

MEMORANDUM

TO: Village President and Board of Trustees

FROM: Robert O. Barber, Village Administrator

DATE: Friday, March 11, 2022

RE: VILLAGE ADMINISTRATOR MATERIALS FOR VILLAGE BOARD MEETING

BOARD MEETING DATE: *Monday, March 14, 2022 at 7:00 p.m.*

A G E N D A

I. PLEDGE TO THE FLAG

II. ROLL CALL

III. APPROVAL OF MINUTES

IV. RECOGNITION OF AUDIENCE

V. VILLAGE CLERK REPORT

VI. REPORTS OF VILLAGE COMMISSIONS

1. BEAUTIFICATION COMMISSION - Matt Conner
2. FOURTH OF JULY COMMISSION – Todd Kraus
3. YOUTH COMMISSION - Ben Juzeyczyn
4. HISTORIC PRESERVATION COMMISSION – Jonathan Kypuros

VII. VILLAGE PRESIDENT REPORT

1. REMINDER: NEXT VILLAGE BOARD MEETING IS SCHEDULED FOR MONDAY, MARCH 28TH AT 6:00 P.M. AT THE PUBLIC WORKS GARAGE TO REVIEW THE BUDGET AS PROPOSED BY THE FINANCE COMMITTEE. ONLY ITEMS NEEDED TO BE VOTED UPON WILL BE ON THE AGENDA. This is the last chance to change the venue or the time of this meeting.

II. REQUEST FOR EXECUTIVE SESSION TO DISCUSS ACQUISITION OF LAND FOR A NEW POLICE FACILITY, PENDING LITIGATION WITH FIELDGATE, AND PERSONNEL TO CONSIDER A REPLACEMENT FOR BRANDON GEREG IN THE PUBLIC WORKS DEPARTMENT. It will be necessary to come back into open session to take action on the acquisition of land and the hiring of a new employee.

VIII. COMMITTEE REPORTS

A. FINANCE AND ADMINISTRATION COMMITTEE - Jonathan Kypuros Chair, Ben Juzeszyn

1. CONSIDER A MOTION APPROVING THE TREASURER'S REPORT
2. VARIANCE REPORTS are enclosed for your review.
3. CONSIDER A MOTION APPROVING THE BILLS AND PAYROLL FOR THE PREVIOUS MONTH
4. STAFF HAS BEGUN A COMPREHENSIVE OVERVIEW OF THE VILLAGE PERSONNEL MANUAL AND JOB DESCRIPTION FILES. It has been four years since the last review of these documents so the committee will be given these documents to review once the budget process is complete. We hope to have then manuals ready for consideration by the Board in June.

B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE - Joe Gianotti Chair, Todd Kraus

1. SPLASH PAD WORK SCHEDULED TO BEGIN IN LATE APRIL. There is still a need to place the rubberized tile on the concrete surface and we should be ready for a Memorial Day weekend grand opening.
2. NICOR GAS SERVICE EXTENSION TO 675 PENFIELD UPDATE.
3. SUMMER CONCERT SERIES UPDATE.

C. PLANNING, BUILDING AND ZONING COMMITTEE – Roger Stacey Chair, Joe Tieri

1. CONSIDER A REQUEST FOR AN ACCESSORY BUILDING EXCEEDING 18 FEET IN HEIGHT (2 STORIES) FOR A GARAGE IN THE REAR OF 527 WOODWARD STREET. The petitioner, Jason Hering, wishes to tear down his existing garage and construct a 2 story garage on the same footprint. The zoning ordinance states that only the Village Board can grant a permit for a two story accessory use. A survey of the Village indicated that such permission was granted for a 2 story garage at only one location; 621 Elliott Street, since 1988. There are a few other 2 story garages in the Village but they were constructed prior to the zoning ordinance. Some have been permitted to be rehabbed.

The petitioner plans on attending the meeting and will provide letters of no objections from his neighbors. Staff has no objection to the request as long as a condition is placed on the permit that the second floor cannot be used for any type of living quarters. The garage will match the appearance of the house. Please see the enclosed material.

2. BUILDING DEPARTMENT MONTHLY REPORT FOR February is enclosed for your review.

3. PLANNING AND ZONING COMMISSION TO MEET ON THURSDAY, MARCH 24TH AT 7PM AT THE WASHINGTON TOWNSHIP CENTER. This meeting was moved to the township to accommodate the larger audience that may attend to hear about the proposed business park phasing and design in addition to the public hearing changes to the zoning ordinance being proposed. If the PZC makes a recommendation on these matters the Village Board will formally consider them at our April 11th Village Board meeting.

D. PUBLIC SAFETY COMMITTEE - Joe Tieri Chair, Jonathan Kypuros

1. POLICE DEPARTMENT MONTHLY REPORT is enclosed for your review.

2. E.M.A. MONTHLY REPORT is enclosed for your review.

3. CODE ENFORCEMENT MONTHLY REPORT is enclosed for your review.

4. LARAWAY COMMUNICATIONS CENTER ANNUAL REPORT FOR 2021 is enclosed for your review. We are paying \$127,332 per year for this service and it is a life safety issue for our officers and the residents of the community so we do have to pay attention. The Administrator is currently serving as an officer on the Board.

5. FLOCK CAMERA UPDATE to be provided by the Chief.

E. PUBLIC WORKS COMMITTEE – Todd Kraus Chair, Roger Stacey

1. PUBLIC WORKS SUPT. MONTHLY REPORT is enclosed for your review.
2. WATER DEPARTMENT MONTHLY REPORT is enclosed for your review.
3. WATER BILLING REGISTER for the months of January and February is enclosed for your review. Billed to pumped is 70%. This is a major improvement from 53% last year.
4. CONSIDER AN AMENDED CONSTRUCTION MANAGEMENT SERVICES AGREEMENT WITH BAXTER AND WOODMAN ENGINEERS IN THE AMOUNT OF \$86,000 FOR THE GOULD STREET WATERMAIN REPLACEMENT PROJECT. We previously entered into an agreement with B+W for this project but the IL DCEO required some additional language be added to the agreement since this is now a federal job. This language has been added and requires another approval from the Village. It is recommended the agreement be approved.
5. PENFIELD STREET STP UPDATE will be provided by the Administrator at the meeting.
6. MILLER STREET WATERMAIN REPLACEMENT DESIGN WORK UPDATE will be provided by the Supt. at the meeting.
7. REQUEST FOR EXECUTIVE SESSION TO DISCUSS A REPLACEMENT EMPLOYEE FOR PUBLIC WORKS. This may have already mentioned in a prior request.

***F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE
- Ben Juzeszyn Chair, Joe Gianotti***

1. LAST CHANCE TO SUGGEST AN ARTICLE FOR SPRING NEWSLETTER. Drafting articles begin this week with a publication and mailing date of around April 19th.

G. OLD BUSINESS

H. NEW BUSINESS

I. ADJOURN INTO EXECUTIVE SESSION (if necessary)

J. CONSIDER AND ORDINANCE AUTHORIZING THE PRESIDENT AND CLERK TO SIGN A PURCHASE AGREEMENT FOR A PARCEL OF LAND TO BE PUBLICLY IDENTIFIED PRIOR TO THE ADOPTION OF THE ORDINANCE.

K. CONSIDER THE HIRING OF A PUBLIC WORKS EMPLOYEE

L. ADJOURNMENT

**MINUTES OF THE REGULAR MEETING OF THE PRESIDENT
& BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER
HELD AT THE BEECHER VILLAGE HALL,
625 DIXIE HIGHWAY, BEECHER, ILLINOIS
FEBRUARY 28, 2022 -- 7:00 P.M.**

All present joined in the Pledge to the Flag.

President Meyer called the meeting to order.

ROLL CALL

PRESENT: President Meyer and Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.

ABSENT: Trustee Kraus.

STAFF PRESENT: Clerk Janett Conner, Administrator Robert Barber, Superintendent of Public Works Matt Conner and Chief Terry Lemming.

GUEST: None.

President Meyer asked for consideration of the minutes of the February 14, 2022 Board meeting. Trustee Kypuros made a motion to approve the minutes as written. Trustee Tieri seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.

NAYS: (0) None.

Motion Carried.

CLERKS'S REPORT - No report.

RECOGNITION OF AUDIENCE - None.

REPORT OF THE VILLAGE PRESIDENT

It was reported that masks are optional at future Board meetings now that the State and CDC have lifted their mask mandates.

President Meyer read aloud a Proclamation declaring March 2022 as "Beecher Women's Club Month" in the Village of Beecher in recognition of their many years of dedication to the Beecher community.

ORDINANCE #1363 – An Ordinance amending the code pertaining to video gaming. The new ordinance allows for a \$250 annual fee per machine and updates administration of video gaming licenses. Trustee Gianotti made a motion to approve Ordinance #1363. Trustee Stacey seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.
NAYS: (0) None.
Motion Carried.

President Meyer appointed Casey Thompson to the Beecher Fourth of July Commission. Trustee Kypuros made a motion to approve President Meyer's appointment. Trustee Gianotti seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.
NAYS: (0) None.
Motion Carried.

President Meyer requested an executive session be held at the end of the meeting to discuss land acquisition pertaining to the site selection for the new Police station and the status of pending litigation (Fieldgate lawsuit).

A. FINANCE AND ADMINISTRATION COMMITTEE

The Board considered RFPs obtained for a three-year contract for a new audit firm. The Finance Committee met on Saturday morning and discussed the proposals. Committee Chair Kypuros recommended approval of the audit contract with Groskruetz, Abraham, Eschleman and Gerreste from Kankakee for audit services for fiscal years 2022/2023, 2023/2024, and 2024/2025. Trustee Kypuros made a motion to approve a three-year contract with Groskruetz, Abraham, Eschleman and Gerreste for audit services. Trustee Juzeszyn seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.
NAYS: (0) None.
Motion Carried.

The Finance Committee met the previous Saturday on the first draft of the budget which will be presented to the Village Board at the March 28th workshop meeting.

The Committee is reviewing bond counsel for a G.O. Bond issue for a referendum and issuance of bonds and will report back to the Board next meeting.

B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE

ORDINANCE #1364 – An Ordinance authorizing the execution of a sale and purchase agreement with Ripple Creek Investors of Chicago LLC for the purchase of real property commonly known as 652 Penfield Street. This is the parcel discussed in executive session last month where it would be less expensive to just purchase the entire lot for \$3,500 than to redesign the Penfield Street project around the right of way we were trying to acquire. Trustee Gianotti made a motion to approve Ordinance #1364. Trustee Kypuros seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.
NAYS: (0) None.
Motion Carried.

Trustee Gianotti provided a summer concert series update. A meeting was held last Tuesday night and all dates were finalized. All bands have been scheduled for the events except for the first Saturday in September. On May 7th, Acoustic Abrasion with food by the Fourth of July Commission; On May 15th, Shout Section Big Band; On June 4th, Iron Horse with food trucks; on June 12th, Racies Latin Jazz Fusion; On July 2nd, Pearl Jam tribute band; on August 6th, Lions Club beef roast with Just Roll With It; August 14th, Easy Tones Polka with authentic polish food; and September 3rd, still working on entertainment.

No update was available for the Nicor gas extension to the food stand.

It was reported that the Fourth of July Commission will be selling the old John Deere riding mower. The Commission has declared it as surplus property. A bidding process will be opened for this sale. Minimum bid will be \$500.

C. PLANNING, BUILDING AND ZONING COMMITTEE

The Building Department has begun to address vacant and dilapidated buildings in the Village. The buildings on the southeast and northeast corners of Dixie and Indiana are in bad shape and need to be addressed. The Building Inspector is working with the owner of the northeast corner, but the owner of the southeast corner has been difficult to reach.

Engineering has been submitted for the Illiana Crossroads Business Park. There is enough information to schedule for the March 24th PZC meeting consideration of a preliminary and final plat of the west phase only. This meeting will be held at the Washington Township Center. The final plat is only for the first nine lots up by Church Road and this is due to the cost of extending three-phase power without knowing the demand and the loads.

A hearing notice has been posted for changes to the Village's Zoning Ordinance pertaining to front yard fences, commercial trailers in residential districts, storage containers in commercial districts, and cargo containers in residential districts as a temporary use.

D. PUBLIC SAFETY COMMITTEE

Chief Lemming provided an update on the golf cart purchased for the Police Department. EMA Director Bob Heim and EMA member Dale Murray will help with the conversion. The Department purchased a six-seater gas golf cart, which the Chief felt will be really versatile for different uses.

Trustee Tieri reported that the National Night Out will be Tuesday, August 2nd. There will be a job waiting for each Trustee.

There has been some discussion about moving the bike rodeo to the Fourth of July weekend as a morning event, perhaps on Saturday, July 2nd. Looking to get more ideas to determine the best day and time to have the rodeo.

E. PUBLIC WORKS COMMITTEE

It was reported that Brandon Gereg resigned from the Public Works Department. The Committee has begun the process for a replacement. Approximately sixty applications were received and interviews will begin this week.

The Committees met to review their budgets on February 15th.

A Gould Street watermain update was provided. The Village is still waiting for DCEO approval. If all goes on schedule, work should begin in April.

The Sewer Department monthly report was provided in the packet for review.

Administrator Barber reported that the Penfield STP bid opening has been moved to June 22nd.

F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE

Trustee Juzeszyn reported that he, the Village President and Clerk attended the Will County Economic Development training held in Frankfort last week. A report was provided. Presentations were provided from representatives from Nicor, ComEd, Will County CED and others. Trustee Juzeszyn emailed all of the Board members a link with information from the meeting and asked if staff could forward the information to the local businesses. Administrator Barber said it will be sent through the Chamber of Commerce.

G. OLD BUSINESS

Brandt Builders will be coming back next week to begin lead line service replacement again.

A new design of the sign for in front of the Village Hall with a flower planter underneath was provided. There was no objection to filing with PZC to move forward with a special use permit.

There being no further business to be discussed in regular session, Trustee Kypuros made a motion to adjourn into executive session at 7:26 p.m. to discuss land acquisition pertaining to the site selection for the new Police station and the status of pending litigation (Fieldgate lawsuit). Trustee Juzeszyn seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.

NAYS: (0) None.

Motion Carried.

Trustee Kypuros made a motion to return from executive session at 8:07 p.m. Trustee Stacey seconded the motion.

AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.

NAYS: (0) None.

Motion Carried.

There being no further business, President Meyer asked for a motion to adjourn. Trustee Kypuros made a motion to adjourn the meeting. Trustee Stacey seconded the motion.
AYES: (5) Trustees Kypuros, Juzeszyn, Gianotti, Tieri and Stacey.
NAYS: (0) None.
Motion Carried.

Meeting adjourned at 8:07 p.m.

Respectfully submitted by:

Janett Conner
Village Clerk

**MINUTES OF A SPECIAL MEETING OF THE PRESIDENT
& BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER
HELD AT THE BEECHER VILLAGE HALL,
625 DIXIE HIGHWAY, BEECHER, ILLINOIS
MARCH 7, 2022 -- 7:00 P.M.**

All present joined in the Pledge to the Flag.

President Meyer called the meeting to order.

ROLL CALL

PRESENT: President Meyer and Trustees Kypuros, Juzeszyn, Gianotti (arrived 7:10 p.m.), Tieri, Stacey and Kraus.

ABSENT: None.

STAFF PRESENT: Clerk Janett Conner, Administrator Robert Barber and Chief Terry Lemming.

GUESTS: None.

RECOGNITION OF AUDIENCE

None.

Trustee Kypuros made a motion to adjourn into Executive Session at 7:02 p.m. to discuss land acquisition pertaining to specific sites for a new police facility. Seconded by Trustee Tieri.

AYES: (5) Trustees Kypuros, Juzeszyn, Tieri, Stacey and Kraus.

ABSENT: (1) Trustee Gianotti.

NAYS: (0) None.

Motion Carried.

Trustee Kraus made a motion to return to regular session at 7:34 p.m. Seconded by Trustee Kypuros.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion Carried.

NEW BUSINESS

The Board discussed potential costs for furnishing a new police station and overall costs for the project to determine the amount to request with the bond referendum. The Board wants to request enough funding so the project is done right. Bond council will be contacted for advice on this part of the project.

The board also discussed who should manage the project which will affect the overall cost. The Board will discuss this in more depth in the future. Trustee Kypuros is working on getting a per square foot cost for the new facility being built in Midlothian for a more accurate project price.

There being no further business, President Meyer asked for a motion to adjourn. Trustee Kypuros made a motion to adjourn the meeting. Trustee Tieri seconded.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion Carried.

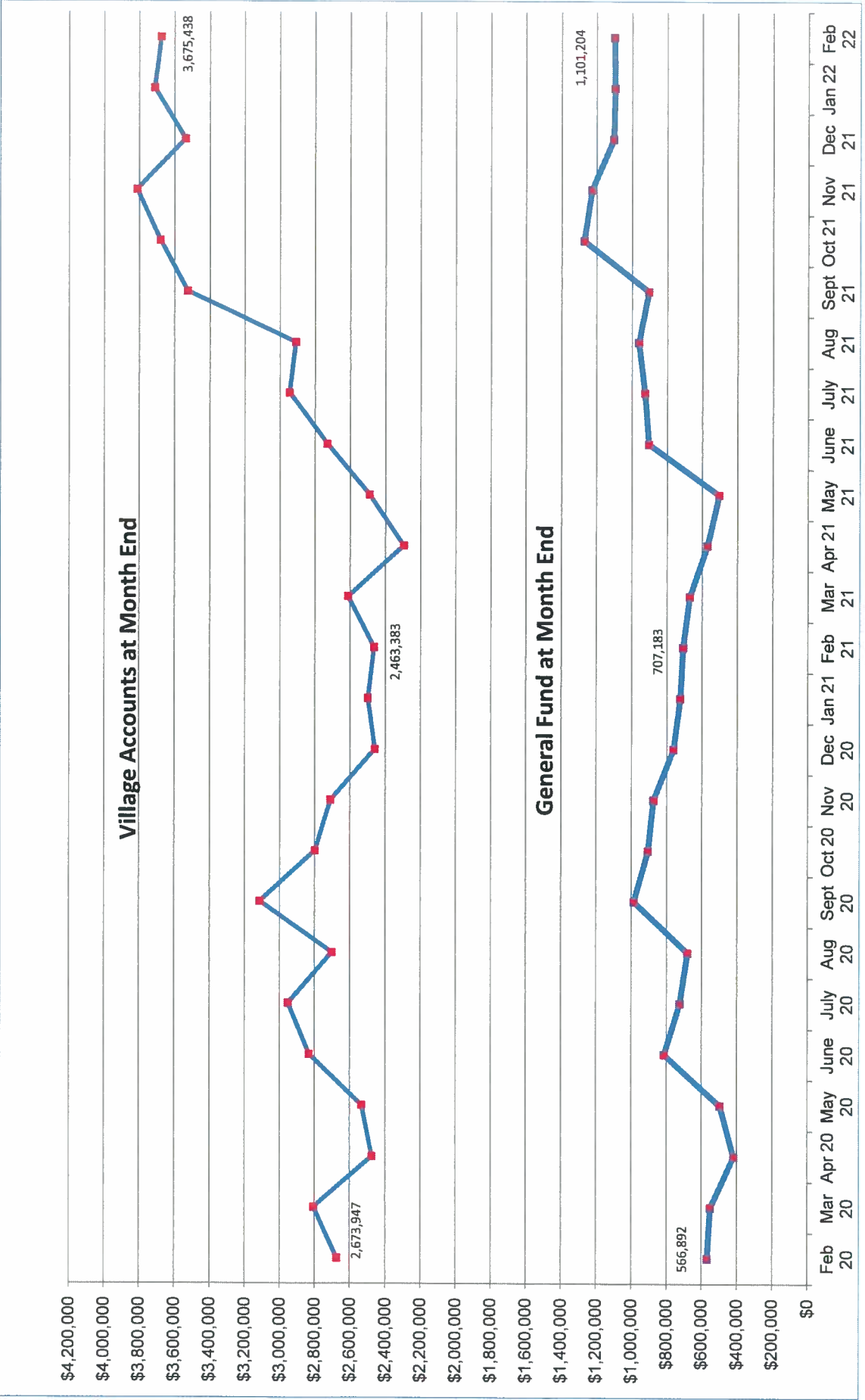
Meeting adjourned at 7:54 p.m.

Respectfully submitted by:

Janett Conner
Village Clerk

VILLAGE OF BEECHER
ACCOUNT BALANCES

<u>Account</u>	<u>Number</u>	<u>02/28/2021</u>	<u>01/31/2022</u>	<u>02/28/2022</u>	<u>Change</u>
MFT	Ck. 9016	\$ 348,201.28	\$ 533,078.96	\$ 535,384.60	\$ 2,305.64
Refuse	Ck. 9692	\$ 49,097.50	\$ 59,645.39	\$ 49,036.45	\$ (10,608.94)
Joint Fuel	Ck. 0041	\$ 21,692.21	\$ 16,158.94	\$ 17,268.14	\$ 1,109.20
W/S Debt	Ck. 7689	\$ 678,187.63	\$ 663,138.53	\$ 706,146.65	\$ 43,008.12
O&M	Ck. 9210	\$ 248,151.16	\$ 316,745.88	\$ 303,544.49	\$ (13,201.39)
W/S Main Replace	Ck. 2043	\$ 62,549.34	\$ 218,598.25	\$ 163,212.20	\$ (55,386.05)
W/S Capital	Ck. 7609	\$ 38,109.51	\$ 28,008.72	\$ 27,968.81	\$ (39.91)
Central	Ck. 2618	\$ 5,942.69	\$ 6,256.40	\$ 6,284.23	\$ 27.83
Infrastructure	Ck. 0074	\$ 136,761.60	\$ 232,011.64	\$ 238,064.45	\$ 6,052.81
General Ck.	Ck. 9008	\$ 707,182.94	\$ 1,097,301.61	\$ 1,101,204.00	\$ 3,902.39
Bond Redemption	Ck. 0649	\$ 1,360.89	\$ 1,379.56	\$ 1,380.06	\$ 0.50
CapEquipSinkFund	Ck. 4186	\$ 14,399.31	\$ 4,296.26	\$ 4,297.81	\$ 1.55
T.I.F.	Ck. 4188	\$ 2,147.05	\$ 8,630.13	\$ 8,633.24	\$ 3.11
ARPA Funds	Ck. 1281	\$	\$ 303,220.62	\$ 303,329.95	\$ 109.33
All Village Accounts		\$ 2,313,783.11	\$ 3,488,470.89	\$ 3,465,755.08	\$ (22,715.81)
Commission & Spec Accts					
4th July	Ck. 2989	\$ 21,936.60	\$ 83,803.96	\$ 81,347.84	\$ (2,456.12)
Builders Escrow	Ck. 0567	\$ 17,632.71	\$ 18,587.70	\$ 18,594.40	\$ 6.70
Beautification	Ck. 0834	\$ 1,112.66	\$ 196.47	\$ 196.54	\$ 0.07
Asset Forfeiture PD	Ck. 9752	\$ 2,158.06	\$ 11,605.09	\$ 2,148.06	\$ (9,457.03)
Youth Commission	Ck. 5895	\$ 12,720.37	\$ 13,512.87	\$ 11,966.53	\$ (1,546.34)
Memorial Preservation	Ck. 9744	\$ 9,632.33	\$ 10,156.45	\$ 10,160.11	\$ 3.66
Nantucket Escrow	Ck. 3303	\$ 44,806.32	\$ 45,002.31	\$ 45,018.54	\$ 16.23
Newsletter	Ck. 3745	\$ 1,079.22	\$ 4,029.53	\$ 4,201.15	\$ 171.62
Escrow 170 Ind.	Ck. 5891	\$ 35,879.23	\$ 36,037.16	\$ 36,050.15	\$ 12.99
Commission & Spec Accts		\$ 146,957.50	\$ 222,931.54	\$ 209,683.32	\$ (13,248.22)
All Total		\$ 2,460,740.61	\$ 3,711,402.43	\$ 3,675,438.40	\$ (35,964.03)



**Commission Bills / Non AP Payments
02/01/22 - 02/28/22**

<u>Date</u>	<u>Account</u>	<u>Num</u>	<u>Description</u>	<u>Memo</u>	<u>Amount</u>
02/08/2022	4th July,ck102989	3560	Ken Bobowski	Bathroom improvements	(995.56)
02/08/2022	4th July,ck102989	3561	Beecher Chamber Of Comm	membership dues 2022	(150.00)
02/11/2022	4th July,ck102989	3562	Beecher Hardware	propane, cement, bldg repairs	(92.79)
02/15/2022	4th July,ck102989	3563	Ken Bobowski	bathroom improvements	(672.74)
02/17/2022	4th July,ck102989	3564	Double D Booking	deposit for Pearl Jam	(375.00)
02/22/2022	4th July,ck102989	3565	Bass / Schuler Entertainment	deposit for Wild Daisy	(200.00)
	4th July,ck102989 Total				(2,486.09)
02/01/2022	Central_ck62618	ACH	IPBC	Health Ins auto debit	(27,859.50)
02/02/2022	Central_ck62618	ACH	Net Pay	Net Pay payroll 02/02/22	(44,113.50)
02/04/2022	Central_ck62618	ACH	Fed Payroll Taxes	Fed w/h, ss, med payroll	(17,166.14)
02/04/2022	Central_ck62618	ACH	State Of Illinois	IL w/h tax payroll 02/02/22	(2,948.60)
02/09/2022	Central_ck62618	34382	NCPERS Group Life Ins.	supp. life ins.	(48.00)
02/16/2022	Central_ck62618	ACH	Net Pay	Net Pay payroll 02-16-22	(45,211.93)
02/18/2022	Central_ck62618	ACH	Fed Payroll Taxes	Fed w/h, ss, med payroll 02/16/22	(16,888.91)
02/18/2022	Central_ck62618	ACH	State Of Illinois	IL w/h tax payroll 02/16/22	(2,932.80)
02/24/2022	Central_ck62618	34459	NCPERS Group Life Ins.	supp. life ins.	(48.00)
02/24/2022	Central_ck62618	ACH	Amalgamated Bank - IEPA	IEPA Loan Payment - L17-4036	(32,651.99)
02/25/2022	Central_ck62618	34460	Mission Square Retirement	Retirement	(2,728.02)
02/25/2022	Central_ck62618	34461	Operating Engineers Local 399	PW & Clerical Union Dues	(591.50)
02/25/2022	Central_ck62618	34462	Local 399 Health Insurance	Health Insurance	(8,309.00)
	Central_ck62618 Total				(201,497.89)
02/10/2022	General,ck9008	ACH	IMRF	Retirement contribution	(8,594.25)
02/16/2022	General,ck9008	24275	Shout Section Big Band	music in park band deposit	(1,500.00)
02/18/2022	General,ck9008	ACH	First Community Bank	Splash pad loan payment	(377.33)
02/24/2022	General,ck9008	24276	Teamsters Union Local # 700	p.d. union dues	(512.00)
02/28/2022	General,ck9008	ACH	AFLAC	Aflac suplimental ins	(203.90)
	General,ck9008 Total				(11,187.48)
02/01/2022	Joint Fuel,ck70041	1569	Washington Township	Monthly internet and electric	(100.00)
02/01/2022	Joint Fuel,ck70041	TXFR	Village Of Beecher	monthly admin fee	(400.00)
02/03/2022	Joint Fuel,ck70041	1570	Co-Alliance Cooperative Inc.	Inv 292947 & 292948	(3,511.21)
02/09/2022	Joint Fuel,ck70041	1571	Co-Alliance Cooperative Inc.	Inv 292988/292989	(4,003.86)
02/17/2022	Joint Fuel,ck70041	1572	Co-Alliance Cooperative Inc.	Inv 293044 - 293045	(3,461.06)
02/24/2022	Joint Fuel,ck70041	1573	Co-Alliance Cooperative Inc.	Inv 421651 - 421652	(3,652.66)
	Joint Fuel,ck70041 Total				(15,128.79)
02/16/2022	Newsletter,ck153745	1072	All Safe Roofing	reimburse ad fee	(300.00)
	Newsletter,ck153745 Total				(300.00)
02/02/2022	O & M,ck9210	8355	John Hernandez	Pay Per WWTP Contract - 02/02/22	(1,634.00)
02/04/2022	O & M,ck9210	8356	Beecher Postmaster	late water bills	(60.40)
02/10/2022	O & M,ck9210	ACH	IMRF	Retirement contribution	(3,167.01)
02/16/2022	O & M,ck9210	8357	John Hernandez	Pay Per WWTP Contract - 02/16/22	(1,634.00)
	O & M,ck9210 Total				(6,495.41)
02/16/2022	Police Asset Forfeit,ck179752	1015	Chester Hanson	purchase golf cart	(10,000.00)
	Police Asset Forfeit,ck179752 Total				(10,000.00)
02/04/2022	Refuse,ck59692	823	Star / A&J Disposal	refuse pick up	(29,725.28)
02/14/2022	Refuse,ck59692	ACH	Credit Card Charges	credit card fees for January	(336.47)
	Refuse,ck59692 Total				(30,061.75)
02/01/2022	Youth Comm.,ck135895	1444	Catherine Gonzalez	Daddy/Daughter Dance	(164.04)
02/01/2022	Youth Comm.,ck135895	1445	Jessica Smith	Daddy/Daughter Dance	(102.65)
02/01/2022	Youth Comm.,ck135895	1446	Christopher Courtney	daddy daughter dance	(100.00)
02/01/2022	Youth Comm.,ck135895	1447	Tony's Pizza	daddy daughter dance	(630.00)
02/03/2022	Youth Comm.,ck135895	1448	Joe Tieri	DJ	(120.00)
02/08/2022	Youth Comm.,ck135895	1449	WALT S FOOD CENTER	cupcakes and lemonade	(266.23)
02/08/2022	Youth Comm.,ck135895	1450	Tony's Pizza	more pizza	(130.00)
02/16/2022	Youth Comm.,ck135895	1451	Kim Wojciechowski	dad/daughter dance decorations	(33.98)
02/22/2022	Youth Comm.,ck135895	1452	Kim Wojciechowski	mom/son dance decorations	(33.98)
	Youth Comm.,ck135895 Total				(1,580.88)
	Grand Total				(278,738.29)

Village of Beecher VARIANCE REPORT for Feb of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
01-00-311	REAL ESTATE TAX	\$.00	\$977,703.14	\$982,868.00	-\$5,164.86
01-00-321	LIQUOR LICENSES	\$.00	\$7,825.00	\$12,950.00	-\$5,125.00
01-00-323	BUSINESS LICENSES	\$.00	\$915.00	\$3,300.00	-\$2,385.00
01-00-324	ANIMAL LICENSES	\$220.00	\$6,220.00	\$8,465.00	-\$2,245.00
01-00-325	CONTRACTORS LICENSES	\$250.00	\$13,100.00	\$18,200.00	-\$5,100.00
01-00-326	AMUSEMENT DEVICE LICENSES	\$.00	\$1,365.00	\$2,450.00	-\$1,085.00
01-00-327	VIDEO GAMING TAX	\$7,653.51	\$78,654.19	\$70,000.00	\$8,654.19
01-00-331	BUILDING PERMITS	\$60.00	\$30,462.89	\$38,404.00	-\$7,941.11
01-00-332	RE-INSPECTION FEES	\$.00	\$.00	\$100.00	-\$100.00
01-00-341	STATE INCOME TAX	\$80,071.07	\$540,325.91	\$482,541.00	\$57,784.91
01-00-343	REPLACEMENT TAX	\$.00	\$8,739.96	\$7,211.00	\$1,528.96
01-00-345	SALES TAX	\$44,186.38	\$477,412.51	\$459,808.00	\$17,604.51
01-00-347	STATE USE TAX	\$16,912.21	\$138,121.88	\$185,258.00	-\$47,136.12
01-00-348	CANNABIS EXCISE TAX	\$654.65	\$5,661.18	\$3,487.00	\$2,174.18
01-00-353	AUTO THEFT TASK FORCE GRANT	\$12,303.45	\$95,090.65	\$118,467.00	-\$23,376.35
01-00-354	COVID GRANTS	\$.00	\$12,822.79	\$.00	\$12,822.79
01-00-356	IPRF SAFETY GRANT	\$.00	\$10,354.00	\$10,354.00	\$.00
01-00-359	INTERGOVERNMENTAL REVENUES	\$4,369.49	\$53,485.60	\$64,330.00	-\$10,844.40
01-00-361	COURT FINES	\$.00	\$33,377.86	\$45,011.00	-\$11,633.14
01-00-362	LOCAL ORDINANCE FINES	\$470.00	\$1,640.00	\$8,500.00	-\$6,860.00
01-00-363	TOWING FEES	\$5,000.00	\$20,500.00	\$22,000.00	-\$1,500.00
01-00-381	INTEREST INCOME	\$.00	\$3,682.54	\$3,800.00	-\$117.46
01-00-382	TELECOMM/EXCISE TAX	\$4,523.37	\$47,064.36	\$60,000.00	-\$12,935.64
01-00-383	FRANCHISE FEES - CATV	\$19,095.38	\$76,693.34	\$71,132.00	\$5,561.34
01-00-384	REIMBURSEMENTS - ENGINEERING	\$.00	\$.00	\$9,000.00	-\$9,000.00
01-00-386	MOSQUITO ABATEMENT FEES	\$472.33	\$17,112.16	\$20,580.00	-\$3,467.84
01-00-387	MISC INCOME - POLICE DEPT	\$2,745.12	\$4,540.12	\$1,900.00	\$2,640.12
01-00-389	MISCELLANEOUS INCOME	\$.00	\$7,735.74	\$2,900.00	\$4,835.74
01-00-390	IPBC TERMINAL RESERVE	\$.00	\$.00	\$.00	\$.00
01-00-392	FIXED ASSET SALES	\$.00	\$.00	\$500.00	-\$500.00
01-00-393	INTERFUND OPERATING TRANS	\$.00	\$114,681.27	\$177,597.00	-\$62,915.73
01-00-394	LOAN PROCEEDS-SPLASH PAD	\$.00	\$254,000.00	\$227,000.00	\$27,000.00
Department 00 Totals					
	Revenues	\$198,986.96	\$3,039,287.09	\$3,118,113.00	-\$78,825.91
	Expenses	\$.00	\$.00	\$.00	\$.00
01-01-441	ELECTED OFFICIALS SALARIES	\$.00	\$11,450.00	\$22,900.00	\$11,450.00
01-01-442	APPT OFFICIALS SALARIES	\$.00	\$.00	\$17,500.00	\$17,500.00
01-01-461	SOCIAL SECURITY	\$.00	\$.00	\$3,091.00	\$3,091.00
01-01-536	DATA PROCESSING SERVICES	\$.00	\$500.00	\$500.00	\$.00
01-01-552	TELEPHONE	\$.00	\$600.00	\$600.00	\$.00
01-01-561	DUES AND PUBLICATIONS	\$2,476.00	\$7,894.35	\$8,650.00	\$755.65
01-01-565	CONFERENCES	\$.00	\$3,240.21	\$7,000.00	\$3,759.79
01-01-566	MEETING EXPENSES	\$.00	\$222.62	\$250.00	\$27.38
01-01-929	MISCELLANEOUS EXPENSE	\$.00	\$.00	\$.00	\$.00
Department 01 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$2,476.00	\$23,907.18	\$60,491.00	\$36,583.82
01-02-533	ENGINEERING SERVICES	\$.00	\$1,758.75	\$9,000.00	\$7,241.25
01-02-561	DUES AND PUBLICATIONS	\$.00	\$167.02	\$175.00	\$7.98
Department 02 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$1,925.77	\$9,175.00	\$7,249.23

Village of Beecher VARIANCE REPORT for Feb of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
01-03-421	SALARIES FULL-TIME	\$16,518.50	\$176,694.60	\$207,591.00	\$30,896.40
01-03-451	HEALTH INSURANCE	\$3,206.12	\$34,510.25	\$56,955.00	\$22,444.75
01-03-461	SOCIAL SECURITY	\$1,257.82	\$14,578.16	\$15,880.00	\$1,301.84
01-03-462	IMRF	\$754.88	\$13,232.30	\$16,940.00	\$3,707.70
01-03-532	AUDITING SERVICES	\$.00	\$12,400.00	\$12,400.00	\$.00
01-03-534	LEGAL SERVICES	\$4,877.72	\$20,871.11	\$24,000.00	\$3,128.89
01-03-536	DATA PROCESSING SERVICES	\$.00	\$6,493.09	\$6,000.00	-\$493.09
01-03-539	CODIFICATION	\$.00	\$1,019.00	\$1,500.00	\$481.00
01-03-551	POSTAGE	\$168.96	\$1,687.78	\$1,950.00	\$262.22
01-03-552	TELEPHONE	\$1,000.00	\$5,499.88	\$7,120.00	\$1,620.12
01-03-555	COPYING AND PRINTING	\$.00	\$4,485.16	\$4,450.00	-\$35.16
01-03-558	LEGAL NOTICES	\$.00	\$2,024.00	\$2,525.00	\$501.00
01-03-561	DUES AND PUBLICATIONS	\$.00	\$230.00	\$1,290.00	\$1,060.00
01-03-566	MEETING EXPENSES	\$.00	\$184.00	\$250.00	\$66.00
01-03-567	PROFESSIONAL DEVELOPMENT	\$389.80	\$2,542.31	\$4,000.00	\$1,457.69
01-03-595	OTHER CONTRACTUAL SERV	\$747.90	\$1,887.58	\$2,220.00	\$332.42
01-03-651	OFFICE SUPPLIES	\$42.34	\$1,112.28	\$1,650.00	\$537.72
Department 03 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$28,964.04	\$299,451.50	\$366,721.00	\$67,269.50
01-04-595	OTHER CONTRACTUAL SERVICES	\$75.00	\$26,516.54	\$31,604.00	\$5,087.46
Department 04 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$75.00	\$26,516.54	\$31,604.00	\$5,087.46
01-05-422	PART-TIME SALARIES	\$.00	\$4,618.00	\$4,618.00	\$.00
01-05-461	SOCIAL SECURITY	\$.00	\$382.00	\$382.00	\$.00
01-05-512	MAINT SERVICE - EQUIP.	\$.00	\$68.00	\$2,558.00	\$2,490.00
01-05-513	MAINT SERVICE - VEHICLES	\$1,497.05	\$1,677.80	\$2,500.00	\$822.20
01-05-561	DUES AND PUBLICATIONS	\$.00	\$.00	\$200.00	\$200.00
01-05-595	OTHER PROFESSIONAL SERVICES	\$.00	\$.00	\$2,500.00	\$2,500.00
01-05-652	FIELD SUPPLIES	\$50.99	\$889.82	\$1,000.00	\$110.18
Department 05 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$1,548.04	\$7,635.62	\$13,758.00	\$6,122.38
01-06-421	SALARIES FULL-TIME	\$55,296.19	\$639,070.30	\$828,412.00	\$189,341.70
01-06-422	SALARIES PART-TIME	\$6,426.00	\$64,449.20	\$78,300.00	\$13,850.80
01-06-423	OVERTIME	\$9,946.68	\$102,325.74	\$110,630.00	\$8,304.26
01-06-451	HEALTH INSURANCE	\$16,782.09	\$111,737.70	\$138,920.00	\$27,182.30
01-06-461	SOCIAL SECURITY	\$5,333.28	\$55,528.69	\$77,827.00	\$22,298.31
01-06-462	IMRF	\$3,092.43	\$53,668.50	\$80,053.00	\$26,384.50
01-06-471	UNIFORM ALLOWANCE	\$1,219.99	\$8,997.43	\$12,800.00	\$3,802.57
01-06-513	MAINT. SERVICE - VEHICLES	\$1,061.07	\$8,090.75	\$13,145.00	\$5,054.25
01-06-521	MAINT. SERVICE - EQUIP	\$1,245.34	\$14,452.54	\$16,230.00	\$1,777.46
01-06-534	LEGAL SERVICES	\$775.00	\$12,331.34	\$18,000.00	\$5,668.66
01-06-536	DATA PROCESSING SERVICES	\$1,837.50	\$8,153.08	\$9,300.00	\$1,146.92
01-06-549	OTHER PROFESSIONAL SERVICES	\$305.00	\$2,768.00	\$4,500.00	\$1,732.00
01-06-551	POSTAGE	\$.00	\$341.24	\$950.00	\$608.76
01-06-552	TELEPHONE	\$859.65	\$5,920.11	\$7,928.00	\$2,007.89
01-06-555	COPYING AND PRINTING	\$19.38	\$1,371.40	\$2,000.00	\$628.60
01-06-556	DISPATCHING SERVICES	\$10,837.40	\$95,565.05	\$127,332.00	\$31,766.95
01-06-561	DUES AND PUBLICATIONS	\$310.00	\$7,244.55	\$8,340.00	\$1,095.45

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G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
01-06-563	TRAINING	\$348.58	\$3,429.78	\$12,380.00	\$8,950.22
01-06-566	MEETING EXPENSES	\$.00	\$188.16	\$300.00	\$111.84
01-06-567	PROFESSIONAL DEVELOPMENT	\$.00	\$4,726.93	\$3,000.00	-\$1,726.93
01-06-613	MAINT. SUPPLIES - VEHICLES	\$.00	\$304.05	\$3,400.00	\$3,095.95
01-06-651	OFFICE SUPPLIES	\$157.69	\$793.01	\$3,000.00	\$2,206.99
01-06-652	FIELD SUPPLIES	\$1,046.65	\$2,756.53	\$15,950.00	\$13,193.47
01-06-656	UNLEADED FUEL	\$2,322.39	\$18,973.52	\$29,380.00	\$10,406.48
01-06-820	BUILDING	\$1,941.84	\$5,791.84	\$15,000.00	\$9,208.16
01-06-830	NEW EQUIPMENT	\$.00	\$10,666.00	\$10,300.00	-\$366.00
01-06-929	MISC EXPENSES	\$.00	\$75.90	\$100.00	\$24.10
Department 06 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$121,164.15	\$1,239,721.34	\$1,627,477.00	\$387,755.66
01-07-538	MOSQUITO ABATEMENT SERV	\$.00	\$4,160.07	\$8,800.00	\$4,639.93
01-07-595	OTHER CONTRACTUAL SERV	\$1,615.00	\$1,615.00	\$1,950.00	\$335.00
Department 07 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$1,615.00	\$5,775.07	\$10,750.00	\$4,974.93
01-08-421	SALARIES FULL-TIME	\$6,667.20	\$63,275.80	\$72,980.00	\$9,704.20
01-08-423	OVERTIME	\$1,587.62	\$10,695.24	\$8,422.00	-\$2,273.24
01-08-451	HEALTH INSURANCE	\$2,374.00	\$22,111.00	\$26,296.00	\$4,185.00
01-08-461	SOCIAL SECURITY	\$616.81	\$5,511.94	\$6,228.00	\$716.06
01-08-462	IMRF	\$287.69	\$4,068.55	\$6,643.00	\$2,574.45
01-08-512	MAINT. SERVICE - EQUIPMENT	\$.00	\$2,574.62	\$2,700.00	\$125.38
01-08-513	MAINT. SERVICE - VEHICLES	\$558.32	\$20,038.76	\$25,944.00	\$5,905.24
01-08-514	MAINT. SERVICE - STREET	\$891.99	\$8,440.99	\$17,300.00	\$8,859.01
01-08-516	MAINT. SERVICE - STREET LIGHT	\$.00	\$.00	\$.00	\$.00
01-08-533	ENGINEERING	\$.00	\$633.75	\$2,900.00	\$2,266.25
01-08-572	STREET LIGHTING	\$18,759.48	\$84,262.01	\$119,655.00	\$35,392.99
01-08-576	RENTALS	\$795.17	\$7,619.95	\$9,530.00	\$1,910.05
01-08-612	MAINT. SUPPLIES EQUIPMENT	\$.00	\$2,454.05	\$3,200.00	\$745.95
01-08-613	MAINT. SUPPLIES - VEHICLES	\$446.66	\$2,342.17	\$3,500.00	\$1,157.83
01-08-614	MAINT. SUPPLIES - STREET	\$1,611.97	\$19,876.83	\$29,110.00	\$9,233.17
01-08-653	SMALL TOOLS	\$.00	\$359.99	\$500.00	\$140.01
01-08-656	UNLEADED FUEL	\$2,224.52	\$19,491.37	\$31,774.00	\$12,282.63
01-08-830	CAPITAL OUTLAY- EQUIP.	\$1,078.45	\$24,751.73	\$26,354.00	\$1,602.27
Department 08 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$37,899.88	\$298,508.75	\$393,036.00	\$94,527.25
01-09-511	MAINT. SERVICE - BUILDING	\$695.00	\$10,958.89	\$12,000.00	\$1,041.11
01-09-611	MAINT. SUPPLIES - BUILDING	\$.00	\$169.30	\$1,200.00	\$1,030.70
01-09-654	JANITORIAL SUPPLIES	\$205.48	\$741.49	\$1,200.00	\$458.51
01-09-820	BUILDING	\$545.59	\$5,531.80	\$6,200.00	\$668.20
01-09-821	DEPOT RENT	\$.00	\$2,276.22	\$2,285.00	\$8.78
Department 09 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$1,446.07	\$19,677.70	\$22,885.00	\$3,207.30
01-10-830	COVID RELATED PURCHASES	\$.00	\$.00	\$.00	\$.00
01-10-860	CAPITAL OUTLAY-INFRASTRUCT.	\$1,500.00	\$245,214.09	\$304,000.00	\$58,785.91
Department 10 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$1,500.00	\$245,214.09	\$304,000.00	\$58,785.91

Village of Beecher VARIANCE REPORT for Feb of 2022

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G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
01-11-451	HEALTH INSURANCE	\$1,265.22	\$14,488.78	\$18,204.00	\$3,715.22
01-11-453	UNEMPLOYMENT INSURANCE	\$.00	\$3,678.62	\$12,889.00	\$9,210.38
01-11-534	LEGAL SERVICES	\$.00	\$6,263.00	\$6,263.00	\$.00
01-11-549	OTHER PROFESSIONAL SERVICES	\$.00	\$4,000.00	\$4,000.00	\$.00
01-11-592	COMPREHENSIVE INSURANCE	\$1,500.00	\$91,890.07	\$91,806.00	-\$84.07
01-11-595	OTHER CONTRACTUAL SERV	\$.00	\$174.00	\$624.00	\$450.00
01-11-914	SALES TAX REIMBURSEMENTS	\$.00	\$.00	\$.00	\$.00
01-11-915	PROPERTY TAX REIMB	\$.00	\$1,532.95	\$2,908.00	\$1,375.05
01-11-954	INTERFUND TRANS- GO BOND ACCT	\$.00	\$86,750.81	\$86,840.00	\$89.19
01-11-955	INTERFUND TRANS-CAP EQUIP	\$.00	\$19,062.00	\$19,062.00	\$.00
Department 11 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$2,765.22	\$227,840.23	\$242,596.00	\$14,755.77
01-13-422	SALARIES PART-TIME	\$.00	\$3,216.00	\$7,752.00	\$4,536.00
01-13-461	SOCIAL SECURITY	\$.00	\$.00	\$593.00	\$593.00
01-13-515	MAINT SERVICE - PARKS	\$.00	\$3,686.81	\$8,900.00	\$5,213.19
01-13-571	ELECTRIC POWER	\$51.63	\$1,110.58	\$2,250.00	\$1,139.42
01-13-595	CONTRACTUAL SERVICES	\$.00	\$2,800.00	\$2,800.00	\$.00
01-13-614	MAINT SUPPLIES - PARKS	\$.00	\$1,079.81	\$3,700.00	\$2,620.19
01-13-715	DEBT SERVICE-SPLASH PAD LOAN	\$377.33	\$1,832.73	\$9,625.00	\$7,792.27
Department 13 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$428.96	\$13,725.93	\$35,620.00	\$21,894.07
Fund 01 Totals					
	Revenues	\$198,986.96	\$3,039,287.09	\$3,118,113.00	-\$78,825.91
	Expenses	\$199,882.36	\$2,409,899.72	\$3,118,113.00	\$708,213.28

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G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
02-00-354	COVID GRANTS	\$.00	\$302,704.20	\$.00	\$302,704.20
02-00-381	INTEREST INCOME	\$.00	\$516.42	\$.00	\$516.42
Department 00 Totals					
	Revenues	\$.00	\$303,220.62	\$.00	\$303,220.62
	Expenses	\$.00	\$.00	\$.00	\$.00
Fund 02 Totals					
	Revenues	\$.00	\$303,220.62	\$.00	\$303,220.62
	Expenses	\$.00	\$.00	\$.00	\$.00

Village of Beecher VARIANCE REPORT for Feb of 2022

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G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
11-00-381	INTEREST INCOME	\$.00	\$42.23	\$100.00	-\$57.77
11-00-393	INTERFUND TRANSFERS	\$.00	\$23,709.00	\$53,593.00	-\$29,884.00
11-00-396	RESERVE CASH	\$.00	\$.00	\$13,307.00	-\$13,307.00
Department 00 Totals					
	Revenues	\$.00	\$23,751.23	\$67,000.00	-\$43,248.77
	Expenses	\$.00	\$.00	\$.00	\$.00
11-11-830	CAPITAL OUTLAY - EQUIPMENT	\$.00	\$66,999.96	\$67,000.00	\$.04
Department 11 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$66,999.96	\$67,000.00	\$.04
Fund 11 Totals					
	Revenues	\$.00	\$23,751.23	\$67,000.00	-\$43,248.77
	Expenses	\$.00	\$66,999.96	\$67,000.00	\$.04

Village of Beecher VARIANCE REPORT for Feb of 2022

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G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
12-00-377	REFUSE CHARGES	\$9,041.46	\$312,086.09	\$383,056.00	-\$70,969.91
12-00-381	INTEREST INCOME	\$.00	\$233.47	\$500.00	-\$266.53
12-00-389	MISCELLANEOUS INCOME	\$.00	\$2,028.25	\$6,000.00	-\$3,971.75
Department 00 Totals					
	Revenues	\$9,041.46	\$314,347.81	\$389,556.00	-\$75,208.19
	Expenses	\$.00	\$.00	\$.00	\$.00
12-07-573	REFUSE DISPOSAL	\$29,725.28	\$293,934.14	\$356,925.00	\$62,990.86
12-07-578	YARD WASTE BAGS	\$.00	\$4,318.65	\$6,000.00	\$1,681.35
12-07-830	NEW EQUIPMENT	\$.00	\$.00	\$.00	\$.00
12-07-951	CAPITAL RESERVE CONTRIBUTION	\$.00	\$.00	\$500.00	\$500.00
12-07-953	INTERFUND OPERAT TRANS	\$.00	\$26,131.00	\$26,131.00	\$.00
Department 07 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$29,725.28	\$324,383.79	\$389,556.00	\$65,172.21
Fund 12 Totals					
	Revenues	\$9,041.46	\$314,347.81	\$389,556.00	-\$75,208.19
	Expenses	\$29,725.28	\$324,383.79	\$389,556.00	\$65,172.21

Village of Beecher VARIANCE REPORT for Feb of 2022

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G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
13-00-311	REAL ESTATE TAX DISTRIBUTIONS	\$.00	\$33,438.96	\$50,000.00	-\$16,561.04
13-00-381	INTEREST INCOME	\$.00	\$42.38	\$500.00	-\$457.62
	Department 00 Totals				
	Revenues	\$.00	\$33,481.34	\$50,500.00	-\$17,018.66
	Expenses	\$.00	\$.00	\$.00	\$.00
13-11-915	TIF DISBURSEMENTS	\$.00	\$27,000.00	\$50,500.00	\$23,500.00
	Department 11 Totals				
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$27,000.00	\$50,500.00	\$23,500.00
	Fund 13 Totals				
	Revenues	\$.00	\$33,481.34	\$50,500.00	-\$17,018.66
	Expenses	\$.00	\$27,000.00	\$50,500.00	\$23,500.00

Village of Beecher VARIANCE REPORT for Feb of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 FY Over/Under
14-00-344	MOTOR FUEL TAX	\$6,109.42	\$71,417.00	\$89,380.00	-\$17,963.00
14-00-345	MFT - NEW COLLECTIONS	\$8,718.58	\$125,218.17	\$136,758.00	-\$11,539.83
14-00-381	INTEREST	\$0.00	\$1,715.40	\$900.00	\$815.40
14-00-393	INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
Department 00 Totals					
	Revenues	\$14,828.00	\$198,350.57	\$227,038.00	-\$28,687.43
	Expenses	\$0.00	\$0.00	\$0.00	\$0.00
14-08-533	ENGINEERING	\$0.00	\$5,210.46	\$36,900.00	\$31,689.54
14-08-614	MAINT. SUPPLIES - STREET	\$12,716.76	\$40,486.33	\$95,238.00	\$54,751.67
Department 08 Totals					
	Revenues	\$0.00	\$0.00	\$0.00	\$0.00
	Expenses	\$12,716.76	\$45,696.79	\$132,138.00	\$86,441.21
14-10-951	CAPITAL RESERVE CONTRIBUTION	\$0.00	\$0.00	\$94,900.00	\$94,900.00
Department 10 Totals					
	Revenues	\$0.00	\$0.00	\$0.00	\$0.00
	Expenses	\$0.00	\$0.00	\$94,900.00	\$94,900.00
Fund 14 Totals					
	Revenues	\$14,828.00	\$198,350.57	\$227,038.00	-\$28,687.43
	Expenses	\$12,716.76	\$45,696.79	\$227,038.00	\$181,341.21

Village of Beecher VARIANCE REPORT for Feb of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
16-00-358	FUEL FUND REIMBURSEMENTS	\$16,232.10	\$139,546.68	\$249,822.00	-\$110,275.32
16-00-381	INTEREST	\$.00	\$78.52	\$.00	\$78.52
Department 00 Totals					
	Revenues	\$16,232.10	\$139,625.20	\$249,822.00	-\$110,196.80
	Expenses	\$.00	\$.00	\$.00	\$.00
16-12-577	FUEL PAYMENTS	\$15,128.79	\$143,393.12	\$249,822.00	\$106,428.88
Department 12 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$15,128.79	\$143,393.12	\$249,822.00	\$106,428.88
Fund 16 Totals					
	Revenues	\$16,232.10	\$139,625.20	\$249,822.00	-\$110,196.80
	Expenses	\$15,128.79	\$143,393.12	\$249,822.00	\$106,428.88

Village of Beecher VARIANCE REPORT for Feb of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
18-00-381	INTEREST INCOME	\$.00	\$17.56	\$.00	\$17.56
18-00-393	INTERFUND OPERATING TRANS	\$.00	\$75,920.00	\$86,840.00	-\$10,920.00
18-00-710	PRINCIPAL & INTEREST	\$.00	\$75,920.00	\$86,840.00	\$10,920.00
18-00-711	INTEREST	\$.00	\$.00	\$.00	\$.00
Department 00 Totals					
	Revenues	\$.00	\$75,937.56	\$86,840.00	-\$10,902.44
	Expenses	\$.00	\$75,920.00	\$86,840.00	\$10,920.00
Fund 18 Totals					
	Revenues	\$.00	\$75,937.56	\$86,840.00	-\$10,902.44
	Expenses	\$.00	\$75,920.00	\$86,840.00	\$10,920.00

Village of Beecher VARIANCE REPORT for Feb of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
19-00-346	HALF PERCENT INFRASTRUCTURE SALE	\$17,573.52	\$166,319.66	\$134,030.00	\$32,289.66
19-00-355	GRANT REVENUE	\$.00	\$.00	\$.00	\$.00
19-00-356	PENFIELD ST STP PE II REIMB	\$.00	\$220,711.99	\$246,400.00	-\$25,688.01
19-00-381	INTEREST INCOME	\$.00	\$702.33	\$900.00	-\$197.67
19-00-396	RESERVE CASH	\$.00	\$.00	\$8,386.00	-\$8,386.00
Department 00 Totals					
	Revenues	\$17,573.52	\$387,733.98	\$389,716.00	-\$1,982.02
	Expenses	\$.00	\$.00	\$.00	\$.00
19-19-533	ENGINEERING	\$11,608.75	\$133,370.20	\$246,400.00	\$113,029.80
19-19-861	CAPITAL OUTLAY - INFRA.	\$.00	\$131,983.29	\$143,316.00	\$11,332.71
19-19-862	FIREMEN'S PARKING LOT	\$.00	\$.00	\$.00	\$.00
19-19-953	INTERFUND TRANSFERS	\$.00	\$.00	\$.00	\$.00
Department 19 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$11,608.75	\$265,353.49	\$389,716.00	\$124,362.51
Fund 19 Totals					
	Revenues	\$17,573.52	\$387,733.98	\$389,716.00	-\$1,982.02
	Expenses	\$11,608.75	\$265,353.49	\$389,716.00	\$124,362.51

Village of Beecher VARIANCE REPORT for Feb of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
51-00-371	WATER CHARGES	\$18,719.97	\$770,072.09	\$890,283.00	-\$120,210.91
51-00-375	WATER SERVICE CONNECTION FEES	\$170.00	\$4,925.00	\$3,900.00	\$1,025.00
51-00-381	INTEREST INCOME	\$0.00	\$395.98	\$1,000.00	-\$604.02
51-00-387	RENTAL INCOME	\$225.00	\$2,475.00	\$2,700.00	-\$225.00
51-00-389	MISCELLANEOUS INCOME	\$400.00	\$4,572.23	\$8,500.00	-\$3,927.77
51-00-390	IPBC TERMINAL RESERVE	\$0.00	\$0.00	\$0.00	\$0.00
51-00-396	RESERVE CASH	\$0.00	\$0.00	\$16,756.00	-\$16,756.00
Department 00 Totals					
Revenues		\$19,514.97	\$782,440.30	\$923,139.00	-\$140,698.70
Expenses		\$0.00	\$0.00	\$0.00	\$0.00
51-20-421	SALARIES FULL-TIME	\$20,362.44	\$213,307.73	\$246,728.00	\$33,420.27
51-20-422	SALARIES PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00
51-20-423	SALARIES OVERTIME	\$1,513.20	\$12,988.12	\$14,405.00	\$1,416.88
51-20-451	HEALTH INSURANCE	\$5,580.12	\$53,674.52	\$58,767.00	\$5,092.48
51-20-461	SOCIAL SECURITY	\$1,620.06	\$16,753.78	\$19,977.00	\$3,223.22
51-20-462	IMRF	\$999.71	\$16,913.18	\$21,309.00	\$4,395.82
51-20-471	UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00
51-20-513	MAINT. SERVICE- VEHICLES	\$523.72	\$2,393.70	\$4,500.00	\$2,106.30
51-20-517	MAINT. SERVICE - WATER SYSTEM	\$0.00	\$44,356.99	\$55,000.00	\$10,643.01
51-20-532	AUDIT	\$0.00	\$5,570.00	\$6,200.00	\$630.00
51-20-534	LEGAL SERVICES	\$1,637.60	\$3,305.51	\$4,200.00	\$894.49
51-20-536	DATA PROCESSING SERVICES	\$0.00	\$3,500.00	\$3,500.00	\$0.00
51-20-537	LABORATORY ANALYSIS	\$0.00	\$2,833.53	\$5,120.00	\$2,286.47
51-20-551	POSTAGE	\$30.20	\$1,348.36	\$2,200.00	\$851.64
51-20-552	TELEPHONE	\$560.00	\$3,680.00	\$4,680.00	\$1,000.00
51-20-561	DUES AND PUBLICATIONS	\$0.00	\$396.56	\$990.00	\$593.44
51-20-563	TRAINING	\$500.00	\$2,322.21	\$2,400.00	\$77.79
51-20-571	ELECTRIC POWER	\$2,664.61	\$18,461.84	\$26,500.00	\$8,038.16
51-20-574	NATURAL GAS	\$0.00	\$0.00	\$0.00	\$0.00
51-20-592	COMPREHENSIVE INSURANCE	\$810.00	\$45,805.75	\$45,903.00	\$97.25
51-20-595	OTHER PROFESSIONAL SERVICES	\$0.00	\$990.00	\$990.00	\$0.00
51-20-599	DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
51-20-611	MAINT. SUPPLIES - BUILDING	\$0.00	\$0.00	\$350.00	\$350.00
51-20-616	MAINT. SUPPLIES-WATER SYSTEM	\$2,222.54	\$49,010.93	\$57,116.00	\$8,105.07
51-20-651	OFFICE SUPPLIES	\$542.93	\$722.36	\$1,900.00	\$1,177.64
51-20-653	SMALL TOOLS	\$0.00	\$0.00	\$500.00	\$500.00
51-20-657	DIESEL FUEL	\$0.00	\$0.00	\$600.00	\$600.00
51-20-659	CHEMICALS	\$2,548.00	\$25,549.70	\$38,050.00	\$12,500.30
51-20-953	INTERFUND TRANS	\$0.00	\$192,702.01	\$301,254.00	\$108,551.99
Department 20 Totals					
Revenues		\$0.00	\$0.00	\$0.00	\$0.00
Expenses		\$42,115.13	\$716,586.78	\$923,139.00	\$206,552.22
Fund 51 Totals					
Revenues		\$19,514.97	\$782,440.30	\$923,139.00	-\$140,698.70
Expenses		\$42,115.13	\$716,586.78	\$923,139.00	\$206,552.22

Village of Beecher VARIANCE REPORT for Feb of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
52-00-372	SEWER CHARGES	\$11,754.13	\$462,971.10	\$575,453.00	-\$112,481.90
52-00-373	LIFT STATION CHARGES	\$438.10	\$11,623.98	\$13,900.00	-\$2,276.02
52-00-374	DEBT SERVICES CHARGES	\$2,543.42	\$92,435.00	\$111,085.00	-\$18,650.00
52-00-381	INTEREST INCOME	\$.00	\$395.92	\$.00	\$395.92
52-00-389	MISC. INCOME	\$.00	\$.00	\$.00	\$.00
52-00-390	IPBC TERMINAL RESERVE	\$.00	\$.00	\$.00	\$.00
Department 00 Totals					
	Revenues	\$14,735.65	\$567,426.00	\$700,438.00	-\$133,012.00
	Expenses	\$.00	\$.00	\$.00	\$.00
52-21-421	SALARIES FULL-TIME	\$11,258.00	\$115,855.45	\$174,040.00	\$58,184.55
52-21-422	SALARIES PART-TIME	\$.00	\$9,762.00	\$16,248.00	\$6,486.00
52-21-423	OVERTIME	\$2,785.78	\$17,630.18	\$20,088.00	\$2,457.82
52-21-451	HEALTH INSURANCE	\$3,561.00	\$34,428.00	\$39,444.00	\$5,016.00
52-21-461	SOCIAL SECURITY	\$1,052.34	\$10,741.87	\$16,094.00	\$5,352.13
52-21-462	IMRF	\$641.81	\$9,901.95	\$15,841.00	\$5,939.05
52-21-471	UNIFORM ALLOWANCE	\$594.35	\$8,633.95	\$9,600.00	\$966.05
52-21-512	MAINT. SERVICE - EQUIPMENT	\$.00	\$10,700.00	\$10,700.00	\$.00
52-21-513	MAINT. SERVICE - VEHICLES	\$.00	\$1,400.00	\$1,400.00	\$.00
52-21-518	MAINT SERVICE SEWER SYSTEM	\$6,215.80	\$14,200.00	\$14,200.00	\$.00
52-21-532	AUDIT	\$.00	\$6,200.00	\$6,200.00	\$.00
52-21-533	ENGINEERING	\$.00	\$.00	\$2,900.00	\$2,900.00
52-21-534	LEGAL SERVICES	\$.00	\$4,200.00	\$4,200.00	\$.00
52-21-536	DATA PROCESSING SERVICES	\$.00	\$4,700.00	\$4,700.00	\$.00
52-21-537	LABORATORY ANALYSIS	\$2,017.27	\$21,839.27	\$35,833.00	\$13,993.73
52-21-549	OTHER PROFESSIONAL SERVICES	\$1,001.64	\$1,691.64	\$1,650.00	-\$41.64
52-21-551	POSTAGE	\$30.20	\$1,315.30	\$1,500.00	\$184.70
52-21-552	TELEPHONE	\$640.00	\$1,920.00	\$1,920.00	\$.00
52-21-562	IEPA PERMIT FEES	\$500.00	\$19,000.00	\$19,000.00	\$.00
52-21-563	TRAINING	\$.00	\$120.00	\$900.00	\$780.00
52-21-571	ELECTRICAL POWER	\$6,224.03	\$49,494.38	\$63,576.00	\$14,081.62
52-21-574	NATURAL GAS	\$1,533.67	\$4,727.09	\$5,900.00	\$1,172.91
52-21-592	COMPREHENSIVE INSURANCE	\$.00	\$44,115.75	\$45,903.00	\$1,787.25
52-21-595	OTHER PROFESSIONAL SERV	\$3,268.00	\$34,314.00	\$42,484.00	\$8,170.00
52-21-611	MAINT. SUPPLIES - BUILDING	\$.00	\$427.19	\$500.00	\$72.81
52-21-612	MAINT. SUPPLIES - EQUIPMENT	\$1,731.43	\$2,960.61	\$2,700.00	-\$260.61
52-21-616	METER REPLACEMENT PROGRAM	\$.00	\$4,716.00	\$5,070.00	\$354.00
52-21-617	MAINT. SUPPLIES-SEWER SYSTEM	\$910.98	\$2,500.00	\$2,500.00	\$.00
52-21-651	OFFICE SUPPLIES	\$.00	\$133.44	\$900.00	\$766.56
52-21-657	DIESEL FUEL	\$.00	\$1,020.34	\$2,490.00	\$1,469.66
52-21-659	CHEMICALS	\$.00	\$1,500.00	\$1,500.00	\$.00
52-21-830	CAPITAL OUTLAY- EQUIPMENT	\$520.10	\$6,323.28	\$14,500.00	\$8,176.72
52-21-953	INTERFUND TRANS	\$.00	\$9,751.99	\$115,957.00	\$106,205.01
Department 21 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$44,486.40	\$456,223.68	\$700,438.00	\$244,214.32
Fund 52 Totals					
	Revenues	\$14,735.65	\$567,426.00	\$700,438.00	-\$133,012.00
	Expenses	\$44,486.40	\$456,223.68	\$700,438.00	\$244,214.32

Village of Beecher VARIANCE REPORT for Feb of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 FY Over/Under
53-00-381	INTEREST	\$.00	\$119.80	\$.00	\$119.80
53-00-389	MISCELLANEOUS INCOME	\$.00	\$.00	\$.00	\$.00
53-00-394	LOAN PROCEEDS-IPEA WASTEWATER	\$.00	\$.00	\$.00	\$.00
53-00-396	RESERVE CASH - CAPITAL	\$.00	\$.00	\$10,500.00	-\$10,500.00
Department 00 Totals					
	Revenues	\$.00	\$119.80	\$10,500.00	-\$10,380.20
	Expenses	\$.00	\$.00	\$.00	\$.00
53-22-393	INTERFUND TRANSFERS	\$.00	\$.00	\$.00	\$.00
53-22-533	ENGINEERING	\$.00	\$.00	\$.00	\$.00
53-22-535	PLANNING SERVICES	\$.00	\$5,999.60	\$6,000.00	\$.40
53-22-595	OTHER PROFESSIONAL SERVICES	\$50.00	\$2,545.24	\$4,500.00	\$1,954.76
53-22-861	CAPITAL OUTLAY- INFRAS	\$.00	\$.00	\$.00	\$.00
Department 22 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$50.00	\$8,544.84	\$10,500.00	\$1,955.16
Fund 53 Totals					
	Revenues	\$.00	\$119.80	\$10,500.00	-\$10,380.20
	Expenses	\$50.00	\$8,544.84	\$10,500.00	\$1,955.16

Village of Beecher VARIANCE REPORT for Feb of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
54-00-336	UTILITY TAX	\$37,934.04	\$179,457.15	\$191,688.00	-\$12,230.85
54-00-346	HALF PERCENT SALES TX FOR WWTP	\$17,573.51	\$166,319.65	\$134,030.00	\$32,289.65
54-00-381	INTEREST INCOME	\$0.00	\$2,365.33	\$2,700.00	-\$334.67
54-00-393	TRANSFER FROM WATER FUND	\$0.00	\$0.00	\$10,308.00	-\$10,308.00
54-00-394	TRANSFER FROM SEWER FUND	\$0.00	\$0.00	\$111,085.00	-\$111,085.00
54-00-396	RESERVE CASH	\$0.00	\$0.00	\$141,765.00	-\$141,765.00
Department 00 Totals					
	Revenues	\$55,507.55	\$348,142.13	\$591,576.00	-\$243,433.87
	Expenses	\$0.00	\$0.00	\$0.00	\$0.00
54-22-533	ENGINEERING SERVICES	\$691.25	\$3,031.25	\$5,000.00	\$1,968.75
54-22-534	LEGAL SERVICES	\$0.00	\$9,964.50	\$10,000.00	\$35.50
54-22-616	METER REPLACEMENT PROGRAM	\$0.00	\$20,732.00	\$20,732.00	\$0.00
54-22-713	2017 IEPA LOAN	\$0.00	\$201,438.61	\$404,378.00	\$202,939.39
54-22-830	CAPITAL OUTLAY - EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
54-22-953	INTERFUND TRANSFERS	\$0.00	\$37,233.00	\$151,466.00	\$114,233.00
Department 22 Totals					
	Revenues	\$0.00	\$0.00	\$0.00	\$0.00
	Expenses	\$691.25	\$272,399.36	\$591,576.00	\$319,176.64
Fund 54 Totals					
	Revenues	\$55,507.55	\$348,142.13	\$591,576.00	-\$243,433.87
	Expenses	\$691.25	\$272,399.36	\$591,576.00	\$319,176.64

Village of Beecher VARIANCE REPORT for Feb of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
55-00-381	INTEREST INCOME	\$.00	\$462.55	\$810.00	-\$347.45
55-00-389	MISC INCOME	\$.00	\$.00	\$.00	\$.00
55-00-393	INTERFUND TRANS	\$.00	\$182,950.00	\$262,284.00	-\$79,334.00
55-00-394	LOAN PROCEEDS - IEPA DRINK WAT	\$.00	\$150,000.00	\$4,372,000.00	-\$4,222,000.00
55-00-395	DCEO CAPITAL BILL GRANT	\$.00	\$.00	\$967,000.00	-\$967,000.00
55-00-396	RESERVE CASH	\$.00	\$.00	\$175,313.00	-\$175,313.00
Department 00 Totals					
	Revenues	\$.00	\$333,412.55	\$5,777,407.00	-\$5,443,994.45
	Expenses	\$.00	\$.00	\$.00	\$.00
55-21-422	SALARIES PART-TIME	\$.00	\$24,000.00	\$24,000.00	\$.00
55-21-461	SOCIAL SECURITY	\$.00	\$.00	\$1,836.00	\$1,836.00
55-21-533	ENGINEERING	\$22,806.11	\$92,678.14	\$483,000.00	\$390,321.86
55-21-714	DEBT SERV - 2017 IEPA LOAN	\$.00	\$32,651.99	\$65,304.00	\$32,652.01
55-21-830	CAPITAL OUTLAY - EQUIPMENT	\$.00	\$4,647.00	\$4,647.00	\$.00
55-21-861	CAPITAL OUTLAY-WATERMAINS	\$.00	\$74,588.53	\$5,198,620.00	\$5,124,031.47
Department 21 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$22,806.11	\$228,565.66	\$5,777,407.00	\$5,548,841.34
Fund 55 Totals					
	Revenues	\$.00	\$333,412.55	\$5,777,407.00	-\$5,443,994.45
	Expenses	\$22,806.11	\$228,565.66	\$5,777,407.00	\$5,548,841.34

Village of Beecher VARIANCE REPORT for Feb of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
Grand Totals					
	Revenues	\$346,420.21	\$6,547,276.18	\$12,581,645.00	-\$6,034,368.82
	Expenses	\$379,210.83	\$5,040,967.19	\$12,581,645.00	\$7,540,677.81

VILLAGE OF BEECHER – ZONING ORDINANCE

in a rear yard shall be not less than five feet (5') from any property line, and shall not be constructed upon any recorded easement.

3. No accessory building shall encroach upon the side yard of a corner lot which is adjacent to the street, nor upon that side yard of a reversed corner lot which is adjacent to the street, nor upon the rear yard of a through lot.

★ [4. No accessory building shall have more than one (1) story, nor exceed eighteen feet (18') in height, unless otherwise permitted and approved as accessory to business and manufacturing uses, or to authorized Special Uses, unless otherwise approved by the Village Board.] ★

5. Towers shall be deemed accessory structures if the following criteria are met:
 - a. That no part of any tower shall project through a horizontal plane more than fifteen feet (15') above the maximum building height for the Zoning District in which it is located, except that if the tower is designed to extend and retract, then it may be extended temporarily beyond that maximum horizontal plane but only while receiving or transmitting signals.
 - b. The setback for the base of any tower shall be a minimum of ten feet (10') from all property lines and any public easements for towers up to thirty feet (30') in height. For towers over thirty feet (30') in height, the required setback shall be increased one foot (1') for every two feet (2') of increased tower height. All elements of the tower, including guy-wire posts, shall be setback a minimum of ten feet (10') from any public easements.
 - c. All towers shall be in compliance with all adopted codes and ordinances of the Village as well as any current applicable rules and regulations of the FCC and/or FAA and the Electronic Industries Association Manual on Structural Standards for Steel Antenna Towers and Antenna Supporting Structures, document RS-222C (Revision of RS-222B) dated March 1976, or as amended, and any and all building codes and ordinances of the Village of Beecher.

4.25 TEMPORARY BUILDINGS

1. A temporary real estate office may be allowed in conjunction with a new housing development, limited to the selling or renting of new units in such development, but in no case to be in operation for more than one (1) year following completion of construction of said housing development, unless approval is obtained from the Village Board.
2. Temporary buildings for construction purposes may be allowed in any zoned district for a period not to exceed two (2) years or until the designated time period, activity, to use for which the temporary structure was erected has ceased or unless approval to extend the time period is obtained from the Village Board.

4.26 PERFORMANCE STANDARDS

The Performance Standards shall apply to all Districts as provided in Section 9.04.

4.27 EXISTING SPECIAL USES

Where a use is classified as a Special Use and exists as a permitted use at the date of the adoption of this Ordinance, it shall be considered a legal special use, without further action by the Village Board, the Zoning Administrator, or the Planning and Zoning Commission.

Construction

CALL 815-255-9047 SAFEbuilt, Inc.	ILLINOIS PERMIT APPLICATION	PERMIT NO. TAXKEY#
---	------------------------------------	---------------------------

ISSUING MUNICIPALITY	<input type="checkbox"/> TOWN <input checked="" type="checkbox"/> VILLAGE <input type="checkbox"/> CITY Beecher	PROJECT LOCATION (Building Address) 527 Woodward St.	PROJECT DESCRIPTION 2-story 24x24 Garage <input type="checkbox"/> COMMERCIAL <input checked="" type="checkbox"/> ONE & TWO FAMILY
-----------------------------	--	---	--

Subdivision Name	Lot No.	Block No.	Lot Area Sq. Ft.
------------------	---------	-----------	---------------------

Owner's Name Jason Hering P.O. Box 517	Mailing Address	Telephone - Include (Home) (Work)
---	-----------------	---

General Contractor (Lic. No.) T+K Construction	Mailing Address	Telephone - 708-935-3246
---	-----------------	-----------------------------

Carpenter (Lic. No.) N/A	Mailing Address (521-061)	Phone
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Plumber (Lic. No.) N/A	Mailing Address	Phone
---------------------------	-----------------	-------

Electrician (Lic. No.) Self	Mailing Address	Phone
--------------------------------	-----------------	-------

Heating (Lic. No.)	Mailing Address	Phone
--------------------	-----------------	-------

BUILDING or REMODELING: PERMIT(S) INCLUDE: Construction Electrical Plumbing HVAC Erosion Zoning

Types of Rooms:

DRIVEWAY

SIGN wall ground
 illuminated non-illuminated width.....length.....area.....ht. above ground.....lot frontage.....

FENCE length.....height.....type..... OTHER (specify)

1a. PROJECT <input type="checkbox"/> New <input type="checkbox"/> Addition <input type="checkbox"/> Raze <input type="checkbox"/> Alteration <input type="checkbox"/> Repair <input type="checkbox"/> Move <input type="checkbox"/> Other	3. TYPE <input type="checkbox"/> Single Family <input type="checkbox"/> Two Family <input type="checkbox"/> Multi	6. ELECTRICAL Entrance Panel Size: _____ amp Service: <input type="checkbox"/> Underground <input type="checkbox"/> Overhead	9. HVAC EQUIPMENT <input type="checkbox"/> Forced Air Furnace <input type="checkbox"/> Radiant Baseboard or Panel <input type="checkbox"/> Heat Pump <input type="checkbox"/> Boiler <input type="checkbox"/> Central Air Conditioning <input type="checkbox"/> Other	12. ENERGY SOURCE <table style="width: 100%; border: none;"> <tr> <td style="border: none;">Fuel</td> <td style="border: none;">Space Htg.</td> <td style="border: none;">Water Htg.</td> </tr> <tr> <td style="border: none;">Nat. Gas</td> <td style="border: none;"><input type="checkbox"/></td> <td style="border: none;"><input type="checkbox"/></td> </tr> <tr> <td style="border: none;">Electric</td> <td style="border: none;"><input type="checkbox"/></td> <td style="border: none;"><input type="checkbox"/></td> </tr> <tr> <td style="border: none;">Other</td> <td style="border: none;">_____</td> <td style="border: none;">_____</td> </tr> </table>	Fuel	Space Htg.	Water Htg.	Nat. Gas	<input type="checkbox"/>	<input type="checkbox"/>	Electric	<input type="checkbox"/>	<input type="checkbox"/>	Other	_____	_____
Fuel	Space Htg.	Water Htg.														
Nat. Gas	<input type="checkbox"/>	<input type="checkbox"/>														
Electric	<input type="checkbox"/>	<input type="checkbox"/>														
Other	_____	_____														
1b. GARAGE <input type="checkbox"/> Attached <input type="checkbox"/> Detached	4. CONST. TYPE <input type="checkbox"/> Site Constructed <input type="checkbox"/> Manufactured	7. FOUNDATION <input type="checkbox"/> Concrete <input type="checkbox"/> Masonry <input type="checkbox"/> Treated Wood <input type="checkbox"/> Other	10. PLUMBING Sewer <input type="checkbox"/> Municipal <input type="checkbox"/> Septic <input type="checkbox"/> Permit No. _____	13. NUMBER OF BEDROOMS _____												
2. AREA Office Use Only _____ Sq. Ft. _____ Sq. Ft. _____ Sq. Ft. _____ Sq. Ft. TOTAL _____	5. STORIES <input type="checkbox"/> 1-Story <input type="checkbox"/> 2-Story <input type="checkbox"/> Other	8. USE <input type="checkbox"/> Seasonal <input type="checkbox"/> Permanent <input type="checkbox"/> Other	11. WATER <input type="checkbox"/> Municipal Utility <input type="checkbox"/> Private On-Site Well	14. NUMBER OF BATHS _____												
				15. ESTIMATED COST \$ 35,000												

No error or omission in either the plans or application, whether said plans or application has been approved by the building inspector or not shall permit or relieve the applicant from constructing the work in any other manner than that provided for in the ordinances of this municipality relating thereto. The applicant having read this application and fully understanding the intent thereof declares that the statements made are true to the best of my knowledge and belief.

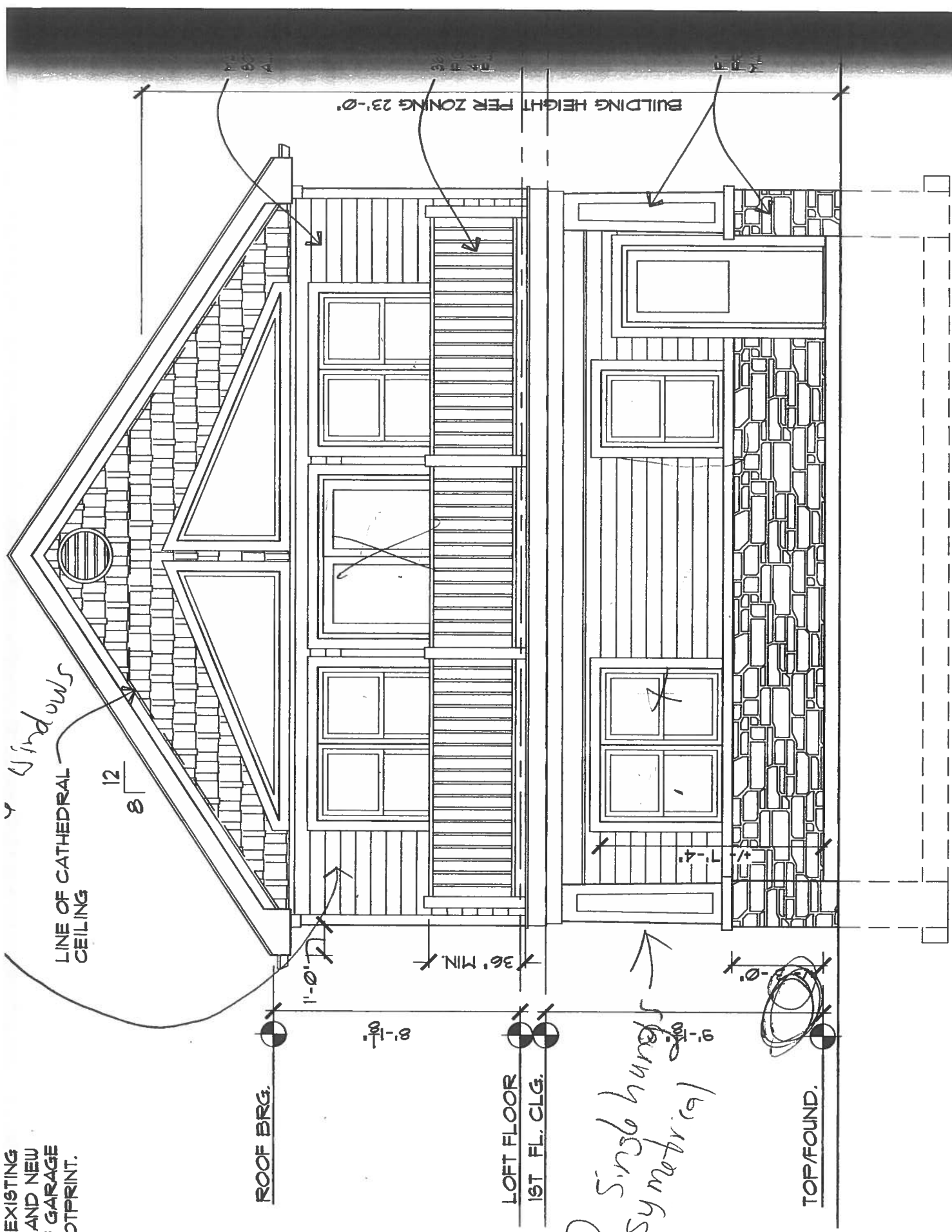
SIGNATURE OF APPLICANT [Signature] **PRINT NAME** Jason Hering **DATE** 3/7/22

CONDITIONS OF APPROVAL This permit is issued pursuant to the adopted building & zoning ordinances and the following conditions. Failure to comply may result in suspension or revocation of this permit or other penalty.

Building Footing Foundation Rough Insulation Bsmt. Fl. Final **Electric** Rough Service Final
Plumbing Rough Underfloor OS Sewer Water Final **HVAC** Rough Final

FEES: Building Fee _____ Electric Fee _____ Plumbing Fee _____ HVAC Fee _____ Sub Total _____ Admin. Fee _____ Bond _____ Other _____ Total _____	RECEIPT CK # _____ Amount \$ _____ Date _____ From _____ Rec By. _____	PERMIT EXPIRATION: Permit expires one year from date issued unless otherwise noted below:	PERMIT ISSUED BY MUNICIPAL AGENT: Name _____ Date _____
---	--	---	--

REMOVAL OF EXISTING
(24' X 24') AND NEW
E-BUILD OF GARAGE
EXISTING FOOTPRINT.



PROPOSED FRONT ELEVATION

3/10/22

To: The President and Board of Trustees of The Village of Beecher

I give consent for my neighbors Jennifer and Jason Hering located at 527 Woodward Street to proceed with their plans to build a two-story garage in the same location as their current garage.

[Redacted Name]

Name

3/10/22

Date

523 Woodward St

Address

[Redacted Name]

Name

3/10/22

Date

531 Woodward St

Address

[Redacted Name]

Name

3-10-22

Date

528 Maxwell Street

Address

Respectfully Submitted,



Jason Hering

3/10/22

To: The President and Board of Trustees of The Village of Beecher

I give consent for my neighbors Jennifer and Jason Hering located at 527 Woodward Street to proceed with their plans to build a two- story garage in the same location as their current garage.

[Redacted Name]

3/10/22

Name

Date

522 Maxwell St

Address

Name

Date

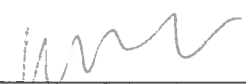
Address

Name

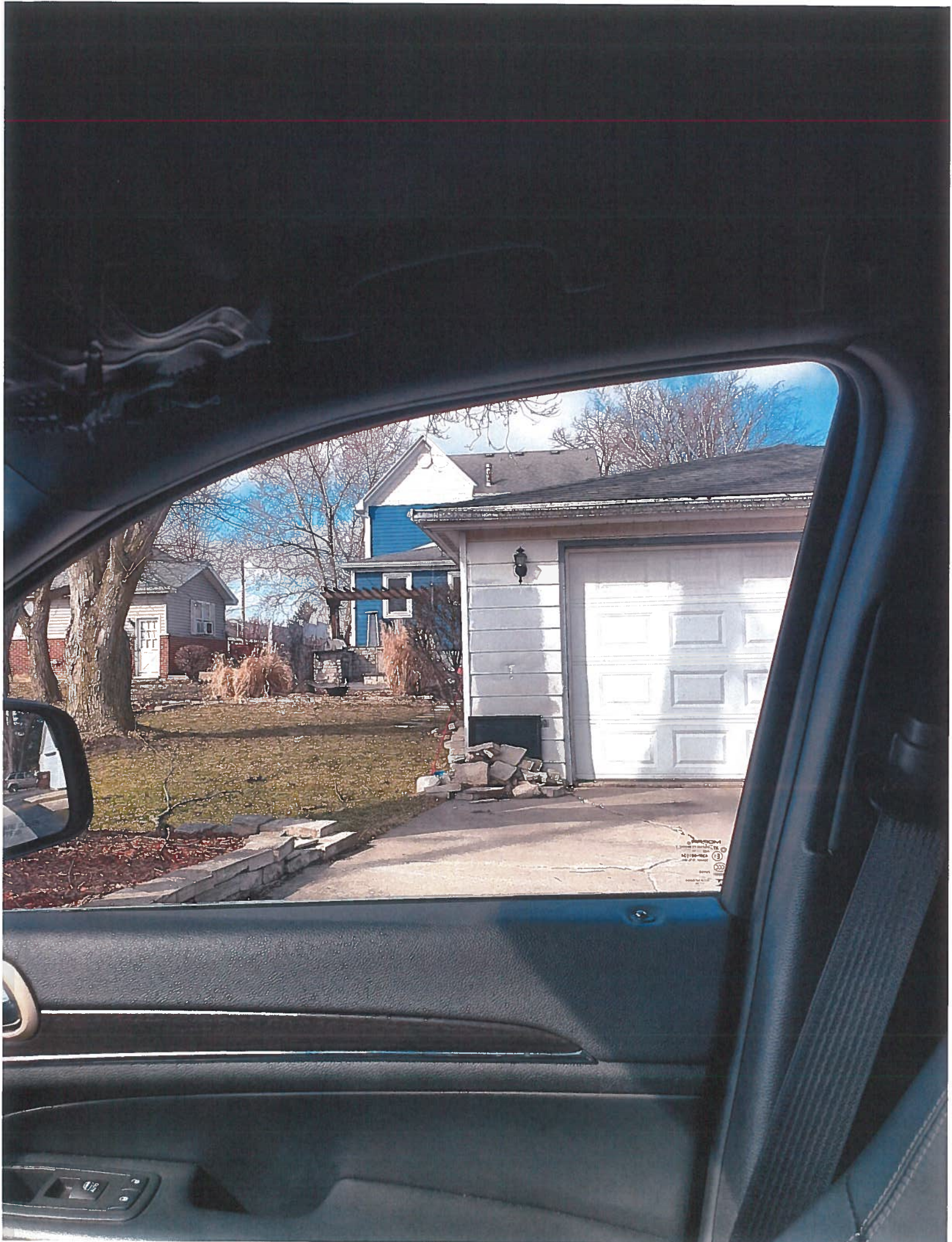
Date

Address

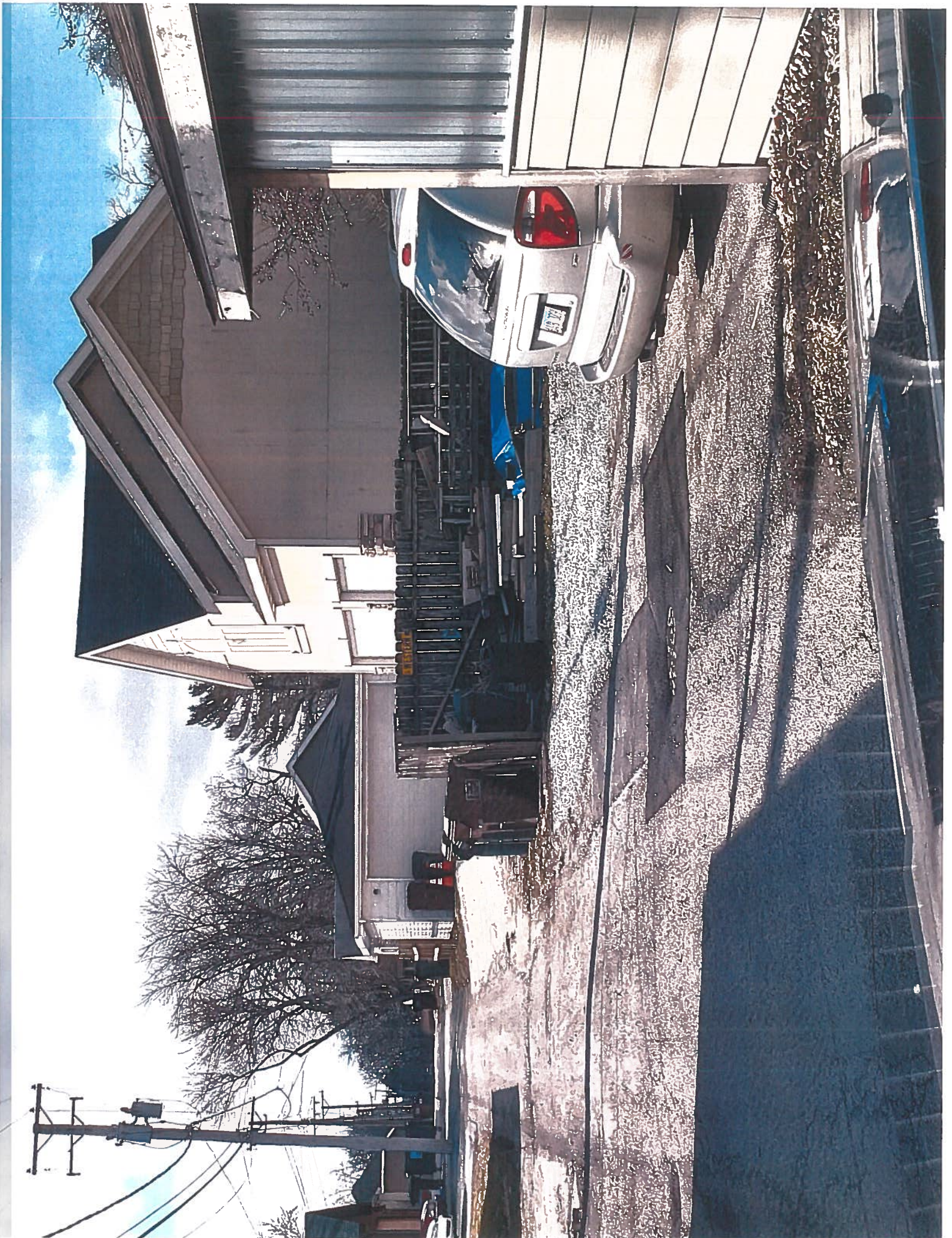
Respectfully Submitted,


Jason Hering













BUILDING PERMITS - FEBRUARY 2022

PERMIT #	OWNER NAME	ADDRESS	DATE	DESCRIPTION	COST	VALUE
002-22-02B	Prete	626 Orchard	02/11/2022	Roof	\$60.00	\$8,500.00
003-22-02BP	Mandel	1884 Monhegan	02/23/2022	Master bath remodel	\$192.50	\$33,145.00

MONTHLY TOTALS

\$252.50 \$41,645.00

February 2022, Police Department Monthly Report

- February 2nd The Public Safety Committee, Village Administrator Bob Barber and the chief met to review the police department budget.
- February 9th The chief participated in the Illinois Association of Chiefs of Police legislative bill review to determine a position of support, oppose or remain neutral on each law enforcement related bill.
- February 11th All sworn Beecher officers participated in a mental health screening performed by a mental health specialist. This is a new mandate required by Illinois law.
- February 14 Trustees Kypuros and Tieri, Public Works Director Matt Conner, Village Administrator Bob Barber and the chief met to determine the best course of action regarding vehicles being left on village streets, making it difficult for snow plow drivers to clear the streets of snow.
- February 18th Sealed bids were opened at village hall for the sale of Code Enforcement's 2011 Ford Crown Victoria vehicle. The vehicle sold for \$3,210.00.



- February 23rd Officer Erik Hanson conducted another successful woman's self defense class to Beecher residents at the community center.

February 23rd

A 6 passenger golf cart was purchased from Beecher resident Chet Hansen for \$10,000. By the time you read this it will be equipped with emergency lights, a siren and P.A.. Bob Heim and Dale Murray are finishing the work and used all existing equipment. This vehicle will be used for public relations and used at village events. It can be utilized by any village official as well.



cart was

February 23rd

Officers responded to an armed robbery in Nantucket Cove Park. Officers have developed a suspect and continue to aggressively work the case.

February 26th

Trustee Tieri, Corporal Sipple, Officer Drew and retired Crete Deputy Chief Bob Hill began the first stages of the PD's evidence vault audit and implementation of the new automated system. We were able to process half of the vault's evidence. Of note, Trustee Tieri and Corporal Sipple did it on their own time on a Saturday.

**Beecher Police Department
Monthly Ticket Report
Feb-22**

				Current Total	Aggregate Total				
Driving under the influence of alcohol/drugs				1	2				
Driving with bac over .08				0	0				
Driving under the influence of drugs in urine				0	0				
Illegal transportation of alcohol				1	2				
Suspended registration				1	2				
Improper display of registration				0	0				
Improper use of registration				0	1				
Operation of uninsured motor vehicle				7	10				
No valid registration				5	11				
No valid drivers license				3	4				
Driving while license suspended or revoked				6	7				
Speeding				10	25				
Disobey traffic control device				0	0				
Seat belt violation				0	0				
Improper lane usage				4	5				
Adult cannabis in motor vehicle				1	3				
Truck violation (size/weight/load)				0	0				
Overweight									
Overweight / registration									
Overwidth / Overlength									
No safety test									
Permit Violation									
No valid CDL									
Equipment violation				3	6				
Fail to yield - emergency vehicle				1	1				
Cell Phone Violation				0	1				
All others				2	2				
Total tickets				45	82				
Total violators				26	53				
		Current	%	Aggregate	%	Current	%	Aggregate	%
M/W		8	31%	20	37%	F/W		3	12%
M/B		7	27%	12	23%	F/B		3	12%
M/Hispanic		4	15%	10	19%	F/Hispanic		1	3%
M/Other		0	0%	0	0%	F/Other		0	0%
		Current	%	Aggregate	%				
Total White		11	43%	26	49%				
Total Black		10	38%	15	28%				
Total Hispanic		5	19%	12	23%				
Total Other		0	0%	0	0%				

February 2022 Tickets

Officer	Warnings	Citations	P-tickets	Compromise	Total
107	2	1	0	0	3
108	0	2	0	0	2
149	16	4	4	1	25
157	7	3	8	0	18
169	5	0	1	0	6
170	1	0	0	0	1
171	8	17	5	1	31
172	1	3	0	0	4
173	13	7	2	0	22
174	20	7	0	0	27
175	1	1	2	0	4
176	0	0	0	0	0
98	0	0	0	1	1
Totals	74	45	22	3	144

Beecher Police Department

Accidents by Location

2/1/2022 12:00:00 AM to 3/1/2022 12:00:00 AM

B1-22-0000049 - Control # 20220049	2/7/2022 5:04:00 PM	1111 Dixie Hwy
		Inv. By: Rodriguez, Michael 169
1 - Driver	Manning, Courtney A	O - No Apparenty Injury
1 - Driver	Olszewski, Anthony S	O - No Apparenty Injury
B1-22-0000069 - Control # 20220069	2/22/2022 3:35:00 AM	1111 Dixie Hwy Apt 300
		Inv. By: Rodriguez, Michael 169
1 - Driver	Unknown	
13 - Parked	Fajdich, Joseph M	
B1-22-0000059 - Control # 20220059	2/15/2022 9:43:00 AM	1362 Dutch American Way
		Inv. By: Rodriguez, Michael 169
1 - Driver	Zaragoza, Armondo	O - No Apparenty Injury
13 - Parked	Foods, Dutch American	
B1-22-0000041 - Control # 20210041	2/2/2022 2:15:00 PM	375 Woodward St
		Inv. By: Hanson, Erik 172
1 - Driver	Navarro-Martinez, Jose Y	O - No Apparenty Injury
1 - Driver	Wunderlich, John A	O - No Apparenty Injury
B1-22-0000055 - Control # 20220055	2/11/2022 4:10:00 PM	538 Miller St
		Inv. By: Beck, Thomas 170
1 - Driver	Simone, Tom F	O - No Apparenty Injury
1 - Driver	Ramirez, Emily	O - No Apparenty Injury
B1-22-0000058 - Control # 20220058	2/10/2022 8:19:00 PM	625 Meadow Ln
		Inv. By: Hancock, James 175
1 - Driver	Unknown	
13 - Parked	Taylor, Barbara	
B1-22-0000043 - Control # 20210043	2/1/2022 7:45:00 AM	724 Penfield St
		Inv. By: Rodriguez, Michael 169
1 - Driver	HAUSER, AUSTIN	O - No Apparenty Injury
1 - Driver	Martin, Christopher J	O - No Apparenty Injury
B1-22-0000063 - Control # 20220063	2/20/2022 10:10:00 AM	724 Penfield St
		Inv. By: Emerson, Rick 108
1 - Driver	Kristin, Colleen G.	O - No Apparenty Injury
13 - Parked	Horkey, Patty A.	
B1-22-0000065 - Control # 20220065	2/20/2022 10:39:00 PM	730 Dixie Hwy
		Inv. By: Hancock, James 175
1 - Driver	Reyes, Daniel	O - No Apparenty Injury

Beecher Police Department

CAD Calls For Service Counts

2/1/2022 12:00:00 AM to 3/1/2022 12:00:00 AM

911 HANG UP CALL	3
Abandoned 911 Call	13
Accident	11
Administrative Duties	1
ALARM	6
Animal Complaints	2
Assist Fire Department	46
Assist Law Agency	7
BUILDING CHECK	117
CIVIL CALL	1
Criminal Damage to Property	1
Detail	2
Disturbance	8
Domestic	3
Escorts	8
Extra Patrol	31
Follow Up	20
HARASSMENT	3
House Watch	14
Information	1
Juvenile Complaints	1
Lock out or in	7
Lost	1
Loud	2
Motorist Assist	16
Neighbor Complaints	1
Open Door	3
Parking Complaints	20
Public Service	6
Reckless Driving Complaints	6
Report Writing	6
Robbery	1
SCHOOL RELATED DUTIES	1
Sexual Crimes	1
Sick	1

Beecher Police Department

CAD Calls For Service Counts

2/1/2022 12:00:00 AM to 3/1/2022 12:00:00 AM

911 HANG UP CALL	3
Abandoned 911 Call	13
Accident	11
Administrative Duties	1
ALARM	6
Animal Complaints	2
Assist Fire Department	46
Assist Law Agency	7
BUILDING CHECK	117
CIVIL CALL	1
Criminal Damage to Property	1
Detail	2
Disturbance	8
Domestic	3
Escorts	8
Extra Patrol	31
Follow Up	20
HARASSMENT	3
House Watch	14
Information	1
Juvenile Complaints	1
Lock out or in	7
Lost	1
Loud	2
Motorist Assist	16
Neighbor Complaints	1
Open Door	3
Parking Complaints	20
Public Service	6
Reckless Driving Complaints	6
Report Writing	6
Robbery	1
SCHOOL RELATED DUTIES	1
Sexual Crimes	1
Sick	1

Stand By	3
STOLEN	1
Suspicious	6
Traffic Complaint	1
Traffic Stop	107
Training	2
Truancy Complaint	1
Unknown	1
Vacation Watch	1
Vehicle Maintenance	4
Violation of Order of Protection	1
Walk in at Station	7
Welfare Check	1
Total	507

END OF REPORT

Beecher Police Department

Case Report Summary

2/1/2022 12:00:00 AM to 2/28/2022 11:59:59 PM

<u>Case Number</u>	<u>Subject</u>	<u>Date/Time</u>	<u>Case Report Location</u>	<u>Call for Service Location</u>	<u>Primary Officer</u>	<u>Offense Code</u>
B1-22-0000041	Accident	2/2/2022 2:15:12 PM		375 Woodward St	Hanson, Erik #172	
B1-22-0000042	Domestic Dispute	2/3/2022 12:06:40 AM	631 Elm St	631 Elm St	Szwab, Krzysztof #171	4870
B1-22-0000043	Accident	2/3/2022 3:05:49 PM		724 Penfield St	Beck, Thomas #170 Rodriguez, Michael #169	
B1-22-0000044	Assist Ambulance	2/3/2022 4:32:51 PM	200 E Pelicans NE	200 E Pelicans NE	Beck, Thomas #170	9431
B1-22-0000045	Possession of Cannabis in Motor Vehicle	2/4/2022 11:47:57 AM	W Church Rd / Dutch American Way	W Church Rd / Dutch American Way	Hanson, Erik #172	6712 2461 2435
B1-22-0000046	DWLS / FTA Warrant / Possession Cannabis	2/5/2022 11:15:24 PM	Dixie Hwy / Grove St	Dixie Hwy / Chestnut Ln	Dacorte, Aaron #157	2480 5081 1811
B1-22-0000047	Underage Consumption of Alcohol	2/6/2022 11:07:36 PM	1863 N Stonington Ave	1863 N Stonington Ave	Hancock, James #175	2230
B1-22-0000048	Harassment Through Electronic Communication	2/7/2022 9:45:33 AM	538 Miller St	724 Penfield St	Hanson, Erik #172	2826
B1-22-0000049	Accident	2/7/2022 5:04:32 PM		1111 Dixie Hwy	Rodriguez, Michael #169	
B1-22-0000050	Domestic Disturbance	2/8/2022 7:37:50 PM	1655 N Woodbury Bnd	1655 N Woodbury Bnd	Szwab, Krzysztof #171	9600
B1-22-0000051	No Valid DL	2/8/2022 11:03:28 PM	Dixie Hwy / Hunter Dr	Dixie Hwy / Linden Ln	Szwab, Krzysztof #171	2470 2461 6601
B1-22-0000052	DWLS/In-State Warrant	2/9/2022 1:53:06 PM	Dixie Hwy / Church Rd	S Rt 394 Nb / W Goodenow Rd	Drew, Ryan #173	2480 5081 6648
B1-22-0000053	Assault	2/8/2022 5:09:00 PM	312 Merrimack Ln	724 Penfield St	Hanson, Erik #172	0560
B1-22-0000054	Threats	2/10/2022 9:25:17 AM	538 Miller St	538 Miller St	Hanson, Erik #172	9366
B1-22-0000055	Accident	2/11/2022 4:41:49 PM		538 Miller St	Beck, Thomas #170	
B1-22-0000056	DUI	2/12/2022 3:30:39 AM	Dixie Hwy / Church Rd	1277 Dixie Hwy	Szwab, Krzysztof #171	2411 2461 6601 6712 6648 9162
B1-22-0000057	Domestic Battery/Resisting Arrest/Aggravated Battery To Police Officer/Illegal Consumption Of Alcohol	2/12/2022 11:55:20 PM	1658 N Woodbury Bnd	1658 N Woodbury Bnd	Fravel, Brian #149	3711 2230 0486
B1-22-0000058	Accident	2/10/2022 8:19:57 PM		625 Meadow Ln	Hancock, James #175	

B1-22-0000059	Accident	2/15/2022 9:43:59 AM	1362 Dutch American Way	Emerson, Rick #108	4387
B1-22-0000060	Violation order of protection	2/15/2022 8:43:22 PM 2042 E 1143 N	724 Penfield St	Hancock, James #175	4387
B1-22-0000061	In-State Warrant	2/16/2022 12:14:49 PM	W Indiana Ave / Woodward St	Drew, Ryan #173	5081
B1-22-0000062	Lost D/L	2/16/2022 4:33:52 PM	724 Penfield St	Hanson, Erik #172	5081
B1-22-0000063	Accident	2/20/2022 10:10:18 AM	724 Penfield St	Hanson, Erik #172	9063
B1-22-0000064	DWLS	2/20/2022 10:30:20 AM	538 Miller St	Arroyo, Raul #174	2480
B1-22-0000065	Accident	2/20/2022 10:39:02 PM	730 Dixie Hwy	Hancock, James #175	6584
B1-22-0000066	Reckless driving complaint	2/21/2022 4:53:50 PM	W Indiana Ave / Woodward St	Beck, Thomas #170	2440
B1-22-0000067	Assist Fire / Drug Overdose	2/21/2022 8:01:24 PM	1611 Mallards Cv	Szwab, Krzysztof #171	9185
B1-22-0000068	Domestic Battery	2/22/2022 5:35:24 AM	463 Orchard Ln	Fravel, Brian #149	0486
B1-22-0000069	Accident	2/22/2022 3:35:35 PM	1111 Dixie Hwy Apt 300	Rodriguez, Michael #169	
B1-22-0000070	Sexual Crimes	2/23/2022 1:25:33 AM	724 Penfield St	Szwab, Krzysztof #171	1585
B1-22-0000071	Armed Robbery	2/23/2022 7:41:20 AM	20999 N Millbridge Pkwy	Drew, Ryan #173	0310
B1-22-0000072	DWLS	2/24/2022 2:27:46 AM	30553 S Dixie Hwy	Arroyo, Raul #174	6601
B1-22-0000073	Unlawful Eviction	2/24/2022 2:16:30 PM	724 Penfield St	Drew, Ryan #173	2480
B1-22-0000074	Accident	2/25/2022 4:50:34 PM	1111 Dixie Hwy Apt 300	Rodriguez, Michael #169	
B1-22-0000075	Threats	2/26/2022 4:28:10 PM	434 W Saddle Run Ln	Young, Jeffrey #107	9366
B1-22-0000076	No Valid DL / Suspended Registration	2/27/2022 10:11:55 PM	S Rt 394 Nb / W Goodenow Rd	Szwab, Krzysztof #171	2470
B1-22-0000077	T - Traffic Stop	2/28/2022 5:49:02 AM	S Dixie Hwy / W Eagle Lake Rd	Fravel, Brian #149	2460
B1-22-0000078	Forgery	2/28/2022 10:23:00 AM	724 Penfield St	Drew, Ryan #173	2461
B1-22-0000079	DWLR	2/28/2022 6:40:56 PM	S Dixie Hwy / W Eagle Lake Rd	Arroyo, Raul #174	6608

Beecher Emergency Management

Monthly Report

February, 2022

- 02/09/2022 Meeting
- General
 - 1 hour
 - R. Heim, D. Murray, S. Murray, D. Tatgenhorst, L. Voss, S. Giggey
- 02/11/2022 Called out by PD
- Structure Fire-Indiana Ave./Maxwell St.
 - 2.5 hours
 - R. Heim, D. Murray, S. Murray
- 02/12/2022 Called out by PD for accident at Rt. 1/Corning Ave.
- Traffic Control
 - 1 hour
 - R. Heim, D. Murray, D. Tatgenhorst

Total Hours: 16.5 hrs.

CODE ENFORCEMENT MONTHLY REPORT

February, 2022

David HARRISON CODE Enforcement

COMPLAINT	CODE	ADDRESS	DATE	ACTION TAKEN
Abandon Vehivcle (Village call)	9-10-2	424 Prairie	2/1/22	Talked to resident, agreed to move car to driveway Her husband was repairing, will follow up in 2 weeks Also agreed to dispose of house door in driveway
Vehicle in on lawn	10.03	1636 Mallards cove	2/1/22	Vehicle on on side of garage on vacant lot, is parked there temporarily until the Plows can finish up the snow removal
Abandon Vehivcle	9-10-2	356 Woodward (from 1/18)	2/2/22	Ticket issued on 1/18 Vehicle moved 2/1 compliant
Snow Day off work			2/2/2022	Bad Weather was advised I didn't need to be out today
Vehicle in back yard	10.03	414 Dixie Hwy	2/3/22	Attempting to contact resident before sending letter
Trash household items in alley	8-6-4	851 Elliot	2/3/22	Resident moving, indicated they have a private scavenger scheduled to pick up by Friday, will follow up on Monday
Resident complained about ticket	9-5-1	1411 Foxhound	2/3/22	Village received email from resident inquiring why he received a citation. I returned his email with the municipal code siting Snow Removal violation for his car on street.
Parking				
Trash household items in alley	8-6-4	10.03 414 Dixie Hwy 851 Elliot	2/4/22 2/4/22	Vehicle parked in back yard corner lot and non approved surface. Mailed code Enforcement notification to move Trash still there will follow up on Monday
Snow thrown in street	8-3-4	Various locations aroun Village	2/4/22	Encountered a few residents snow blowing into street, advise them of ordiance to refrain from practice
Above Ground Structure	8-4-2	392 Waterford	2/4/22	Basketball hoop on vacant lot across street a vacant lot needs attempting to see who owns
Dog Excrement (Village Call)	6-2-17	630 Guild st. (Saturday)	2/7/22	Received email from weekend shift PD will check on 2/7
Dog Excrement	6-2-17	634 Guild st.	2/7/22	Confermed with a neighbor actual address is 634. Found dog excrement around area no one home to talk to so I issued a code violation notice to cease and desist activity

Trash household items in alley	8-6-4	851 Elliot	2/7/22	Items removed compliant
Above Ground Structure	9-5-15	392 Waterford	2/7/22	Reported to Village & PW needs to be picked up
Call about ticket I issued		1920 Monhegan	2/8/22	Tyler Kelly, returned his call waiting for call back for best time to contact him on question on ticket issued
Vehicle along garage on lawn		10.03 1636 Mallards Gove	2/8/22	Advised resident streets are clear of snow to move off lawn and put on street
PD assistane			2/8/22	Joliet and back for item for PD to pickup
Vacant Home Status	708-903-1072	644 Orchard	2/8/22	Contacted Mrs. Jeri Thomas mother of deceased resident Caitlyn Morgan, attempting to get information for us from the Son-in-law as to the status of house, and what bank owns the property. Will follow up with all when I have info
Abandon/inoperative Vehicle	9-10-2	652 Melrosen A.3 IL AS86681	2/9/22	Vehicle has been sitting there for several months according to residents I talked to. I observed it also not being moved for the last 2 snow falls, issuing a Code Violation letter 2/10
Large trailer in driveway	9-5-15	352 Miller	2/9/22	Day # 3 Trailer still in Driveway, voice messaged resident
Vehicle along garage on lawn		10.03 1636 Mallards cove	2/9/22	Previous code violation moved vehicle to street compliant
Dog Running at Large	6-2-10	747 Elliot	2/9/22	Had (3) previous conservations with this resident about her dogs roaming and advised her that the next time I received a call or encounter I would ticket her, So I did #004741
Containers on street	8-6-5	1400 block Foxhound	2/10/22	Issued code Violation and taped to container
Containers on street	8-6-5	1997 Cutler	2/10 /22	Issued code Violation and taped to container
Abandon Vehivcle in yard	9-10-2	424 Prarie	2/10/22	Resident removed door from driveway, vehicle still in yard.
Large trailer in driveway	9-5-15	352 Miller	2/10/22	Will check again on 2/14 to see if moved over weekend Resident notified will be moving before weekend
Garage and household items DW	6-4-1	400 Chestnut	2/10/21	Observed clutter of various garage items on side of driveway along garage will see if removed by Monday 2/14
Time Off			2/11/22	Time off from work
Dog Excrement*	6-2-17	1372 Foxhound	2/14/22	Second warning issued writtited code violation letter

Large TV on Curb (Village Call)	6-4-1	541 Melrose	2/14/22	Large TV on curb advised resident needed to be recycled trash collection would not pick up he agreed to remove
Snow in street*	8-3-4	269 Aspen	2/14/22	Sent code enforcement advising resident to please comply
Garage and household items DW	6-4-1	400 Chestnut	2/14/22	Items removed from driveway
Large trailer in driveway	9-5-1	352 Miller	2/14/22	Trailer moved compliant
Vehicle in back yard	10.03	414 Dixie Hwy	2/15/22	Vehicle moved compliant
Disabled Vehicle	9-10-2	616 Gould St	2/15/22	Attempting to contact resident before sending letter
Refuse containers on street	8-6-5	645 Woodward	2/16/22	Left code enforcement letter to please refrain this in future
Refuse containers on street	8-6-5	701 Gould	2/16/22	Left code enforcement letter to please refrain this in future
Refuse containers on street	8-6-5	747 Elliot	2/16/22	Left code enforcement letter to please refrain this in future
Disabled Vehicle	9-10-2	616 Gould	2/16/22	Talked to resident 616 Gould he indicated he knew who owned vehicle and he would get it moved before snow fall
Abandon/inoperative Vehicle	9-10-2	652 Melrose	2/16/22	Sent code enforcement advising resident to please comply
Vehicle obstruction	9-10-2	256 Sunset	2/16/22	To move vehicle off street, Compliant moved vehicle
Disabled Vehicle	9-10-2	424 Praire	2/17/22	A neighbor indicated the vehicle might get moved 1-2 times per month. Its parked in a round about at least 5' from the curb. I am forwarding this to the PD to get towed if necessary to allow access for PW to plow if it snows
Dog Excrement	6-2-17	1372 Foxhound	2/17/22	Advise resident again vehicle must be moved out of the backyard following up in a vey days
Disabled Vehicle	9-10-2	616 Guild	2/17/22	Previous code violation cleaned up area compliant Vehicle moved compliant
Possible engine repair (Village Call)	From Bob Barber	721 Oakpark	2/17/22	Several lawn and garden tractors outside on side of garage I advised resident zoning violation, he agreed to move to his garage will keep an eye on and make sure no business there
Holiday			2/21/22	Holiday

Trailer in DW (5days)	9-5-15	30096 Autumn	2/22/22	Trailer moved compliant
Disabled Vehicle	9-2-10	424 Praire	2/22/22	Vehicle moved compliant
Possible engine repair (Village Call)		721 Oakpark	2/22/22	Equipment removed from residence compliant Mattress and sofa left on curb, not picked up by star disposal. Renters moved out, notified landlord Karl Lathos, indicated he would pickup in next day or so
Household items on curb	Zoning 10.03	631 Elm	2/22/22	
House being remodelled/Dumpster	Business Permitt	712 Gould	2/23/22	Called Landlord Heide Singler, she indicated that the residence was being cleaned up from former tenants. She said as soon as remodeling started she would get the permit as required. I will keep an eye on
Refuse containers on street	8-6-5	1334 Foxhound	2/23/22	code enforcement letter to refrain from this in future
Refuse containers on street	8-6-5	528 Catapala	2/23/22	code enforcement letter to refrain from this in future
Clutter on front drive and home	Zoning 10.03	401 Woodbury Bend	2/23/22	Had conversation with resident about clutter of garage and automotive related items on driveway and front of home.
Household items on curb	Zoning 10.03	631 Elm	2/23/22	He indicated that it would clean up. Will follow up week after next week when I get back from time off Items removed compliant
Clutter on front drive and home	Zoning 10.03	401 Woodbury Bend	2/24/22	Resident cleaned up area today compliant
Numerous pallets scatter in yard	Zoning 10.03	718 Woodward	2/24/22	Asked resident about the stack of pallets along garage. He indicated he observed me earlier that morning in the alley, so he decided to cut them. Now there fire wood. There has been an on going list of violations with this residenceance.
Business Lisence	#2021-62	1140 dixie Hwy	2/24/22	Second request to renew 2021-22 business license, Patty at Village Hall is in the loop
WATER BILLS			2/25/22	Delivering Past Due Water Bills, finishing up over weekend
WATER BILLS			2/26/22	Finished Past Due Water Bill's
On Vacation			2/28/22-3/7	Out of town starting on 2/28-3/7

Laraway Communications Center



Between the thin Red line and the thin Blue line
lies the thinnest gold line.

This gold line represents those who rarely are seen
but mostly are heard.

The calm voice in the dark night.

Dispatchers

the golden glue that hold it all together

KMM

2022 Annual Report

Vision

We aspire to become the leading example for 9-1-1. Sought out by PSAPs as the reference of choice and the Dispatch Center first responders rely on with unquestioned confidence. The benchmark for 9-1-1.

Mission

Our mission is to provide high quality and professional communications to responders and the public to ensure responder and community safety.

Core Values

The core values that guide our behavior are:

Teamwork

Our team is supportive of each other's efforts, loyal to one another, and care for each other both personally and professionally. We value and recognize every individual for their unique skills, talents and contributions. We trust one another to prepare in such a way that puts the reputation of the team and LCC first.

Consistency

We desire a work environment which promotes harmony and a consistent and replicable approach for everyone, free of harassment, discrimination, and retaliation. We want to develop an organizational culture that expects high performance and accountability for behaviors at all levels in a collaborative spirit.

Safety

We recognize the importance of our role in the response system and strive to keep our citizens and first responders free from danger. With superior equipment, training and committed staff we can help mitigate risk to the public and our members at fires, police and medical emergencies.

Excellent Customer Service

We strive for excellence in everything we do and nothing is more important than our interactions with those we serve. We pride ourselves on the quality of the service we provide to our customers and strive to maintain the highest standard of excellence. We believe our staff must possess a positive attitude and a strong focus on customer service conducting themselves in a manner befitting our role as Public Safety Telecommunicators.

Integrity

We value honest and forthright employees who understand our word is our most vital attribute. We believe ethical employees foster public trust and provide a strong foundation for future relationships both internally and externally. We honor our commitments, keep promises, respect and trust one another, and are truthful in all actions and communications.

Accountability

Above all else, we realize that we are here to meet the needs of the public and therefore we take ownership of, and responsibility for our decisions and actions. We recognize the gravity our decisions can have on the outcome of an incident and the need for sound decisions, the use of good judgment and collaboration with our team.

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A Message from the Director

As Director I am pleased to present the Annual Report for Laraway Communications Center (LCC) for the calendar year ending December 31, 2021. This report captures the activities of the Center during a very challenging period where COVID-19 pandemic continued to be a central focus for LCC. The report also includes snapshots of our finances, a review of operational data and a statistical overview of activity.

Numbers aside, our successes this past year, given the pandemic, is rooted in the extraordinary efforts of the devoted men and women employed by LCC. Clearly our Public Safety Telecommunicators are the cornerstone of our ability to carry out our mission, but this year more than any other, it was the global efforts of the entire team that allowed us to overcome every obstacle presented. It is during these most challenging of times where we see individuals distinguish themselves and this was certainly the case in 2021.

Although we had hoped for a return to normalcy in 2021 that did not occur, and our Agencies continued to see a continuation of many of the same incident types as they experienced in 2020.

During Calendar Year 2021, we saw Law Enforcement activity increase to 375,739 calls for service or a 4.9% increase over 2020. Of those, LCC dispatched 197,965 calls for service which generated from a call into the center. The remaining 177,774 events were generated by an Officer which showed a slight increase in this category.

Fire/EMS events increased from 30,866 in 2020 to 34,284 (11%) in 2021. You will note that Telecommunicators assigned to the Fire Desks are also responsible for handling the Fire Alarm Board from protected properties in our service area. Last year Telecommunicators handled 1,173,062 fire alarm signals equating to 3214 per day from the west fire side. Unfortunately, we were not able to effectively capture the amount of activity on the east fire side, although our estimation is the numbers are quite similar.

We continue to see the majority of our calls coming from wireless calls which make up 88% of our inbound 9-1-1 calls. Nationwide there has been a developing trend in the text to 9-1-1 calls to Public Safety Answering Points (PSAP's) however; we have remained relatively unchanged receiving 155 texts this year. Looking at our overall standing in Will County, LCC continues to be the busiest PSAP managing 43% of all the 9-1-1 calls followed by WESCOM with 36% and Joliet the remaining 21%.

Beyond the challenges of the pandemic, we have committed a great deal of human resources to address our staffing needs. This has been a primary focus at every level of our LCC Team as well as County Human Resources working in concert to bring in qualified applicants with the best chance for success as an Emergency Telecommunicator. Our Certified Training Officers (CTO's) have worked tirelessly to train prospective candidates for this position and but for their commitment to task, we would not accomplished the gains we have over the last year. Unfortunately, we continue to forecast there will be limited respite for our Training Staff in the short term as staffing remains our primary focus in 2022.

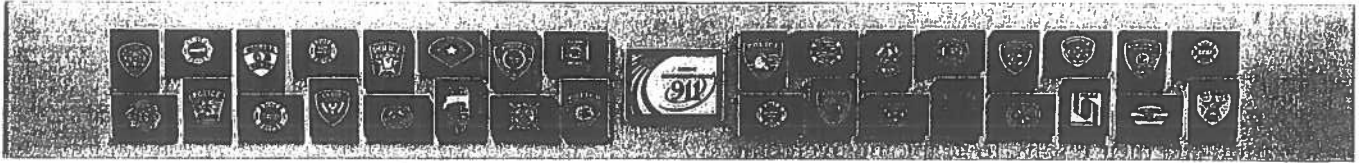
Although our primary mission remains unchanged and independent of the unique challenges presented in 2021, Alex Szalinski our Deputy Director, monitored overall activities at the Center to determine whether there were any new emerging trends which needed specific attention. Alex also monitored inquiries from our partners, and where needed, responded directly to any inquiries with our internal review and findings. Some findings led to remedial training needs for our Telecommunicators to ensure we were meeting our standards for performance. Transparency is the cornerstone of everything Alex did at LCC and because of his efforts we continued to be successful in minimizing the number of overall inquires. Over the past two-decades and specifically the last four years at LCC Alex has served the public with distinction; sadly, Alex notified us of his intention to retire from LCC. We are very happy for Alex and wish him nothing but good fortune in the future; however, his contributions will be profoundly missed.

While the report is designed to provide a statistical overview of activities, the numbers by themselves fail to highlight the efforts of the dedicated men and women who are the heart and soul of LCC. This year was an

extremely difficult one given the landscape that occurred throughout the year. However, as we cope with operational challenges presented, we will continue to be successful because of our staff's commitment to the organization and their resolve to adapt and overcome.

I would like to extend my personal thanks to the Fire and Police Operating Committee members, The Executive Board and Board of Director's members, and County Executive's Office, for their efforts and support. More importantly, a special thanks to the men and women of LCC and all they do to make LCC a very special place to work.

Denise Pavlik, ENP, CMCP
Executive Director



Agency Governance

Governance

LCC provides public safety/emergency services to thirty-one agencies; sixteen fire and fifteen police. Overall governance on rulemaking and financial decisions impacting LCC is provided by the Will County Executive and the Board of Directors, with the Executive Board primarily focused on the day-to-day business and operational needs. All participating agencies are represented on the LCC Board of Directors and Executive Board.

The Board of Directors consists of an elected or appointed official, or their designee, from each of the participating agencies who then elect from that body a Chairman, Vice Chairman, and Secretary who serve a two-year term. The Board of Directors meet on a quarterly basis and have the authority to hire, approve by-laws, accept new members, and to determine and approve the annual budget. The Board Members are; Village of Romeoville Fire Chief Kent Adams – Chairman, Village of Mokena Trustee Joseph Budzyn – Vice Chairman, and Village of Beecher Village Administrator Robert Barber – Secretary.

The Executive Board is comprised of seven members of the Board of Directors; three members representing police agencies (one from each subgroup - small, medium, large), three members representing fire agencies (one from each subgroup - small, medium, large) and a seventh member from the Will County Sheriff's Office. The Executive Board members serve two-year terms. The Board members are; Village of South Chicago Heights Police Chief William Joyce, Village of Manhattan Mayor Jamie Doyle/Mayor Mike Adrieansen, Village of Romeoville Police Deputy Chief John Ferdinando, Village of Crete Fire Mayor Mike Einhorn, Peotone Fire Protection District Battalion Chief Bruce Boyle, New Lenox Fire Protection Chief Adam Riegel, and Will County Sheriff Police Chief Mark Kedziora.

Agencies Served

Fire Agencies

Beecher Fire Protection District, Crete Fire Department, Crete Township Fire Protection District, Custer Fire Department, East Joliet Fire Protection District, Frankfort Fire Protection District, Manhattan Fire Protection District, Mokena Fire Protection District, Monee Fire Protection District, New Lenox Fire Protection District, Peotone Fire Protection District, Romeoville Fire Department, South Chicago Heights Fire Department, Steger Fire Department, Steger Estates Fire Protection District, and University Park Fire Department.

Police Agencies

Beecher Police Department, Crete Police Department, Frankfort Police Department, Manhattan Police Department, Mokena Police Department, Monee Police Department, New Lenox Police Department, Peotone Police Department, Rockdale Police Department, Romeoville Police Department, South Chicago Heights Police Department, Steger Police Department, University Park Police Department, Will County Forest Preserve Police Department, and Will County Sheriff Office.

LCC Team Members

Laraway Communications Center is budgeted for 54 Full-Time Telecommunicators, 5 Part-Time Telecommunicators, 6 Supervisors, Administrative Manager, Training Manager, Deputy Director, and Director for a total of 69 employees. All staff members are employees of Will County.

Management Team

Denise Pavlik, ENP, CMCP – Director – Oversees all LCC divisions and operations.

Alex Szalinski – Deputy Director – Oversees LCC operations including the Shift Supervisory staff and all Telecommunicators.

Jim Cullen/Adela Formentini – Training & Quality Assurance Manager – Oversees all LCC training division activities including; Certified Training Officers (CTOs), new hire training, continuing education and quality assurance programs.

Courtney DeFrancesco – Administrative Manager – Oversees finances and office operations including; accounts receivable/payable, payroll, financial statements and audits, and public records.

Supervisory Team

Christopher Zolner and Cindy Sepula - Dayshift Supervisors

Lisa Alimissis and Vacant Position– Afternoon Shift Supervisors

Jeffrey (Casper) Casper and Lauren Etchison – Midnight Supervisors

Telecommunicators

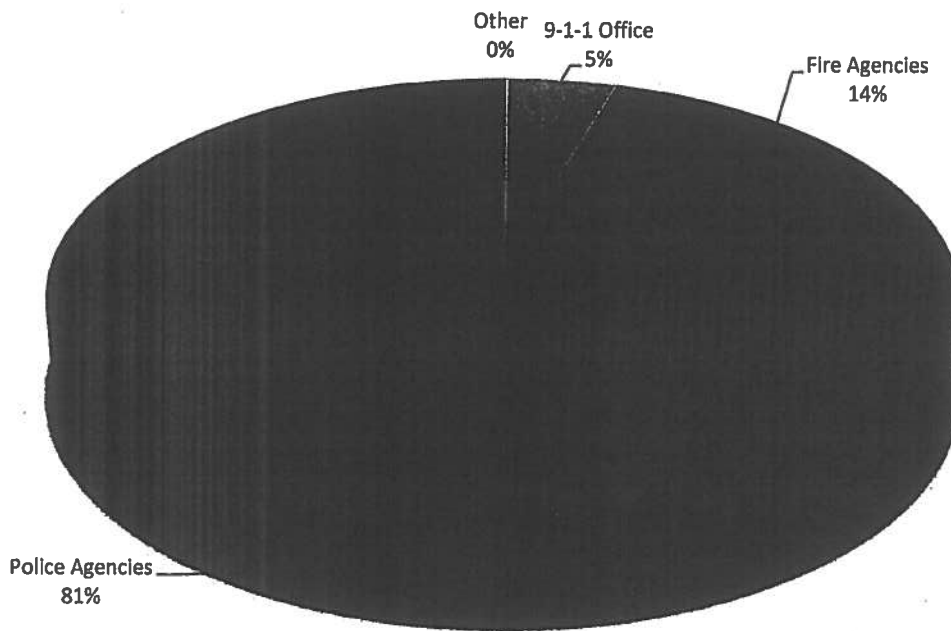
Alexa Bedolla, Victoria Barz, Katrina Bobel, Stacey Bonkowski, Breanna Brouillette, Cayla Budd, Megan Callahan, Lisa Costa, Marcus Falconer, Buffy Garcia, Trystan Harding, Kim Herda, Danielle Hogblom, Kalyn Jackson, Donna Jahn, Zakia Jarrett, Sabrina Justice, Steven Kelly, Alison Kiedaisch, Karen Kleidon, Laura Kriechbaum, Brooke LaFevre, Taylor LaFevre, Andrew Lammers, Joseph Larucci, Matt Lee, Lydia Lopez, Lacy Lucas, Randi McHugh, Stephanie Meilicke, Julie Murnane, Sarah Murray, Melissa Muska, Kristopher Oligschlager, Carolyn Pate, Anthoula Pena, Jennifer Pinnick, Robert Ramsey, Alexis Reese, Jessica Rogge, Amanda Rohwedder, Janet Saranczak, Jessica Scannell, Alexis Siefert, Jason Springer, Kristin Sterba, Jennifer Tinajero, Jessica Tinajero-Sosa, John Trendl, Elizabeth Valencia, Andre Walker, Sharon Wall, April Webb, Tayler Weck, Cindy Wilson, Katherine Wilson, and Charity Wlodarski.

Financial Snapshot - Revenue

2021 Revenue

9-1-1 Office Reallocation Grant	\$300,000.00	4.36%
Fire Agencies User Fees	\$962,056.95	14.33%
Police Agencies User Fees	\$5,587,656.05	81.18%
Miscellaneous/Grants	\$9,173.05	.13%
	<u>\$6,882,886.05</u>	<u>100%</u>

2021 Revenue



Financial Snapshot – Expenses

2021 Expenses



2021 Expenses

Salaries	\$3,721,256.03	66.10%
Benefits	\$1,715,751.71	30.48%
Supplies	\$26,271.39	.47%
Services	\$94,448.54	1.68%
Building	\$72,252.00	1.28%
	<u>\$5,629,979.67</u>	<u>100%</u>

9-1-1 Operations Divisions and Statistics

Operations Division Overview

The Operations Division answers, processes and dispatches both 9-1-1 and non-emergency calls for our 16 Fire/EMS and 15 Law Enforcement Agencies covering approximately 669 square miles and 454,000 residents. Our service area includes three major Interstates/Highways, 15 large traffic arteries and several large city cores that are hubs for employment and commerce. Current staffing includes thirty-nine (39) full-time Telecommunicators, four (4) part-time Telecommunicators, five (5) Shift Supervisors, one (1) Training/Quality Assurance Manager, one (1) Administrative Manager, one (1) Deputy Director, and the Director.

In 2021, 334,892 emergent and non-emergent incoming phone calls were managed by operations staff which equates to an average of 916 incoming telephone calls each day or 34 phone calls per hour. This number does not include the 111,462 outbound calls made by the Telecommunicators acting on responder requests, callbacks on abandoned 9-1-1 calls, etc. Our operations staff also managed the 34,287 fire calls for service and 375,739 police calls for service generated for our agencies for a total of 410,026 incidents.

In addition to the handling of all the phone and CAD activity, the Fire Telecommunicators are responsible to handle all of the alarms that come directly into the Center through the alarm board. In 2021, they managed approximately 3200 alarm signals every day. The Police Telecommunicators are responsible to handle all LEADS entries, cancels, voids, orders of protection add-ons, sex offender registrations, validations and various other LEADS maintenance activities. In total, approximately 4000 entries, 11/day, were managed.

While LCC handled all the above activity for our agencies, Joliet handled 186,874 phone calls and 97,549 incidents and WESCOM handling 294,977 phone calls and 206,702 incidents; this leaves LCC handling 43% of all emergent and non-emergent phone calls and 58% of all the generated calls for service in Will County. These statistics make LCC the largest and busiest PSAP in Will County.

MABAS Division

LCC is the Dispatch Center for MABAS Division 27 which handles Box Alarms for Beecher, Chicago Heights, Crete, Crete Township, Ford Heights, Frankfort, Matteson, Monee, Park Forest, Peotone, Richton Park, Sauk Village, South Chicago Heights, Steger, Steger Estates, and University Park Fire Departments.

In 2021, LCC handled a total of 55 Box Alarms totaling 171 hours and 15 minutes.

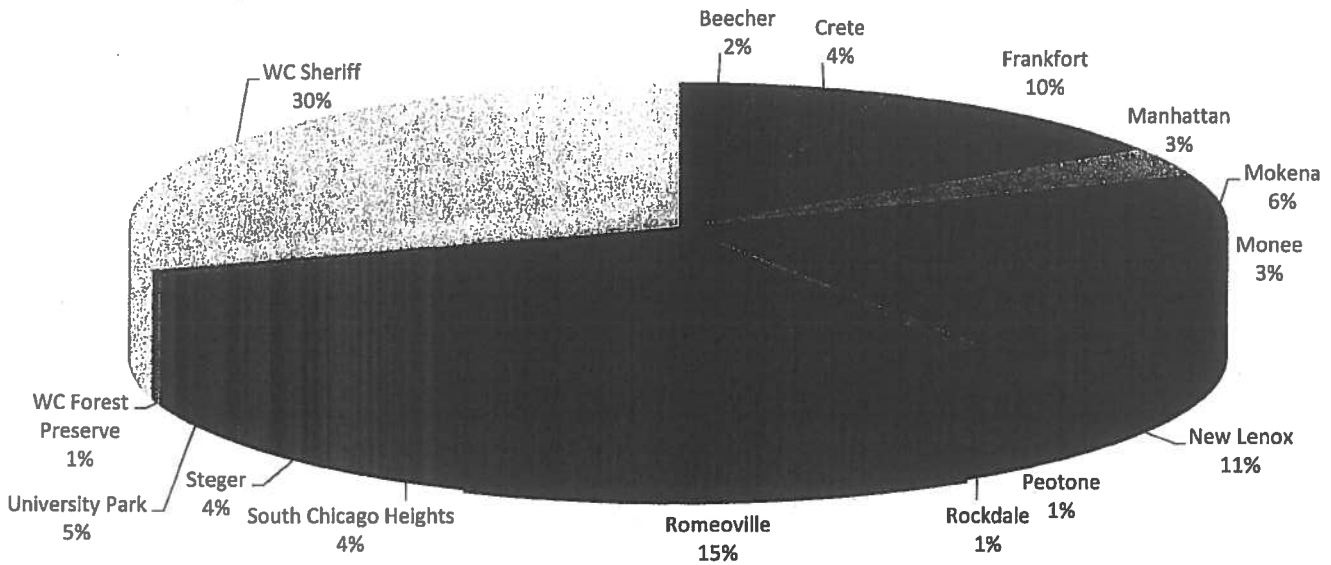
Strategic Plan Objectives 2021

In 2021 the overall goal was to create a Strategic Plan so we are better positioned to move forward in a more consistent fashion because the plan itself assures a more structured and predictable response across the organization. With the Plan in place, we were able to see various levels of success by satisfying operational goals all in an effort towards continuous improvement. The Strategic Plan was completed in December 2019 and the goals that were our major focus in 2019 and 2020 were Call Processing Standardization & Improving Internal and External Communications. In 2021 while Call Processing and Improving Internal and External Communications are still part of our major focus, we also added Ongoing Training process, Quality Assurance Program, and Staffing to our main focused goals for the year.

For 2022, staffing continues to be our main focus, we are finishing up with our full Quality Assurance Program; and we will be bringing more focus to our full consolidation efforts.

Dispatched Events for Law Enforcement

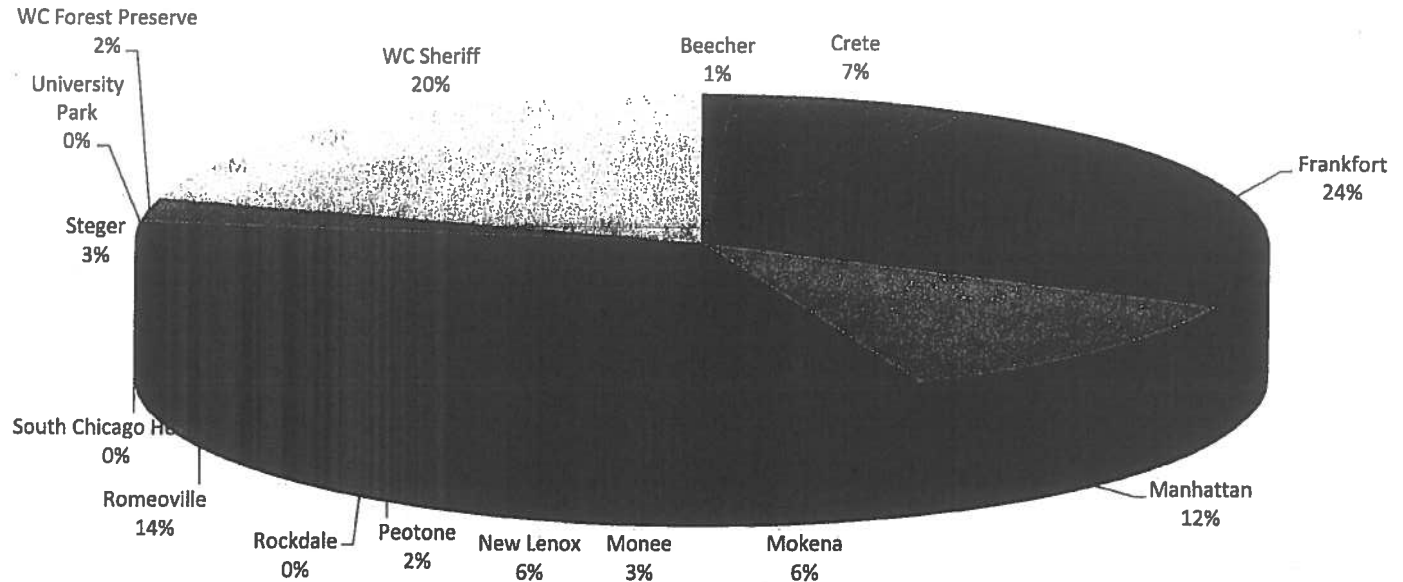
Dispatched events are created by a Telecommunicator generated by a telephone call to the 9-1-1 center or via the radio.



	2020	% of Total	2021	% of Total
Beecher	4,112	2.13%	4,322	2.18%
Crete	8,028	4.16%	7,920	4.00%
Frankfort	16,509	8.55%	19,324	9.76%
Manhattan	5,846	3.03%	6,216	3.14%
Mokena	11,137	5.77%	12,498	6.31%
Monee	7,019	3.63%	6,041	3.05%
New Lenox	19,377	10.03%	21,129	10.67%
Peotone	3,175	1.64%	2,842	1.44%
Rockdale	1,282	0.66%	1,321	0.67%
Romeoville	25,860	13.39%	29,996	15.15%
So. Chicago Heights	7,353	3.81%	7,152	3.63%
Steger	8,488	4.39%	9,158	4.63%
University Park	9,493	4.91%	9,494	4.80%
WC Forest Preserve	1,233	0.64%	1,480	0.75%
WC Sheriff	59,813	30.96%	59,042	29.82%
TOTAL	193,182		197,965	

Field Generated Law Enforcement Events

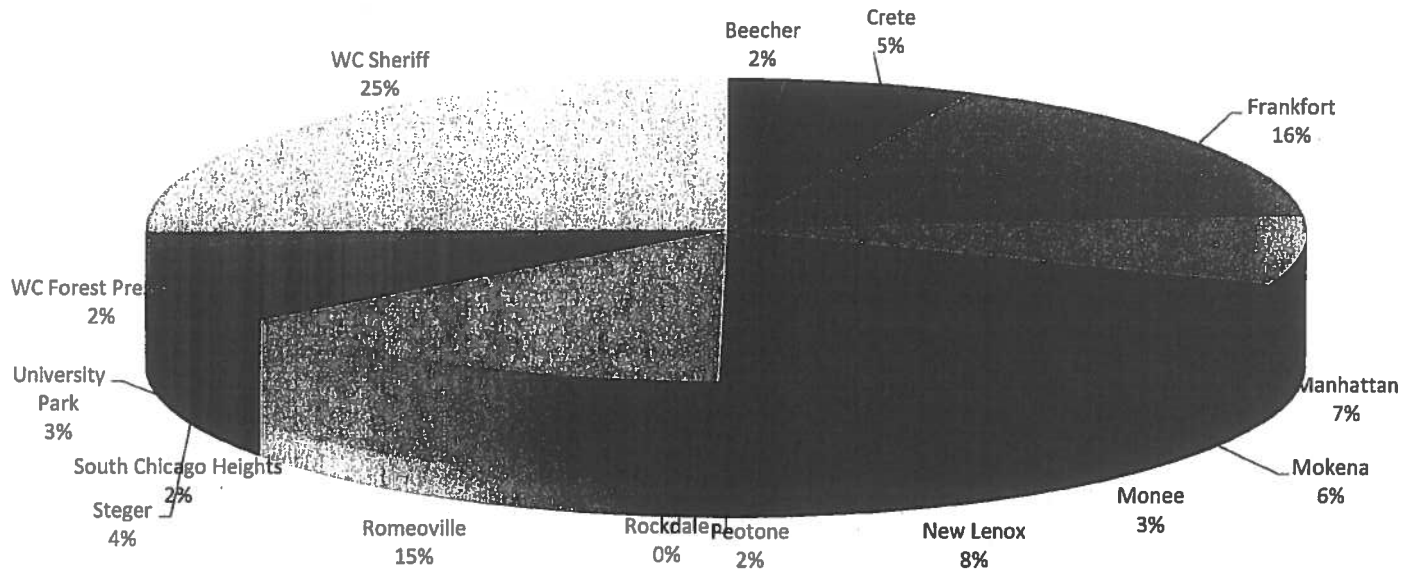
Field generated events include events that were created by an officer via their MDC.



	2020	% of Total	2021	% of Total
Beecher	2,252	1.37%	1,471	0.83%
Crete	10,847	6.58%	12,390	6.97%
Frankfort	39,731	24.12%	42,768	24.06%
Manhattan	20,567	12.48%	21,025	11.83%
Mokena	9,124	5.54%	10,530	5.92%
Monee	8,622	5.23%	5,237	2.95%
New Lenox	10,881	6.60%	10,278	5.78%
Peotone	2,379	1.44%	3,257	1.83%
Rockdale	146	0.09%	55	0.03%
Romeoville	10,223	6.21%	24,859	13.98%
So. Chicago Heights	399	0.24%	385	0.22%
Steger	6,832	4.15%	4,673	2.63%
University Park	73	0.04%	105	0.06%
WC Forest Preserve	2,445	1.48%	4,601	2.59%
WC Sheriff	40,198	24.40%	36,140	20.33%
TOTAL	164,744		177,774	

Total Law Enforcement Events

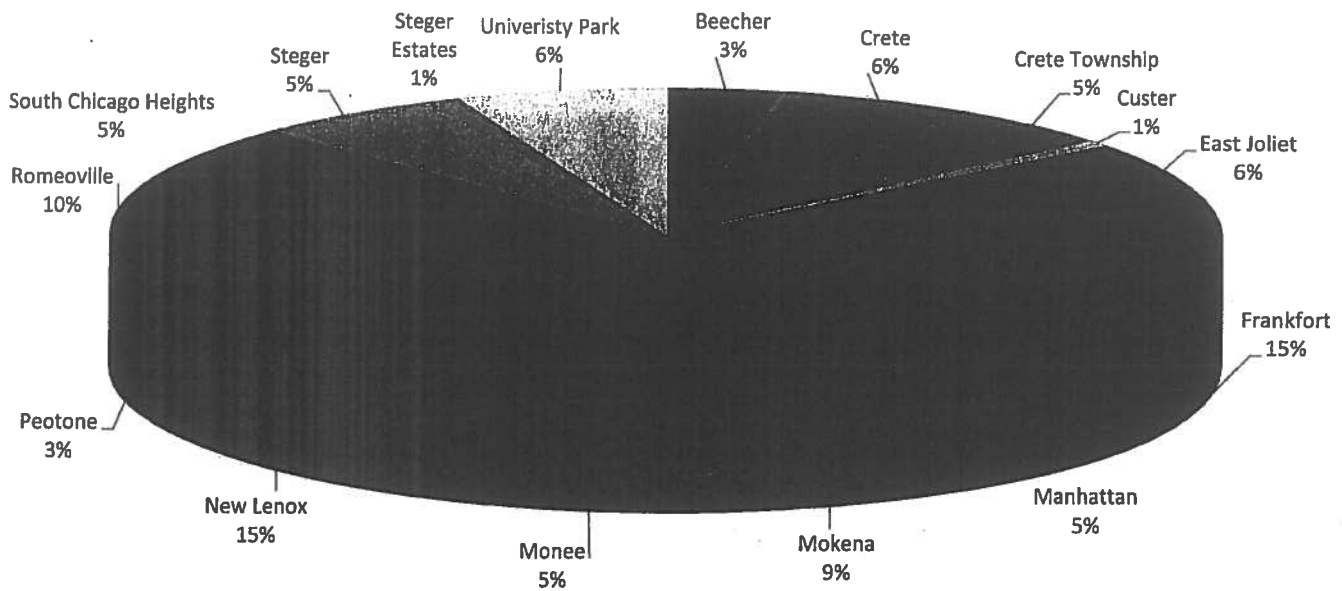
Total created events are those that are created by the Telecommunicators and the field units and include those where a unit was not dispatched.



	2020	% of Total	2021	% of Total
Beecher	6,364	1.78%	5,793	1.54%
Crete	18,875	5.27%	20,310	5.41%
Frankfort	56,240	15.71%	62,092	16.53%
Manhattan	26,413	7.38%	27,241	7.25%
Mokena	20,261	5.66%	23,028	6.13%
Monee	15,641	4.37%	11,278	3.00%
New Lenox	30,258	8.45%	31,407	8.36%
Peotone	5,554	1.55%	6,099	1.62%
Rockdale	1,428	0.40%	1,376	0.37%
Romeoville	36,083	10.08%	54,855	14.60%
So. Chicago Heights	7,752	2.17%	7,567	2.01%
Steger	15,320	4.28%	13,831	3.68%
University Park	9,566	2.67%	9,599	2.55%
WC Forest Preserve	3,678	1.03%	6,081	1.62%
WC Sheriff	100,011	27.94%	95,182	25.33%
TOTAL	357,926		375,739	

Dispatched Events – Fire/EMS

Total events created by the Telecommunicators for fire and medical response.



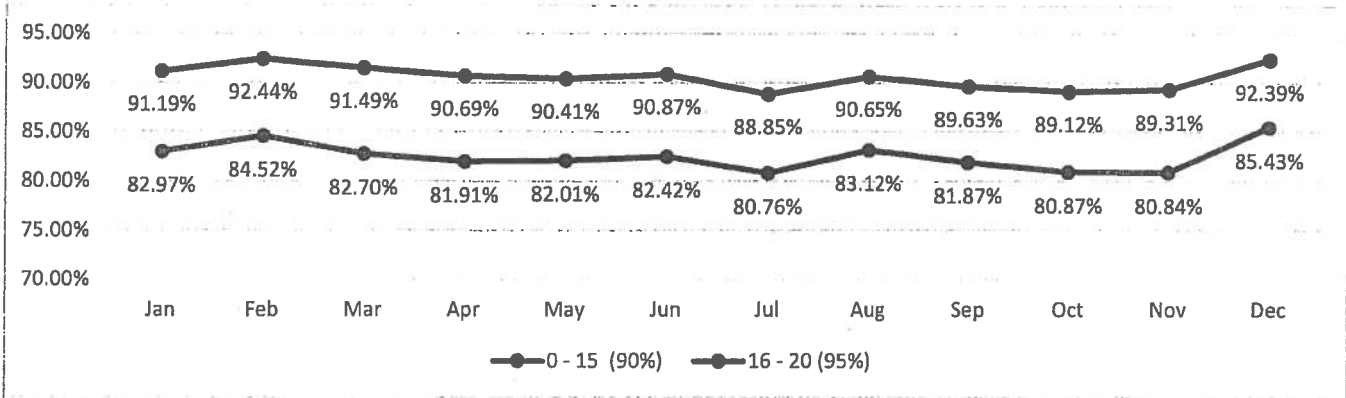
	2020	% of Total	2021	% of Total
Beecher	882	2.86%	1,155	3.37%
Crete	1,795	5.82%	1,958	5.71%
Crete Township	1,326	4.30%	1,617	4.72%
Custer	167	0.54%	209	0.61%
East Joliet	2,115	6.85%	2,221	6.48%
Frankfort	4,538	14.70%	5,207	15.19%
Manhattan	1,293	4.19%	1,664	4.85%
Mokena	2,540	8.23%	2,921	8.52%
Monee	1,732	5.61%	1,856	5.41%
New Lenox	4,732	15.33%	5,070	14.79%
Peotone	957	3.10%	1,039	3.03%
Romeoville	3,348	10.85%	3,485	10.16%
So. Chicago Heights	1,461	4.73%	1,570	4.58%
Steger	1,786	5.79%	1,824	5.32%
Steger Estates	353	1.14%	387	1.13%
University Park	1,841	5.96%	2,104	6.14%
TOTAL	30,866		34,287	

Ring Time Performance

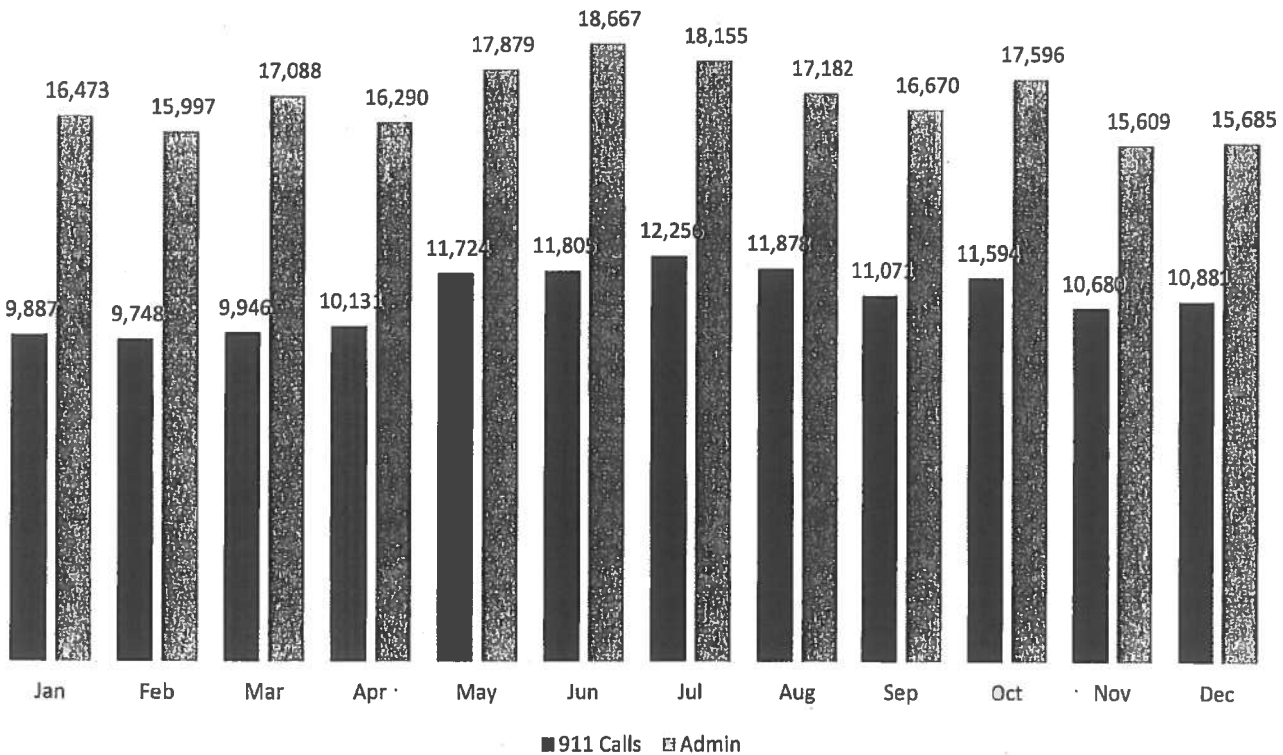
Percentage of calls answered in 20 seconds or less and in 15 seconds or less.

Emergency Call Answering Standard (NFPA 1221 Standard):

Ninety percent (90%) of calls received on emergency lines shall be answered within fifteen (15) seconds, and ninety-five percent (95%) of calls shall be answered within twenty (20) seconds. Our goal is to meet or exceed this industry standard and it will be a part of our continuing commitment to obtain this benchmark.

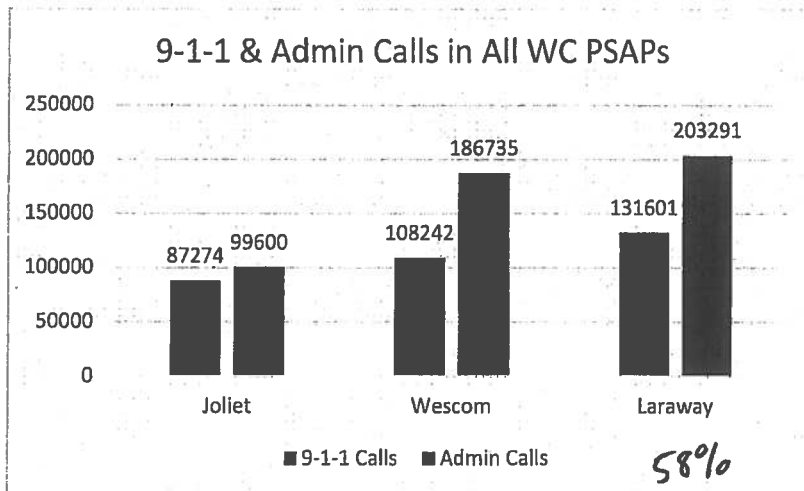
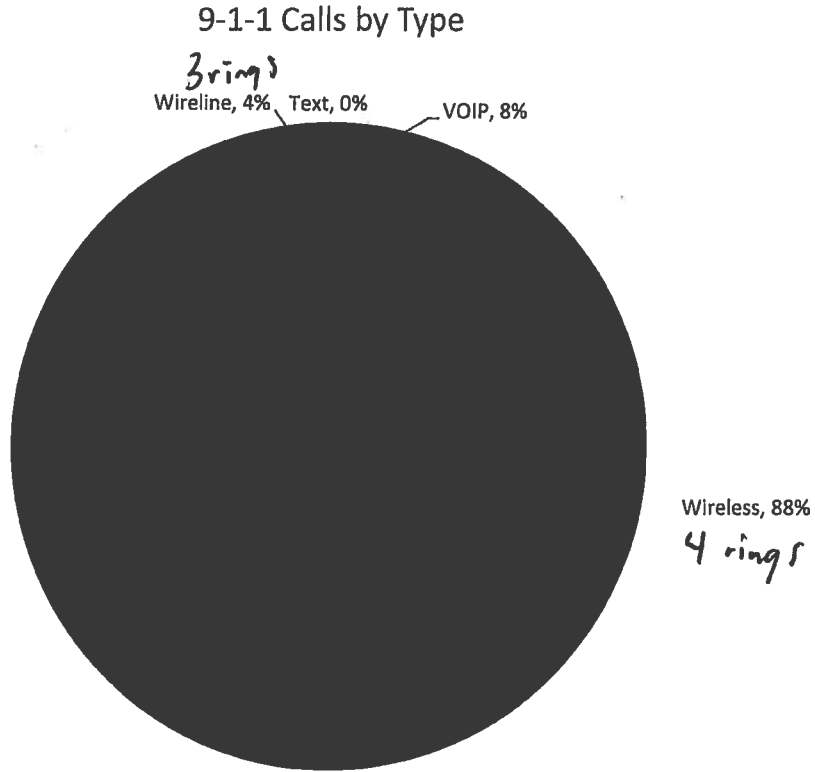


2021 Total Calls - 9-1-1 & Administrative



9-1-1 Calls by Class of Service

Total 9-1-1 calls received by method of notification (e.g. Text, Wireline, Wireless or VoIP).

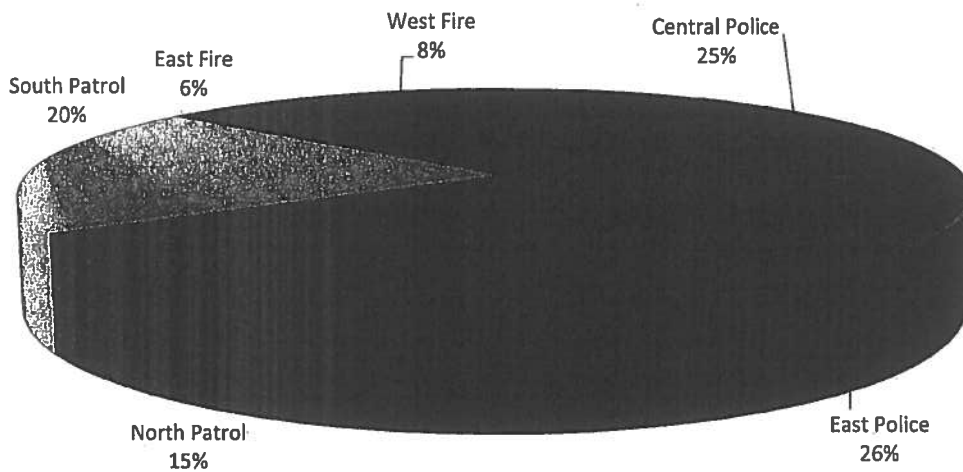


Radio Traffic Push to Talk and Airtime Used by Talkgroups

Law enforcement agencies are divided among four radio channels. East Police Channel – Beecher, Crete, Monee, Peotone, South Chicago Heights, Steger, and University Park Police Departments. Central Police Channel – Frankfort, Manhattan, Mokena, New Lenox Police Departments and the “Lincoln” and “East” Will County Sheriff’s Units. North Patrol Channel – Romeoville Police Department. South Patrol Channel – Rockdale, WC Forest Preserve Police Departments, and the “Central,” “Homer,” “North” and “South” Will County Sheriff’s Units. The Central, North, and South Police Agencies are utilizing the Will County P25 800MHz Radio System while the East Police Agencies utilize the Motorola StarCom21 Radio System.

Fire agencies are divided into two radio channels. East Fire Channel – Beecher, Crete, Crete Township, Monee, South Chicago Heights, Steger, Steger Estates, and University Park Fire Departments. West Fire Channel – Custer, East Joliet, Frankfort, Manhattan, Mokena, New Lenox, Peotone, and Romeoville Fire Departments. The West Fire Agencies are almost complete with their transition to the Will County P25 800MHz Radio System while the East Fire Agencies are continuing that process.

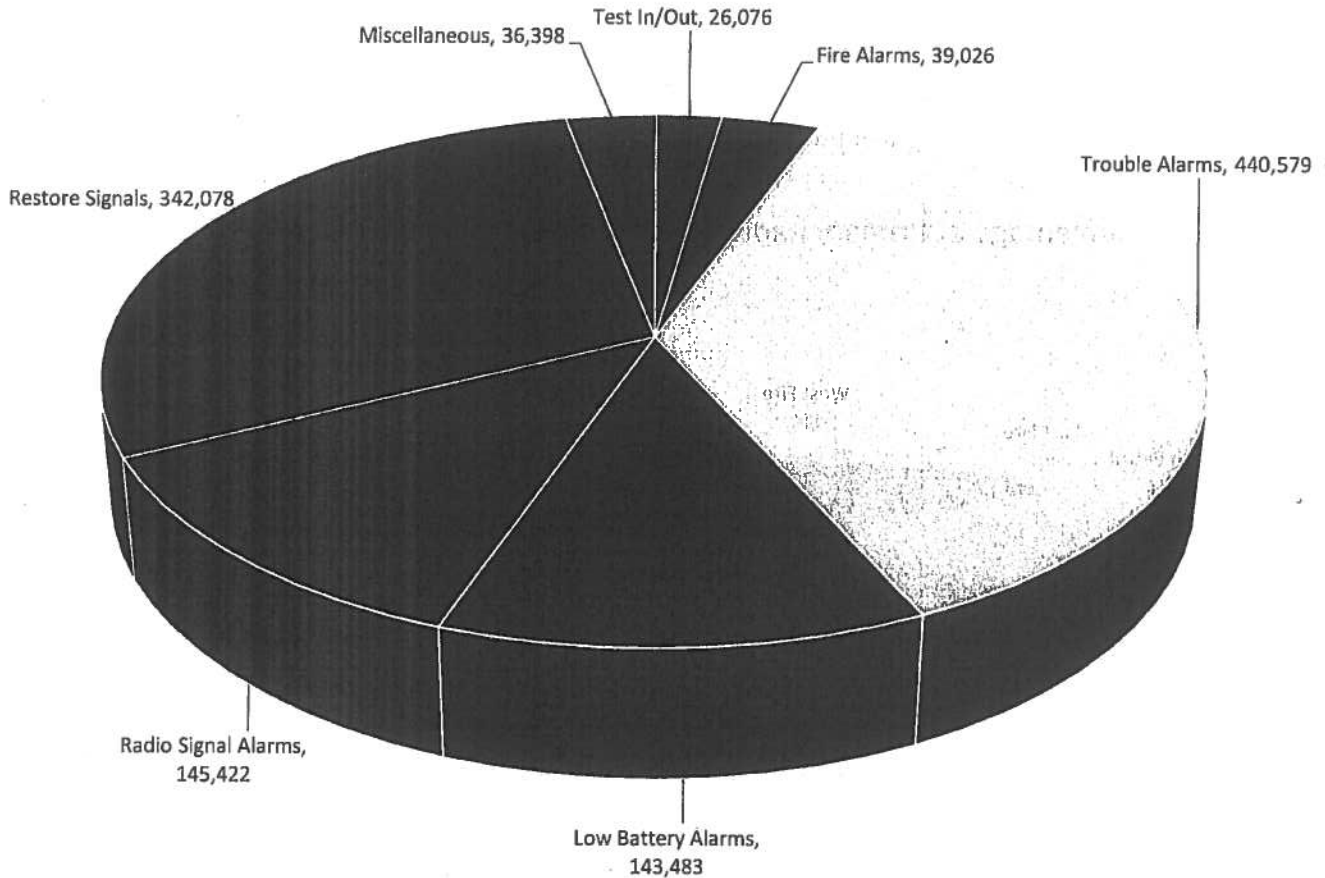
Percentage of Primary Radio Transmissions by Channel



Alarm Activity

Personnel sitting at the fire desks are also responsible for the handling of the fire alarm boards. Alarm signals range from low battery alarms and other system alarms, trouble alarms, fire alarms, placing the system in/out of test mode when fire alarm companies are working on the alarms, and the restoral signals on all alarm types. Each signal received must be acknowledged and appropriately dispositioned by a Telecommunicator.

West Fire Alarm Board - Total signals received by signal type in which a Telecommunicator handled: 1,173,062 (3,214 signals/day or 134 signals/hour).



East Fire Alarm Board

In 2021 LCC had two fire alarm boards situated in the Center which were not compatible with one-another and the older of the systems was the East Fire Board. The East Fire Alarm Board did not have the latest technology incorporated in the alarm board and therefore, we are unable to extrapolate the data. It is also the reason we provide notice to the alarm company we would not renew our contract.

As of December 31, 2021, we no longer worked in the East Alarm Board and all alarms now go through the Alarm Company from the West Fire side so we have one alarm board for all fire agencies.

Training

Throughout the country PSAPs are having difficulty finding and maintaining qualified and highly proficient Telecommunicators. Additionally, having enough Certified Trainers (CTOs) to train the new candidates is another challenge. LCC has been experiencing this same set of challenges. To address these challenges in 2020, under the direction of our Training Manager Jim Cullen, our focus was on continuing to improve new candidate training, furthering staff development, certifying new trainers, developing Quality Assurance Protocols and as staffing levels allow, a renewed focus on cross training.

While our new candidate training program was updated and the development of our Quality Assurance program was underway, in 2021, Training Manager Jim Cullen announced his intention to resign from LCC to become a Director of another Center in Colorado. With the training element being such a major focus for LCC, we worked quickly to obtain a new Training Manager. One of our Supervisors, Adela Formentini was promoted to the Training Manager after successfully going through the hiring assessment process.

Under the direction of our new Training Manager Adela Formentini, we successfully completed the implementation of our Quality Assurance Program, we have included more hands-on call taking training for all new candidates while still in the classroom environment so they can be even more prepared when they move to their on-the-job portion of training and we have increased our success rate for brining trainees through the training process into fully functional and independent Telecommunicators.

Other training highlights in 2021 included having the ability to certify our own CTOs in-house and properly utilizing our monthly training system, Target Solutions, to its fullest potential to help our Telecommunicators remain current with their necessary certifications and training. Additionally, LCC was able to offer approximately 600 hours of external trainings and more than 1200 hours internal trainings to staff members. Collectively, this was a significant increase in our training of approximately 64% from 2020.

Although I am very pleased with our overall progress, there are areas where we can and will improve our training in the upcoming year and we are dedicated to increase our training effectiveness. In my mind training is a fluid process and one that should always be in a state of continuous improvement. We are committed to making training one of our top priorities.

Community Outreach

LCC supports opportunities for staff to represent the Agency and interact with the community we serve so we can maintain positive community relationships through public education. In 2021, LCC used Telecommunicators who were willing to volunteer to do Public Education to help staff many of the events of our participating agencies. Unfortunately, due to the COVID 19 pandemic, not all agency had their normal public education activities. However, LCC is still committed to join the agencies and assist with the public education activities when those activities occur.

Employee Activities

In order to lighten the mood and help to lessen the stress of the Telecommunicators, LCC is always working at trying to provide several fun activities throughout the year for the staff and their families to enjoy. LCC's 2020 employee activities were curbed due to the pandemic but we still continued some internal activities for the staff to enjoy but we were able to bring back most of those activities in 2021.

National Telecommunicator Week -- This year we celebrated staff by providing a different themed day for each weekday of Telecommunicator week. During Christmas time we celebrated the TCs for the twelve days leading up to Christmas. Here again, each day there was special theme, activity, and treat for the TCs. In addition to those activities, LCC was able to provide treats and meals for many of the other holidays as well as days "just because" so we could show our appreciation to the staff for the wonderful job they do every day.

While we do our best to provide fun activities and meals for the staff on special occasions, we also encourage the participating agencies to do the same. We would like to take this time to thank all the participating agencies for their support and for always taking the time to think about the Telecommunicators.

Employee Awards

All of our Telecommunicators do such a great job each and every day and many times their good work goes unnoticed by others. However, we are pleased this year many of our staff were recognized for a great by the Will County ETSB.

During National Telecommunicator Week the Will County ETSB recognizes individuals from the three Will County PSAPs for their efforts throughout the previous year. They also select one individual to be the Telecommunicator of the Year for Will County. This year we had several award recipients and while the ETSB did not select our own Jennifer Pinnick to receive the Telecommunicator of the Year Award they did acknowledge her wonderful efforts and the efforts of many more of our staff. Listed below are all the award recipients from the ETSB Award Ceremony:

Individual Awards:

Jennifer Pinnick for being LCC's Telecommunicator of the Year

John Trendl, Sabrina Justice, Randi McHugh, Elizabeth Valencia, Megan Callahan, Breanna Brouillette, Jennifer Pinnick and Katrina Bobel all received Individual Awards of Merit.

Team Awards:

Amanda Rohwedder and Breanna Brouillette received a Meritorious Team Award for their handling of a structure fire in the Steger Estates Fire Protection District.

Danielle Hogblom, Nicole Simpson, and Breanna Brouillette received a Meritorious Team Award for their handling of a shooting that took place in Crete.

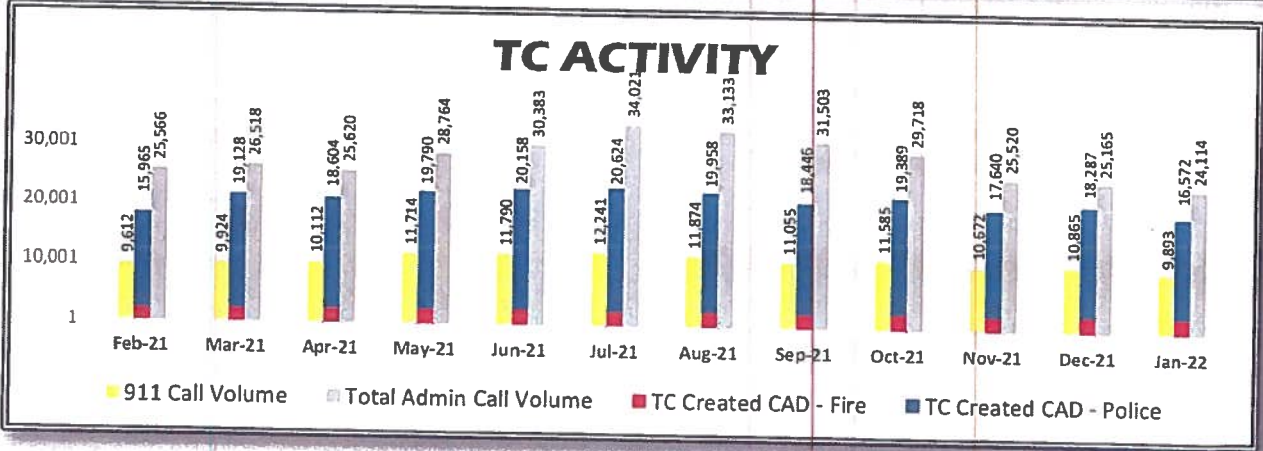
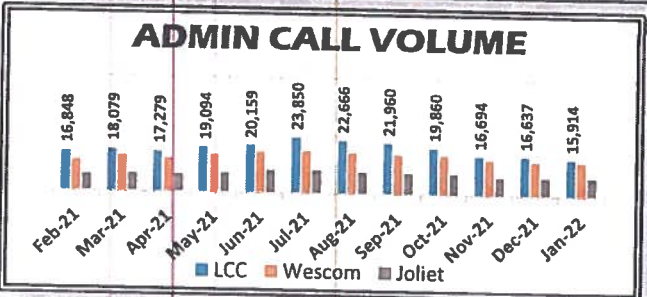
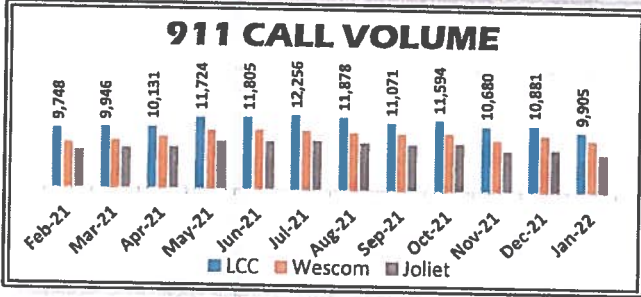
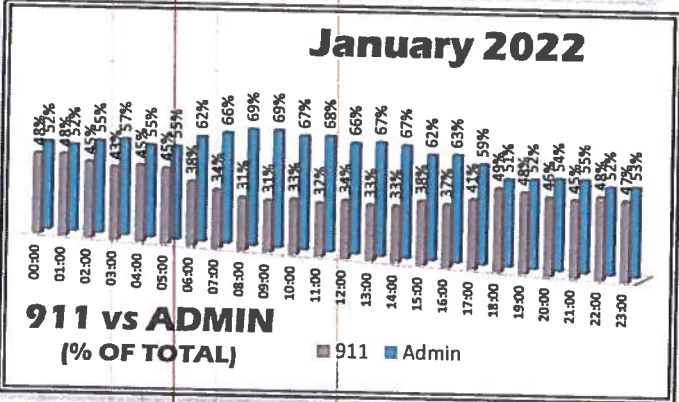
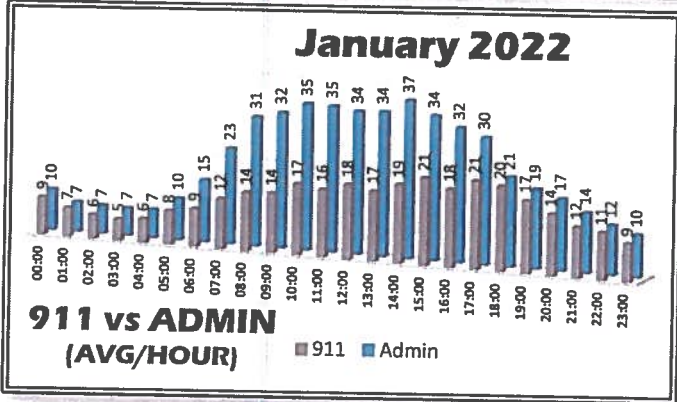
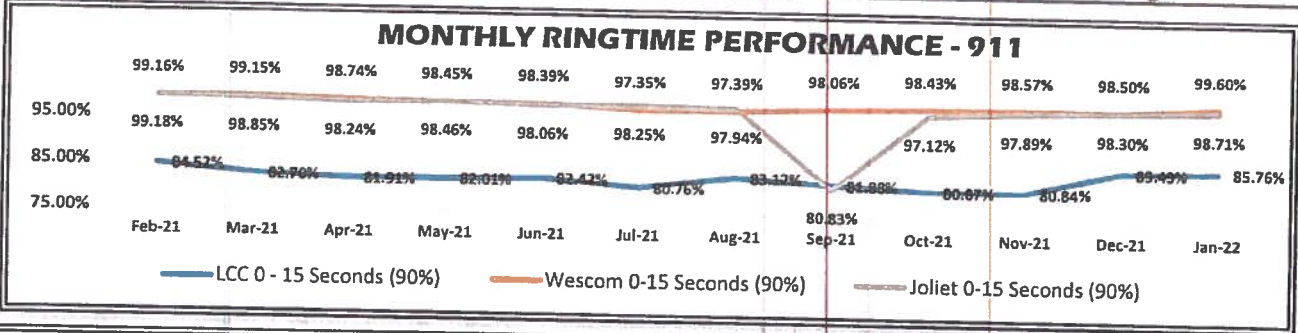
Matt Lee, Robert Ramsey, Cindy Wilson, Kalyn Jackson, and Andrew Lammers Victoria Barz, Steven Kelly, Lisa Costa, Sarah Murray, Buffy Garcia, Supervisors Cindy Sepula and Lauren Etchison, and all the Administrative staff were given a Meritorious Team Award for their handling of a severe weather event that took place one night which affected almost all of our participating agencies.

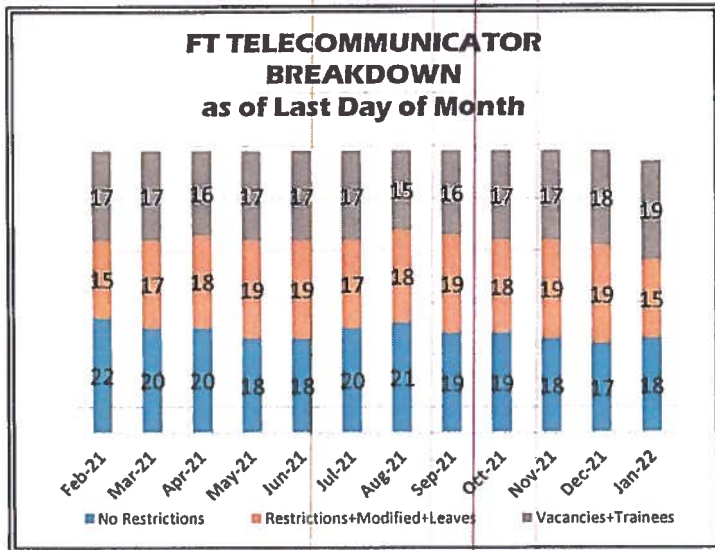
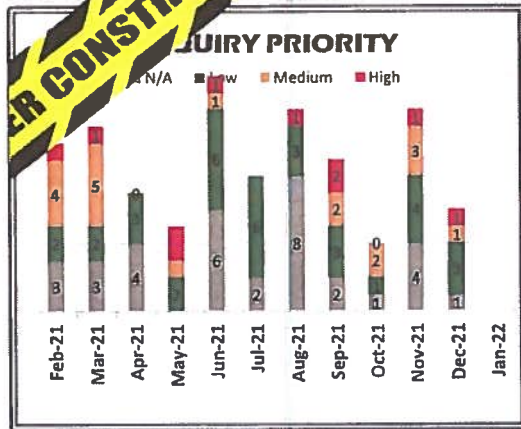
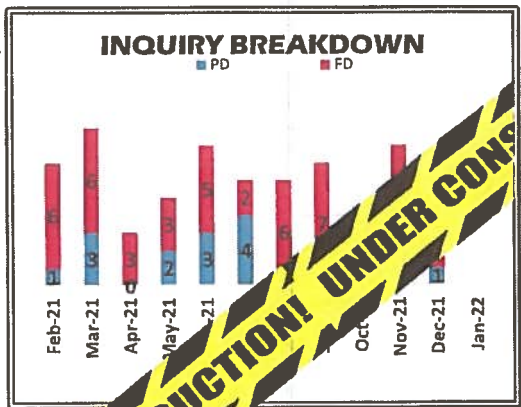
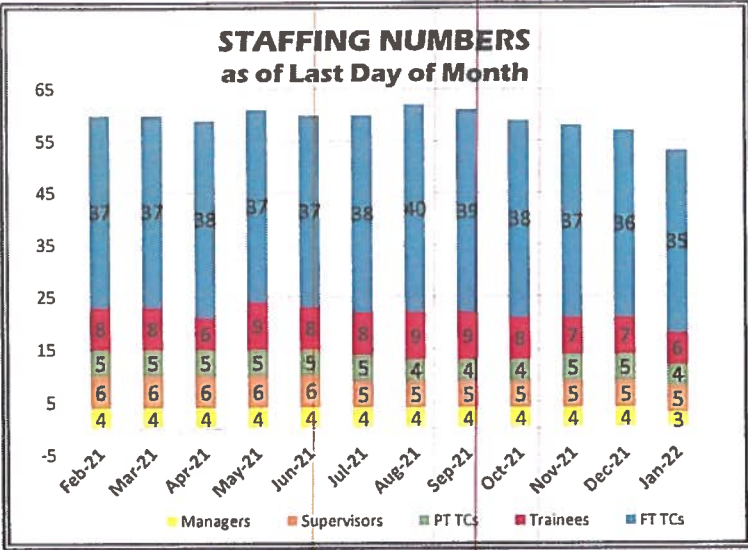
We are extremely pleased with the exceptional performance by all the award recipients and proud they are members of the LCC Team. We Congratulate the Award Winners but also all the Telecommunicators on their dedication and hard work they do each and every day.

THE LARAWAY COMMUNICATIONS CENTER

SNAPSHOT

February 2022





UNDER CONSTRUCTION

- ### DELA'S DIGEST
- January TC training hours 264
 - 1 TC attended an online APCO Active Threat Class
 - 1 Trainee being released this month
 - 2 Trainees still on the floor (East Fire, East Police)
 - 2 Classroom trainees starting police week

STAFFING UPDATE

Come In We're HIRING

In February:

- 2 resignations
- 1 new leave (maternity)
- 13 Full-Time TC openings
 - 1 Supervisor opening
 - 1 Deputy Director opening

**Next Meeting
03/15/2022**



BEECHER PUBLIC WORKS – FEBRUARY 2022 MONTHLY REPORT

WEEK OF JANUARY 31ST, 2022

DAILY WELL CHECKS – LIFT STATION CHECKS M-W-F – WEEKLY PARK INSPECTIONS – DAILY VILLAGE HALL CHECKS – E.P.A. MONTHLY SAMPLES – LOCATE & MARK WATERMAIN FOR MILLER ST DESIGN – UPGRADE WARNING LIGHTS ON 2003 & 2005 INTERNATIONAL DUMPS – LEAD SERVICE INSPECTIONS – WELD ON 2011 INTERNATIONAL SALT SPREADER – WINTER STORM TUES, WED, THURS – CLEAN ALL PLOW/SALT TRUCKS

WEEK OF FEBRUARY 7TH, 2022

DAILY WELL CHECKS – LIFT STATION CHECKS M-W-F – WEEKLY PARK INSPECTIONS – DAILY VILLAGE HALL CHECKS – MOVE SNOW PILES FROM DOWNTOWN AREA AS WELL AS CLU-DE-SACS – MAKE REPAIRS TO WARNING LIGHT'S ON VEHICLES – CLEAN OUT & ORGANIZE LEAN-TO AT SEWER PLANT – 6 METER APPOINTMENTS – TOOK 2011 INT TO JONES FOR INJECTOR ISSUES – PUSH IN 100 TONS OF SALT – COLD PATCH AROUND TOWN – WEEKLY SAFETY MEETING – SCRAP FROM LEAN-TO TO SCRAP YARD – CLEAN UP SHOP – PUSH IN ANOTHER 100 TONS OF SALT – CDL DRIVE/PREP TIME – DELIVER ICE RINK TO HIGHEST BIDDER(\$750)

WEEK OF FEBRUARY 14TH, 2022

DAILY WELL CHECKS – LIFT STATION CHECKS T-TH-F – WEEKLY PARK INSPECTIONS – DAILY VILLAGE HALL CHECKS – CDL DRIVE/PREP TIME – REMOVE FLOWER BOXES FROM MILLER ST BRIDGE – BEGIN HYDRANT NUMBERING SYSTEM ON MAP IN SHOP – TRY TO REMOVE BRICKS FROM AROUND EAST & WEST “WELCOME TO BEECHER” SIGN'S(FROZEN DOWN) – CREATE SUPPLY LIST FOR NEW FLOWER BOXES AROUND THESE SIGN'S – REPAIR PLOW FROM 2015 F-350 WITH PARTS FROM MONROE – CDL TEST IN SOUTH HOLLAND(FAILED) – GENERAL STANDARDS CLASS FOR 4 EMPLOYEES AT VILLAGE HALL – 2 METER APPOINTMENTS – CLEAN STORM DRAINS FOR FLOODING – SNOW FROM THURSDAY INTO FRIDAY – CLEAN ALL PLOW/SALT TRUCKS

WEEK OF FEBRUARY 21ST, 2022

DAILY WELL CHECKS – LIFT STATION CHECKS M-TH-F – PARK INSPECTIONS – DAILY VILLAGE HALL CHECKS – GENERAL STANDARDS TEST IN KEMPTON, IL(ALL 4 EMPLOYEES PASSED) – CDL DRIVE/PREP – MOVE SNOW PILES IN DOWNTOWN AREA – CDL TEST IN BRADLEY(PASSED) – AUSGTEN ELECTRIC REPLACE SURGE PROTECTOR IN WELL#5 – REPAIR SNOW PLOW FOR 2017 F-450 – COLD PATCH AROUND TOWN – WORK ON HYDRANT NUMBERING SYSTEM – I.P.R.F CONFINED SPACE & TRENCH AWARENESS TRAINING AT VILLAGE HALL – SNOW FROM THURSDAY INTO FRIDAY(2 SALT RUNS) – READ WATER METERS THROUGHOUT TOWN – TAKE 2003 INTERNATIONAL TO JONES FOR MAJOR HYDRAULIC LEAK FROM MAIN TANK

Village of Beecher

Monthly Water Department Report

FEBRUARY 2022

System Pumping Data

Total Gallons Pumped: 12,100,000 Monthly Average: 432,000

Peak Day: 489,000 Gal. 02/28/2022

Well Pumping Data

Well #3 Total Gallons: 4,047,000 Daily Average 144,000

Well #4 Total Gallons: 4,354,000 Daily Average 155,000

Well #5 Total Gallons: 3,699,000 Daily Average 132,000

Chemical Usage

Total Pounds Chlorine used: 548.5 Well #3: 177.6 Well #4: 203.4

Well #5: 167.5

Total Pounds Aqua Mag used: 1,194.0 Well #3: 304.0 Well #4: 579.0

Well #5: 311.0

Total Gallons Fluoride used :0

Well #3:0

Well #4: 0

Well #5:0

Village of Beecher

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PO Box 1154
Beecher, Illinois 60401
Phone: 708-946-2261
Fax: 708-946-3764
www.villageofbeecher.org



President

Marcy Meyer

Clerk

Janett Conner

Administrator

Robert O. Barber

Treasurer

Donna Rooney

Trustees

Jonathon Kypuros
Todd Kraus
Benjamin Juzeszyn
Joe Tieri
Roger Stacey
Joseph Gianotti

WATER BILLING REGISTER REPORT

Billing Period: January-February 2022

<u>Gallons Pumped</u>	<u>Gallons Accounted For</u>	<u>Difference</u>	<u>Pumped/Accounted Ratio</u>	<u>Water Loss</u>
24,144,000	16,869,027	7,274,973	69.87%	30.13%

<u>Gallons Pumped</u>	<u>Gallons Billed</u>	<u>Difference</u>	<u>Pumped/Billed Ratio</u>
24,144,000	16,556,000	7,588,000	68.57%

This compares to the pumped/billed ratio of ~~57.53~~ % for the same period last year and the 10 year average of 66%

of water accounts: 1,728 (increase of 6)
 Amount billed for water: \$143,837.88
 # of sewer accounts: 1713 (increase of 1)
 Amount billed for sewer: \$87,074.84
 Amount billed for sewer debt: \$18,582.92
 # of accounts on lift station: 335 (increase of 1)
 Amount billed for lift station: \$2,239.15
 # of refuse accounts: 1612 (increase of 1)
 Amount billed for refuse: \$63,513.71
 New account charges: \$950.00
 Mosquito charges: \$3,434.51
 Total amount billed this period: \$319,633.01

BREAKDOWN OF WATER CHARGES

Watermain Replacement Flat Charge: \$6,912.00
 Watermain Replacement \$2 Rate: \$33,112.00
 Over 30,000gl \$1/1,000gl surcharge: \$1,903.00
 (1,406,000 gl billed this period over 30,000)
 Water Rate for Operations: \$83,553.60

VILAGE OF BEECHER, ILLINOIS
GOULD STREET WATER MAIN REPLACEMENT – CONSTRUCTION SERVICES

ENGINEERING SERVICES AGREEMENT

THIS ENGINEERING SERVICES AGREEMENT (“Agreement”) effective as of MARCH 14, 2022 (“Effective Date”) between Village of Beecher (“Owner”) and Baxter and Woodman, Inc., an Illinois Corporation (“Engineer”).

Owner’s Project, of which the Engineer’s services under this Agreement are a part, is generally identified in Exhibit A (“Project”), attached hereto and incorporated as though fully set forth herein;

Engineer has the capability and capacity to provide the necessary services to complete certain engineering services, as further set forth herein, necessary to complete the Project;

Owner desires to retain Engineer to provide the said services under the terms and conditions hereinafter set forth, and Engineer is willing to perform such services;

In consideration of the mutual covenants and agreements hereinafter set forth and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Owner and Engineer (hereinafter, collectively, the “Parties”, or each, individually, a “Party”) agree that the recitals set forth above are a material part of this Agreement and further agree as follows:

1. **SERVICES OF ENGINEER.**

1.1 Engineer shall provide, or cause to be provided, if part of its scope, the services set forth herein and in Exhibit B (collectively, the “Services”), attached hereto and incorporated as though fully set forth herein.

2. **OWNER’S RESPONSIBILITIES.**

2.1 Owner shall provide the Engineer with all criteria and full information as to the Owner’s requirements for the Project, including design objectives and constraints, space, capacity and performance requirements, and any budgetary limitations; and furnish copies of all design and construction standards which Owner will require to be included in the Drawings and Specifications, and furnish copies of Owner’s standard forms, conditions, and related documents for Engineer to include in the Bidding Documents, when applicable.

2.2 Owner shall furnish the Engineer all available information pertinent to the Project including reports and data relative to previous designs, existing conditions, or investigations at or adjacent to the Project Site.

2.3 Owner shall furnish or otherwise make available additional project related information and data as is reasonably required to enable Engineer to complete its Services.

2.4 Owner warrants that all known hazardous materials on or beneath the site have been identified to the Engineer. The Engineer shall have no responsibility for the

discovery, presence, handling, removal or disposal of, or exposure of persons to, unidentified or undisclosed hazardous materials. The Engineer shall not be required by the Owner to provide certifications that soils, including soil mixed with other clean construction or demolition debris, are or are not contaminated unless this service is set forth in Exhibit B.

- 2.5 Owner agrees and acknowledges that the Engineer will rely, without liability, upon the accuracy and completeness of all information furnished by the Owner, including its consultants, contractors, specialty contractors, manufacturers, suppliers, and publishers of technical standards pursuant to this Agreement without independently verifying the information.
- 2.6 Owner agrees and acknowledges that the Engineer may reasonably rely on the express and implied representations made by contractors, manufacturers, suppliers, and installers of equipment, materials, and products required by the construction documents as being suitable fit for their intended purposes and compliant with the construction documents and applicable project requirements.
- 2.7 Owner shall arrange for safe access to and make all provisions for Engineer to enter upon public and private property as required for Engineer to perform Services under this Agreement.

3. SCHEDULE FOR RENDERING SERVICES.

- 3.1 Engineer is authorized to begin Services as of the Effective Date.
- 3.2 Engineer shall complete its obligations within a reasonable time. Specific periods of time for rendering Services, if any, or specific dates by which Services are to be completed, if any, are set forth in Exhibit B, and the Parties hereby agree such periods of time or specific dates are reasonable.
- 3.3 If Owner authorizes changes in the scope, extent, or character of the Project, then the time for completion of Engineer's Services, and the rates and amounts of Engineer's compensation shall be adjusted equitably.
- 3.4 If the Engineer is hindered, delayed or prevented from performing under the Agreement as a result of any act or neglect of the Owner (or those for whom the Owner is responsible) or force majeure, the time for completion of the Engineer's work shall be extended by the period of the resulting delay and the rates and amounts of Engineer's compensation shall be adjusted equitably. Force majeure includes, but is not limited to acts of God, wars, terrorism, strikes, labor walkouts, fires, natural disasters, or requirements of governmental agencies.

4. COMPENSATION, INVOICES AND PAYMENTS.

- 4.1 The Owner shall pay the Engineer for the Services performed or furnished under Exhibit B, Sections 1 through 5, based upon the Engineer's standard hourly billing rates for actual work time performed plus reimbursement of out-of-pocket expenses including travel, the total of which will not exceed \$86,000, Engineer's Project No. 181095.60. The Engineer may adjust the hourly billing rate and out-of-pocket expenses on or about January 1 of each subsequent year and will send the new schedule to the Owner.

- 4.2 The Engineer may submit requests for periodic progress payments for Services rendered. Payments shall be due and owing by the Owner in accordance with the terms and provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 *et seq.*) (the "Act"). If Owner fails to comply with the requirements as set forth in the Act, the Engineer may, after giving seven (7) days written notice to the Owner, suspend Services under this Agreement until the Engineer has been paid in full all amounts due for Services, expenses, and late payment charges as provided in the Act. For the avoidance of any doubt, the provisions set forth in the Act shall apply to Owner, regardless of whether Owner is an entity specifically identified in Section 2 of the Act.
- 4.3 The Owner may, at any time, by written order, make changes to the scope of Services, which changes shall not become effective unless and until Engineer issues its written acceptance of same. If such changes cause an increase or decrease in the Engineer's fee or time required for performance of any Services under this Agreement, an equitable adjustment shall be made and this Agreement shall be modified. No Service for which added compensation is to be charged will be provided without first obtaining written authorization from the Owner. The Parties further agree that if elements of the scope of Services are reduced or eliminated by the Owner, then the Owner agrees to waive, forgive, release, and hold harmless the Engineer from all claims, causes of action, and damages arising from those reduced and/or eliminated Services. The Engineer shall not be responsible for any changes made to the Project documents by the Owner, contractor, or others, without the Engineer's prior review and written approval.

5. OPINION OF PROBABLE CONSTRUCTION COSTS.

- 5.1 The Engineer's opinion of probable construction costs, if the provision of which is included in its scope of Services, represents its judgment as a professional engineer. The Owner acknowledges that the Engineer has no control over construction costs or contractor's methods of determining prices, or over competitive bidding, or market conditions. The Engineer cannot and does not warrant or guarantee that proposals, bids, or actual construction costs will not vary from the Engineer's opinion of probable cost. Engineer shall not be responsible for any cost variance.

6. ENGINEER'S PERFORMANCE.

- 6.1 The standard of care for all professional engineering and related services performed or furnished by the Engineer under this Agreement will be the same care and skill ordinarily used by members of Engineer's profession practicing under similar circumstances at the same time and in the same locality on similar projects. Engineer makes no warranties, express or implied, under this Agreement or otherwise, in connection with Engineer's Services.
- 6.2 Engineer shall be responsible for the technical accuracy of its Services and its instruments of service resulting therefrom, and Owner shall not be responsible for discovering deficiencies, if any, in them. Engineer shall correct known deficiencies in its instruments of service without additional compensation except to the extent

such action is directly attributable to deficiencies, errors or omissions in Owner-furnished information.

- 6.3 The Engineer will use reasonable care to comply with applicable laws, regulations, and Owner-mandated standards as of this Agreement's Effective Date. Changes to these requirements after the Effective Date of this Agreement may be the basis for modifications to Owner's responsibilities or to Engineer's scope of Services, times of performance, or compensation, all of which shall be adjusted equitably as necessary.
- 6.4 Engineer may employ such sub-consultants as Engineer deems necessary to assist in the performance or furnishing of the Services, subject to reasonable, timely, and substantive written objections by the Owner.
- 6.5 Engineer shall not supervise, direct, control, or have charge or authority over any contractors' work, nor shall the Engineer have authority over or be responsible for the means, methods, techniques, sequences, or procedures of construction selected or used by any contractor, or the safety precautions and programs incident thereto, for security or safety at the site, nor for any failure of any contractor to comply with laws and regulations applicable to such contractor's furnishing and performing of its work.
- 6.6 Engineer neither guarantees the performance of any contractor nor assumes responsibility for any contractors' failure to furnish and perform the work in accordance with the contract documents, which contractors are solely responsible for their errors, omissions, and failure to carry out the work.
- 6.7 Engineer shall not provide or have any responsibility for surety bonding or insurance-related advice, recommendations, counseling, or research, or enforcement of construction or surety bonding requirements.
- 6.8 Engineer is not acting as a municipal advisor as defined by the Dodd-Frank Act. Engineer shall not provide advice or have any responsibility for municipal financial products or securities.
- 6.9 Engineer shall not be responsible for the acts of omissions of any contractor, subcontractor, or supplier, or of any of their employees or any other person (except Engineer's own employees, and consultants), at the Project site or otherwise in the furnishing or performing of any work; or for any decision made regarding the contract documents, or any application, interpretation, or clarification, of the contract documents, other than those made by the Engineer.
- 6.10 Shop drawing and submittal review by Engineer shall apply only to the items in the submissions and only for the purpose of assessing, if upon installation or incorporation in the Project, they are generally consistent with the construction documents. Owner agrees that the contractor is solely responsible for the submissions (regardless of the format in which provided, i.e. hard copy or electronic transmission) and for compliance with the contract documents. Owner further agrees that the Engineer's review and action in relation to these

submissions shall not constitute the provision of means, methods, techniques, sequencing or procedures of construction or extend to safety programs of precautions. Engineer's consideration of a component does not constitute Engineer's acceptance of the assembled item.

6.11 Engineer's site observation shall be at the times agreed upon in Exhibit B. Through standard, reasonable means, Engineer will become generally familiar with observable completed work. If Engineer observes completed work that is inconsistent with the construction documents, that information shall be communicated to the contractor and Owner to address.

7. INSURANCE.

7.1 For the duration of the Project, the Engineer shall procure and maintain the following insurance coverage and Certificates of Insurance will be provided the Owner upon written request. The insurance required shall provide coverage for not less than the following amounts, or greater where required by law:

- | | | |
|-----|---|------------------|
| (1) | Worker's Compensation | Statutory Limits |
| (2) | General Liability
Per Claim/Aggregate
\$1,000,000/\$2,000,000 | |
| (3) | Automobile Liability
Combined Single Limit | \$1,000,000 |
| (4) | Excess Umbrella Liability
Per Claim/Aggregate
\$5,000,000/\$5,000,000 | |
| (5) | Professional Liability
Per Claim/Aggregate
\$5,000,000/\$5,000,000 | |

7.2 Notwithstanding any other provisions of this Agreement, and to the fullest extent permitted by law, the collective aggregate liability of the Engineer and its officers, directors, employees, or consultants, to anyone claiming by, through or under Owner for any claims, losses, costs, or damages arising out of, resulting from, of in any way related to the Project or the Agreement for any claim or cause of action, including but not limited to the negligence, professional errors or omissions, strict liability, breach of contract, indemnity, subrogation, or warranty (express or implied), hereafter referred to as the "Claims", shall not exceed the total remaining insurance proceeds available under the terms and conditions of Engineer's responding insurance policy.

8. INDEMNIFICATION AND MUTUAL WAIVER.

8.1 To the fullest extent permitted by law, Engineer shall indemnify and hold harmless the Owner and its officers and employees from claims, costs, losses, and damages ("Losses") arising out of or relating to the Project, provided that such Losses are attributable to bodily injury, sickness, disease, or death, or to injury to or destruction of tangible property, including the loss of use resulting therefrom, but

only to the extent caused by the Engineer's grossly negligent acts or omissions.

- 8.2 To the fullest extent permitted by law, Owner shall indemnify and hold harmless the Engineer and its officers, directors, employees, and consultants from and against all Losses (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals, and all court, arbitration, or other dispute resolution costs) arising out of or relating to the Project, provided that any such Losses are attributable to bodily injury, sickness, disease, or death, or to injury to or destruction of tangible property, including the loss of use resulting therefrom, but only to the extent arising out of or occurring in connection with the Owner's, or Owner's officers, directors, employees, consultants, or others retained by or under contract to the Owner, negligent acts or omissions, willful misconduct, or breach of this Agreement.
- 8.3 To the fullest extent permitted by law, Owner and Engineer waive against each other, and the other's employees, officers, directors, insurers, and consultants, any and all claims for or entitlement to special, incidental, indirect, exemplary, enhanced, punitive, or consequential damages, in each case regardless of whether such party was advised of the possibility of such losses or damages or such losses or damages were otherwise foreseeable, and notwithstanding the failure of any agreed or other remedy of its essential purpose.
- 8.4 In the event Losses or expenses are caused by the joint or concurrent fault of the Engineer and Owner, they shall be borne by each party in proportion to their respective fault, as determined by a mediator or court of competent jurisdiction.
- 8.5 The Owner acknowledges that the Engineer is a business corporation and not a professional service corporation, and further acknowledges, accepts, and agrees that the Engineer's officers, directors, and employees shall not be subject to any personal liability for services provided under this Agreement.

9. TERM & TERMINATION.

- 9.1 The term of this Agreement commences as of the Effective Date and, unless terminated earlier pursuant to any of the Agreement's express provisions, will continue in effect until the parties have performed their obligations under the Agreement's terms and conditions ("Term").
- 9.2 In addition to any other express termination right set forth elsewhere in this Agreement:
- (1) Engineer may terminate this Agreement, effective on written notice to Owner, if: (i) Owner fails to pay any amount when due hereunder, and such failure continues more than ten (10) calendar days after Engineer's delivery of written notice thereof; or (ii) there have been three (3) or more such payment failures in the preceding twelve (12) month period, regardless of whether any such failures were timely cured.
 - (2) Either party may terminate this Agreement effective on written notice to the other party if the other party materially breaches this Agreement through no fault of the terminating party, and such breach: (i) is incapable of cure; or (ii) being capable of cure, remains uncured thirty (30) calendar days after the non-

breaching party provides the breaching party with written notice of such breach.

- (3) Either party may terminate this Agreement, effective immediately, if the other party: (i) is dissolved or liquidated or takes any corporate action for such purpose; (ii) becomes insolvent or is generally unable to pay, or fails to pay, its debts as they become due; (iii) files or has filed against it a petition for voluntary or involuntary bankruptcy or otherwise becomes subject, voluntarily or involuntarily, to any proceeding under any domestic or foreign bankruptcy or insolvency law; (iv) makes or seeks to make a general assignment for the benefit of its creditors; or (v) applies for or has appointed a receiver, trustee, custodian, or similar agent appointed by order of any court of competent jurisdiction to take charge of or sell any material portion of its property or business .

- 9.3 If this Agreement is terminated by either party, the Engineer shall be paid for all Services performed through the effective date of termination, including reimbursable expenses. In the event of termination, the Owner will receive reproducible copies of Drawings, Specifications and other documents completed by the Engineer up to the effective date of termination.

10. USE OF DOCUMENTS.

- 10.1 All documents (data, calculations, reports, Drawings, Specifications, Record Drawings and other deliverables, whether in printed form or electronic media format, provided by Engineer to Owner pursuant to this Agreement) are instruments of service in respect to this Project, and the Engineer shall retain an ownership and property interest therein (including the copyright and right of reuse at the discretion of the Engineer) regardless of the Project's completion. Owner shall not rely in any way on any document unless it is in printed form, signed or sealed by the Engineer or one of its consultants.
- 10.2 Either party to this Agreement may rely on data or information set forth on paper (also known as hard copy) that the party receives from the other party by mail, hand delivery, or facsimile, are the items that the other party intended to send. Information in electronic format or text, data, graphics, or other types that are furnished by one party to the other are furnished only for convenience and not for reliance by the receiving party. The use of such electronic files will be at the user's sole risk. If there is a discrepancy between the electronic files and the hard copies, the hard copies will govern.
- 10.3 Because data stored in electronic media format can deteriorate or be modified inadvertently or otherwise without authorization of the data's creator, the party receiving electronic files agrees that it will perform acceptance tests and/or procedures within sixty (60) calendar days of receipt, after which the receiving party shall be deemed to have accepted the transferred data thus. Any transmittal errors detected within the sixty (60) day acceptance period will be corrected by the party delivering the electronic files.
- 10.4 When transferring documents in electronic media format, the transferring party makes no representations as to long-term compatibility, usability, or readability of such information resulting from the use of software application packages, operating

systems, or computer hardware differing from those used by the creator.

- 10.5 The Engineer's document retention policy will be followed upon Project closeout. Executed copies of agreements, work orders, letters of understanding or proposals; design or other documents created by the Engineer or received from the Owner or a third party; plan review submittals from a third party and the Engineer's review of those submittals; and studies or reports prepared by the Engineer, will be kept for time periods set forth in the Engineer's document retention policy.

11. SUCCESSORS, ASSIGNS AND BENEFICIARIES.

- 11.1 Owner and Engineer are hereby bound, as are their respective successors, assigns, employees, and representatives to the other party to this Agreement with respect to all covenants, terms, promises, and obligations contained herein.
- 11.2 Neither the Owner nor Engineer may assign, sublet, or transfer any rights under or interest in (including, but without limitation, monies that are due or may become due) this Agreement without the written consent of the other, except to the extent that any assignment, subletting, or transfer is required by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any obligation under this Agreement.
- 11.3 Unless expressly provided otherwise in this Agreement, nothing contained shall be construed to create, impose, or give rise to any duty owed by Owner or Engineer to any Contractor, Subcontractor, Supplier, or other individual or entity, or to any surety for or employee of any of them. All duties and responsibilities undertaken to this Agreement will be for the sole and exclusive benefit of Owner and Engineer and not for the benefit of any other party.

12. DISPUTE RESOLUTION. Any dispute arising out of or relating to this Agreement, including the alleged breach, termination, validity, interpretation, and performance thereof ("Disputes") shall be resolved with the following procedures:

- 12.1 Upon written notice of any Dispute, the parties shall attempt to resolve it promptly by negotiation between executives who have authority to settle the Dispute and this process should be completed within thirty (30) calendar days (the "Negotiation") from the date of notice prior to invoking the procedures of paragraph 12.2 or other provisions of the Agreement, or exercising their rights under law.
- 12.2 If the dispute has not been resolved by Negotiation in accordance with Section 12.1, then the parties agree that they shall first submit any and all unsettled claims, counterclaims, disputes, and other matters in question between them arising out of or relating to this Agreement or the breach thereof ("Disputes") to mediation. Owner and Engineer agree to participate in the mediation process in good faith. The process shall be conducted on a confidential basis, and shall be completed within 120 calendar days of notice if the Dispute unless the parties mutually agree to a longer period. If such mediation is unsuccessful in resolving a Dispute, then the parties may seek to have the Dispute resolved by a court of competent jurisdiction.

13. MISCELLANEOUS PROVISIONS.

- 13.1 This Agreement is to be governed by the law of the state or jurisdiction in which the Project is located.
- 13.2 Any notice required under this Agreement will be in writing and addressed to the designated party at its address on the signature page. Notices sent in accordance with this Section will be deemed effectively given: (a) when received, if delivered by hand, with signed confirmation of receipt; (b) when received, if sent by a nationally recognized overnight courier, signature required; (c) when sent, if by facsimile or e-mail, (in each case, with confirmation of transmission), if sent during the addressee's normal business hours, and on the next business day, if sent after the addressee's normal business hours; and (d) on the third (3rd) day after the date mailed by certified or registered mail, return receipt requested, postage prepaid.
- 13.3 All express representations, waivers, indemnifications, and limitations of liability in this Agreement will survive its completion and/or termination.
- 13.4 Any provision or part of the Agreement held to be void or unenforceable under any laws or regulations shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon the Owner and Engineer, which agree that the Agreement shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that expresses the intention of the stricken provision.
- 13.5 No waiver by any party of any of the provisions hereof shall be effective unless explicitly set forth in writing and signed by the party so waiving. Except as otherwise set forth in this Agreement, no failure to exercise, or delay in exercising, any rights, remedy, power, or privilege arising from this Agreement shall operate or be construed as a waiver thereof; nor shall any single or partial exercise of any right, remedy, power, or privilege hereunder preclude any other or further exercise thereof or the exercise of any other right, remedy, power, or privilege.
- 13.6 To the fullest extent permitted by law, all causes of action arising under this Agreement shall be deemed to have accrued, and all statutory periods of limitation shall commence, no later than the date of substantial completion, which is the point where the Project can be utilized for the purposes for which it was intended.
- 13.7 This Agreement, together with any other documents incorporated herein by reference, constitutes the entire agreement between Owner and Engineer and supersedes all prior and contemporaneous understandings, agreements, representations and warranties, both written and oral, with respect to such subject matter. No amendment to or modification of this Agreement is effective unless it is in writing and signed by each party.
- 13.8 With the execution of this Agreement, Engineer and Owner shall designate specific individuals to act as Engineer's and Owner's representatives with respect to the services to be performed or furnished by Engineer and responsibilities of Owner under this Agreement. Such an individual shall have authority to transmit instructions, receive information, and render decisions relative to the Project on

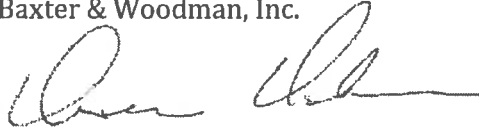
behalf of the respective party whom the individual represents.

13.9 This Agreement may be executed in counterparts, each of which is deemed an original, but all of which together are deemed to be one and the same agreement. A signed copy of the Agreement delivered by facsimile, e-mail, or other means of electronic transmission is deemed to have the same legal effect as delivery of an original signed copy of this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement, the Effective Date which is indicated above.

Engineer:

Baxter & Woodman, Inc.



By: Dennis Dabros, P.E.

Title: Vice President

Date Signed: March 3, 2021

Address for giving notices:
1548 Bond Street, Suite 103
Naperville, Illinois 60563

Designated Representative:
Reginald R. Jansen, P.E.

Phone Number: 815-444-3391
Email Address:
rjansen@baxterwoodman.com

Owner:

Village of Beecher, Illinois

By: Marcy Meyer

Title: President

Date Signed: _____

Address for giving notices:
625 Dixie Highway
Beecher, Illinois 60401

Designated Representative:
Robert O. Barber

Phone Number: 708-946-2261
Email Address:
bobadm@villageofbeecher.org

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VILLAGE OF BEECHER
GOULD STREET WATER MAIN REPLACEMENT – CONSTRUCTION SERVICES

APPENDIX A

PROJECT DESCRIPTION

Baxter & Woodman, Inc. will be responsible for providing Construction Engineering Services for the Village's Gould Street Water Main Replacement.

Improvements include installation of approximately 19 lineal feet of 4-inch, 85 lineal feet of 6-inch, 2,940 lineal feet of 8-inch, and 444 lineal feet of 10-inch PVC water main, replacement of approximately 25 services, installation of new hydrants and valves, and other miscellaneous items of work.

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- F. Research and prepare written response by Engineer to request for information from the Owner and Contractor.
- G. Project manager or other office staff visit site as needed.

4. FIELD OBSERVATION

- A. Engineer's site observation shall be at the times agreed upon with the Owner. Engineer will provide Resident Project Representatives at the construction site on a full-time basis of forty (40) hours per week Monday through Friday, not including legal holidays, from the Engineer's office of not more than eight (8) hours per regular weekday, not including legal holidays as deemed necessary by the Engineer, to assist the Contractor with interpretation of the Drawings and Specifications, to observe in general if the Contractor's work is in conformity with the Final Design Documents, and to monitor the Contractor's progress as related to the Construction Contract date of completion. **Overtime must be approved by the Owner and will be billed at standard hourly rates for an RPR on a time and half basis.** Through standard, reasonable means, Engineer will become generally familiar with observable completed work. If Engineer observes completed work that is inconsistent with the construction documents, that information shall be communicated to the contractor and Owner to address. Engineer shall not supervise, direct, control, or have charge or authority over any contractor's work, nor shall the Engineer have authority over or be responsible for the means, methods, techniques, sequences, or procedures of construction selected or used by any contractor, or the safety precautions and programs incident thereto, for security or safety at the site, nor for any failure of any contractor to comply with laws and regulations applicable to such contractor's furnishing and performing of its work. Engineer neither guarantees the performance of any contractor nor assumes responsibility for any contractor's failure to furnish and perform the work in accordance with the contract documents, which contractor is solely responsible for its errors, omissions, and failure to carry out the work. Engineer shall not be responsible for the acts or omissions of any contractor, subcontractor, or supplier, or of any of their agents or employees or any other person, (except Engineer's own agents, employees, and consultants) at the site or otherwise furnishing or performing any work; or for any decision made regarding the contract documents, or any application, interpretation, or clarification, of the contract documents, other than those made by the Engineer.
- B. Provide the necessary base lines, benchmarks, and reference points to enable the Contractor to proceed with the work. Contractor shall provide all stakes, markers, labor and assistance required by the engineer.
- C. Keep a daily record of the Contractor's work on those days that the Engineers are at the construction site including notations on the nature and cost of any extra work, and provide weekly reports to the Owner of the construction progress and working days charged against the Contractor's time for completion.

5. PROJECT CLOSEOUT

- A. Provide construction inspection services when notified by the Contractor that the Project is substantially complete. Prepare written punch lists during substantial completion inspections.

- B. Prepare Certificate of Substantial Completion.
- C. Provide construction inspection services when notified by the Contractor that the Project is complete. Prepare written punch lists during final completion inspections.
- D. Review the Contractor's written guarantees and issue a Notice of Acceptability for the Project by the Owner.
- E. Review the Contractor's requests for final payment, and advise the Owner of the amounts due and payable to the Contractor in accordance with the terms of the construction contract documents.

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