4th) installment consists of \$250 million that will be distributed based on the regular Motor Fuel Tax (MFT) formula. These \$250 million are not MFT distributions, rather, they are grants made from bond sale proceeds that must be deposited into the local public agencies' MFT account and expended for transportation use with IDOT oversight.

Distribution allotments may be viewed on-line at <http://www.idot.illinois.gov/transportation-system/local-transportation-partners/county-engineers-and-local-public-agencies/mft-distribution/index#rib> under the tab "REBUILD ILLINOIS".

This installment will be disbursed primarily through mailed checks from the Illinois Comptroller's Office and local public agencies can anticipate receiving this funding in the week of May 17, 2021.

If you have any questions regarding this circular letter, please contact Stephane B. Seck-Birhame, Local Program Development Engineer at (217) 782-3972 or Bablibile.Seck@illinois.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'G. Tapas'.

George A. Tapas, P.E., S.E.
Engineer of Local Roads and Streets

cc: Brian Otten, Illinois Association of County Engineers
Brad Cole, Illinois Municipal League
Bryan Smith, Township Officials of Illinois
Donald Goad, Township Highway Commissioners of Illinois

FY 2020 - FY 2025
Local REBUILD Illinois Bond Funds
Municipality Allotments

County	Municipality	Bond Distribution (1 of 6)	Total Bond Series Estimates
Washington	Okawville	\$15,751.04	\$94,506.24
Washington	Radom	\$2,416.48	\$14,498.88
Washington	Richview	\$2,778.95	\$16,673.70
Washington	Venedy	\$1,515.79	\$9,094.74
Wayne	Cisne	\$7,381.24	\$44,287.44
Wayne	Fairfield	\$56,611.48	\$339,668.88
Wayne	Golden Gate	\$746.91	\$4,481.46
Wayne	Jeffersonville	\$4,031.12	\$24,186.72
Wayne	Johnsonville	\$845.77	\$5,074.62
Wayne	Keenes	\$911.67	\$5,470.02
Wayne	Mt Erie	\$966.59	\$5,799.54
Wayne	Sims	\$2,767.97	\$16,607.82
Wayne	Wayne City	\$11,335.48	\$68,012.88
White	Burnt Prairie	\$571.17	\$3,427.02
White	Carmi	\$57,556.10	\$345,336.60
White	Crossville	\$8,183.07	\$49,098.42
White	Enfield	\$6,546.46	\$39,278.76
White	Grayville	\$18,299.33	\$109,795.98
White	Maunie	\$1,526.77	\$9,160.62
White	Mill Shoals	\$2,361.56	\$14,169.36
White	Norris City	\$14,004.59	\$84,027.54
White	Phillipstown	\$483.30	\$2,899.80
White	Springerton	\$1,208.24	\$7,249.44
Whiteside	Albany	\$9,786.73	\$58,720.38
Whiteside	Coleta	\$1,801.37	\$10,808.22
Whiteside	Deer Grove	\$527.23	\$3,163.38
Whiteside	Erie	\$17,596.35	\$105,578.10
Whiteside	Fulton	\$38,235.27	\$229,411.62
Whiteside	Lyndon	\$7,117.62	\$42,705.72
Whiteside	Morrison	\$46,000.95	\$276,005.70
Whiteside	Prophetstown	\$22,846.70	\$137,080.20
Whiteside	Rock Falls	\$101,777.64	\$610,665.84
Whiteside	Sterling	\$168,823.91	\$1,012,943.46
Whiteside	Tampico	\$8,677.35	\$52,064.10
Will	Beecher	\$47,879.21	\$287,275.26
Will	Bolingbrook	\$805,851.35	\$4,835,108.10
Will	Braidwood	\$68,001.88	\$408,011.28
Will	Channahon	\$137,958.90	\$827,753.40
Will	Crest Hill	\$228,873.38	\$1,373,240.28
Will	Crete	\$90,716.77	\$544,300.62
Will	Elwood	\$25,032.51	\$150,195.06
Will	Frankfort	\$195,317.30	\$1,171,903.80
Will	Godley	\$6,601.38	\$39,608.28
Will	Homer Glen	\$266,032.22	\$1,596,193.32
Will	Joliet	\$1,640,854.20	\$9,845,125.20
Will	Lockport	\$281,080.28	\$1,686,481.68
Will	Manhattan	\$77,448.11	\$464,688.66
Will	Mokena	\$223,029.90	\$1,338,179.40

Village of Beecher
625 Dixie Highway
PO Box 1154
Beecher, Illinois 60401
Phone: 708-946-2261
Fax: 708-946-3764
www.villageofbeecher.org



President
Marcy Meyer
Clerk
Janett Conner
Administrator
Robert O. Barber
Treasurer
Donna Rooney

Trustees
Jonathon Kypuros
Todd Kraus
Benjamin Juzeszyn
Joe Tieri
Roger Stacey
Joseph Gianotti

October 20, 2021

Mr. Hugh O'Hara
Executive Director
Will County Governmental League
15905 South Frederick, Suite 107
Plainfield, IL 60586

**Subject: Village of Beecher
Penfield Street (Gould Street to IL 1)
Gould Street (Indiana Avenue to Gould Street)
Section Number 15-00020-00-FP**

Dear Mr. O'Hara:

The Village of Beecher is completing Phase II Engineering for the Local Roadway reconstruction of Penfield Street from Gould Street to IL 1 (Dixie Highway) and resurfacing of Gould Street from Indiana Avenue to Gould Street targeting IDOT's January 21, 2022 letting. The project is currently in the Will County Governmental League Surface Transportation Program in the amount of \$3,850,000 (Federal Share) for Construction and Construction Engineering.

Construction costs have increased since the project was originally applied for in 2013 as well as IDOT construction requirements noted during the Phase II Engineering design process.

At this time, the Village would like to request that the WCGL Transportation Committee increase the amount of funding for the project by \$327,000 (Federal Share) to cover the increased construction costs. Attached is a cost estimate for your use. We would appreciate your concurrence to our request at your earliest convenience.

Also, to be noted is that even with the project cost increase the total project funding for Construction and Construction Engineering is less than 80% eligible STP funding and if the bids are not favorable to the Village additional funds will be requested in the next federal fiscal year.

Should you have any questions regarding this letter, please do not hesitate to contact me directly at (708) 946-2261.

Sincerely,

A handwritten signature in cursive script that reads "Marcy Meyer".

Marcy Meyer
Village President
Village of Beecher

C: Robert O. Barber, Village of Beecher
Thomas Slattery, P.E., Baxter and Woodman, Inc.



**Illinois Department
of Transportation**

Project NJW7 (436)
 Route FAU 412 Penfield Street
 Section 15-00020-00-FP
 County Will

Estimate of Cost

Location of Improvement: FAU 423 (Penfield Street) Gould Street to IL Route 1- Dixie Highway

For a total distance of 3,414.00 FT (0.647 MI) Net improvement of 3,389.00 FT (0.642 MI)

Type HMA Reconstruct Width Varies Thickness
 Shoulders N/A Average Haul Maximum Grade %

Code Number	Item	Unit of Measure	Quantity	Unit Price	Total Cost
20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	63	\$45.00	\$2,835.00
20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	442	\$55.00	\$24,310.00
20101000	TEMPORARY FENCE	FOOT	550	\$3.00	\$1,650.00
20101100	TREE TRUNK PROTECTION	EACH	9	\$300.00	\$2,700.00
20101200	TREE ROOT PRUNING	EACH	9	\$75.00	\$675.00
20101300	TREE PRUNING (1 TO 10 INCH DIAMETER)	EACH	9	\$100.00	\$900.00
20101350	TREE PRUNING (OVER 10 INCH DIAMETER)	EACH	9	\$150.00	\$1,350.00
20200100	EARTH EXCAVATION	CU YD	8,471	\$30.00	\$254,130.00
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	3,272	\$30.00	\$98,160.00
20800150	TRENCH BACKFILL	CU YD	4,331	\$35.00	\$151,585.00
21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	8,310	\$3.00	\$24,930.00
21101505	TOPSOIL EXCAVATION AND PLACEMENT	CU YD	426	\$23.00	\$9,798.00
25000310	SEEDING, CLASS 4	ACRE	0	\$5,000.00	\$1,250.00
25100115	MULCH, METHOD 2	ACRE	2	\$2,000.00	\$4,280.00
25100630	EROSION CONTROL BLANKET	SQ YD	242	\$1.50	\$363.00
25200110	SODDING, SALT TOLERANT	SQ YD	5,228	\$10.00	\$52,280.00
25200200	SUPPLEMENTAL WATERING	UNIT	57	\$25.00	\$1,425.00
28000250	TEMPORARY EROSION CONTROL SEEDING	POUND	541	\$12.00	\$6,492.00
28000400	PERIMETER EROSION BARRIER	FOOT	630	\$5.00	\$3,150.00
28000510	INLET FILTERS	EACH	66	\$200.00	\$13,200.00
28001100	TEMPORARY EROSION CONTROL BLANKET	SQ YD	5,231	\$2.00	\$10,462.00
28100107	STONE RIPRAP, CLASS A4	SQ YD	96	\$100.00	\$9,600.00
28200200	FILTER FABRIC	SQ YD	96	\$10.00	\$960.00
28500100	FABRIC FORMED CONCRETE REVETMENT MAT	SQ YD	65	\$120.00	\$7,800.00
30300001	AGGREGATE SUBGRADE IMPROVEMENT	CU YD	2,766	\$28.00	\$77,448.00
30300112	AGGREGATE SUBGRADE IMPROVEMENT 12"	SQ YD	15,816	\$10.00	\$158,160.00
35101600	AGGREGATE BASE COURSE, TYPE B 4"	SQ YD	3,965	\$4.00	\$15,860.00
35101800	AGGREGATE BASE COURSE, TYPE B 6"	SQ YD	1,176	\$12.00	\$14,112.00
40600400	MIXTURE FOR CRACKS, JOINTS, AND FLANGEWAYS	TON	7	\$1.00	\$7.00
40600982	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	84	\$15.00	\$1,260.00
40600290	BITUMINOUS MATERIALS (TACK COAT)	POUND	2,260	\$1.00	\$2,260.00
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	401	\$70.00	\$28,070.00
40603200	POLYMERIZED HOT-MIX ASPHALT BINDER COURSE, IL-4.75, N50	TON	207	\$100.00	\$20,700.00
40604060	HOT-MIX ASPHALT SURFACE COURSE, MIX "D",IL-9.5 N50	TON	542	\$80.00	\$43,360.00
40700100	BITUMINOUS MATERIALS (TACK COAT)	POUND	9,489	\$0.50	\$4,744.50
40701831	HOT-MIX ASPHALT PAVEMENT (FULL-DEPTH), 7 1/2"	SQ YD	12,672	\$55.00	\$696,960.00
42001300	PROTECTIVE COAT	SQ YD	35,369	\$1.00	\$35,369.00
42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	168	\$75.00	\$12,600.00
42300400	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 8 INCH	SQ YD	112	\$60.00	\$6,720.00

42400200	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	24,820	\$5.00	\$124,100.00
42400300	PORTLAND CEMENT CONCRETE SIDEWALK 6 INCH	SQ FT	1,420	\$7.00	\$9,940.00
42400410	PORTLAND CEMENT CONCRETE SIDEWALK 8 INCH	SQ FT	2,580	\$14.00	\$36,120.00
42400800	DETECTABLE WARNINGS	SQ FT	490	\$35.00	\$17,150.00
44000100	PAVEMENT REMOVAL	SQ YD	14,308	\$10.00	\$143,080.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	3,861	\$8.00	\$30,888.00
44000200	DRIVEWAY PAVEMENT REMOVAL	SQ YD	1,189	\$15.00	\$17,835.00
44000500	COMBINATION CURB AND GUTTER REMOVAL	FOOT	585	\$12.00	\$7,020.00
44000600	SIDEWALK REMOVAL	SQ FT	18,088	\$1.75	\$31,654.00
44201713	CLASS D PATCHES, TYPE I, 6 INCH	SQ YD	45	\$60.00	\$2,700.00
44201717	CLASS D PATCHES, TYPE II, 6 INCH	SQ YD	89	\$55.00	\$4,895.00
44201721	CLASS D PATCHES, TYPE III, 6 INCH	SQ YD	133	\$52.00	\$6,916.00
44201723	CLASS D PATCHES, TYPE IV, 6 INCH	SQ YD	265	\$50.00	\$13,250.00
48102100	AGGREGATE WEDGE SHOULDER, TYPE B	TON	70	\$45.00	\$3,150.00
50100100	REMOVAL OF EXISTING STRUCTURES	EACH	1	\$110,000.00	\$110,000.00
50300255	CONCRETE SUPERSTRUCTURE	CU YD	26	\$1,500.00	\$39,000.00
50300300	PROTECTIVE COAT	SQ YD	93	\$5.00	\$465.00
50800205	REINFORCEMENT BARS, EPOXY COATED	POUND	7,240	\$2.00	\$14,480.00
50901750	PARAPET RAILING	FOOT	48	\$150.00	\$7,200.00
50901760	PIPE HANDRAILS	FOOT	70	\$250.00	\$17,500.00
51500100	NAME PLATES	EACH	1	\$500.00	\$500.00
550A2320	STORM SEWERS, RUBBER GASKET, CLASS A, TYPE 1 12"	FOOT	254	\$65.00	\$16,510.00
550A2330	STORM SEWERS, RUBBER GASKET, CLASS A, TYPE 1 15"	FOOT	88	\$70.00	\$6,160.00
550A2340	STORM SEWERS, RUBBER GASKET, CLASS A, TYPE 1 18"	FOOT	153	\$75.00	\$11,475.00
550A2360	STORM SEWERS, RUBBER GASKET, CLASS A, TYPE 1 24"	FOOT	77	\$85.00	\$6,545.00
550A2520	STORM SEWERS, RUBBER GASKET, CLASS A, TYPE 2 12"	FOOT	483	\$55.00	\$26,565.00
550A2530	STORM SEWERS, RUBBER GASKET, CLASS A, TYPE 2 15"	FOOT	335	\$65.00	\$21,775.00
550A2540	STORM SEWERS, RUBBER GASKET, CLASS A, TYPE 2 18"	FOOT	375	\$70.00	\$26,250.00
550A2560	STORM SEWERS, RUBBER GASKET, CLASS A, TYPE 2 24"	FOOT	927	\$75.00	\$69,525.00
550A2600	STORM SEWERS, RUBBER GASKET, CLASS A, TYPE 2 36"	FOOT	474	\$100.00	\$47,400.00
55100100	STORM SEWER REMOVAL 4"	FOOT	16	\$20.00	\$320.00
55100200	STORM SEWER REMOVAL 6"	FOOT	242	\$15.00	\$3,630.00
55100300	STORM SEWER REMOVAL 8"	FOOT	435	\$10.00	\$4,350.00
55100400	STORM SEWER REMOVAL 10"	FOOT	341	\$16.00	\$5,456.00
55100500	STORM SEWER REMOVAL 12"	FOOT	232	\$18.00	\$4,176.00
55100700	STORM SEWER REMOVAL 15"	FOOT	1,191	\$20.00	\$23,820.00
55100800	STORM SEWER REMOVAL 16"	FOOT	685	\$23.00	\$15,755.00
55101100	STORM SEWER REMOVAL 21"	FOOT	438	\$28.00	\$12,264.00
55101200	STORM SEWER REMOVAL 24"	FOOT	438	\$30.00	\$13,140.00
56106300	ADJUSTING WATER MAIN 6"	FOOT	20	\$115.00	\$2,300.00
56106400	ADJUSTING WATER MAIN 8"	FOOT	96	\$150.00	\$14,400.00
56109300	WATER VALVES TO BE MOVED	EACH	2	\$1,500.00	\$3,000.00
56400300	FIRE HYDRANTS TO BE ADJUSTED	EACH	1	\$2,000.00	\$2,000.00
56500200	DOMESTIC WATER SERVICE BOXES TO BE MOVED	EACH	6	\$1,400.00	\$8,400.00
56500600	DOMESTIC WATER SERVICE BOXES TO BE ADJUSTED	EACH	2	\$500.00	\$1,000.00
59100100	GEOCOMPOSITE WALL DRAIN	SQ YD	127	\$10.00	\$1,270.00
60108204	PIPE UNDERDRAINS, TYPE 2, 4"	FOOT	500	\$25.00	\$12,500.00
60100060	CONCRETE HEADWALLS FOR PIPE DRAINS	EACH	5	\$350.00	\$1,750.00
60200105	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, OPEN LID	EACH	3	\$3,500.00	\$10,500.00
60201105	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 11 FRAME AND GRATE	EACH	20	\$4,000.00	\$80,000.00
60203805	CATCH BASINS, TYPE A, 5'-DIAMETER, TYPE 1 FRAME, OPEN LID	EACH	2	\$3,800.00	\$7,600.00
60204805	CATCH BASINS, TYPE A, 5'-DIAMETER, TYPE 11 FRAME AND GRATE	EACH	2	\$3,900.00	\$7,800.00
60207905	CATCH BASINS, TYPE C, TYPE 11 FRAME AND GRATE	EACH	8	\$3,000.00	\$24,000.00
60218300	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, OPEN LID	EACH	1	\$3,500.00	\$3,500.00
60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	4	\$3,500.00	\$14,000.00
60221100	MANHOLES, TYPE A, 5'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	6	\$4,500.00	\$27,000.00

60223800	MANHOLES, TYPE A, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	3	\$6,000.00	\$18,000.00
60234200	INLETS, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	1	\$2,000.00	\$2,000.00
60236200	INLETS, TYPE A, TYPE 8 GRATE	EACH	5	\$1,800.00	\$9,000.00
60236800	INLETS, TYPE A, TYPE 11 FRAME AND GRATE	EACH	9	\$2,200.00	\$19,800.00
60265700	VALVE VAULTS TO BE ADJUSTED	EACH	1	\$480.00	\$480.00
60406100	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	7	\$450.00	\$3,150.00
60500040	REMOVING MANHOLES	EACH	2	\$1,000.00	\$2,000.00
60500050	REMOVING CATCH BASINS	EACH	3	\$850.00	\$2,550.00
60500060	REMOVING INLETS	EACH	12	\$650.00	\$7,800.00
60500070	REMOVING MANHOLES TO MAINTAIN FLOW	EACH	3	\$800.00	\$2,400.00
60500080	REMOVING CATCH BASINS TO MAINTAIN FLOW	EACH	3	\$800.00	\$2,400.00
60500090	REMOVING INLETS TO MAINTAIN FLOW	EACH	1	\$650.00	\$650.00
60600605	CONCRETE CURB, TYPE B	FOOT	20	\$30.00	\$600.00
60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	5,830	\$38.00	\$221,540.00
63500310	REMOVE AND REINSTALL DELINEATORS	EACH	100	\$40.00	\$4,000.00
66900200	NON-SPECIAL WASTE DISPOSAL	CU YD	40	\$50.00	\$2,000.00
6691006	SPECIAL WASTE PLANS AND REPORTS	L SUM	1	\$1,000.00	\$1,000.00
66900530	SOIL DISPOSAL ANALYSIS	EACH	4	\$1,000.00	\$4,000.00
66901001	REGULATED SUBSTANCES PRE-CONSTRUCTION PLAN	L SUM	1	\$3,000.00	\$3,000.00
66901003	REGULATED SUBSTANCES FINAL CONSTRUCTION REPORT	L SUM	1	\$3,000.00	\$3,000.00
67000400	ENGINEER'S FIELD OFFICE, TYPE A	CAL MO	10	\$3,000.00	\$30,000.00
67100100	MOBILIZATION	LSUM	1	\$180,000.00	\$180,000.00
70103815	TRAFFIC CONTROL SURVEILLANCE	CAL DA	300	\$50.00	\$15,000.00
70107025	CHANGEABLE MESSAGE SIGN	CAL DA	180	\$35.00	\$6,300.00
70300100	SHORT TERM PAVEMENT MARKING	FOOT	5,445	\$2.00	\$10,890.00
70300150	SHORT TERM PAVEMENT MARKING REMOVAL	SQ FT	1,815	\$1.00	\$1,815.00
70300220	TEMPORARY PAVEMENT MARKING- LINE 4"	FOOT	10,980	\$0.50	\$5,490.00
72000100	SIGN PANEL - TYPE 1	SQ FT	611	\$26.00	\$15,886.00
72400100	REMOVE SIGN PANEL ASSEMBLY - TYPE A	EACH	43	\$65.00	\$2,795.00
72400310	REMOVE SIGN PANEL - TYPE 1	EACH	64	\$45.00	\$2,880.00
72400500	RELOCATE SIGN PANEL ASSEMBLY - TYPE A	EACH	14	\$150.00	\$2,100.00
72800100	TELESCOPING STEEL SIGN SUPPORT	FOOT	947	\$15.00	\$14,205.00
73400100	CONCRETE FOUNDATIONS	CU YD	1	\$1,600.00	\$1,600.00
78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	278	\$6.50	\$1,807.00
78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	7,010	\$1.00	\$7,010.00
78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	1,485	\$2.00	\$2,970.00
78000600	THERMOPLASTIC PAVEMENT MARKING - LINE 12"	FOOT	2,137	\$4.00	\$8,548.00
78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	58	\$6.00	\$348.00
80400100	ELECTRIC SERVICE INSTALLATION	EACH	1	\$5,000.00	\$5,000.00
80400200	ELECTRIC UTILITY SERVICE CONNECTION	L SUM	1	\$5,000.00	\$5,000.00
81028220	UNDERGROUND CONDUIT, GALVANIZED STEEL, 3" DIA.	FOOT	732	\$30.00	\$21,960.00
81400730	HANDHOLE, COMPOSITE CONCRETE	EACH	1	\$400.00	\$400.00
82500350	LIGHTING CONTROLLER, BASE MOUNTED, 240VOLT, 100AMP	EACH	1	\$8,000.00	\$8,000.00
89501510	RELOCATE EXISTING FLASHING BEACON	EACH	3	\$500.00	\$1,500.00
B0001716	TREE, AMELANCHIER X GRANDIFLORA APPLE, (APPLE SERVICEBERRY), 2" CALIPER, TREE FORM, BALLED AND BURLAPPED	EACH	5	\$900.00	\$4,500.00
B2006320	TREE, SYRINGA RETICULATA IVORY SILK (IVORY SILK JAPANESE TREE LILAC), 2-1/2" CALIPER, TREE FORM, BALLED AND BURLAPPED	EACH	5	\$900.00	\$4,500.00
K0029634	WEED CONTROL, PRE-EMERGENT GRANULAR HERBICIDE	POUND	2	\$55.00	\$110.00
Z0048665	RAILROAD PROTECTIVE LIABILITY INSURANCE	L SUM	1	\$5,000.00	\$5,000.00
Z0004530	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 8"	SQ YD	146	\$55.00	\$8,030.00
Z0004538	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 10"	SQ YD	750	\$60.00	\$45,000.00
Z0013798	CONSTRUCTION LAYOUT	L SUM	1	\$60,000.00	\$60,000.00
Z0017400	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	17	\$500.00	\$8,500.00

Z0017700	DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	EACH	8	\$1,500.00	\$12,000.00
Z0019600	DUST CONTROL WATERING	UNIT	1	\$25.00	\$25.00
Z0030850	TEMPORARY INFORMATION SIGNING	SQ FT	307	\$30.00	\$9,210.00
Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 12 INCH	FOOT	186	\$75.00	\$13,950.00
Z0056610	STORM SEWER (WATER MAIN REQUIREMENTS) 15 INCH	FOOT	130	\$90.00	\$11,700.00
Z0056612	STORM SEWER (WATER MAIN REQUIREMENTS) 18 INCH	FOOT	94	\$100.00	\$9,400.00
Z0062456	TEMPORARY PAVEMENT	SQ YD	798	\$50.00	\$39,900.00
Z0073510	TEMPORARY TRAFFIC SIGNAL TIMING	EACH	1	\$1,500.00	\$1,500.00
Z0076600	TRAINEES	HOURL	500	\$0.80	\$400.00
Z0076604	TRAINEES TRAINING PROGRAM GRADUATE	HOURL	500	\$15.00	\$7,500.00
X0300558	SANITARY SEWER REMOVAL AND REPLACEMENT 8"	FOOT	10	\$175.00	\$1,750.00
X0696100	PARKING BLOCKS	EACH	24	\$125.00	\$3,000.00
X0900064	MEMBRANE WATERPROOFING SYSTEM FOR BURIED STRUCTURES	SQ YD	127	\$100.00	\$12,700.00
X1200221	NON-PRESSURE CONNECTION TO EXISTING WATER MAIN	EACH	2	\$3,000.00	\$6,000.00
X2130010	EXPLORATION TRENCH, SPECIAL	FOOT	500	\$20.00	\$10,000.00
X4021000	TEMPORARY ACCESS (PRIVATE ENTRANCE)	EACH	16	\$1,200.00	\$19,200.00
X4022000	TEMPORARY ACCESS (COMMERCIAL ENTRANCE)	EACH	17	\$1,500.00	\$25,500.00
X4023000	TEMPORARY ACCESS (ROAD)	EACH	12	\$4,000.00	\$48,000.00
X5011100	FOUNDATION REMOVAL	EACH	7	\$1,800.00	\$12,600.00
X5610700	WATER MAIN REMOVAL	FOOT	65	\$30.00	\$1,950.00
X5610900	DUCTILE IRON WATER MAIN, 8" DIAMETER, RESTRAINED JOINT PIPE	FOOT	62	\$90.00	\$5,580.00
X5620128	ADJUSTING WATER SERVICE LINES	EACH	15	\$1,500.00	\$22,500.00
X6026050	SANITARY MANHOLES TO BE ADJUSTED	EACH	6	\$1,500.00	\$9,000.00
X7010216	TRAFFIC CONTROL AND PROTECTION, (SPECIAL)	LSUM	1	\$92,540.70	\$92,540.70
XX006991	BRICK FACADE	SQ FT	72	\$100.00	\$7,200.00
	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL, SPECIAL	CU YD	2	\$45.00	\$90.00
	GRANULAR BACKFILL	FOOT	62	\$30.00	\$1,860.00
X5610004	DUCTILE IRON WATER MAIN FITTINGS	POUND	710	\$10.00	\$7,100.00
X5610746	WATER MAIN LINE STOP, 6-INCH	EACH	2	\$4,000.00	\$8,000.00
X5610748	WATER MAIN LINE STOP, 8-INCH	EACH	1	\$5,000.00	\$5,000.00
	LIGHT POLE FOUNDATION, METAL	EACH	55	\$1,000.00	\$55,000.00
	LIGHT POLE, ALUMINUM, 16 FT. M.H., SINGLE LUMINAIRE	EACH	55	\$5,472.00	\$300,960.00
	UNIT DUCT, 600V, 4-1/C NO. 10, 3-1/C NO. 6, 1/C NO. 6 GROUND, (XLP-TYPE USE), 1 1/2" DIA. POLYETHYLENE	FOOT	4,850	\$17.00	\$82,450.00
	ELECTRICAL CABLE IN CONDUIT, 600 V. (XLP-TYPE USE) 3-1/C NO. 1	FOOT	600	\$9.00	\$5,400.00
	THREE-SIDED PRECAST CONCRETE STRUCTURES (SPECIAL) 22 FT	FOOT	61	\$5,000.00	\$305,000.00
	REMOVE AND REINSTALL FLEXIBLE DELINEATORS (PEXCO-INTERSTATE GRADE - FG300)	FOOT	100	\$30.00	\$3,000.00
TOTAL ESTIMATED COST OF WORK INCLUDING ALL LABOR, MATERIALS AND PROFITS.					\$4,929,374.20

Made by CJC Date 10/4/2021 Examined _____, _____ Regional Engineer
Checked by _____ Date _____

Village of Beecher
 IPBC Financial Summary
 July 2021 Through June 2022 Plan Year
 Data Through September 30, 2021

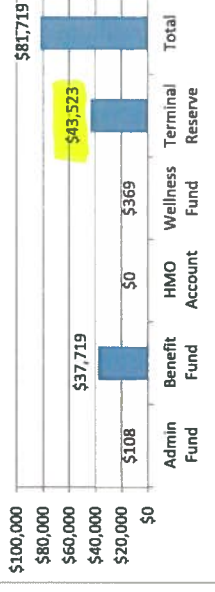


Account Summary

Account	Estimated Account Balance as of 6/30/20	Transfers/Withdrawals Plan Year To Date	Estimated Gain/(Loss) Plan Year To Date	Estimated Account Balance as of 9/30/21	Fund Balance Requirements
Admin Fund	\$108	\$0	\$0	\$108	\$108
Benefit Fund	\$39,094	\$0	(\$1,375)	\$37,719	N/A
HMO Account	\$0	\$0	\$0	\$0	N/A
Wellness Fund	\$369	\$0	\$0	\$369	\$369
Terminal Reserve	\$43,523	\$0	\$0	\$43,523	N/A
Total Benefit Fund and Terminal Reserve	\$82,617	\$0	(\$1,375)	\$81,242	\$65,313
Total	\$83,094	\$0	(\$1,375)	\$81,719	\$65,790

* The estimated gain/loss numbers are unaudited and subject to change. An estimate of the change in IBNR has been included in the above numbers.
 * Groups in Tiers 1&2 receive a portion of the tier surplus/(deficit).

Estimated Current Account Balances



PPO Experience Summary

Category	Village of Beecher	Tier 1 Total	IPBC Total
Average Monthly Enrollment	17	1,272	12,560
PPO Loss Ratio	71.1%	101.6%	97.0%
PPO Funding Variance	\$18,454	(\$87,761)	\$1,666,482
PPO Re-Allocated Funding Variance	(\$1,028)	(\$87,761)	\$1,666,482
PEPM Banded Layer Claim Cost (\$50k - \$500k)*	\$0.00	\$130.11	\$147.17
# of Claims In Banded Layer	0	9	102

PEPM = Per Employee Per Month

Dental Experience Summary

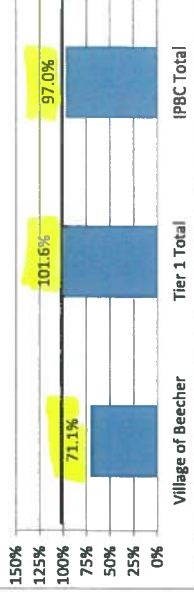
Category	Village of Beecher	Tier 1 Total	IPBC Total
Average Monthly Enrollment	18	505	10,780
Dental Loss Ratio	91.0%	69.7%	74.8%
Dental Funding Variance	\$350	\$26,767	\$540,053
Dental Re-Allocated Funding Variance	\$627	\$26,767	\$540,053

PPO Network Summary

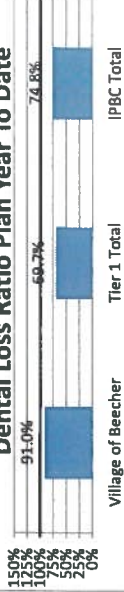
Category	Village of Beecher	Tier 1 Total For BCBS Network	IPBC Total (For BCBS Network)
Network Savings %	53.5%	57.1%	55.6%
Network Utilization %	98.1%	99.6%	99.4%

This analysis is for illustrative purposes only, and is not a guarantee of future expenses, claims costs, managed care savings, etc. There are many variables that can affect future health care costs including utilization patterns, catastrophic claims, changes in plan design, health care trend increases, etc. This analysis does not amend, extend, or alter the coverage provided by the actual insurance policies and contracts. Please see your policy or contact us for specific information or further details in this regard.

PPO Loss Ratio Plan Year To Date



Dental Loss Ratio Plan Year To Date



PPO Network Savings %



Beecher- Azavar Government Solutions Quarterly Client Update

November 2021



Client Name	Note Type	Details
Beecher	A. Gas Revenue (Taxes and Fees) Audit	Audit Complete--Azavar has corrected 2 addresses that will return an estimated \$63,84 per annum to the Village.
Beecher	B. Electric Revenue (Taxes and Fees) Audit	Azavar has corrected 11 addresses that will return an estimated \$1,060 per annum to the Village. Azavar is working with the Provider to collect back taxes owed.
Beecher	C. Cable Revenue (Taxes and Fees) Audit	Audit Complete -- Azavar has found 0 address errors . Azavar has concluded the settlement for back franchise fees and has recovered \$1,064.09 .
Beecher	D. Telecommunications Revenue (Taxes and Fees) Audit	Due to recent changes in the state statute, telecom audits now require address lists be sent to them rather than them sending their lists to Azavar. Because of this, Azavar must ensure that the addresses that get submitted match the data in the Provider's database perfectly to prevent accidental removal of addresses that should be coded to the municipality. Azavar is working on a solution to ensure that there is no accidental loss of revenues in the audit process.
Beecher	E. Hotel/Motel Revenue (Taxes and Fees) Audit	Azavar has delivered STORM/OTC Findings and is awaiting a response from the Village.
Beecher	F. Sales Tax Revenue (Taxes and Fees) Audit	Review complete--no findings.
Beecher	G. Food and Beverage Revenue (Taxes and Fees) Audit	Not applicable.
Beecher	H. Electric Payable Audit	The Village has declined pursuing the audit at this time.
Beecher	I. Telecommunications Payable Audit	Audit complete--Azavar has corrected billing errors that were costing the Village money. These corrections have resulted in an estimated savings of \$2,094 per annum and retroactive savings of \$87 .



Proposal of Insurance

Village of Beecher

Presented: November 16, 2021

Effective: January 1, 2021

Ethan Salsinger

Account Executive

Arthur J. Gallagher Risk Management Services, Inc.

2850 Golf Road

Rolling Meadows, IL 60008

(630) 773-3800

Ethan_Salsinger@ajg.com



ajg.com

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Gallagher

Insurance | Risk Management | Consulting

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Service Team

Ethan Salsinger has primary service responsibility for your company. We operate using a team approach. Your Service Team consists of:

NAME / TITLE	PHONE / ALT. PHONE	EMAIL	ROLE
Ethan Salsinger Account Executive	(630) 285-3651	Ethan_Salsinger@ajg.com	Producer
Rich Stokluska, ARM Area Senior Executive Vice President	(630) 285-4012	Rich_Stokluska@ajg.com	Producer
Lisa Miller Client Service Supervisor	(630) 285-4333	Lisa_Miller@ajg.com	Client Service Manager

Arthur J. Gallagher Risk Management Services, Inc.

Main Office Phone Number: (630) 773-38

Service Commitment

Account Service

At Arthur J. Gallagher & Co., our goal is to provide you with an exceptional insurance and risk management program delivered by a world class service organization. Gallagher is committed to partnering with our clients to ensure we consistently deliver the highest quality service possible.

Renewals

We use a standard Renewal Timeline and start early to make sure your needs are met and we are able to offer you the most comprehensive and competitively priced insurance program. At each renewal, we will meet with you to establish a renewal game plan, determine how many markets should be approached, discuss pricing in the insurance marketplace, and identify what specific needs must be addressed. We will then approach markets that we feel will offer the best alternatives. These alternatives will be presented at renewal as an option, even if we feel the incumbent program is strongest. We will demonstrate how we have created competition within the marketplace to ensure that you receive the best renewal terms.

We make ourselves accountable by working with you to develop a written service schedule that meets your needs. You can track our service by referring to our written service commitment. Service becomes especially important as your type of organization continues to change and prosper.

As a top national broker, we have access to over 150 insurance companies and wholesalers. This maximizes your insurance options in any given policy year situation. In addition, our integrity and influence in the marketplace have resulted in excellent relationships with our markets. These factors are especially important to consider as the insurance needs of your organization become more complex and require more sophisticated solutions.

Acquisitions

On request, we will perform an insurance due-diligence review on all products and acquisitions.

Profit Center Premium Allocations

We will provide premium breakdown by entities and/or location schedule.

Phone Calls

Phone calls will be returned within one working day of receipt.

Certificates of Insurance

Certificates of Insurance will be issued within one working day of request.

Loss Control

We will coordinate all loss control activities between you and the carrier. We recommend that service be provided on a quarterly basis.



Our Service Commitment

Our clients repeatedly tell us the most important thing that we can do as their broker is to protect their assets while providing a comprehensive and tailored insurance program with the most competitive terms. We also know that a critical component of every customer experience is receiving an accurate and timely response to their day to day business needs and challenges.

At Arthur J. Gallagher and Co. our goal is to provide every client with an exceptional insurance and risk management program delivered by a world-class service organization.

We're on a journey to set a new standard for service within our industry – utilizing innovative technology and tools that create value for our clients, and raising the bar beyond expectations. The result is consistent and predictable service for our clients – with the highest quality at every interaction.



For the client, words and pledges only go so far. In order to deliver on our promise, Gallagher is committed to partnering with our clients to ensure we consistently deliver the highest quality service possible:

- **Clients get what they need, when they need it** – as a result of managing our work more effectively, your needs and requests are addressed promptly and professionally at all times
- **Our service team is able to focus on you**, and the solutions needed to support your unique business needs
- **We proactively manage your renewal cycle**, delivering a predictable timeline that creates time for thorough decision-making
- **You play a role in this too** – we're asking for more information ahead, so that you receive the best outcome, every time

Program Structure



Named Insured

Named Insured	Workers Compensation
Village of Beecher	X

Note: Any entity not named in this proposal, may not be an insured entity. This may include affiliates, subsidiaries, LLC's, partnerships and joint ventures.



Market Review

We approached the following carriers in an effort to provide the most comprehensive and cost effective insurance program.

INSURANCE COMPANY	LINE OF COVERAGE	RESPONSE
Illinois Public Risk Fund	Workers Compensation	Recommended Quote



Program Details

Coverage: Workers Compensation

Carrier: Illinois Public Risk Fund

Policy Period: 1/1/2022 to 1/1/2023

DESCRIPTION	AMOUNT	BASIS
Coverage A - Workers' Compensation	Statutory	
Employers' Liability Limits: Bodily Injury by Accident	\$3,000,000	Each Accident
Employers' Liability Limits: Bodily Injury by Disease	\$3,000,000	Each Employee
Employers' Liability Limits: Bodily Injury by Disease	\$3,000,000	Policy Limit

Deductibles / Self-Insured Retention

TYPE	COVERAGE	AMOUNT
Deductible	Workers' Compensation	None

States:

DESCRIPTION	STATE
States Covered:	IL
States Excluded:	OH, ND, WA, WY

Endorsements include, but are not limited to:

DESCRIPTION
Broad Form All States for Employee Travel - IPRF WC 00 001 18
Federal Employers' Liability Act Coverage - IPRF WC 00 002 18
Foreign Voluntary Workers' Compensation and Employers' Liability For Traveling Employees - IPRF WC 00 003 18
Longshoremen's and Harbor Workers' Compensation Act Coverage - IPRF WC 00 004 18
Maritime Coverage - IPRF WC 00 005 18
Voluntary Compensation - IPRF WC 00 006 18



Exclusions include, but are not limited to:

DESCRIPTION
Bodily Injury to an Employee While Employed in Violation of Law
Bodily Injury Intentionally Caused by Insured
Assumptions under Contract

Binding Requirements:

DESCRIPTION
Signed IPRF Solvency Letter

Other Significant Terms and Conditions/Restrictions:

DESCRIPTION
In the event that the Policy is Cancelled prior to the expiration date, then the total annual premium stated on page 2 will be 100% fully earned

Premium	\$92,186.00
Fees	
3% Administrative Fee:	\$2,766.00
Total Fees	\$2,766.00
ESTIMATED PROGRAM COST	\$94,952.00
TRIA/TRIPRA PREMIUM (+ Additional Surcharges, Taxes and Fees as applicable)	INCLUDED

Subject to Audit: At Expiration

Auditable Exposures:

STATE	CLASS CODE	DESCRIPTION	EXPOSURE	RATE PER \$100
IL	Various	Various	See Attached	See Attached

Premium Summary

The estimated program cost for the options are outlined in the following table:

LINE OF COVERAGE		EXPIRING PROGRAM		PROPOSED PROGRAM	
		CARRIER	EXPIRING COST	CARRIER	ESTIMATED COST
Workers Compensation	Premium	Illinois Public Risk Fund	\$71,029.00	Illinois Public Risk Fund	\$92,186.00
	Total Fees	(Illinois Public Risk Fund)	\$2,131.00	(Illinois Public Risk Fund)	\$2,766.00
			\$73,160.00		\$94,952.00
	TRIA Premium		Included		Included
Total Estimated Program Cost			\$73,160.00		\$94,952.00

Quote from Illinois Public Risk Fund (Illinois Public Risk Fund) is valid until 1/1/2022

Gallagher is responsible for the placement of the following lines of coverage:

Workers Compensation

It is understood that any other type of exposure/coverage is either self-insured or placed by another brokerage firm other than Gallagher. If you need help in placing other lines of coverage or covering other types of exposures, please contact your Gallagher representative.

Payment Plans

CARRIER / PAYABLE CARRIER	LINE OF COVERAGE	PAYMENT SCHEDULE	PAYMENT METHOD
Illinois Public Risk Fund (Illinois Public Risk Fund)	Workers Compensation	See Attached	Direct Bill



Carrier Ratings and Admitted Status

PROPOSED INSURANCE COMPANIES	A.M. BEST'S RATING & FINANCIAL SIZE CATEGORY *	ADMITTED/NON-ADMITTED **
Illinois Public Risk Fund	Not Rated (1)	Admitted

*Gallagher companies use A.M. Best rated insurers and the rating listed above was verified on the date the proposal document was created.

Best's Credit Ratings™ reproduced herein appear under license from A.M. Best and do not constitute, either expressly or impliedly, an endorsement of Gallagher's service or its recommendations. A.M. Best is not responsible for transcription errors made in presenting Best's Credit Ratings™. Best's Credit Ratings™ are proprietary and may not be reproduced or distributed without the express written permission of A.M. Best.

A Best's Financial Strength Rating is an independent opinion of an insurer's financial strength and ability to meet its ongoing insurance policy and contract obligations. It is not a warranty of a company's financial strength and ability to meet its obligations to policyholders. Best's Credit Ratings™ are under continuous review and subject to change and/or affirmation. For the latest Best's Credit Ratings™ and Guide to Best's Credit Ratings, visit the A.M. Best website at <http://www.ambest.com/ratings>.

**If coverage placed with a non-admitted carrier, it is doing business in the state as a surplus lines or non-admitted carrier, and is neither subject to the same regulations as an admitted carrier nor do they participate in any state insurance guarantee fund.

Gallagher companies make no representations and warranties concerning the solvency of any carrier, nor does it make any representation or warranty concerning the rating of the carrier which may change.

(1) The Illinois Public Risk Fund is a Self-Insured program established in 1985 solely for the purpose of providing Workers Compensation coverage to public entities in Illinois. Reinsurance is provided by Safety National Casualty Corporation which is rated A+ XV by A.M. Best

Proposal Disclosures



Proposal Disclosures

The following disclosures are hereby made a part of this proposal. Please review these disclosures prior to signing the Client Authorization to Bind or e-mail confirmation.

Proposal Disclaimer

IMPORTANT: The proposal and/or any executive summaries outline certain terms and conditions of the insurance proposed by the insurers, based on the information provided by your company. The insurance policies themselves must be read to fully understand the terms, coverages, exclusions, limitations and/or conditions of the actual policy contract of insurance. Policy forms will be made available upon request. We make no warranties with respect to policy limits or coverage considerations of the carrier.

Compensation Disclosure

1. Gallagher Companies are primarily compensated from the usual and customary commissions, fees or, where permitted, a combination of both, for brokerage and servicing of insurance policies, annuity contracts, guarantee contracts and surety bonds (collectively "insurance coverages") handled for a client's account, which may vary based on market conditions and the insurance product placed for the client.
2. In placing, renewing, consulting on or servicing your insurance coverages, Gallagher companies may participate in contingent and supplemental commission arrangements with intermediaries and insurance companies that provide for additional compensation if certain underwriting, profitability, volume or retention goals are achieved. Such goals are typically based on the total amount of certain insurance coverages placed by Gallagher with the insurance company, not on an individual policy basis. As a result, Gallagher may be considered to have an incentive to place your insurance coverages with a particular insurance company. If you do not wish to have your commercial insurance placement included in consideration for additional compensation, contact your producer or service team for an Opt-out form.
3. Gallagher Companies may receive investment income on fiduciary funds temporarily held by them, or from obtaining or generating premium finance quotes, unless prohibited by law.
4. Gallagher Companies may also access or have an ownership interest in other facilities, including wholesalers, reinsurance intermediaries, captive managers, underwriting managers and others that act as intermediaries for both Gallagher and other brokers in the insurance marketplace some of which may earn and retain customary brokerage commission and fees for their work.

If you have specific questions about any compensation received by Gallagher and its affiliates in relation to your insurance placements, please contact your Gallagher representative for more details.

In the event you wish to register a formal complaint regarding compensation Gallagher receives from insurers or third-parties, please contact Gallagher via e-mail at Compensation_Complaints@ajg.com or by regular mail at:

Chief Compliance Officer
Gallagher Global Brokerage
Arthur J. Gallagher & Co.
2850 Golf Rd.
Rolling Meadows, IL 60008

TRIA/TRIPRA Disclaimer

If this proposal contains options to purchase TRIA/TRIPRA coverage, the proposed TRIA/TRIPRA program may not cover all terrorism losses. While the amendments to TRIA eliminated the distinction between foreign and domestic acts of terrorism, a number of lines of coverage excluded under the amendments passed in 2005 remain excluded including commercial automobile, burglary and theft insurance; surety insurance, farm owners multiple perils and professional liability (although directors and officers liability is specifically included). If such excluded coverages are required, we recommend that you consider purchasing a separate terrorism policy. Please note that a separate terrorism policy for these excluded coverages may be necessary to satisfy loan covenants or other contractual obligations. TRIPRA includes a \$100 billion cap on insurers' aggregate liability.

TRIPRA is set to expire on December 31, 2027. There is no certainty of extension, thus the coverage provided by your insurers may or may not extend beyond December 31, 2027. In the event you have loan covenants or other contractual obligations requiring that TRIA/TRIPRA be maintained throughout the duration of your policy period, we recommend that a separate "Stand Alone" terrorism policy be purchased to satisfy those obligations.

Confidentiality Statement

We consider as confidential any information presented by Arthur J. Gallagher Risk Management Services, Inc. in response to your "request for proposal," as well as subsequent verbal and written communications between our organizations. We ask that other brokers not have access to our material and that information presented in this proposal be shared only with those who have a need to know within your company. We make our commitment to you that information already received from you, and additional to follow, will be treated with the same high level of respect and confidentiality.



Client Signature Requirements



Coverages for Consideration

Overview

- A proposal for any of the coverages can be provided.
- The recommendations and considerations summarized in this section are not intended to identify all exposures.
- Since Gallagher does not handle your complete insurance program, these recommendations only reflect items within our scope of responsibility.

Other Coverage Considerations

- Flood



Client Authorization to Bind Coverage

After careful consideration of Gallagher's proposal dated 11/16/2021, we accept the following coverage(s). Please check the desired coverage(s) and note any coverage amendments below:

COVERAGE/CARRIER	
<input type="checkbox"/> Accept <input type="checkbox"/> Reject	Workers Compensation
	Illinois Public Risk Fund
<i>TRIA Cannot Be Rejected</i>	

The above coverage may not necessarily represent the entirety of available insurance products. If you are interested in pursuing additional coverages other than those addressed in the coverage considerations included in this proposal, please list below:

Producer/ Insured Coverage Amendments and Notes:

Exposures and Values

We confirm the payroll, values, schedules, and other data contained in the proposal, and submitted to the underwriters, are compiled from information provided by you and we acknowledge it is our responsibility to see that such information is updated and maintained accurately. For renewal policies, if no updates were provided to Gallagher, the values, exposures and operations used were based on the expiring policies.

Provide Quotations or Additional Information on the Following Coverage Considerations:

Gallagher recommends that you purchase the following additional coverages for which you have exposure. By rejecting a quotation for this valuable coverage, you understand that there will be no coverage and agree to hold Gallagher harmless in the event of a loss.

Other Coverages to Consider

Yes No - Flood

Other Services to Consider

Yes No - CORE360™ Loss Control Portal

Yes No - eRiskHub

Gallagher's liability to Client arising from any acts or omissions of Gallagher shall not exceed \$20 million in the aggregate. Gallagher shall only be liable for actual damages incurred by Client, and shall not be liable for any indirect, consequential or punitive damages or attorneys' fees. No claim or cause of action, regardless of form (tort, contract, statutory, or otherwise), arising out of, relating to or in any way connected with this Agreement or any Services provided hereunder may be brought by either party any later than two (2) years after the accrual of such claim or cause of action.

Gallagher has established security controls to protect Client confidential information from unauthorized use or disclosure. For additional information, please review Gallagher's Privacy Policy located at <https://www.ajg.com/privacy-policy/>.

I have read, understand and agree that the above information is correct and has been disclosed to us prior to authorizing Gallagher to bind coverage and/or provide services to us.

By: _____
Print Name (Specify Title)

Company

Signature

Date: _____

Appendix



Bindable Quotations & Compensation Disclosure Schedule

Client Name: Village of Beecher

COVERAGE(S)	CARRIER NAME(S)	WHOLESALE, MGA, OR INTERMEDIARY NAME ¹	EST. ANNUAL PREMIUM ²	COMM.% OR FEE ³	GALLAGHER U.S. OWNED WHOLESALER, MGA, OR INTERMEDIARY %
Workers Compensation	Illinois Public Risk Fund (Illinois Public Risk Fund)	Boyle, Flagg and Seamon, Inc. (BF&S Insurance)	\$92,186.00 + \$2,766.00 Admin Fee	10%	N/A

1 We were able to obtain more advantageous terms and conditions for you through an intermediary/ wholesaler.

2 If the premium is shown as an indication: The premium indicated is an estimate provided by the market. The actual premium and acceptance of the coverage requested will be determined by the market after a thorough review of the completed application.

* A verbal quotation was received from this carrier. We are awaiting a quotation in writing.

3 The commission rate is a percentage of annual premium excluding taxes & fees.

* Gallagher is receiving ___% commission on this policy. The fee due Gallagher will be reduced by the amount of the commissions received.

Binding Requirements

COVERAGE (ISSUING CARRIER)	BINDING REQUIREMENT
Workers Compensation Illinois Public Risk Fund	Signed IPRF Solvency Letter & Client Authorization to Bind



Claims Reporting By Policy

Immediately report all claims for the following lines of coverage to the insurance carrier.

For Workers Compensation claims report to:

TPA or Carrier Name: Illinois Public Risk Fund

By Phone: (844) 522-6082

By Fax: (888) 223-1638

Website: iprf.com

- If notice of incident, claim, or suit is received, refer to the policy conditions clause "Duties in the event of."



CORE360™

Loss Control Portal



Gallagher

Insurance | Risk Management | Consulting



Reduce Your Risk and Simplify Training

Safety training programs and educational materials for employees are critical for reducing accidents, increasing retention and minimizing your total cost of risk now and in the future.

Gallagher's **CORE360™ Loss Control Portal** is our proprietary Learning Management System (LMS) that supports your safety program, provides real time access to your loss control plans and keeps employees up to date with the latest safety standards.

Key benefits of CORE360™ Loss Control Portal:

- **Access** up to 10 modules of your choice from a library of over 100 training and safety shorts. In addition, monthly bulletins are available covering topics such as General and Environmental Safety, Human Resources, and Health and Wellness.
- **Save** valuable time by assigning employee training and monitoring their latest progress and completion.
- **Simplify** the process of training to stay in compliance and avoid costly penalties.
- **Onboard** and train an unlimited number of users while enhancing your overall risk control program.
- **Customize** your platform with your company's logo, training content and modules tailored to your business, and personalized procedures and forms for an added fee.

Most Popular Training Modules:

- Sexual Harassment and Discrimination
- Slip, Trip and Fall Training
- Electrical Safety Training
- Back Safety Training
- Bloodborne Pathogens
- Safe Lifting Practices
- Defensive Driving Basics
- Fire Prevention Basics
- Personal Protective Equipment
- GHS Hazard Communication



Please visit
ajg.com/LossControlPortal to learn more.

Gallagher CORE360™ is our unique, comprehensive approach of evaluating your risk management program that leverages our analytical tools and diverse resources for customized, maximum impact on six cost drivers of



Gallagher

| eRiskHub®



To access the Gallagher | eRiskHub® now:

1. Navigate to <https://eriskhub.com/gallagher>
2. Complete the new user registration at the bottom of the page. Choose your own user ID and password. The access code is 447597.
3. After registering, you can access the hub immediately using your newly created credentials in the member login box located at the top right of the page.

The Gallagher Way. Since 1927.

The information contained herein is offered as insurance industry guidance and provided as an overview of current market risks and available coverages and is intended for discussion purposes only. This publication is not intended to offer legal advice or client-specific risk management advice. Any description of insurance coverages is not meant to interpret specific coverages that your company may already have in place or that may be generally available. General insurance descriptions contained herein do not include complete insurance policy definitions, terms, and/or conditions, and should not be relied on for coverage interpretation. Actual insurance policies must always be consulted for full coverage details and analysis.

Insurance brokerage and related services to be provided by Arthur J. Gallagher Risk Management Services, Inc. (License No. 0D69293) and/or its affiliate Arthur J. Gallagher & Co. Insurance Brokers of California, Inc. (License No. 0726293).

Cyber Liability

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eRiskHub® Overview and Login Information

The evolution of the cyber risk landscape has brought with it broad, sweeping regulations to address cybersecurity exposures. This digital transformation also presents new risks, including financial losses, for every industry. Gallagher's Cyber Practice delivers expertise alongside cyber risk management and insurance placement services, as well as a better way to construct risk management solutions. CORE360™ — our comprehensive approach of evaluating our client's risk management program — leverages our analytical tools and diverse resources for customized, maximum impact on six cost drivers of their total cost of risk. First, we consult with you to understand all of your actual and potential costs, then find the best options to reallocate these costs based on strategic actionable insights empowering you to know, control and minimize your total costs increasing profitability.

Additionally, our data-driven CORE360™ approach allows us to implement programs for your business that will increase safety, minimize losses, mitigate claims and proactively analyze your cyber risk posture.

Key Features of the Gallagher | eRiskHub®

- Gallagher Cyber Risk Due Diligence — A six-step process designed to walk clients through a simple, thought-provoking framework to encourage organizational communication, establish clear direction and highlight priorities to better understand your cyber risk profile.
- Risk Manager Tools — A collection of tools with many different purposes such as researching known breach events, calculating your potential cost of a breach event and downloading free sample policies your organization can use as templates.
- News Center — Keeps you up to date on what is going on in the world of cyber risk through handpicked articles, feeds and blogs.
- Learning Center — An extensive collection of white papers, articles, webinars, videos and blog posts on a variety of topics. (Looking for something specific? Try the search box at the top right of the page to search the entire Gallagher | eRiskHub®).
- Security & Privacy Training — An overview of best practices for creating an effective security training program for employees.
- Strategic Third-Party Relationships and Partner Resources — Information on third-party vendors that can assist your organization with improving your overall cyber risk.

As cyber risk evolves, so does our commitment to thought leadership. Our global cyber teams focus exclusively on cyber risk, and uniquely position Gallagher to share our knowledge, expertise and experience for the benefit of our clients.

If you have any questions about the Gallagher | eRiskHub®, please reach out to your broker.

ajg.com



Illinois Public Risk Fund

Workers' Compensation Information Page

Policy Number: P1131-2022

Named Insured and Mailing Address:

Village of Beecher
PO Box 1154, 625 Dixie Highway
Beecher, IL 60401

The policy period is from:

01/01/2022 to 01/01/2023

12:01 a.m. Standard Time of the Insured's mailing address

Coverage:

Part One of the policy applies to the Workers Compensation Law of the State of Illinois.

Part Two of the policy applies to Employers Liability in the State of Illinois: The limits of our Liability under Part Two are:

Bodily Injury by Accident	\$3,000,000 each accident
Bodily Injury by Disease	\$3,000,000 policy limit
Bodily Injury by Disease	\$3,000,000 each employee

This Policy includes these endorsements and schedules:

See listing of endorsements – Extension of Information Page

Broker Name and Address:

Arthur J. Gallagher Risk Management Services Inc.
2850 W. Golf Road
Rolling Meadows, IL 60008

Total Estimated Premium:	\$92,186.00
Administrative Fee:	\$2,766.00
Total Estimated Cost:	\$94,952.00

Cancellation: In the event that the Policy is Cancelled prior to the expiration date, then the total annual premium stated on page 2 will be 100% fully earned

Terms and Conditions: The premium for this policy will be determined by our rules, classifications, rates and rating plans. All required information is subject to verification and change by audit at policy expiration.

As per Safety National Casualty Corp. Excess policy, and Illinois Public Risk Fund's By-Laws and Pooling Agreement.



**EXTENSION OF INFORMATION PAGE
ENDORSEMENT SCHEDULE**

- IPRF WC 00 001 18 Broad Form All States for Employee Travel
- IPRF WC 00 002 18 Federal Employers' Liability Act Coverage
- IPRF WC 00 003 18 Foreign Voluntary Workers' Compensation and Employers' Liability
For Traveling Employees
- IPRF WC 00 004 18 Longshoremen's and Harbor Workers' Compensation Act Coverage
- IPRF WC 00 005 18 Maritime Coverage
- IPRF WC 00 006 18 Voluntary Compensation



ILLINOIS PUBLIC RISK FUND

Cost Control Through Cooperation Since 1985

1131
Village of Beecher
PO Box 1154, 625 Dixie Highway
Beecher, IL 60401

The premium for this policy will be determined by Illinois Public Risk Fund rules, classifications, rates and rating plans. All information required is subject to verification and change by Audit.

<u>Class Code</u>	<u>Description</u>		<u>Payroll</u>		<u>Rate/100</u>		<u>Premium</u>
5506	Street Maintenance	\$	81,402	\$	19.249	\$	15,669
7520	Waterworks	\$	218,313	\$	6.380	\$	13,928
7580	Sewage Disposal	\$	210,406	\$	7.604	\$	15,999
7720	Policeman	\$	979,960	\$	4.469	\$	43,794
8810	Clerical	\$	309,091	\$	0.245	\$	757
9102	Parks NOC	\$	7,752	\$	7.384	\$	572
9410	Municipal Employees	\$	22,900	\$	6.404	\$	1,467
					Subtotal:	\$	92,186
					3% Administrative Fee:	\$	2,766
					TOTAL:	\$	94,952

Selected payment plan: Annual

Prepared on: Thu October 21 10:56:18 2021



ILLINOIS PUBLIC RISK FUND

Cost Control Through Cooperation Since 1985

Installment Schedule

1131
Village of Beecher
PO Box 1154, 625 Dixie Highway
Beecher, IL 60401

Annual Installment

Due Date	Amount Due
01/01/2022	\$94,952



Gallagher

Insurance | Risk Management | Consulting

November 16, 2021

Village of Beecher

RE: Workers Compensation
1/1/2022 to 1/1/2023
Illinois Public Risk Fund

In the interest of providing you insurance consistent with your requirements, we have confirmed that Workers Compensation coverage is available from Illinois Public Risk Fund.

This company is a Illinois Public Risk Fund sponsored by Boyle, Flagg and Seaman Insurance. Your affiliation with Arthur J. Gallagher Risk Management Services, Inc. qualifies you to place coverage with this company. Because this company is a highly specialized market, only offering coverage to members of Illinois, we will use this company only with your approval. We are also enclosing the following information for your review:

AM Best for Safety National Casualty Corporation
Illinois Public Risk Fund By Laws
Illinois Public Risk Fund Pooling Agreement
Illinois Public Risk Fund Financial Stability Rating

Please review this and other available information with your accountant and/or attorney to assist you in judging the acceptability of this carrier.

If you should have any questions, please do not hesitate to contact me.

Sincerely,

Ethan Salsinger

Ethan Salsinger
Producer

The undersigned, a duly authorized officer or representative acting in said capacity, acknowledges receipt of the information contained herein. Notwithstanding this information, the undersigned hereby authorizes and directs Arthur J. Gallagher & Co. and any of its subsidiary companies to bind the coverage outlined above.

By:

Name

ROBERT O. BARZEL

Title

ROBERT O. BARZEL

Print Name

Date

11/23/2021

Enclosure(s)



ILLINOIS PUBLIC RISK FUND

Cost Control Through Cooperation Since 1985

PLEASE RETURN NO LATER THAN 2021-08-29

1131
Village of Beecher
PO Box 1154, 625 Dixie Highway
Beecher, IL 60401

RETURN TO: Illinois Public Risk Fund
7851 W. 185th Street, Ste. 101
Tinley Park, Illinois 60477
Phone: (800) 289-IPRF
Fax: (708) 429-6488
Email: tina@iprf.com

REQUIRED RENEWAL PAYROLL REQUEST

Class Code	Description	Last Audited Payroll	Current Estimated Payroll	Projected Estimated Payroll
5506	Street Maintenance	\$78,700	\$91,136	81,402
7520	Waterworks	\$201,771	\$242,852	218,313
7580	Sewage Disposal	\$210,288	\$174,075	210,406
7720	Policeman	\$835,783	\$851,327	979,960
8810	Clerical	\$270,495	\$279,268	309,091
9102	Parks NOC	\$8,769	\$12,000	7,752
9410	Municipal Employees <i>(Elected Officials)</i>	\$2,760		22,900

Do you have any Firefighters, EMT's or Paramedics that make under \$1,000 annually? ___ Yes No
If so, please indicate how many _____



**ILLINOIS PUBLIC RISK FUND
GRANT PROGRAM**

VILLAGE OF BEECHER

the Illinois Public Risk Fund has reserved

\$4,135

Congratulations!

Please visit www.iprf.com
for additional information and to complete the Grant Application.
Grant deadline is December 1, 2022.
(subject to the program terms and conditions.)

Premiums/Fees Comparison Expiring to Recommended Carriers

Village of Beecher

Description	2020-2021 85% Funding	2021-2022	
		Initial Contribution 85% Funding	Maximum Costs
Property, General Liability, Excess Liability, Police Professional Liability, Public Officials Liability, Employment Practices Liability, Automobile, Crime	\$47,188	\$34,109	\$34,109
Loss Fund	\$24,403	\$21,854	\$25,710
Cyber Liability	\$1,875	TBD	TBD
Excess Property	\$12,314	\$9,547	\$9,547
Equipment Breakdown	\$1,130	\$2,159	\$2,159
Workers Compensation*	\$73,160	\$94,952	\$94,952
Claims Administration	\$1,190	\$1,600	\$1,600
Loss Control	\$1,000	\$1,000	\$1,000
Brokerage Fee	\$3,000	\$3,100	\$3,100
SLT & Fees	\$1,659	\$1,834	\$1,834
Total Premium	\$166,919	\$170,154	\$174,011

Exposure Summary

Description	2020-2021	2021-2022
Total Insurable Values	\$28,242,086	\$28,626,802
Population	4,600	4,600
Gross Operating Expenditures	\$5,658,639	\$6,900,000
Police (Including Jail Personnel)	22	22
Armed	21	21
Vehicles	37	29
Payroll	\$1,650,568	\$1,829,824

$\$94,952.00$ TO IPRK
 $\$75,202.00$ TO EMRZ
170,154.00 TOTAL

$\$183,612.00$ BUDGETED ACROSS
 ALL FUNDS.

DO NOT HAVE A CYBER
 # VALUE YET.