

**MEMORANDUM**

TO: Village President and Board of Trustees

FROM: Robert O. Barber, Village Administrator



DATE: Friday, April 22, 2022

RE: VILLAGE ADMINISTRATOR MATERIALS FOR VILLAGE BOARD MEETING

BOARD MEETING DATE: *Monday, April 25, 2022 at 7:00 p.m.*

**A G E N D A**

***I. PLEDGE TO THE FLAG***

***II. ROLL CALL***

***III. APPROVAL OF MINUTES OF THE PREVIOUS MEETINGS OF THE MONTH***

***IV. VILLAGE CLERK REPORT***

***V. RECOGNITION OF AUDIENCE***

***VI. REPORT OF THE VILLAGE PRESIDENT***

1. INTRODUCTION OF JAMES GLASGOW, WILL COUNTY STATES ATTORNEY
2. READING OF PROCLAMATION: WILL COUNTY CLERKS WEEK MAY 1-7 AND RECOGNITION OF JANETT CONNER, BEECHER VILLAGE CLERK
3. VILLAGE PRESIDENT MEETS WITH CHICAGO SOUTHLAND AND VISITORS BUREAU TO DISCUSS HOSPITALITY INDUSTRY OPPORTUNITIES FOR BEECHER. There are many promotional opportunities for our area and for many of our local businesses which will be discussed at the meeting.

***A. FINANCE AND ADMINISTRATION COMMITTEE – Jonathan Kypuros Chair, Ben Juzeszyn***

1. PUBLIC HEARING: PROPOSED BUDGET FOR FY 22-23. A motion is needed to open and closed the public hearing. After the hearing is opened, the Administrator will make his annual budget speech, followed by questions and comments from the public or the Board.
2. CONSIDER A RESOLUTION ADOPTING A BUDGET FOR FY 22-23.
3. CONSIDER AN ORDINANCE OF APPROPRIATION FOR FY 22-23. This is the actual legal authorization needed to spend money. We use the same numbers as our budget for this ordinance which requires a supplemental appropriation ordinance if we decide to overspend. This adds one more layer of review and consideration if we deliberately go over budget.
4. CONSIDER A RESOLUTION OF APPROPRIATION FOR THE USE OF MOTOR FUEL TAX FUNDS FOR FY 22-23. This is the IDOT resolution required to spend MFT funds and reflects our proposed budget.
5. VARIANCE REPORTS OF THE MONTH OF MARCH are enclosed for your review.

***B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE – Joe Gianotti Chair, Todd Kraus***

1. FOURTH OF JULY COMMISSION DISCUSSES NEED FOR MORE LIGHTING IN THE PARK. Before the paths are resurfaced the Commission discussed and tentatively approved the trenching two new electric lines for two light poles in the picnic grove area to avoid damaging the new paths. The Supt. was considering hanging lights on the buildings in the park as an alternate option and this will be discussed at the meeting.
2. COORDINATION OF FOOD STAND MAINTENANCE AND USE OF THE BUILDING BEFORE THE 4<sup>TH</sup> OF JULY. The food stand will be emptied out for floor waxing and wall cleaning prior to the first summer concert event in May. The Fourth of July Commission and the Lions club will be splitting the \$600 estimate for this work.
3. PILLARS BEHIND VILLAGE HALL HOLDING UP THE DRIVE-THRU will be repaired soon. They will be mortared and tuckpointed.
4. STATUS OF CAMERA FOR SPLASH PAD.

***C. PLANNING, BUILDING AND ZONING COMMITTEE – Roger Stacey Chair, Joe Tieri***

1. PLANNING AND ZONING COMMISSION MEETING is scheduled for this coming Thursday, April 28<sup>th</sup> at 7pm. Two special use public hearings for outdoor LED display signs will be held for the Beecher Village Hall and at the nursing home for the Beecher Chamber of

Commerce.

2. CONTINUED DISCUSSION ON COMMERCIAL TRAILER PARKING IN FRONT YARD SETBACKS. A committee meeting was scheduled for Friday afternoon and the results of that meeting will be discussed at the board meeting before the item is sent to the attorney for re-drafting or sent to the PZC for further review.

***D. PUBLIC SAFETY COMMITTEE – Joe Tieri Chair, Jonathan Kypuros***

1. PRESENTATION TO SENIORS ON FRAUDS AND SCAMS SCHEDULED FOR TUESDAY, APRIL 26<sup>TH</sup> AT 10:00 A.M. THE WASHINGTON TOWNSHIP CENTER. Coffee and donuts are also being provided by the police department at this event.

2. POLICE DEPARTMENT BIKE RODEO is a go for Saturday, July 2<sup>nd</sup>. Exact time and location will be announced soon.

3. CONSIDER AN ORDINANCE AMENDMENT PERTAINING TO PARKING ON VILLAGE STREETS AFTER A SNOWFALL OF TWO INCHES OR MORE. Both the public works and public safety committees met to discuss snow parking and it was agreed that the current 1am to 6am time period be removed from ordinance so that it reads “for 24 hours after a snowfall of two inches or more.” This gives some more time for snow removal efforts since not all events line up with the time frame in the ordinance. The new ordinance is enclosed.

4. REQUEST FOR EXECUTIVE SESSION TO DISCUSS PERSONNEL. The Village and the police union negotiating teams have reached tentative agreement provided that both the Village Board and the union membership agree. The labor attorney will be at the meeting to go over the details and how the team ended up where they did with the proposed agreement.

***E. PUBLIC WORKS COMMITTEE – Todd Kraus Chair, Roger Stacey***

1. CONSIDER PAYMENT IN THE AMOUNT OF \$168,124.50 TO BRANDT EXCAVATING AS PROGRESS PAYMENT #2 ON THE LEAD SERVICE LINE REPLACEMENT PROJECT PENDING RELEASE OF LOAN FUNDS FROM THE I.E.P.A. Please see the enclosed invoice.

2. LEAD SERVICE LINE UPDATE to be provided by the Supt.

3. GOULD STREET WATERMAIN REPLACEMENT PROJECT UPDATE to be provided by the Supt.

4. PENFIELD STP PROJECT UPDATE to be provided by the Administrator.

5. CONSIDER MOTIONS APPROVING PUMP REPAIRS AT THE BEECHER WWTP AND THE MILLER STREET LIFT STATION. In the last couple of weeks some pump failures had

occurred at both the Beecher WWTP and at the Miller St. lift station which were not expected and not budgeted. The Supt. will explain each of the repairs and request approval for the following:

- a. a motion authorizing a rebuild of pump #3 at the Beecher WWTP for an amount not to exceed \$10,000 with funds coming from the Water and Sewer Debt Service Fund.
- b. a motion authoring the repairs to impellers at the Miller Street lift station at an amount not to exceed \$10,000 with funds coming from the Water and Sewer Debt Service Fund

6. CONSIDER A MOTION AUTHORIZING THE PURCHASE OF A SPARE 6" FLGYT PUMP FOR THE BEECHER WWTP TO BE USED WHENEVER ONE OF THE THREE EXISTING PUMPS FAILS AND NEEDS REPAIR AT A COST NOT TO EXCEED \$18,000 WITH FUNDS COMING FROM THE WATER AND SEWER DEBT SERVICE FUND. This will give us the spare pump we need to utilize when an existing pump goes down and is under repair for six to eight weeks at a time. There are also five of these pumps in inventory across the entire nation right now and with six months lead time for new pumps staff feels it is prudent to have a spare on the shelf. The new pump will be placed into service immediately and the spare rebuilt will be the one on the shelf waiting for the next failure. We had this protocol with the old sewer plant but did not believe that two of our newer pumps would go out at the same time and now this has happened. These are the pumps that clear the collection system and keep water out of basements.

7. CONSIDER A MOTION AUTHORIZING THE PURCHASE OF AN ELECTRIC HOIST/CRANE IN AN AMOUNT NOT TO EXCEED \$3,000 FOR MOUNTING AT WET WELL IN SEWER PLANT FOR PUMP LIFTS. Currently the Village is paying \$1,000 per lift for a third party to come out and pull a pump for inspection and/or repair. This crane would allow Village staff to pull our own pumps and put them back into place for use. The time element of waiting for a contractor is also eliminated. This is the idea of the sewer plant operator who can also wire the pumps into the panel for emergency use should the need arise. We can then transport the pump to the repair facility ourselves for testing and this eliminates quite a bit of repair cost and time. This was not on our radar until two pumps failed at the same time two weeks ago which really caught our attention.

8. FLAGS AND STREET BANNERS UPDATE. These will be going up before Memorial Day.

9. BRUSH PICK UP has also begun and will occur every Tuesday.

10. 2022 STREET SWEEPING PROGRAM is complete for another year.

11. SPRING HYDRANT FLUSHING was also completed last week.

12. FIRE DISTRICT ALSO CONDUCTS HYDRANT FLOW TESTING TO LOWER I.S.O. RATING and the results of the testing look pretty good. We fared better than we thought we would and the testing did not result in any watermain breaks which was fortunate. ME Simpson conducted the testing.

13. CONSIDER A MOTION DECLARING A 1995 7500W GENERATOR ON SINGLE AXLE TRAILER AS SURPLUS PROPERTY. This generator's fuel tank has rusted out and the applications for the generator no longer apply here in the Village. The department is asking that it be sold at silent auction as surplus. A new one is scheduled to be purchased in the budget.

14. VILLAGE DENIED FUNDING FROM I.D.O.T. SAFE ROUTES TO SCHOOLS GRANT FOR SIDEWALK GAP PROJECT. Please see the enclosed project list of awards and non-awards. The cut-off was 76.43 points and we had 68.43 points. About ½ of the applications received were awarded. This project is going to have to be shelved for the time being until another grant opportunity avails itself.

15. CONSIDER A MOTION AUTHORIZING A PROPOSAL FOR THE INSTALLATION OF A NEW FLATBED FROM MONROE TRUCK EQUIPMENT IN THE AMOUNT OF \$6,931.00. Three proposals were received and the enclosed is the least expensive of the three proposals. Due to the lag time of ordering the bed it is being requested now.

16. CONSIDER A MOTION AUTHORIZING THE PURCHASE OF A WATERMAIN RESPONSE TRAILER FROM FUNK'S TRAILER IN AN AMOUNT NOT TO EXCEED \$13,000. This trailer has a 6-9 week lag time from order to deliver so public works would like to get the ball rolling on this as well. The trailer will then be available later this Summer when the new truck arrives.

17. CONSIDER A MOTION DECLARING THE 1984 P30 STEP VAN AS SURPLUS PROPERTY UPON THE ARRIVAL AND COMMISSIONING OF THE NEW TRAILER. This will allow public works to place this equipment up for silent auction once the trailer is placed into service.

18. CONSIDER A MOTION AUTHORIZING THE SUPT. OF PUBLIC WORKS TO PURCHASE A SNOWPLOW FOR NEW WATER OPERATOR TRUCK. We do not have the exact wording of this motion yet since two more bids are being received and were not available at press time but we are trying to beat a 4% markup in pricing effective with all orders after May 1<sup>st</sup> from BOSS Plow. The Supt. will present his proposals at the meeting along with a recommendation. We are also pushing this along to save some money.

***F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE***  
***- Ben Juzeszyn, Chair, Joe Gianotti***

1. SPRING NEWSLETTER was mailed last week.

2. BEECHER FEATURED IN ENTERPRISE ZONE EMAIL BLAST. Go to Lincoln/394 Enterprise Zone web page to see Beecher's information at <https://ssmma-gis.maps.arcgis.com/apps/Cascade/index.html?appid=c9ff83764472433184f089672f4d81e1> or go to the Village's web page and click on the enterprise zone tab on the economic development page.

3. SUMMER CONCERT SERIES UPDATE. There may still be one date that needs a Trustee to be the coordinator for the evening.

4. CONSIDER AN INVITATION FOR A PRESENTATION ON ELECTRIC VEHICLE CHARGING STATIONS IN PUBLIC PARKING LOTS. The Village has been approached by a vendor offering this service in exchange for a small rate of return for the Village and the committee would like to ask the Board if it would be interested in hearing a presentation on this at a future meeting. If so, staff will arrange. Please see the enclosed power point.

***G. OLD BUSINESS***

***H. NEW BUSINESS***

***I. ADJOURN INTO EXECUTIVE SESSION***

***J. ADJOURNMENT***

**MINUTES OF THE REGULAR MEETING OF THE PRESIDENT  
& BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER  
HELD AT THE BEECHER VILLAGE HALL,  
625 DIXIE HIGHWAY, BEECHER, ILLINOIS  
APRIL 11, 2022 -- 7:00 P.M.**

All present joined in the Pledge to the Flag.

President Meyer called the meeting to order.

**ROLL CALL**

PRESENT: President Meyer and Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.  
ABSENT: None.

**STAFF PRESENT:** Clerk Janett Conner, Administrator Robert Barber, Public Works Superintendent Matt Conner, Chief Terry Lemming, Treasurer Donna Rooney, EMA Director Bob Heim, Code Enforcement Officer David Harrison, Officer Sergio Garcia and family, and some Beecher Police officers.

**GUESTS:** George Schuitema and Artie VanBaren.

Chief Lemming introduced new full-time officer Sergio Garcia. Clerk Conner swore him in and his badge was pinned by his wife.

President Meyer asked for consideration of the minutes of the March 14, 2022 Board meeting. Trustee Tieri made a motion to approve the minutes as written. Trustee Stacey seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

Trustee Kraus made a motion to approve the minutes of the March 28, 2022 Budget workshop. Trustee Juzeszyn seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

**RECOGNITION OF AUDIENCE** - None.

**CLERK'S REPORT**

1) A report was provided of income received in March, 2022. 2) Clerk Conner reported on changes to the Village's Facebook page.

## REPORTS OF VILLAGE COMMISSIONS

Superintendent Conner provided a Beautification Commission update. Thirty hanging baskets were ordered from Windmill Acres. There are only two Commission members, so not much else going on with Beautification.

Trustee Kraus provided a Fourth of July Commission update. The next meeting is Wednesday at 6:30 p.m. A list of improvements made to the buildings and park in Firemen's Park was provided for review. The Chevy Trailblazer raffle vehicle was present at the Easter Egg Hunt over the weekend to introduce it to the public. Vehicle will be at concert events this year. Sales of raffle tickets are also up and running on-line.

Trustee Juzeszyn reported that the Youth Commission held their Mom-Son dance on March 26<sup>th</sup> and it was well attended. He thanked the BYC, volunteers, Beecher Recreation for helping set up, and Joe Tieri as DJ. Michelle Panozzo resigned from BYC. They are looking for new members. The next meeting is on April 19<sup>th</sup>.

Trustee Kypuros reported that the next Historic Preservation Commission meeting is scheduled for April 20<sup>th</sup>. Clean out of Depot has been held.

## VILLAGE PRESIDENT REPORT

Board members were invited to attend an informational meeting on the School District referendum to be held on Monday, April 25<sup>th</sup> at 6:30 p.m. at the Junior High. This is the same night as the next Village Board meeting.

### A. FINANCE AND ADMINISTRATION COMMITTEE

Trustee Kypuros made a motion to approve the Treasurer's report of financial activity in the prior month. Treasurer Rooney was present and provided a report. Seconded by Trustee Juzeszyn.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

Variance reports for the previous month will be emailed to the Board. The reports were inadvertently left out of the packet.

Trustee Kypuros made a motion to approve payment of the list of bills in the amount of \$169,710.35 and payrolls for the previous month. Trustee Juzeszyn seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

ORDINANCE #1366 – An Ordinance of supplemental appropriation for Fiscal Year 2021/2022 ending April 30, 2022. Trustee Kypuros made a motion to approve Ordinance #1366. Trustee Tieri seconded the motion.



AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

RESOLUTION #2022-03 – A Resolution authorizing line item transfers in the budget for Fiscal Year 2021/2022 ending on April 30, 2022. Trustee Kypuros made a motion to adopt Resolution #2022-03. Trustee Juzeszyn seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

ORDINANCE #1367 – An Ordinance increasing the compensation for the office of Village President from \$4,900 to \$6,000 per year and Village Trustee from \$3,000 to \$4,000 per year effective after the next election for each of the elected positions. Trustee Kypuros made a motion to approve Ordinance #1367. Trustee Juzeszyn seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

It was reported that Will County has issued property tax levies and rates. The tax rate will be dropping from 0.6572 to 0.6350.

Administrator Barber reported on the impact of the small increase in the LGDF to municipalities, which will result in an increase to Beecher of \$9,343.91.

## **B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE**

A splash pad update was provided by Trustee Gianotti. The invoice for the rubberized coating will most likely not be in by April 30<sup>th</sup> so funds would be encumbered out of the current budget (\$58,786) into next fiscal year. A security camera has been scheduled to be installed on the splash pad. The pole was installed last week but the 110 outlet has not been put in yet. Memorial Day weekend is the planned opening date.

An update was provided on the Nicor gas service being installed to 675 Penfield for the food stand in Firemen's Park. Nicor is following the original path as if a regular gas service into the building and it may be installed before July 4<sup>th</sup>.

A summer concert series update was provided. The ad hoc committee for the series has two open dates that need a Trustee or Trustees to be the lead contact or coordinator for that event. A schedule was provided for review. All bands have been booked for the events this year, including the final band for Labor Day weekend.

## **C. PLANNING, BUILDING AND ZONING COMMITTEE**

The Building Department monthly report was provided in the packet for review.

ORDINANCE #1368 – An Ordinance amending the Zoning Code to allow for administrative variances to be granted for fences in front yard setbacks of corner lots. This Ordinance would allow the Zoning Administrator to grant a fence variance in the front yard of a corner lot on one side as long as the fence is three feet from the public walk and the neighbors do not object. The Planning and Zoning Commission (PZC) voted unanimously to recommend this change. Trustee Stacey made a motion to approve Ordinance #1368. Trustee Tieri seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

The Board discussed an Ordinance amending the Zoning Code to include the word “commercial” in the definition of trailers. The PZC approved to recommend this change. Code Enforcement Officer Harrison explained the history with this issue. Trustee Kypuros questioned if we should be looking more closely at the code for commercial trailers that are necessary for a resident’s job. Trustee Kypuros would like to have a variance process for these trailers if it is necessary for their livelihood. Trustee Gianotti agreed. Trustee Stacey made a motion to amending the Zoning Code to include the word “commercial” in the definition of a trail. Trustee Tieri seconded the motion.

AYES: (3) Trustees Juzeszyn, Tieri and Stacey.

NAYS: (4) Trustees Kypuros, Gianotti, Kraus and President Meyer.

Motion failed.

After much discussion, the consensus of the Board agreed to refer the matter back to the Committee for further consideration.

Trustee Stacey made a motion to table an Ordinance amending 9-5-15 of the Beecher Municipal Code pertaining to the parking of trailers in Village rights of way. Trustee Kypuros seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

ORDINANCE #1369 – An Ordinance amending the Zoning Code to address cargo containers in commercial districts and temporary storage containers in residential districts. This issue came up since there are two cargo containers already in place in commercial areas in the Village. The two existing containers will be grandfathered in. Temporary storage containers will also have their own regulations. These units will be limited to 30 days unless they correspond with a building permit and can be located on driveways only and not in the street or right of way. The PZC approved a motion recommending these changes. Trustee Stacey made a motion to approve Ordinance #1369. Seconded by Trustee Kypuros.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

ORDINANCE #1370 – An Ordinance approving a preliminary plat for the Illiana Crossroads Business Park. The preliminary plat covers only that property which lies west of the creek and the property east of the creek is off the table for now. The PZC unanimously approved a motion recommending approval of the plat, subject to approval of the Village Engineer. Petitioner, Artie

VanBaren, was present to answer any questions and provided details of the project. Trustee Kypuros questioned the heights of the buildings as being the main concern he had heard. He said extra care needs to be put into the four particular lots that back up to residential. Mr. VanBaren asked if he would put a height restriction on the lots that back up to the residential lots. Trustee Kypuros suggested changing the building height limits to 30 foot for those lots, to make the Business Park a "good neighbor". Administrator Barber noted that they still have to go through a final plat before they can do anything, and height restrictions can be put into the plan at that time. After much discussion, Trustee Stacey made a motion to approve Ordinance #1370 approving the preliminary plat for the Illiana Crossroads Business Park, and motion was amended to add the exception that lots 15-18 would have a building height limit of no more than 30 feet unless approved by the Village Board. The Attorney will be directed to redraft the Ordinance as amended. Trustee Gianotti seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

The next PZC meeting is scheduled for April 28<sup>th</sup>. Two public hearings on requests for special use permits for LED signs along Dixie Highway will be considered: The Village of Beecher at 625 Dixie Highway, and the Chamber of Commerce sign in front of Beecher Manor Nursing Home at 1201 Dixie Highway.

#### **D. PUBLIC SAFETY COMMITTEE**

The Police Department, EMA and Code Enforcement monthly reports were provided in the packet for review.

A Flock L.P.R. update was provided by Chief Lemming. The flock cameras caught the truck that pulled down wires on a residential street and left the scene the previous week. Officers now receive alerts immediately when a stolen car goes by the cameras. The Dixie Highway cameras are not active yet.

The new golf cart purchased by the Police Department was outside the Village Hall for Board members to see. Chief thanked Bob Heim and Dale Murray for installing the lights. Tony from Gipple Graphics installed graphics at no charge.

Chief Lemming reported on the April 26<sup>th</sup> senior seminar at the Washington Township Center regarding ruse burglaries. The bike rodeo will be held on July 2<sup>nd</sup>.

#### **E. PUBLIC WORKS COMMITTEE**

The Public Works Department, Water Department and Sewer Department monthly reports were provided in the packet for review.

It was reported that the pre-construction meeting was held on the Gould Street watermain project. The project information and a schedule was provided in the packet for review. The Fourth of July parade will need to be worked around this project but that will be figured out closer to the 4<sup>th</sup>.

Superintendent Conner reported that the pipe order will be received in the next week so project will begin in approximately a week.

It was reported that the Miller Street watermain design is nearing completion. Superintendent Conner reported that phase 1 of the design is almost complete. The water operator made a few small changes, but moving along well.

A Penfield Street STP update was provided. The project is scheduled to begin next month with all of the utility relocations. All plans have been approved and permits obtained. The Village is in the process of paying \$800 for one easement and \$3,500 for the vacant lot and this part of the project will be complete. Bid letting is still scheduled for June 17<sup>th</sup>.

#### **F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE**

Clerk Conner reported that the spring newsletter has been sent to the printer and it should be ready to be mailed the week of April 18<sup>th</sup>.

A spring clean-up day has been scheduled for Saturday, April 30<sup>th</sup>. The extent of work being planned, the need for refreshments both at the beginning and at the end, and safety of the workers along roads are being discussed. Superintendent Conner reported two parks need to be mulched, mentioned clean-up areas depending on how many volunteers we get. Administrator Barber asked how we will get the volunteers to the other clean-up sites that day. Superintendent is working on transportation for them, depending on how many sign up to help. A possible rain date will be discussed. Hot dogs can be provided for participants.

#### **G. OLD BUSINESS**

##### **I. NEW BUSINESS**

Superintendent Conner reported that a Public Works employee put in his two-week notice. After speaking to the Committee, Superintendent Conner put an ad in the APWA, an ad was placed on Indeed and is being submitted to M.E. Simpson, who also advertises job openings.

There being no further business, President Meyer asked for a motion to adjourn. Trustee Kypuros made a motion to adjourn the meeting. Trustee Stacey seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

Meeting adjourned at 8:26 p.m.

Respectfully submitted by:

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Janett Conner, Village Clerk

# Proclamation

53rd ANNUAL PROFESSIONAL MUNICIPAL CLERKS WEEK  
May 1 - May 7, 2022

*Whereas, The Office of the Professional Municipal Clerk, a time honored and vital part of local government exists throughout the world, and*

*Whereas, The Office of the Professional Municipal Clerk is the oldest among public servants, and*

*Whereas, The Office of the Professional Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels, and*

*Whereas, Professional Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all.*

*Whereas, The Professional Municipal Clerk serves as the information center on functions of local government and community.*

*Whereas, Professional Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Professional Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, provincial, county and international professional organizations.*

*Whereas, It is most appropriate that we recognize the accomplishments of the Office of the Professional Municipal Clerk.*

*Now, Therefore, I, Marcy Meyer, Village President of the Village of Beecher, do recognize the week of May 1 through May 7, 2022, as Professional Municipal Clerks Week, and further extend appreciation to our Professional Municipal Clerk, **Janett Conner**, and to all Professional Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.*

*Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2022*

*\_\_\_\_\_, Village President*



# 53<sup>rd</sup> Annual Professional Municipal Clerks Week May 1 - May 7, 2022 FACT SHEET

Sponsored by the International Institute of Municipal Clerks

*Professionalism In Local Government Through Education*

## **PURPOSE**

To recognize the vital and appreciated services performed by Municipal and Deputy Clerks in serving the changing needs of their communities.

## **HISTORY**

This May will be the 53<sup>rd</sup> Annual Professional Municipal Clerks Week, initiated in 1969 by IIMC and is endorsed by all of its members throughout the United States, Canada and 15 other countries. In 1984 and in 1994, Presidents Ronald Reagan and Bill Clinton, respectively, signed a Proclamation officially declaring Professional Municipal Clerks Week the first full week of May and recognizing the essential role Municipal Clerks play in local government.

## **TYPICAL RESPONSIBILITIES OF THE MUNICIPAL AND DEPUTY CLERK:**

- Maintains the official council minutes, ordinance books and all records and documents.
- Indexes all official actions of council.
- Issues licenses and permits.
- Processes contracts and agreements.
- Keepers of community history and vital records.
- Receives, distributes and files correspondence from citizens and other governmental agencies.
- Administers elections, registration and voting.
- Acts as a key liaison between local government and its citizens.
- Handles significant financial responsibilities including preparation of tax rolls, special assessments and budgets.
- Provides central services such as personnel, purchasing, etc.

IIMC is a professional association of City, Village, Town, Township, Borough and County Clerks, Secretaries and Recorders. IIMC prepares its members to meet the challenges of the diverse role of the Municipal and Deputy Clerk by providing services and continuing professional development opportunities to benefit members and the government entities they serve. Founded in 1947 in French Lick, Indiana, IIMC has 14,700 members throughout the United States, Canada and 15 other countries.

## NOTICE OF PUBLIC HEARING

Notice is hereby given that the President and Board of Trustees of the Village of Beecher, Will County, Illinois will conduct a Public Hearing at the hour of 7:00 p.m. on Monday, April 25, 2022 at the Beecher Village Hall, 625 Dixie Highway, Beecher, Illinois.

The purpose of this Public Hearing is to discuss the estimated revenues and expenditures in a budget proposed by the Village Board for the coming fiscal year beginning May 1, 2022 and ending April 30, 2023. Testimony from the public will also be taken at this hearing. Copies of the proposed budget are available for public inspection at the Beecher Village Hall and on the Village's website [www.villageofbeecher.org](http://www.villageofbeecher.org) by Wednesday, April 20, 2022. Copies of the budget and a budget message will also be distributed at the public hearing.

All citizens are invited and encouraged to attend this public hearing and shall be given an opportunity to be heard.

Janett Conner  
Village Clerk

Publish in the Vedette the week of April 4<sup>th</sup>.

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2022/2023  
AND AUTHORIZING THE VILLAGE ATTORNEY TO DRAFT APPROPRIATE APPROPRIATION  
ORDINANCE**

WHEREAS, the Village of Beecher is required by State statute to formulate and approve an appropriation ordinance for Village expenditures for the coming fiscal year; and

WHEREAS, the President and Board of Trustees adopts a formal budget each year in which the appropriation ordinance is based; and

WHEREAS, the Village practices sound financial management in forecasting its revenues and sets specific expenditure levels which cannot be exceeded without prior Board authorization; and

WHEREAS, the document attached to this resolution has been carefully prepared by Village staff and the various Village Board committees, reviewed for its accuracy by the Village Finance Committee, and has been the subject of a formal public hearing and review by the entire Village Board;

NOW THEREFORE BE IT RESOLVED by the President and Board of Trustees of the Village of Beecher, Will County, Illinois, that the attached document is the formal operating budget for the Village of Beecher commencing on May 1, 2022 and ending on April 30, 2023; and

BE IT FURTHER RESOLVED that the Village staff shall be instructed and is hereby authorized to draft an appropriation ordinance for consideration by the Board by June 1, 2022 which shall be based on this document; and

BE IT FURTHER RESOLVED that the operating budget of said Village can only be amended or changed by a majority vote of the Village Board through the passage of a supplemental appropriation ordinance as prescribed by State Law.

PASSED: This \_\_\_\_\_ day of \_\_\_\_\_, 2022.

AYES: \_\_\_\_\_ NAYS: \_\_\_\_\_ ABSENT: \_\_\_\_\_ PASS: \_\_\_\_\_

APPROVED by me this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
President of the Village of Beecher

ATTESTED and FILED in the Office of the Village Clerk this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Village Clerk

(SEAL)



VILLAGE OF BEECHER  
WILL COUNTY, ILLINOIS

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ORDINANCE NO. \_\_\_\_\_

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AN ORDINANCE PROVIDING AN APPROPRIATION FOR  
CORPORATE PURPOSES AND FOR PAYMENT OF PRINCIPAL AND INTEREST  
OF GENERAL OBLIGATION BONDS AND WATER REVENUE BOND ISSUES,  
FOR THE FISCAL YEAR BEGINNING  
MAY 1, 2022 AND ENDING APRIL 30, 2023

**WHEREAS**, the Village President and Board of Trustees has developed an operating budget for the coming fiscal year after several diligent hours of review of staff recommendations; and

**WHEREAS**, a public hearing on the operating budget and this appropriation ordinance was duly posted and held on April 25, 2022; and

**WHEREAS**, the President and Board of Trustees have determined that the operating budget of which this ordinance is based is a sound and fiscally responsible use of Village revenues;

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Beecher, Will County, Illinois:

**SECTION ONE:**

That for the purposes of defraying all of the necessary expenses and liabilities of the Village of Beecher, Will County, Illinois, for the fiscal year commencing May 1, 2022, and ending April 30, 2023, the following sums, or so much thereof, as by law may be authorized, are hereby appropriated for the following purposes, namely:

**I.****GENERAL FUND:****A. ESTIMATED RECEIPTS**

Real estate tax	\$998,734.00
Liquor licenses	\$13,950.00
Business licenses	\$3,450.00
Animal licenses	\$9,165.00
Contractors licenses	\$23,350.00
Amusement device license	\$14,450.00
Video Gaming Tax	\$93,780.00
Building permits	\$41,400.00
Re-inspection fees	\$100.00
State income tax	\$623,059.00
Replacement tax	\$10,232.00
Illinois sales tax	\$640,818.00
State use tax	\$160,221.00
Cannabis tax	\$8,483.00
Auto Task Force Grant	\$115,774.00
IPRF Grant	\$4,135.00
Other intergovernmental revenues	\$58,292.00
Court Fines	\$44,972.00
Local ordinance fines	\$3,805.00
Towing Fees	\$23,000.00
Interest income	\$2,450.00
Telecommunications taxes	\$50,000.00
CATV franchise fees	\$76,798.00
Engineering reimbursements	\$20,000.00
Aggregation Fees	\$9,343.00
Mosquito Abatement Program Fees	\$20,724.00
Fingerprinting Fees	\$2,695.00
Miscellaneous income	\$10,435.00
Proceeds - Fixed Asset Sales	\$0.00
Interfund Operating Transfer	\$204,334.00
Reserve Cash	\$160,000.00
Encumbrances	\$58,785.00

**TOTAL ESTIMATED RECEIPTS**

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**\$3,506,734.00**

**B. ESTIMATED EXPENDITURES**

**1. VILLAGE PRESIDENT & BOARD OF TRUSTEES**

Elected officials salaries	\$22,900.00
Appointed officials salaries	\$16,500.00
FICA	\$3,015.00
IMRF	\$754.00
Telephone	\$600.00
Dues and publications	\$8,650.00
Data Processing Services	\$500.00
Conferences	\$7,000.00
Meeting expenses	\$250.00

**TOTAL ESTIMATED EXPENDITURES** \$60,169.00

**2. ADVISORY BOARD AND COMMISSIONS**

Appointed Official Salaries	\$0.00
FICA	\$0.00
Engineering services	\$29,000.00
Planning Services	\$0.00
Dues and publications	\$175.00
Meeting expenses	\$0.00

**TOTAL ESTIMATED EXPENDITURES** \$29,175.00

**3. DEPARTMENT OF ADMINISTRATION**

Salaries, full-time	\$223,856.00
Salaries, part-time	\$8,112.00
Health insurance	\$54,145.00
FICA	\$17,746.00
IMRF	\$10,230.00
Auditing services	\$12,600.00
Legal services	\$24,000.00
Data processing services	\$16,200.00
Codification of ordinances	\$1,500.00
Postage	\$1,950.00
Telephone	\$7,120.00
Copying and printing	\$4,750.00
Legal notices	\$2,525.00
Dues and publications	\$1,290.00
Meeting expenses	\$250.00
Professional development	\$4,000.00
Other Contractual Services	\$2,220.00
Office supplies	\$1,750.00

New equipment	\$8,900.00
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$403,144.00</b>

**4. DEPARTMENT OF INSPECTIONAL SERVICES**

Salaries, part-time	\$0.00
FICA	\$0.00
Uniforms	\$0.00
Other Contractual Services	\$39,000.00
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$39,000.00</b>

**5. EMERGENCY SERVICES AND DISASTER AGENCY**

Salaries, part-time	\$7,618.00
FICA	\$583.00
Uniforms	\$1,000.00
Maintenance service -equipment	\$2,556.00
Maintenance service -vehicles	\$2,500.00
Dues and Publications	\$200.00
Training	\$500.00
Other Professional Services	\$2,600.00
Meeting Expenses	\$0.00
Field supplies	\$1,000.00
Supplies - other	\$0.00
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$18,557.00</b>

**6. DEPARTMENT OF POLICE**

Salaries - full-time	\$826,382.00
Salaries - part-time	\$73,560.00
Salaries - overtime	\$136,020.00
Health insurance	\$157,930.00
FICA	\$79,251.00
IMRF	\$45,993.00
Uniform allowances	\$12,800.00
Maintenance service - equipment	\$16,415.00
Maintenance service - vehicles	\$15,445.00
Legal services	\$18,000.00
Data processing services	\$25,200.00
Other professional services	\$9,700.00
Postage	\$950.00
Telephone	\$8,000.00
Copying and printing	\$1,200.00

Dispatching service	\$132,758.00
Dues and publications	\$9,060.00
Training	\$13,490.00
Meeting expenses	\$300.00
Professional development	\$3,000.00
Maintenance supplies - vehicle	\$3,400.00
Office supplies	\$2,000.00
Field supplies	\$15,950.00
Unleaded fuel	\$44,352.00
Building	\$25,000.00
New equipment	\$47,083.00
New vehicle	\$80,000.00
Miscellaneous expenses	\$30,000.00
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$1,833,239.00</b>

**7. DEPARTMENT OF ENVIRONMENTAL HEALTH & SANITATION**

Mosquito abatement services	\$9,700.00
Other contractual services	\$1,950.00
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$11,650.00</b>

**8. DEPARTMENT OF STREETS AND ALLEYS**

Salaries - full-time	\$90,334.00
Salaries - part-time	\$15,000.00
Salaries - overtime	\$11,727.00
Health insurance	\$24,064.00
FICA	\$8,955.00
IMRF	\$4,664.00
Maintenance service - equipment	\$2,925.00
Maintenance service - vehicles	\$25,944.00
Maintenance service - street	\$17,600.00
Engineering	\$2,900.00
Street lighting	\$113,763.00
Rentals	\$10,211.00
Maintenance supplies - equipment	\$3,200.00
Maintenance supplies - vehicles	\$3,500.00
Maintenance supplies - street	\$29,110.00
Small Tools	\$500.00
Unleaded fuel	\$46,092.00
Capital outlay - Equipment	\$18,751.00
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$429,240.00</b>

**9. DEPARTMENT OF BUILDINGS AND PUBLIC PROPERTIES**

Maintenance service - buildings	\$16,350.00
Maintenance supplies - buildings	\$1,200.00
Janitorial supplies	\$1,200.00
Building	\$8,560.00
Depot Rent	\$2,356.00

**TOTAL ESTIMATED EXPENDITURES** \$29,666.00

**10. CAPITAL IMPROVEMENTS**

Capital Outlay - Building	\$180,000.00
Capital Outlay - Equipment	\$50,000.00

**TOTAL ESTIMATED EXPENDITURES** \$230,000.00

**11. COMPREHENSIVE EXPENSES**

Health insurance	\$14,358.00
Unemployment insurance	\$15,077.00
Legal services	\$20,000.00
Other Professional Services	\$4,000.00
Comprehensive & Workmen's	\$97,054.00
Fiscal Agent Fees	\$2,000.00
Property Tax Reimbursements	\$1,925.00
Capital Reserve Contribution	\$0.00
Interfund Transfer/G.O. Bonds	\$85,150.00
Interfund Transfer/Capital Equipment	\$21,212.00

**TOTAL ESTIMATED EXPENDITURES** \$260,776.00

**13. PARKS AND RECREATION DEPARTMENT**

Salaries - Part-time	\$9,690.00
FICA	\$742.00
Maint. Service - Parks	\$8,900.00
Other professional services	\$15,000.00
Electric power	\$2,250.00
Contractual services	\$4,155.00
Maintenance supplies - Parks	\$3,300.00
Debt Service - Splash Pad Loan	\$29,296.00
Capital Outlay - Parks	\$88,785.00

**TOTAL ESTIMATED EXPENDITURES** \$162,118.00

**TOTAL EXPENDITURES - GENERAL FUND** \$3,506,734.00

**YOUTH COMMISSION ACCOUNT**

**A. ESTIMATED RECEIPTS**

Donations	\$6,000.00
Reserves	\$8,200.00
	<hr/>
	<b>\$14,200.00</b>

**B. ESTIMATED EXPENDITURES**

Expenses	\$14,200.00
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<b>TOTAL ESTIMATED EXPENDITURES</b>	<hr/>
	<b>\$14,200.00</b>

**DEVELOPER'S ESCROW FUND**

**A. ESTIMATED RECEIPTS**

Cash escrow from Developments	\$45,000.00
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<b>TOTAL ESTIMATED RECEIPTS</b>	<hr/>
	<b>\$45,000.00</b>

**B. ESTIMATED EXPENDITURES**

Infrastructure	\$45,000.00
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<b>TOTAL ESTIMATED EXPENDITURES</b>	<hr/>
	<b>\$45,000.00</b>

**CAPITAL EQUIPMENT SINKING FUND ACCT. (CESFA)**

**A. ESTIMATED RECEIPTS**

Interest	\$100.00
Interfund Transfers (CESFA)	\$65,135.00
Interfund Transfers (Water/Sewer Debt)	\$0.00
Reserve Cash	\$4,765.00

<b>TOTAL ESTIMATED RECEIPTS</b>	<hr/>
	<b>\$70,000.00</b>

**B. ESTIMATED EXPENDITURES**

Capital Outlay - Equipment	\$70,000.00
Capital Reserve Contribution	\$0.00

<b>TOTAL ESTIMATED EXPENDITURES</b>	<hr/>
	<b>\$70,000.00</b>

**REFUSE FUND**

**A. ESTIMATED RECEIPTS**

Refuse Charges	\$399,495.00
Interest Income	\$500.00
Misc. Income	\$1,200.00
Reserve Cash	\$6,454.00

**TOTAL ESTIMATED RECEIPTS** 

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**\$407,649.00**

**B. ESTIMATED EXPENDITURES**

Refuse Disposal	\$372,859.00
Credit Card user fees	\$7,200.00
Yard Waste sticker purchase	\$1,200.00
Capital Reserve Contribution	\$0.00
Interfund Operating Transfer	\$26,390.00

**TOTAL ESTIMATED EXPENDITURES** 

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**\$407,649.00**

**T.I.F. ACCOUNT**

**A. ESTIMATED RECEIPTS**

Real Estate Tax Distributions	\$70,000.00
Interest	\$500.00

**TOTAL ESTIMATED RECEIPTS** 

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**\$70,500.00**

**B. ESTIMATED EXPENDITURES**

T.I.F. Disbursements	\$70,500.00
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**TOTAL ESTIMATED EXPENDITURES** 

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**\$70,500.00**



**MOTOR FUEL TAX (MFT) FUND**

**A. ESTIMATED REVENUES**

Motor Fuel Tax Collections	\$108,399.00
New MFT Tax Collections	\$175,409.00
IDOT Safe Routes to Schools	\$250,000.00
Interest Income	\$1,500.00
Motor Fuel Tax Anticipation Notes	\$650,000.00
Motor Fuel Tax Reserve Cash	\$267,242.00

**TOTAL ESTIMATED RECEIPTS** \$1,452,550.00

**B. ESTIMATED EXPENDITURES**

Engineering	\$36,900.00
Maintenance Supplies - Streets	\$99,000.00
Infrastructure	\$0.00
Capital Projects	\$250,000.00
Penfield STP CE3 20% local match	\$1,066,650.00

**TOTAL ESTIMATED EXPENDITURES** \$1,452,550.00

**POLICE CAPITAL EQUIP. SINKING FUND**

**A. ESTIMATED REVENUES**

Interest	\$250.00
Interfund Transfers	\$130,000.00

**TOTAL ESTIMATED RECEIPTS** \$130,250.00

**B. ESTIMATED EXPENDITURES**

Capital Outlay - Equipment	\$80,000.00
Capital Reserve Contribution	\$50,250.00

**TOTAL ESTIMATED EXPENDITURES** \$130,250.00

**JOINT COMMUNITY FUEL FUND**

**A. ESTIMATED RECEIPTS**

Fuel Fund Reimbursements	\$257,950.00
Reserves	\$0.00

<b>TOTAL ESTIMATED RECEIPTS</b>	<b>\$257,950.00</b>
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**B. ESTIMATED EXPENDITURES**

Community Fuel payments	\$257,950.00
Capital outlay - equipment	\$0.00

<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$257,950.00</b>
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**FOURTH OF JULY COMMISSION ACCOUNT**

**A. ESTIMATED RECEIPTS**

Donations and Income from Festival	\$195,000.00
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<b>TOTAL ESTIMATED RECEIPTS</b>	<b>\$195,000.00</b>
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**B. ESTIMATED EXPENDITURES**

July 4th Expenses	\$195,000.00
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<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$195,000.00</b>
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**GENERAL OBLIGATION BOND REDEMPTION ACCOUNT**

**A. ESTIMATED RECEIPTS**

Interfund Operating Transfer	\$85,150.00
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<b>TOTAL ESTIMATED RECEIPTS</b>	<b>\$85,150.00</b>
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**B. ESTIMATED EXPENDITURES**

Principal and Interest	\$85,150.00
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<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$85,150.00</b>
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**PUBLIC INFRASTRUCTURE ACCOUNT**

**A. ESTIMATED RECEIPTS**

½% Infrastructure Sales Tax	\$203,512.00
Interest	\$1,000.00
Penfield St. STP CE III Reimbursements	\$384,800.00
DCEO Main Street COVID Grant	\$1,300,000.00
Reserve Cash	\$356,688.00

**TOTAL ESTIMATED RECEIPTS** \$2,246,000.00

**B. ESTIMATED EXPENDITURES**

Engineering	\$481,000.00
Capital Outlay - Infrastructure	\$1,765,000.00

**TOTAL ESTIMATED EXPENDITURES** \$2,246,000.00

**BEAUTIFICATION COMMISSION ACCOUNT**

**A. ESTIMATED RECEIPTS**

Donations	\$5,000.00
Reserve Cash	\$5,000.00

**TOTAL ESTIMATED RECEIPTS** \$10,000.00

**B. ESTIMATED EXPENDITURES**

Beautification Expenses	\$10,000.00
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**TOTAL ESTIMATED EXPENDITURES** \$10,000.00

**ARPA ACCOUNT**

**A. ESTIMATED RECEIPTS**

ARPA Enhancements	\$304,000.00
Interest Income	\$1,900.00
Reserves	\$304,000.00

**TOTAL ESTIMATED RECEIPTS** \$609,900.00

**B. ESTIMATED EXPENDITURES**

Interfund Transfers	\$300,000.00
Capital Improvement Contribution	\$309,900.00

**TOTAL ESTIMATED EXPENDITURES** \$609,900.00

**WATER DEPARTMENT**

**A. ESTIMATED RECEIPTS**

Water charges	\$935,796.00
Water service connection fees	\$5,700.00
Interest income	\$1,000.00
Rental income	\$2,700.00
Miscellaneous income	\$9,700.00
Reserve cash - water fund	\$2,957.00
<b>TOTAL ESTIMATED RECEIPTS</b>	<b>\$957,853.00</b>

**B. ESTIMATED EXPENDITURES**

Salaries - full-time	\$260,201.00
Salaries- part-time	\$0.00
Salaries - overtime	\$16,963.00
Health insurance	\$57,271.00
FICA	\$21,203.00
IMRF	\$12,667.00
Uniforms	\$0.00
Maintenance service - vehicles	\$4,500.00
Maintenance service - water system	\$25,800.00
Audit	\$6,300.00
Legal services	\$4,200.00
Data processing services	\$5,700.00
Laboratory analysis	\$5,120.00
Postage	\$2,200.00
Telephone	\$4,700.00
Dues and publications	\$990.00
Training	\$3,120.00
Electric power	\$26,500.00
Comprehensive insurance	\$48,527.00
Other professional services	\$1,300.00
Maintenance supplies - building	\$350.00
Maintenance supplies - water system	\$60,299.00
Office supplies	\$1,900.00
Small tools	\$500.00
Diesel fuel	\$600.00
Chemicals	\$38,050.00
Capital Outlay - Equipment	\$35,000.00
Interfund Operating Transfers	\$313,892.00
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$957,853.00</b>

**WATER DEPARTMENT**

**SEWER DEPARTMENT**

**A. ESTIMATED RECEIPTS**

Sewer charges	\$588,530.00
Lift station charges	\$14,900.00
Debt Service Charges	\$113,100.00
Transfer from Water Fund	\$0.00
Misc. Income	\$0.00

**TOTAL ESTIMATED RECEIPTS** \$716,530.00

**B. ESTIMATED EXPENDITURES**

Salaries - full-time	\$157,227.00
Salaries - part-time	\$0.00
Salaries - overtime	\$20,410.00
Health insurance	\$36,096.00
FICA	\$13,589.00
IMRF	\$8,118.00
Uniform allowance	\$10,400.00
Maintenance service - equipment	\$14,900.00
Maintenance service - vehicles	\$1,400.00
Maintenance service - sewer system	\$22,200.00
Audit	\$6,300.00
Engineering	\$2,900.00
Legal services	\$4,200.00
Data processing service	\$5,700.00
Laboratory analysis	\$27,200.00
Other professional services	\$1,950.00
Postage	\$1,700.00
Telephone	\$1,920.00
IEPA Permit Fees	\$18,500.00
Training	\$900.00
Electrical power	\$63,697.00
Natural gas	\$5,900.00
Comprehensive Insurance	\$48,527.00
Other contractual services	\$47,500.00
Maintenance supplies - building	\$500.00
Maintenance supplies - equipment	\$2,700.00
Meter Replacement Program	\$0.00
Maintenance supplies - sewer system	\$10,900.00
Office supplies	\$900.00
Small tools	\$0.00

Diesel fuel	\$3,500.00
Chemicals	\$34,307.00
Capital Outlay - Equipment	\$24,517.00
Interfund Operating Transfers	\$117,972.00
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$716,530.00</b>
<b>SEWER DEPARTMENT</b>	

**WATER AND SEWER DEBT SERVICE FUND**

**A. ESTIMATED RECEIPTS**

Utility Tax	\$195,000.00
1/2% sales tax for Sewer Plant	\$203,512.00
Interest Income	\$2,800.00
Transfer from Water Fund	\$10,362.00
Transfer from Sewer Fund	\$113,100.00
Reserve cash	\$0.00
<b>TOTAL ESTIMATED RECEIPTS</b>	<b>\$524,774.00</b>

**B. ESTIMATED EXPENDITURES**

Engineering	\$0.00
Legal Services	\$13,952.00
Meter Replacement Program	\$0.00
Debt Service - 2018 IEPA Loan	\$402,878.00
Capital Outlay - Equipment	\$0.00
Interfund Transfers	\$107,944.00
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$524,774.00</b>

**WATER & SEWER CAPITAL IMPROVEMENTS**

**A. ESTIMATED RECEIPTS**

Interfund Transfers	\$0.00
Loan Proceeds - IEPA	\$0.00
Reserve cash -Capital Fund	\$10,500.00

**TOTAL ESTIMATED RECEIPTS** \$10,500.00

**B. ESTIMATED EXPENDITURES**

Maintenance Service - Water System	\$0.00
Maintenance Service - Sewer System	\$0.00
Engineering	\$0.00
Planning Services	\$6,000.00
Other professional services	\$4,500.00
Meter Replacement Program	\$0.00
Capital Outlay - Equipment	\$0.00
Capital Outlay - Infrastructure	\$0.00

**TOTAL ESTIMATED EXPENDITURES** \$10,500.00

**WATERMAIN REPLACEMENT FUND**

**A. ESTIMATED RECEIPTS**

Interest Income	\$405.00
Interfund Transfers	\$499,126.00
Loan Proceeds - IEPA	\$4,372,000.00
DCEO Capital Bill Grant	\$967,000.00
Reserve Cash - Watermain Acct.	\$65,420.00

**TOTAL ESTIMATED RECEIPTS** \$5,903,951.00

**B. ESTIMATED EXPENDITURES**

Salaries Part-Time	\$0.00
FICA	\$0.00
Engineering	\$611,200.00
Debt Service - 2017 IEPA Loan	\$65,304.00
Capital Outlay - Equipment	\$4,647.00
Capital Outlay - Watermain	\$5,222,800.00
Capital Reserve Contribution	\$0.00

**TOTAL ESTIMATED EXPENDITURES** \$5,903,951.00

General Fund	\$3,506,734.00
Youth Commission Account	\$14,200.00
Developer's Escrow Fund	\$45,000.00
Capital Equipment Sinking Fund Acct (CESFA)	\$70,000.00
Refuse Fund	\$407,649.00
T.I.F. Account	\$70,500.00
Motor Fuel Tax Fund	\$1,452,550.00
Police Capital Equip. Sinking Fund (CESFA)	\$130,250.00
Joint Community Fuel Fund	\$257,950.00
Fourth of July Commission Account	\$195,000.00
General Obligation Bond Redemption Account	\$85,150.00
Public Infrastructure Account	\$2,246,000.00
Beautification Commission	\$10,000.00
ARPA Account	\$609,900.00
Water Fund	\$957,853.00
Sewer Fund	\$716,530.00
Water/Sewer Debt Fund	\$524,774.00
Water and Sewer Capital Improvements	\$10,500.00
Watermain Replacement Fund	\$5,903,951.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$17,214,491.00</b>

**Section 4:**

That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

**Section 5:**

In case of a vacancy in any office specified in this ordinance, the head of the department in which any such vacancy occurs shall not be required to fill such office, if in his judgement or discretion, there is no necessity therefore.

**Section 6:**

That a certified copy of this ordinance shall be filed with the County Clerk within 30 days after adoption.

**Section 7:**

The attached hereto as "Exhibit A" and made a part hereof is an estimate of revenues by source anticipated to be received by the Village of Beecher for the fiscal year May 1, 2022 to April 30, 2023.



**Section 8:**

By a vote of two-thirds of the President and Board of Trustees, this appropriation ordinance may be revised by deleting, adding to, changing or creating new objects or purposes for which appropriations may be made. No revision of this appropriation ordinance shall be made adding to the total amount appropriated unless additional funds have been made available during the fiscal year in the amount of the total increased appropriations.

**Section 9:**

This appropriation ordinance is adopted pursuant to procedures set forth in the Illinois Municipal Code.

**Section 10:**

That this ordinance may be published in pamphlet form.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2022, pursuant to a roll call vote by the Board of Trustees of the Village of Beecher, Will County, Illinois.

Ayes: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Nays: \_\_\_\_\_  
\_\_\_\_\_

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Village President

ATTEST:

\_\_\_\_\_  
Village Clerk

Published according to law this \_\_\_\_\_ day of \_\_\_\_\_, 2022 by publishing in pamphlet form.

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
VILLAGE OF BEECHER**

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The undersigned, **Chief Fiscal Officer of the Village of Beecher, Will County, Illinois**, does hereby certify that the estimate of revenues by source, and anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, and is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 88-455, ILCS 200/18-50 and on behalf of the Village of Beecher, Will County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

Dated this 25<sup>TH</sup> day of APRIL, 2022.

  
\_\_\_\_\_  
Village Treasurer

**VILLAGE OF BEECHER  
SUMMARY OF ESTIMATE OF REVENUES BY SOURCE ANTICIPATED  
TO BE RECEIVED BY THE  
VILLAGE OF BEECHER, WILL COUNTY, ILLINOIS,  
FOR FISCAL YEAR MAY 1, 2022 TO APRIL 30, 2023**

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**I. GENERAL FUND:**

Real estate tax	\$998,734.00
Liquor licenses	\$13,950.00
Business licenses	\$3,450.00
Animal licenses	\$9,165.00
Contractors licenses	\$23,350.00
Amusement device license	\$14,450.00
Video Gaming Tax	\$93,780.00
Building permits	\$41,400.00
Re-inspection fees	\$100.00
State income tax	\$623,059.00
Replacement tax	\$10,232.00
Illinois sales tax	\$640,818.00
State use tax	\$160,221.00
Cannabis Excise Tax	\$8,483.00
Auto Theft Task Force Grant	\$115,774.00
IPRF Grant	\$4,135.00
Other intergovernmental revenues	\$58,292.00
Court Fines	\$44,972.00
Local ordinance fines	\$3,805.00
Towing Fees	\$23,000.00
Interest income	\$2,450.00
Telecommunications taxes	\$50,000.00
CATV franchise fees	\$76,798.00
Engineering reimbursements	\$20,000.00
Aggregation fees	\$9,343.00
Mosquito Abatement Program Fees	\$20,724.00
Fingerprinting Fees	\$2,695.00
Miscellaneous income	\$10,435.00
Proceeds - Fixed Asset Sales	\$0.00
Interfund Operating Transfers	\$204,334.00
Reserve Cash	\$160,000.00
Encumbrances	\$58,785.00
<b>TOTAL ESTIMATED RECEIPTS</b>	<b>\$3,506,734.00</b>

**APPROPRIATION SUMMARY**  
**FOR FISCAL YEAR ENDING APRIL 30, 2023**

General Fund	\$3,506,734.00
Youth Commission Account	\$14,200.00
Developer's Escrow Fund	\$45,000.00
Capital Equipment Sinking Fund Acct (CESFA)	\$70,000.00
Refuse Fund	\$407,649.00
T.I.F. Account	\$70,500.00
Motor Fuel Tax Fund	\$1,452,550.00
Police Capital Equip. Sinking Fund (CESFA)	\$130,250.00
Joint Community Fuel Fund	\$257,950.00
Fourth of July Commission Account	\$195,000.00
General Obligation Bond Redemption Account	\$85,150.00
Public Infrastructure Account	\$2,246,000.00
Beautification Commission	\$10,000.00
ARPA Account	\$609,900.00
Water Fund	\$957,853.00
Sewer Fund	\$716,530.00
Water/Sewer Debt Fund	\$524,774.00
Water and Sewer Capital Improvements	\$10,500.00
Watermain Replacement Fund	\$5,903,951.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$17,214,491.00</b>

**CERTIFICATION OF BUDGET / APPROPRIATION**

**IN ACCORDANCE WITH CHAPTER 35 SECTION 200/18-50  
ILLINOIS COMPILED STATUTES\***

The undersigned, being Clerk/Secretary and/or Chief Fiscal Officer of the Taxing District below named, do hereby certify that attached hereto is a **TRUE AND CORRECT COPY** of the Budget/Appropriation of said District for its 2022 - 2023 fiscal year, adopted on April 25, \_\_\_\_\_, 2022.

We further certify that the **ESTIMATE OF REVENUES**, by source, anticipated to be received by said Taxing District, either set forth in said document or attached hereto separately, is a true statement of said estimate.

Name of District: Vilalge of Beecher

Clerk/Secretary/Chief Fiscal Officer Name: Janett Conner

Clerk/Secretary/Chief Fiscal Officer Signature: \_\_\_\_\_

Date: April 26 \_\_\_\_\_, 2022

**\*35 ILCS 200/18-50:** The governing authority of each taxing district shall file with the County clerk within 30 days of their adoption a certified copy of its appropriation and budget ordinances or resolutions, as well as an estimate, certified by its chief fiscal officer, of revenues, by source, anticipated to be received by the taxing district in the following fiscal year. If the governing authority fails to file the required documents, the county clerk shall have the authority, after giving timely notice of the failure to the taxing district, to refuse to extend the tax levy until the documents are so filed. (Source: P.A. 86-233; 86-953; 86-957; 86-1475; 87-17; 87-477; 87-895; 88-455.)

April 14, 2022

Mr. Robert O. Barber  
Village Administrator  
Village of Beecher  
625 Dixie Highway  
P.O. Box 1154  
Beecher, IL 60401

***Subject: Village of Beecher – 2022/23 FY MFT General Maintenance Program  
Section No.: 23-00000-00-GM***

Dear Mr. Barber:

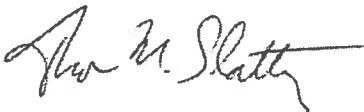
Enclosed for your review and approval are the following documents in connection with the subject project:

- Five (5) copies of the Resolution for Maintenance Under the Illinois Highway Code (BLR 14220) for \$101,000.00 of MFT Funds.
- Five (5) copies of the Local Public Agency General Maintenance Estimate of Maintenance Costs (BLR 14222).
- Five (5) copies of the Maintenance Engineering to be Performed by a Consulting Engineer form (BLR 05520).

Please place these documents on the agenda for the next available Village Board Meeting and return to my office for forwarding to the Illinois Department of Transportation. If you have any questions please contact me at 815.444.3298 or via email at [tslattery@baxterwoodman.com](mailto:tslattery@baxterwoodman.com).

Sincerely,

BAXTER & WOODMAN, INC.  
CONSULTING ENGINEERS



Thomas M Slattery, P.E., PTOE

Enclosure

P:\BEECH\220798-FY 23 GM MFT\Contract\Work\Village\_GM Program\_.docx



**Resolution for Maintenance  
Under the Illinois Highway Code**



Resolution Number	Resolution Type	Section Number
	Original	23-00000-00-GM

BE IT RESOLVED, by the President and Board of Trustees of the Village of Beecher of Beecher Illinois that there is hereby appropriated the sum of one hundred and one thousand and 00/100 Dollars (\$101,000.00)

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from 05/01/22 to 04/30/23.

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that Village of Beecher shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I Janett Conner Village Clerk in and for said Village of Beecher in the State of Illinois, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the

President and Board of Trustees of Beecher at a meeting held on 04/25/22

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this \_\_\_\_\_ day of \_\_\_\_\_ Month, Year \_\_\_\_\_.

(SEAL)

Clerk Signature

**APPROVED**

Regional Engineer  
Department of Transportation

Date



**Estimate of Maintenance Costs**

Submission Type Original

Estimate of Cost for

Municipality

Maintenance Period

Local Public Agency	County	Section Number	Beginning	Ending
Village of Beecher	Will	23-00000-00-GM	05/01/22	04/30/23

**Maintenance Items**

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
Shoulder Repair	I	No	Aggregate Material	Ton	110	\$19.95	\$2,194.50	\$2,195.00
Snow Removal	I	No	Rock Salt - Illinois State CMS Purchase	Ton	720	\$73.17	\$52,682.40	\$52,687.00
Parkway Repair	I	No	Top Soil Material	CY	64	\$14.00	\$896.00	\$896.00
Pavement Patching	I	No	Hot Mix Asphalt Material	Ton	77	\$108.00	\$8,316.00	\$8,320.00
Sign Maintenance	I	No	Street Sign Material	Each	100	\$20.00	\$2,000.00	\$2,000.00
Tree Trimming - Contract	I	No	Tree Trimming	Each	24	\$250.00	\$6,000.00	\$6,000.00
Tree Removal - Contract	I	No	Tree Removal	Each	6	\$1,000.00	\$6,000.00	\$6,000.00
Street Sweeping - Contract	I	No	Street Sweeping	Hour	25	\$140.00	\$3,500.00	\$3,500.00
Traffic Signal Maintenance	I	No	IDOT Maintenance Agreement	Quarter	4	\$609.90	\$2,439.60	\$2,440.00
Sidewalk Maintenance	I	No	Concrete Material	CY	150	\$100.00	\$15,000.00	\$15,000.00
<b>Total Operation Cost</b>								<b>\$99,038.00</b>

**Estimate of Maintenance Costs Summary**

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$0.00			\$0.00
Local Public Agency Equipment	\$0.00			\$0.00
Materials/Contracts(Non Bid Items)	\$99,038.00			\$99,038.00
Materials/Deliver & Install/Materials Quotations (Bid Items)	\$0.00			\$0.00
Formal Contract (Bid Items)	\$0.00			\$0.00
<b>Maintenance Total</b>	<b>\$99,038.00</b>			<b>\$99,038.00</b>

**Estimated Maintenance Eng Costs Summary**

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering	\$1,250.00			\$1,250.00
Engineering Inspection	\$0.00			\$0.00
Material Testing	\$0.00			\$0.00
Advertising	\$0.00			\$0.00
Bridge Inspection Engineering	\$0.00			\$0.00
<b>Maintenance Engineering Total</b>	<b>\$1,250.00</b>			<b>\$1,250.00</b>
<b>Total Estimated Maintenance</b>	<b>\$100,288.00</b>			<b>\$100,288.00</b>

Remarks



**Estimate of Maintenance Costs**

Submittal Type **Original**

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
Village of Beecher	Will	23-00000-00-GM	05/01/22	04/30/23

**SUBMITTED**

Local Public Agency Official	Date

Title  
Village President

County Engineer/Superintendent of Highways	Date

**APPROVED**

Regional Engineer Department of Transportation	Date



## Maintenance Engineering to be Performed by a Consulting Engineer



Local Public Agency	County	Section Number
Village of Beecher	Will	23-00000-00-GM

The services to be performed by the consulting engineer, pertaining to the various items of work included in the estimated cost of the maintenance operations (BLR 14222), shall consist of the following:

**PRELIMINARY ENGINEERING** shall include:

Investigation of the condition of the streets or highways for determination (in consultation with the local highway authority) of the maintenance operations to be included in the maintenance program; preparation of the maintenance resolution (BLR 14220 for municipalities and counties), maintenance estimate of cost and, if applicable, proposal; attendance at meetings of the governing body as may reasonably be required; attendance at public letting; preparation of the contract, quotations, and/or acceptance (BLR 12330) form. Also, preparation of the maintenance expenditure statement which must be submitted to IDOT within 3 months of the end of the maintenance period.

**ENGINEERING INSPECTION** shall include:

Furnishing the engineering field inspection, including preparation of payment estimate for contract, material proposal and/or deliver and install proposal and/or checking material invoices of those maintenance operations requiring engineering field inspection. For operations requiring material testing ensure the testing is completed by a qualified firm.

For furnishing preliminary engineering, the engineer will be paid a base fee PLUS a negotiated fee percentage. Only one base fee can be charged per maintenance period. For furnishing engineering inspection, the engineer will be paid a negotiated fee percentage. The negotiated preliminary engineering fee percentage for each maintenance group shown in the "Schedule of Fees" shall be applied to the total estimated costs of that group. The negotiated fee for engineering inspection for each maintenance group shall be applied to the total final cost of that group for the times which required engineering inspections. In no case shall this be construed to include supervision of the contractor operations.

### SCHEDULE OF FEES

Total of all Maintenance Operations:

<= \$20,000    Base Fee 
     
  > \$20,000    Base Fee = \$1,250.00

PLUS					
Maintenance Engineering Category	Preliminary Engineering		Engineering Inspection		Operation(s) to be Inspected
	Maximum Fee %	Negotiated Fee %	Maximum Fee %	Negotiated Fee %	
I	NA	NA	NA	NA	NA
IIA	2%		1%		
IIB	3%		3%		
III	4%		4%		
IV	5%		6%		

The LPA certifies that the selection of the ENGINEER was performed in accordance with the Local Government Professional Service Selection Act 50 (ILCS 510/1-510/8) and procedures outlined in Chapter 5 of the DEPARTMENT's Bureau of Local Roads and Streets Manual.

BY:

Local Public Agency Signature	Date
Title	
Village President	

BY:

Consulting Engineer Signature	Date
Title	
Executive Vice President/COO	
P.E. Seal	Date

Approved:

Regional Engineer, IDOT	Date

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
01-00-311	REAL ESTATE TAX	\$ .00	\$977,703.14	\$982,868.00	-\$5,164.86
01-00-321	LIQUOR LICENSES	\$1,375.00	\$9,200.00	\$12,950.00	-\$3,750.00
01-00-323	BUSINESS LICENSES	\$750.00	\$1,715.00	\$3,300.00	-\$1,585.00
01-00-324	ANIMAL LICENSES	\$125.00	\$7,750.00	\$8,465.00	-\$715.00
01-00-325	CONTRACTORS LICENSES	\$2,150.00	\$16,300.00	\$18,200.00	-\$1,900.00
01-00-326	AMUSEMENT DEVICE LICENSES	\$ .00	\$1,365.00	\$2,450.00	-\$1,085.00
01-00-327	VIDEO GAMING TAX	\$ .00	\$86,131.14	\$70,000.00	\$16,131.14
01-00-331	BUILDING PERMITS	\$225.00	\$32,463.09	\$38,404.00	-\$5,940.91
01-00-332	RE-INSPECTION FEES	\$ .00	\$ .00	\$100.00	-\$100.00
01-00-341	STATE INCOME TAX	\$ .00	\$575,032.11	\$482,541.00	\$92,491.11
01-00-343	REPLACEMENT TAX	\$ .00	\$14,660.74	\$7,211.00	\$7,449.74
01-00-345	SALES TAX	\$ .00	\$537,462.73	\$459,808.00	\$77,654.73
01-00-347	STATE USE TAX	\$ .00	\$159,558.95	\$185,258.00	-\$25,699.05
01-00-348	CANNABIS EXCISE TAX	\$ .00	\$6,353.88	\$3,487.00	\$2,866.88
01-00-353	AUTO THEFT TASK FORCE GRANT	\$ .00	\$95,090.65	\$118,467.00	-\$23,376.35
01-00-354	COVID GRANTS	\$ .00	\$12,822.79	\$12,822.79	\$ .00
01-00-356	IPRF SAFETY GRANT	\$ .00	\$10,354.00	\$10,354.00	\$ .00
01-00-359	INTERGOVERNMENTAL REVENUES	\$ .00	\$57,855.09	\$64,330.00	-\$6,474.91
01-00-361	COURT FINES	\$1,635.50	\$37,810.36	\$45,011.00	-\$7,200.64
01-00-362	LOCAL ORDINANCE FINES	\$450.00	\$2,490.00	\$8,500.00	-\$6,010.00
01-00-363	TOWING FEES	\$1,500.00	\$23,000.00	\$22,000.00	\$1,000.00
01-00-381	INTEREST INCOME	\$ .00	\$4,532.88	\$3,800.00	\$732.88
01-00-382	TELECOMM/EXCISE TAX	\$ .00	\$51,650.55	\$60,000.00	-\$8,349.45
01-00-383	FRANCHISE FEES - CATV	\$ .00	\$76,693.34	\$71,132.00	\$5,561.34
01-00-384	REIMBURSEMENTS - ENGINEERING	\$ .00	\$ .00	\$9,000.00	-\$9,000.00
01-00-386	MOSQUITO ABATEMENT FEES	\$156.67	\$20,369.37	\$20,580.00	-\$210.63
01-00-387	MISC INCOME - POLICE DEPT	\$180.00	\$4,750.12	\$1,900.00	\$2,850.12
01-00-389	MISCELLANEOUS INCOME	\$750.00	\$8,485.74	\$2,900.00	\$5,585.74
01-00-390	IPBC TERMINAL RESERVE	\$ .00	\$ .00	\$ .00	\$ .00
01-00-392	FIXED ASSET SALES	\$ .00	\$ .00	\$500.00	-\$500.00
01-00-393	INTERFUND OPERATING TRANS	\$43,214.00	\$157,895.27	\$177,597.00	-\$19,701.73
01-00-394	LOAN PROCEEDS-SPLASH PAD	\$ .00	\$254,000.00	\$227,000.00	\$27,000.00
01-00-396	RESERVE CASH	\$ .00	\$ .00	\$125,000.00	-\$125,000.00
<b>Department 00 Totals</b>					
Revenues		\$52,511.17	\$3,243,495.94	\$3,255,935.79	-\$12,439.85
Expenses		\$ .00	\$ .00	\$ .00	\$ .00
01-01-441	ELECTED OFFICIALS SALARIES	\$11,450.00	\$22,900.00	\$22,900.00	\$ .00
01-01-442	APPT OFFICIALS SALARIES	\$10,000.00	\$10,000.00	\$17,500.00	\$7,500.00
01-01-461	SOCIAL SECURITY	\$ .00	\$ .00	\$3,091.00	\$3,091.00
01-01-536	DATA PROCESSING SERVICES	\$ .00	\$500.00	\$500.00	\$ .00
01-01-552	TELEPHONE	\$ .00	\$600.00	\$600.00	\$ .00
01-01-561	DUES AND PUBLICATIONS	\$70.00	\$7,964.35	\$8,650.00	\$685.65
01-01-565	CONFERENCES	\$1,659.00	\$4,926.16	\$7,000.00	\$2,073.84
01-01-566	MEETING EXPENSES	\$ .00	\$241.87	\$250.00	\$8.13
01-01-929	MISCELLANEOUS EXPENSE	\$ .00	\$ .00	\$ .00	\$ .00
<b>Department 01 Totals</b>					
Revenues		\$ .00	\$ .00	\$ .00	\$ .00
Expenses		\$23,179.00	\$47,132.38	\$60,491.00	\$13,358.62
01-02-533	ENGINEERING SERVICES	\$6,032.50	\$8,640.75	\$9,000.00	\$359.25
01-02-561	DUES AND PUBLICATIONS	\$ .00	\$167.02	\$175.00	\$7.98
<b>Department 02 Totals</b>					
Revenues		\$ .00	\$ .00	\$ .00	\$ .00
Expenses		\$6,032.50	\$8,807.77	\$9,175.00	\$367.23

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 FY Over/Under
01-03-421	SALARIES FULL-TIME	\$8,259.24	\$209,731.58	\$207,591.00	-\$2,140.58
01-03-451	HEALTH INSURANCE	\$3,206.12	\$40,922.49	\$56,955.00	\$16,032.51
01-03-461	SOCIAL SECURITY	\$1,504.84	\$17,969.73	\$15,880.00	-\$2,089.73
01-03-462	IMRF	\$377.44	\$14,742.06	\$16,940.00	\$2,197.94
01-03-532	AUDITING SERVICES	\$ .00	\$12,400.00	\$12,400.00	\$ .00
01-03-534	LEGAL SERVICES	\$14,708.01	\$38,708.01	\$36,822.79	-\$1,885.22
01-03-536	DATA PROCESSING SERVICES	\$ .00	\$7,880.59	\$6,000.00	-\$1,880.59
01-03-539	CODIFICATION	\$ .00	\$1,019.00	\$1,500.00	\$481.00
01-03-551	POSTAGE	\$ .00	\$2,038.12	\$1,950.00	-\$88.12
01-03-552	TELEPHONE	\$ .00	\$6,331.32	\$7,120.00	\$788.68
01-03-555	COPYING AND PRINTING	\$ .00	\$4,485.16	\$4,450.00	-\$35.16
01-03-558	LEGAL NOTICES	\$165.00	\$2,189.00	\$2,525.00	\$336.00
01-03-561	DUES AND PUBLICATIONS	\$ .00	\$230.00	\$1,290.00	\$1,060.00
01-03-566	MEETING EXPENSES	\$64.48	\$248.48	\$250.00	\$1.52
01-03-567	PROFESSIONAL DEVELOPMENT	\$590.33	\$3,199.74	\$4,000.00	\$800.26
01-03-595	OTHER CONTRACTUAL SERV	\$304.22	\$2,191.80	\$2,220.00	\$28.20
01-03-651	OFFICE SUPPLIES	\$486.58	\$1,650.00	\$1,650.00	\$ .00
<b>Department 03 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$29,666.26	\$365,937.08	\$379,543.79	\$13,606.71
01-04-595	OTHER CONTRACTUAL SERVICES	\$2,585.44	\$29,326.98	\$31,604.00	\$2,277.02
<b>Department 04 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$2,585.44	\$29,326.98	\$31,604.00	\$2,277.02
01-05-422	PART-TIME SALARIES	\$ .00	\$4,618.00	\$4,618.00	\$ .00
01-05-461	SOCIAL SECURITY	\$ .00	\$382.00	\$382.00	\$ .00
01-05-512	MAINT SERVICE - EQUIP.	\$ .00	\$68.00	\$2,558.00	\$2,490.00
01-05-513	MAINT SERVICE - VEHICLES	\$ .00	\$2,350.92	\$2,500.00	\$149.08
01-05-561	DUES AND PUBLICATIONS	\$ .00	\$ .00	\$200.00	\$200.00
01-05-595	OTHER PROFESSIONAL SERVICES	\$ .00	\$ .00	\$2,500.00	\$2,500.00
01-05-652	FIELD SUPPLIES	\$ .00	\$889.82	\$1,000.00	\$110.18
<b>Department 05 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$ .00	\$8,308.74	\$13,758.00	\$5,449.26
01-06-421	SALARIES FULL-TIME	\$29,210.41	\$748,736.35	\$828,412.00	\$79,675.65
01-06-422	SALARIES PART-TIME	\$3,439.50	\$78,605.70	\$78,300.00	-\$305.70
01-06-423	OVERTIME	\$4,018.20	\$123,193.93	\$110,630.00	-\$12,563.93
01-06-451	HEALTH INSURANCE	\$15,193.54	\$142,124.78	\$138,920.00	-\$3,204.78
01-06-461	SOCIAL SECURITY	\$2,701.02	\$66,380.93	\$77,827.00	\$11,446.07
01-06-462	IMRF	\$1,563.64	\$59,986.97	\$80,053.00	\$20,066.03
01-06-471	UNIFORM ALLOWANCE	\$412.28	\$10,451.58	\$12,800.00	\$2,348.42
01-06-513	MAINT. SERVICE - VEHICLES	\$2,795.65	\$17,772.80	\$13,145.00	-\$4,627.80
01-06-521	MAINT. SERVICE - EQUIP	\$350.00	\$15,364.67	\$16,230.00	\$865.33
01-06-534	LEGAL SERVICES	\$1,070.00	\$14,549.39	\$18,000.00	\$3,450.61
01-06-536	DATA PROCESSING SERVICES	\$701.26	\$9,866.84	\$9,300.00	-\$566.84
01-06-549	OTHER PROFESSIONAL SERVICES	\$1,005.00	\$3,953.00	\$4,500.00	\$547.00
01-06-551	POSTAGE	\$ .00	\$341.24	\$950.00	\$608.76
01-06-552	TELEPHONE	\$ .00	\$6,920.11	\$7,928.00	\$1,007.89
01-06-555	COPYING AND PRINTING	\$55.00	\$1,426.40	\$2,000.00	\$573.60
01-06-556	DISPATCHING SERVICES	\$10,837.40	\$117,239.85	\$127,332.00	\$10,092.15
01-06-561	DUES AND PUBLICATIONS	\$750.00	\$8,019.55	\$8,340.00	\$320.45

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 FY Over/Under
01-06-563	TRAINING	\$6,589.46	\$13,081.15	\$12,380.00	-\$701.15
01-06-566	MEETING EXPENSES	\$60.55	\$248.71	\$300.00	\$51.29
01-06-567	PROFESSIONAL DEVELOPMENT	\$0.00	\$4,726.93	\$3,000.00	-\$1,726.93
01-06-613	MAINT. SUPPLIES - VEHICLES	\$555.76	\$1,799.81	\$3,400.00	\$1,600.19
01-06-651	OFFICE SUPPLIES	\$75.00	\$1,454.98	\$3,000.00	\$1,545.02
01-06-652	FIELD SUPPLIES	\$669.46	\$8,399.81	\$15,950.00	\$7,550.19
01-06-656	UNLEADED FUEL	\$3,341.62	\$24,435.20	\$29,380.00	\$4,944.80
01-06-820	BUILDING	\$4,771.21	\$10,563.05	\$15,000.00	\$4,436.95
01-06-830	NEW EQUIPMENT	\$0.00	\$10,666.00	\$10,300.00	-\$366.00
01-06-929	MISC EXPENSES	\$0.00	\$75.90	\$100.00	\$24.10
<b>Department 06 Totals</b>					
Revenues		\$0.00	\$0.00	\$0.00	\$0.00
Expenses		\$90,165.96	\$1,500,385.63	\$1,627,477.00	\$127,091.37
01-07-538	MOSQUITO ABATEMENT SERV	\$0.00	\$4,205.07	\$8,800.00	\$4,594.93
01-07-595	OTHER CONTRACTUAL SERV	\$0.00	\$1,615.00	\$1,950.00	\$335.00
<b>Department 07 Totals</b>					
Revenues		\$0.00	\$0.00	\$0.00	\$0.00
Expenses		\$0.00	\$5,820.07	\$10,750.00	\$4,929.93
01-08-421	SALARIES FULL-TIME	\$3,333.60	\$76,610.20	\$72,980.00	-\$3,630.20
01-08-423	OVERTIME	\$7.41	\$12,377.51	\$8,422.00	-\$3,955.51
01-08-451	HEALTH INSURANCE	\$0.00	\$24,537.00	\$26,296.00	\$1,759.00
01-08-461	SOCIAL SECURITY	\$248.24	\$6,631.33	\$6,228.00	-\$403.33
01-08-462	IMRF	\$152.69	\$4,754.82	\$6,643.00	\$1,888.18
01-08-512	MAINT. SERVICE - EQUIPMENT	\$0.00	\$2,674.62	\$2,700.00	\$25.38
01-08-513	MAINT. SERVICE - VEHICLES	\$787.04	\$23,877.39	\$25,944.00	\$2,066.61
01-08-514	MAINT. SERVICE - STREET	\$2,063.29	\$10,504.28	\$17,300.00	\$6,795.72
01-08-516	MAINT. SERVICE - STREET LIGHT	\$0.00	\$0.00	\$0.00	\$0.00
01-08-533	ENGINEERING	\$0.00	\$633.75	\$2,900.00	\$2,266.25
01-08-572	STREET LIGHTING	\$9,667.32	\$103,399.19	\$119,655.00	\$16,255.81
01-08-576	RENTALS	\$815.31	\$9,241.86	\$9,530.00	\$288.14
01-08-612	MAINT. SUPPLIES EQUIPMENT	\$138.11	\$2,649.95	\$3,200.00	\$550.05
01-08-613	MAINT. SUPPLIES - VEHICLES	\$96.79	\$2,438.96	\$3,500.00	\$1,061.04
01-08-614	MAINT. SUPPLIES - STREET	\$284.59	\$21,981.13	\$29,110.00	\$7,128.87
01-08-653	SMALL TOOLS	\$0.00	\$359.99	\$500.00	\$140.01
01-08-656	UNLEADED FUEL	\$2,242.75	\$24,703.83	\$31,774.00	\$7,070.17
01-08-830	CAPITAL OUTLAY- EQUIP.	\$0.00	\$24,751.73	\$26,354.00	\$1,602.27
<b>Department 08 Totals</b>					
Revenues		\$0.00	\$0.00	\$0.00	\$0.00
Expenses		\$19,837.14	\$352,127.54	\$393,036.00	\$40,908.46
01-09-511	MAINT. SERVICE - BUILDING	\$620.00	\$12,198.89	\$12,000.00	-\$198.89
01-09-611	MAINT. SUPPLIES - BUILDING	\$344.75	\$514.05	\$1,200.00	\$685.95
01-09-654	JANITORIAL SUPPLIES	\$0.00	\$741.49	\$1,200.00	\$458.51
01-09-820	BUILDING	\$0.00	\$6,344.30	\$6,200.00	-\$144.30
01-09-821	DEPOT RENT	\$0.00	\$2,276.22	\$2,285.00	\$8.78
<b>Department 09 Totals</b>					
Revenues		\$0.00	\$0.00	\$0.00	\$0.00
Expenses		\$964.75	\$22,074.95	\$22,885.00	\$810.05
01-10-830	COVID RELATED PURCHASES	\$0.00	\$0.00	\$0.00	\$0.00
01-10-840	CAPITAL PURCHASE - LAND	\$0.00	\$0.00	\$125,000.00	\$125,000.00
01-10-860	CAPITAL OUTLAY-INFRASTRUCT.	\$0.00	\$245,214.09	\$304,000.00	\$58,785.91
<b>Department 10 Totals</b>					
Revenues		\$0.00	\$0.00	\$0.00	\$0.00
Expenses		\$0.00	\$245,214.09	\$429,000.00	\$183,785.91

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
01-11-451	HEALTH INSURANCE	\$4,502.98	\$19,998.26	\$18,204.00	-\$1,794.26
01-11-453	UNEMPLOYMENT INSURANCE	\$11,718.11	\$15,396.73	\$12,889.00	-\$2,507.73
01-11-534	LEGAL SERVICES	\$ .00	\$6,263.00	\$6,263.00	\$ .00
01-11-549	OTHER PROFESSIONAL SERVICES	\$ .00	\$4,000.00	\$4,000.00	\$ .00
01-11-592	COMPREHENSIVE INSURANCE	\$ .00	\$91,890.07	\$91,806.00	-\$84.07
01-11-595	OTHER CONTRACTUAL SERV	\$ .00	\$174.00	\$624.00	\$450.00
01-11-914	SALES TAX REIMBURSEMENTS	\$ .00	\$ .00	\$ .00	\$ .00
01-11-915	PROPERTY TAX REIMB	\$ .00	\$1,532.95	\$2,908.00	\$1,375.05
01-11-954	INTERFUND TRANS- GO BOND ACCT	\$ .00	\$86,750.81	\$86,840.00	\$89.19
01-11-955	INTERFUND TRANS-CAP EQUIP	\$ .00	\$19,062.00	\$19,062.00	\$ .00
<b>Department 11 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$16,221.09	\$245,067.82	\$242,596.00	-\$2,471.82
01-13-422	SALARIES PART-TIME	\$ .00	\$3,216.00	\$7,752.00	\$4,536.00
01-13-461	SOCIAL SECURITY	\$ .00	\$ .00	\$593.00	\$593.00
01-13-515	MAINT SERVICE - PARKS	\$542.84	\$4,229.65	\$8,900.00	\$4,670.35
01-13-571	ELECTRIC POWER	\$97.50	\$1,208.08	\$2,250.00	\$1,041.92
01-13-595	CONTRACTUAL SERVICES	\$ .00	\$2,800.00	\$2,800.00	\$ .00
01-13-614	MAINT SUPPLIES - PARKS	\$ .00	\$1,132.81	\$3,700.00	\$2,567.19
01-13-715	DEBT SERVICE-SPLASH PAD LOAN	\$ .00	\$2,250.48	\$9,625.00	\$7,374.52
<b>Department 13 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$640.34	\$14,837.02	\$35,620.00	\$20,782.98
<b>Fund 01 Totals</b>					
	Revenues	\$52,511.17	\$3,243,495.94	\$3,255,935.79	-\$12,439.85
	Expenses	\$189,292.48	\$2,845,040.07	\$3,255,935.79	\$410,895.72

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
02-00-354	COVID GRANTS	\$ .00	\$302,704.20	\$304,000.00	-\$1,295.80
02-00-381	INTEREST INCOME	\$ .00	\$746.83	\$ .00	\$746.83
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$303,451.03	\$304,000.00	-\$548.97
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
<b>Fund 02 Totals</b>					
	Revenues	\$ .00	\$303,451.03	\$304,000.00	-\$548.97
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
11-00-381	INTEREST INCOME	\$ .00	\$45.71	\$100.00	-\$54.29
11-00-392	PROCEEDS - FIXED ASSET SALES	\$ .00	\$750.00	\$ .00	\$750.00
11-00-393	INTERFUND TRANSFERS	\$ .00	\$23,709.00	\$53,593.00	-\$29,884.00
11-00-396	RESERVE CASH	\$ .00	\$ .00	\$13,307.00	-\$13,307.00
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$24,504.71	\$67,000.00	-\$42,495.29
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
11-11-830	CAPITAL OUTLAY - EQUIPMENT	\$ .00	\$66,999.96	\$67,000.00	\$ .04
<b>Department 11 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$ .00	\$66,999.96	\$67,000.00	\$ .04
<b>Fund 11 Totals</b>					
	Revenues	\$ .00	\$24,504.71	\$67,000.00	-\$42,495.29
	Expenses	\$ .00	\$66,999.96	\$67,000.00	\$ .04



# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
12-00-377	REFUSE CHARGES	\$3,041.31	\$372,256.83	\$383,056.00	-\$10,799.17
12-00-381	INTEREST INCOME	\$ .00	\$271.10	\$500.00	-\$228.90
12-00-389	MISCELLANEOUS INCOME	\$28.50	\$2,056.75	\$6,000.00	-\$3,943.25
<b>Department 00 Totals</b>					
	Revenues	\$3,069.81	\$374,584.68	\$389,556.00	-\$14,971.32
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
12-07-573	REFUSE DISPOSAL	\$29,725.28	\$353,384.70	\$356,925.00	\$3,540.30
12-07-578	YARD WASTE BAGS	\$1,100.00	\$5,994.91	\$6,000.00	\$5.09
12-07-830	NEW EQUIPMENT	\$ .00	\$ .00	\$ .00	\$ .00
12-07-951	CAPITAL RESERVE CONTRIBUTION	\$ .00	\$ .00	\$500.00	\$500.00
12-07-953	INTERFUND OPERAT TRANS	\$ .00	\$26,131.00	\$26,131.00	\$ .00
<b>Department 07 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$30,825.28	\$385,510.61	\$389,556.00	\$4,045.39
<b>Fund 12 Totals</b>					
	Revenues	\$3,069.81	\$374,584.68	\$389,556.00	-\$14,971.32
	Expenses	\$30,825.28	\$385,510.61	\$389,556.00	\$4,045.39

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
13-00-311	REAL ESTATE TAX DISTRIBUTIONS	\$ .00	\$33,438.96	\$50,000.00	-\$16,561.04
13-00-381	INTEREST INCOME	\$ .00	\$48.94	\$500.00	-\$451.06
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$33,487.90	\$50,500.00	-\$17,012.10
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
13-11-915	TIF DISBURSEMENTS	\$ .00	\$27,000.00	\$50,500.00	\$23,500.00
<b>Department 11 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$ .00	\$27,000.00	\$50,500.00	\$23,500.00
<b>Fund 13 Totals</b>					
	Revenues	\$ .00	\$33,487.90	\$50,500.00	-\$17,012.10
	Expenses	\$ .00	\$27,000.00	\$50,500.00	\$23,500.00

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
14-00-344	MOTOR FUEL TAX	\$ .00	\$76,334.51	\$89,380.00	-\$13,045.49
14-00-345	MFT - NEW COLLECTIONS	\$ .00	\$178,416.06	\$136,758.00	\$41,658.06
14-00-381	INTEREST	\$ .00	\$2,133.70	\$900.00	\$1,233.70
14-00-393	INTERFUND TRANSFERS	\$ .00	\$ .00	\$ .00	\$ .00
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$256,884.27	\$227,038.00	\$29,846.27
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
14-08-533	ENGINEERING	\$ .00	\$5,210.46	\$36,900.00	\$31,689.54
14-08-614	MAINT. SUPPLIES - STREET	\$19,941.70	\$72,962.58	\$95,238.00	\$22,275.42
<b>Department 08 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$19,941.70	\$78,173.04	\$132,138.00	\$53,964.96
14-10-951	CAPITAL RESERVE CONTRIBUTION	\$ .00	\$ .00	\$94,900.00	\$94,900.00
<b>Department 10 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$ .00	\$ .00	\$94,900.00	\$94,900.00
<b>Fund 14 Totals</b>					
	Revenues	\$ .00	\$256,884.27	\$227,038.00	\$29,846.27
	Expenses	\$19,941.70	\$78,173.04	\$227,038.00	\$148,864.96

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 FY Over/Under
16-00-358	FUEL FUND REIMBURSEMENTS	\$3,548.50	\$158,188.93	\$249,822.00	-\$91,633.07
16-00-381	INTEREST	\$ .00	\$90.97	\$ .00	\$90.97
<b>Department 00 Totals</b>					
	Revenues	\$3,548.50	\$158,279.90	\$249,822.00	-\$91,542.10
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
16-12-577	FUEL PAYMENTS	\$10,602.95	\$174,392.03	\$249,822.00	\$75,429.97
<b>Department 12 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$10,602.95	\$174,392.03	\$249,822.00	\$75,429.97
<b>Fund 16 Totals</b>					
	Revenues	\$3,548.50	\$158,279.90	\$249,822.00	-\$91,542.10
	Expenses	\$10,602.95	\$174,392.03	\$249,822.00	\$75,429.97

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
18-00-381	INTEREST INCOME	\$ .00	\$18.61	\$ .00	\$18.61
18-00-393	INTERFUND OPERATING TRANS	\$ .00	\$75,920.00	\$86,840.00	-\$10,920.00
18-00-710	PRINCIPAL & INTEREST	\$ .00	\$75,920.00	\$86,840.00	\$10,920.00
18-00-711	INTEREST	\$ .00	\$ .00	\$ .00	\$ .00
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$75,938.61	\$86,840.00	-\$10,901.39
	Expenses	\$ .00	\$75,920.00	\$86,840.00	\$10,920.00
<b>Fund 18 Totals</b>					
	Revenues	\$ .00	\$75,938.61	\$86,840.00	-\$10,901.39
	Expenses	\$ .00	\$75,920.00	\$86,840.00	\$10,920.00

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
19-00-346	HALF PERCENT INFRASTRUCTURE SALE	\$ .00	\$182,602.73	\$134,030.00	\$48,572.73
19-00-355	GRANT REVENUE	\$ .00	\$ .00	\$ .00	\$ .00
19-00-356	PENFIELD ST STP PE II REIMB	\$ .00	\$220,711.99	\$246,400.00	-\$25,688.01
19-00-381	INTEREST INCOME	\$ .00	\$891.48	\$900.00	-\$8.52
19-00-396	RESERVE CASH	\$ .00	\$ .00	\$8,386.00	-\$8,386.00
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$404,206.20	\$389,716.00	\$14,490.20
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
19-19-533	ENGINEERING	\$800.00	\$134,170.20	\$246,400.00	\$112,229.80
19-19-861	CAPITAL OUTLAY - INFRA.	\$10,000.00	\$141,983.29	\$143,316.00	\$1,332.71
19-19-862	FIREMEN'S PARKING LOT	\$ .00	\$ .00	\$ .00	\$ .00
19-19-953	INTERFUND TRANSFERS	\$ .00	\$ .00	\$ .00	\$ .00
<b>Department 19 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$10,800.00	\$276,153.49	\$389,716.00	\$113,562.51
<b>Fund 19 Totals</b>					
	Revenues	\$ .00	\$404,206.20	\$389,716.00	\$14,490.20
	Expenses	\$10,800.00	\$276,153.49	\$389,716.00	\$113,562.51

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
51-00-371	WATER CHARGES	\$5,471.33	\$906,605.36	\$890,283.00	\$16,322.36
51-00-375	WATER SERVICE CONNECTION FEES	\$180.00	\$5,755.00	\$3,900.00	\$1,855.00
51-00-381	INTEREST INCOME	\$ .00	\$630.41	\$1,000.00	-\$369.59
51-00-387	RENTAL INCOME	\$ .00	\$2,700.00	\$2,700.00	\$ .00
51-00-389	MISCELLANEOUS INCOME	\$400.00	\$9,615.29	\$8,500.00	\$1,115.29
51-00-390	IPBC TERMINAL RESERVE	\$ .00	\$ .00	\$ .00	\$ .00
51-00-396	RESERVE CASH	\$ .00	\$ .00	\$16,756.00	-\$16,756.00
<b>Department 00 Totals</b>					
	Revenues	\$6,051.33	\$925,306.06	\$923,139.00	\$2,167.06
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
51-20-421	SALARIES FULL-TIME	\$181.22	\$244,032.62	\$246,728.00	\$2,695.38
51-20-422	SALARIES PART-TIME	\$ .00	\$ .00	\$ .00	\$ .00
51-20-423	SALARIES OVERTIME	\$873.08	\$15,695.21	\$14,405.00	-\$1,290.21
51-20-451	HEALTH INSURANCE	\$3,206.12	\$62,512.76	\$58,767.00	-\$3,745.76
51-20-461	SOCIAL SECURITY	\$818.94	\$19,969.46	\$19,977.00	\$7.54
51-20-462	IMRF	\$505.17	\$18,898.01	\$21,309.00	\$2,410.99
51-20-471	UNIFORMS	\$ .00	\$954.98	\$ .00	-\$954.98
51-20-513	MAINT. SERVICE- VEHICLES	\$ .00	\$3,507.99	\$4,500.00	\$992.01
51-20-517	MAINT. SERVICE - WATER SYSTEM	\$ .00	\$46,255.65	\$55,000.00	\$8,744.35
51-20-532	AUDIT	\$ .00	\$5,570.00	\$6,200.00	\$630.00
51-20-534	LEGAL SERVICES	\$ .00	\$4,204.12	\$4,200.00	-\$4.12
51-20-536	DATA PROCESSING SERVICES	\$ .00	\$3,500.00	\$3,500.00	\$ .00
51-20-537	LABORATORY ANALYSIS	\$113.40	\$3,980.49	\$5,120.00	\$1,139.51
51-20-551	POSTAGE	\$326.55	\$1,916.45	\$2,200.00	\$283.55
51-20-552	TELEPHONE	\$ .00	\$3,680.00	\$4,680.00	\$1,000.00
51-20-561	DUES AND PUBLICATIONS	\$ .00	\$396.56	\$990.00	\$593.44
51-20-563	TRAINING	\$ .00	\$2,322.21	\$2,400.00	\$77.79
51-20-571	ELECTRIC POWER	\$2,570.59	\$23,988.04	\$26,500.00	\$2,511.96
51-20-574	NATURAL GAS	\$ .00	\$ .00	\$ .00	\$ .00
51-20-592	COMPREHENSIVE INSURANCE	\$ .00	\$45,805.75	\$45,903.00	\$97.25
51-20-595	OTHER PROFESSIONAL SERVICES	\$ .00	\$990.00	\$990.00	\$ .00
51-20-599	DEPRECIATION EXPENSE	\$ .00	\$ .00	\$ .00	\$ .00
51-20-611	MAINT. SUPPLIES - BUILDING	\$ .00	\$ .00	\$350.00	\$350.00
51-20-616	MAINT. SUPPLIES-WATER SYSTEM	-\$2,629.22	\$50,835.29	\$57,116.00	\$6,280.71
51-20-651	OFFICE SUPPLIES	\$323.46	\$1,848.88	\$1,900.00	\$51.12
51-20-653	SMALL TOOLS	\$ .00	\$ .00	\$500.00	\$500.00
51-20-657	DIESEL FUEL	\$ .00	\$ .00	\$600.00	\$600.00
51-20-659	CHEMICALS	\$ .00	\$32,883.06	\$38,050.00	\$5,166.94
51-20-953	INTERFUND TRANS	\$89,708.00	\$282,410.01	\$301,254.00	\$18,843.99
<b>Department 20 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$95,997.31	\$876,157.54	\$923,139.00	\$46,981.46
<b>Fund 51 Totals</b>					
	Revenues	\$6,051.33	\$925,306.06	\$923,139.00	\$2,167.06
	Expenses	\$95,997.31	\$876,157.54	\$923,139.00	\$46,981.46

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
52-00-372	SEWER CHARGES	\$3,636.55	\$545,323.55	\$575,453.00	-\$30,129.45
52-00-373	LIFT STATION CHARGES	\$143.08	\$13,712.82	\$13,900.00	-\$187.18
52-00-374	DEBT SERVICES CHARGES	\$783.12	\$110,099.82	\$111,085.00	-\$985.18
52-00-381	INTEREST INCOME	\$ .00	\$395.92	\$ .00	\$395.92
52-00-389	MISC. INCOME	\$ .00	\$ .00	\$ .00	\$ .00
52-00-390	IPBC TERMINAL RESERVE	\$ .00	\$ .00	\$ .00	\$ .00
<b>Department 00 Totals</b>					
<b>Revenues</b>		<b>\$4,562.75</b>	<b>\$669,532.11</b>	<b>\$700,438.00</b>	<b>-\$30,905.89</b>
<b>Expenses</b>		<b>\$ .00</b>	<b>\$ .00</b>	<b>\$ .00</b>	<b>\$ .00</b>
52-21-421	SALARIES FULL-TIME	\$5,458.61	\$133,574.69	\$174,040.00	\$40,465.31
52-21-422	SALARIES PART-TIME	\$ .00	\$9,762.00	\$16,248.00	\$6,486.00
52-21-423	OVERTIME	\$14.14	\$19,544.45	\$20,088.00	\$543.55
52-21-451	HEALTH INSURANCE	\$ .00	\$36,880.00	\$39,444.00	\$2,564.00
52-21-461	SOCIAL SECURITY	\$411.32	\$12,210.78	\$16,094.00	\$3,883.22
52-21-462	IMRF	\$250.10	\$10,799.19	\$15,841.00	\$5,041.81
52-21-471	UNIFORM ALLOWANCE	\$480.10	\$9,114.05	\$9,600.00	\$485.95
52-21-512	MAINT. SERVICE - EQUIPMENT	\$ .00	\$10,700.00	\$10,700.00	\$ .00
52-21-513	MAINT. SERVICE - VEHICLES	\$ .00	\$1,400.00	\$1,400.00	\$ .00
52-21-518	MAINT SERVICE SEWER SYSTEM	\$ .00	\$14,200.00	\$14,200.00	\$ .00
52-21-532	AUDIT	\$ .00	\$6,200.00	\$6,200.00	\$ .00
52-21-533	ENGINEERING	\$2,417.82	\$2,900.00	\$2,900.00	\$ .00
52-21-534	LEGAL SERVICES	\$ .00	\$4,200.00	\$4,200.00	\$ .00
52-21-536	DATA PROCESSING SERVICES	\$ .00	\$4,700.00	\$4,700.00	\$ .00
52-21-537	LABORATORY ANALYSIS	\$1,579.32	\$27,433.09	\$35,833.00	\$8,399.91
52-21-549	OTHER PROFESSIONAL SERVICES	\$ .00	\$1,691.64	\$1,650.00	-\$41.64
52-21-551	POSTAGE	\$30.20	\$1,587.03	\$1,500.00	-\$87.03
52-21-552	TELEPHONE	\$ .00	\$1,920.00	\$1,920.00	\$ .00
52-21-562	IEPA PERMIT FEES	\$ .00	\$19,000.00	\$19,000.00	\$ .00
52-21-563	TRAINING	\$670.01	\$790.01	\$900.00	\$109.99
52-21-571	ELECTRICAL POWER	\$5,433.95	\$60,351.49	\$63,576.00	\$3,224.51
52-21-574	NATURAL GAS	\$861.62	\$5,588.71	\$5,900.00	\$311.29
52-21-592	COMPREHENSIVE INSURANCE	\$1,787.25	\$45,903.00	\$45,903.00	\$ .00
52-21-595	OTHER PROFESSIONAL SERV	\$1,634.00	\$40,850.00	\$42,484.00	\$1,634.00
52-21-611	MAINT. SUPPLIES - BUILDING	\$ .00	\$427.19	\$500.00	\$72.81
52-21-612	MAINT. SUPPLIES - EQUIPMENT	\$ .00	\$2,960.61	\$2,700.00	-\$260.61
52-21-616	METER REPLACEMENT PROGRAM	\$ .00	\$4,716.00	\$5,070.00	\$354.00
52-21-617	MAINT. SUPPLIES-SEWER SYSTEM	\$ .00	\$2,500.00	\$2,500.00	\$ .00
52-21-651	OFFICE SUPPLIES	\$ .00	\$163.79	\$900.00	\$736.21
52-21-657	DIESEL FUEL	\$ .00	\$1,020.34	\$2,490.00	\$1,469.66
52-21-659	CHEMICALS	\$ .00	\$1,500.00	\$1,500.00	\$ .00
52-21-830	CAPITAL OUTLAY- EQUIPMENT	\$518.56	\$8,062.16	\$14,500.00	\$6,437.84
52-21-953	INTERFUND TRANS	\$112,077.34	\$121,829.33	\$115,957.00	-\$5,872.33
<b>Department 21 Totals</b>					
<b>Revenues</b>		<b>\$ .00</b>	<b>\$ .00</b>	<b>\$ .00</b>	<b>\$ .00</b>
<b>Expenses</b>		<b>\$133,624.34</b>	<b>\$624,479.55</b>	<b>\$700,438.00</b>	<b>\$75,958.45</b>
<b>Fund 52 Totals</b>					
<b>Revenues</b>		<b>\$4,562.75</b>	<b>\$669,532.11</b>	<b>\$700,438.00</b>	<b>-\$30,905.89</b>
<b>Expenses</b>		<b>\$133,624.34</b>	<b>\$624,479.55</b>	<b>\$700,438.00</b>	<b>\$75,958.45</b>



# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 FY Over/Under
53-00-381	INTEREST	\$ .00	\$140.85	\$ .00	\$140.85
53-00-389	MISCELLANEOUS INCOME	\$ .00	\$ .00	\$ .00	\$ .00
53-00-394	LOAN PROCEEDS-IPEA WASTEWATER	\$ .00	\$ .00	\$ .00	\$ .00
53-00-396	RESERVE CASH - CAPITAL	\$ .00	\$ .00	\$10,500.00	-\$10,500.00
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$140.85	\$10,500.00	-\$10,359.15
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
53-22-393	INTERFUND TRANSFERS	\$ .00	\$ .00	\$ .00	\$ .00
53-22-533	ENGINEERING	\$ .00	\$ .00	\$ .00	\$ .00
53-22-535	PLANNING SERVICES	\$ .00	\$5,999.60	\$6,000.00	\$ .40
53-22-595	OTHER PROFESSIONAL SERVICES	\$500.00	\$4,054.33	\$4,500.00	\$445.67
53-22-861	CAPITAL OUTLAY- INFRAS	\$ .00	\$ .00	\$ .00	\$ .00
<b>Department 22 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$500.00	\$10,053.93	\$10,500.00	\$446.07
<b>Fund 53 Totals</b>					
	Revenues	\$ .00	\$140.85	\$10,500.00	-\$10,359.15
	Expenses	\$500.00	\$10,053.93	\$10,500.00	\$446.07

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
54-00-336	UTILITY TAX	\$ .00	\$207,478.36	\$191,688.00	\$15,790.36
54-00-346	HALF PERCENT SALES TX FOR WWTP	\$ .00	\$182,602.72	\$134,030.00	\$48,572.72
54-00-381	INTEREST INCOME	\$ .00	\$2,901.74	\$2,700.00	\$201.74
54-00-393	TRANSFER FROM WATER FUND	\$10,308.00	\$10,308.00	\$10,308.00	\$ .00
54-00-394	TRANSFER FROM SEWER FUND	\$112,077.34	\$112,077.34	\$111,085.00	\$992.34
54-00-396	RESERVE CASH	\$ .00	\$ .00	\$141,765.00	-\$141,765.00
<b>Department 00 Totals</b>					
	Revenues	\$122,385.34	\$515,368.16	\$591,576.00	-\$76,207.84
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
54-22-533	ENGINEERING SERVICES	\$ .00	\$5,000.00	\$5,000.00	\$ .00
54-22-534	LEGAL SERVICES	\$1,401.25	\$13,227.25	\$10,000.00	-\$3,227.25
54-22-616	METER REPLACEMENT PROGRAM	\$ .00	\$20,732.00	\$20,732.00	\$ .00
54-22-713	2017 IEPA LOAN	\$ .00	\$201,438.61	\$404,378.00	\$202,939.39
54-22-830	CAPITAL OUTLAY - EQUIPMENT	\$ .00	\$ .00	\$ .00	\$ .00
54-22-953	INTERFUND TRANSFERS	\$43,214.00	\$80,447.00	\$151,466.00	\$71,019.00
<b>Department 22 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$44,615.25	\$320,844.86	\$591,576.00	\$270,731.14
<b>Fund 54 Totals</b>					
	Revenues	\$122,385.34	\$515,368.16	\$591,576.00	-\$76,207.84
	Expenses	\$44,615.25	\$320,844.86	\$591,576.00	\$270,731.14

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
55-00-381	INTEREST INCOME	\$ .00	\$618.36	\$810.00	-\$191.64
55-00-389	MISC INCOME	\$ .00	\$ .00	\$ .00	\$ .00
55-00-393	INTERFUND TRANS	\$79,400.00	\$262,350.00	\$262,284.00	\$66.00
55-00-394	LOAN PROCEEDS - IEPA DRINK WAT	\$ .00	\$459,249.50	\$4,372,000.00	-\$3,912,750.50
55-00-395	DCEO CAPITAL BILL GRANT	\$ .00	\$ .00	\$967,000.00	-\$967,000.00
55-00-396	RESERVE CASH	\$ .00	\$ .00	\$175,313.00	-\$175,313.00
<b>Department 00 Totals</b>					
	Revenues	\$79,400.00	\$722,217.86	\$5,777,407.00	-\$5,055,189.14
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
55-21-422	SALARIES PART-TIME	\$ .00	\$24,000.00	\$24,000.00	\$ .00
55-21-461	SOCIAL SECURITY	\$ .00	\$ .00	\$1,836.00	\$1,836.00
55-21-533	ENGINEERING	\$39,024.01	\$161,018.40	\$483,000.00	\$321,981.60
55-21-714	DEBT SERV - 2017 IEPA LOAN	\$ .00	\$32,651.99	\$65,304.00	\$32,652.01
55-21-830	CAPITAL OUTLAY - EQUIPMENT	\$ .00	\$4,647.00	\$4,647.00	\$ .00
55-21-861	CAPITAL OUTLAY-WATERMAINS	\$ .00	\$362,188.03	\$5,198,620.00	\$4,836,431.97
<b>Department 21 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$39,024.01	\$584,505.42	\$5,777,407.00	\$5,192,901.58
<b>Fund 55 Totals</b>					
	Revenues	\$79,400.00	\$722,217.86	\$5,777,407.00	-\$5,055,189.14
	Expenses	\$39,024.01	\$584,505.42	\$5,777,407.00	\$5,192,901.58

# Village of Beecher VARIANCE REPORT for Apr of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 22 Month's Activity	FY 22 Fiscal YTD Activity	FY 22 Budget	FY 22 F/Y Over/Under
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**Grand Totals**

Revenues		\$271,528.90	\$7,707,398.28	\$13,023,467.79	-\$5,316,069.51
Expenses		\$575,223.32	\$6,345,230.50	\$12,719,467.79	\$6,374,237.29



*Free Seminar for Seniors*

**Scam**  
No Scam!

# Scams Criminals Use To Target Senior Citizens

**TUESDAY, APRIL 26, 2022**

**10:00 a.m.**

**WASHINGTON TOWNSHIP CENTER**

**30200 Town Center Road, Beecher**

The **Village of Beecher Police Department** in partnership with **Washington Township** are sponsoring a presentation geared toward preventing senior citizens from falling victim to criminal scams, such as rouse burglaries, telephone scams, IRS scams and many more.

The presenter is Retired ISP Lieutenant Steve Prior who is currently an investigator with the Cook County States Attorney's Office. Steve is an expert in crimes against senior citizens.

*Join us for free donuts, coffee and important information!*



VILLAGE OF BEECHER, WILL COUNTY, ILLINOIS

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE REPLACING CODE SECTION 9-5-1 OF THE VILLAGE OF BEECHER, AND REPEALING ALL VILLAGE CODE SECTIONS AND ORDINANCES, OR PARTS THEREOF, IN CONFLICT THEREWITH.**

WHEREAS, the Corporate Authorities of the Village of Beecher, Will County, Illinois, have been advised by the Village Administrator that a revision is required to the Village Code to address and clarify parking restrictions after a snowfall; and

WHEREAS, the Corporate Authorities of this Village of Beecher, Will County, Illinois, have reviewed the current Village Code as it relates to parking restrictions after a snowfall; and

WHEREAS, the Corporate Authorities of the Village of Beecher, Will County, Illinois, having reviewed the recommendations of its Village Administrator, now concur that is advisable, necessary, and in the best interests of the residents of the Village of Beecher to amend the Village Code to provide clarity street parking regulations after a snowfall.

**NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER, WILL COUNTY, ILLINOIS, AS FOLLOWS:**

**SECTION ONE:** That Section 9-5-11, entitled "SNOW REMOVAL" of Chapter 5, entitled "PARKING RULES", of Title 9, entitled "TRAFFIC", of the Village Code of the Village of Beecher, be, and the same is hereby replaced to read and provide as follows, namely:

**"9-5-1: SNOW REMOVAL**

(A) It shall be unlawful to park any vehicle on any public street in the Village at any time within a twenty-four (24) hour period following a snowfall of two inches (2") or more.

(B) Such prohibited parking on any public street shall include the paved portion of any roadway or thoroughfare and also the paved portion of any village-owned right of way adjacent to such roadway in a business district.

(C) The department of public works shall post signs to give notice of such parking restrictions."

**SECTION TWO:** That all existing Ordinances and Village Code provisions, or parts thereof, in conflict with the provisions of this Ordinance, are hereby deemed null, void, and of no legal effect, and are specifically repealed.

**SECTION THREE:** If any section, clause, provision or portion of this Ordinance shall be held to be invalid or unconstitutional by any Court of competent jurisdiction, such decision shall not affect any other section, clause, provision or portion of this Ordinance, and this Village Board hereby expressly acknowledges that it would have enacted this Ordinance even with the invalid portion deleted.

**SECTION FOUR:** That this Ordinance shall be in effect immediately after its passage by the Village Board, its approval by the President and its publication as required by law.

**PASSED** and **APPROVED** this \_\_\_ day of \_\_\_\_\_, 2022.

Yeas: \_\_\_\_\_

Nays: \_\_\_\_\_

Abstain: \_\_\_\_\_

Present: \_\_\_\_\_

\_\_\_\_\_  
Marcy Meyer, Village President

**ATTEST:**

\_\_\_\_\_  
Janett Conner, Village Clerk



April 16, 2022  
19-R0571.04

To: Village of Beecher  
625 Dixie Hwy  
Beecher, IL 60401

Attn: Bob Barber, Administrator

RE: Lead Water Service Replacements  
Estimate # 2 – Partial

Dear Mr. Barber:

Enclosed herewith please find Invoice #2 (dated 3/25/22) from Brandt Excavating, Inc. for work completed to date for the above referenced project. We have reviewed the work and find that, in our best judgment, it is in substantial compliance with the plans and specifications.

We, therefore, recommend that Brandt Excavating Inc. is entitled to payment of Two Hundred and Eighty-Seven Thousand, Five Hundred and Ninety-Nine Dollars and Fifty Cents (\$287,599.50) as summarized below:

Total Earned to Date	\$506,360.00
Less 10% Retention	\$50,636.00
Subtotal	\$455,724.00
Less previous payments	<u>\$287,599.50</u>
Amount Due this Pay Request #2 – Partial	\$168,124.50

Very truly yours,

A handwritten signature in black ink that reads "Jonathan Flowers".

Jonathan Flowers, PE  
Project Engineer  
(815) 412-2015  
[jflowers@reltd.com](mailto:jflowers@reltd.com)

e-cc: Matt Conner, DPW



Brandt Excavating, Inc  
385 E Hoover Street, Morris IL 60450

Thru 3/24/2022  
Date 3/25/2022  
Draw 2

Village of Beecher Lead Water Service Replacements

Item #	Item Description	Unit	Qty	Unit Cost	Total
1	INLET FILTERS	EACH		\$ 125.00	\$ -
2	PARTIAL LEAD WATER SERVICE REPLACEMENT, 3/4"	EACH		\$ 4,000.00	\$ -
3	FULL LEAD WATER SERVICE REPLACEMENT, 3/4" (SHORT)	EACH		\$ 4,000.00	\$ -
4	FULL LEAD WATER SERVICE REPLACEMENT, 3/4" (LONG)	EACH		\$ 4,000.00	\$ -
5	PARTIAL LEAD WATER SERVICE REPLACEMENT, 1"	EACH	5	\$ 7,500.00	\$ 112,500.00
6	FULL LEAD WATER SERVICE REPLACEMENT, 1" (SHORT)	EACH	14	\$ 31	\$ 6,500.00
7	FULL LEAD WATER SERVICE REPLACEMENT, 1" (LONG)	EACH	4	\$ 16	\$ 6,500.00
8	PARTIAL LEAD WATER SERVICE REPLACEMENT, 1-1/2"	EACH		\$ 6,200.00	\$ -
9	FULL LEAD WATER SERVICE REPLACEMENT, 1-1/2" (SHORT)	EACH		\$ 6,200.00	\$ -
10	FULL LEAD WATER SERVICE REPLACEMENT, 1-1/2" (LONG)	EACH		\$ 6,300.00	\$ -
11	PARTIAL LEAD WATER SERVICE REPLACEMENT, 2"	EACH		\$ 6,800.00	\$ -
12	FULL LEAD WATER SERVICE REPLACEMENT, 2" (SHORT)	EACH		\$ 6,800.00	\$ -
13	FULL LEAD WATER SERVICE REPLACEMENT, 2" (LONG)	EACH		\$ 6,800.00	\$ -
14	SANITARY SEWER SERVICE ADJUSTMENT	EACH		\$ 700.00	\$ -
15	EXPLORATORY EXCAVATION	EACH	5	\$ 11	\$ 200.00
16	NON-SPECIAL WASTE DISPOSAL	CU YD		\$ 90.00	\$ -
17	CORPORATION STOP TERMINATION	EACH	19	\$ 52	\$ 380.00
18	SERVICE LINE MATERIAL DETERMINATION EXCAVATION	EACH	54	\$ 154	\$ 400.00
19	3 MONTH WATER FILTERS	EACH	23	\$ 64	\$ 25.00
20	WATER PITCHERS WITH FILTERS	EACH	23	\$ 64	\$ 50.00
					\$ 606,360.00

EWO #1 WM Repair at 631 Woodward \$2,036.87  
EWO #2 Clay Storm Sewer Repair \$2,240.83  
Total EWO's To Bill on Final \$4,277.70

Village of Beecher (Signature)

Brandt Excavating, Inc (Signature)

Subscribed And Sworn To Before Me This 28th Day Of March, 2022

Meghan E Fehr (Notary Public)

Draw 2  
Total Original Contract Completed to Date = \$ 506,360.00  
Total Change Orders Completed to Date = \$ -  
Total Work Completed to Date = \$ 506,360.00  
Less Retainage at 10% = \$ (50,836.00)  
Total Previous Payments = \$ (287,599.50)  
Total Pay Request = \$ 168,124.50



Draw 2			
Service #	Work Date	Service Address	Notes
40	7-Mar	631 Reed	Full Lead Short
41		505 Gould St	Partial Lead
42	8-Mar	718 Woodward	Full Lead Long
		645 Woodward	Exploratory Excavation
		641 Woodward	Exploratory Excavation
		639 Woodward	Exploratory Excavation
43		715 Reed	Full Lead Short
44		643 Reed	Full Lead Short- No Filter
45	9-Mar	625 Elliott	Full Lead Short
46		531 OakPark	Partial Lead -Duplex 2 filters/Pitchers
47		709 Woodward	Full Lead Short
48	10-Mar	631 Woodward	Full Lead Short
49		645 Woodward	Full Lead Short
50	11-Mar	517 Dunbar	Partial Lead
51	14-Mar	628 Woodward	Full Lead Long
52		715 Woodward	Full Lead Short
53		710 Woodward	Full Lead Long
54	15-Mar	618 Woodward	Full Lead Long
55		619 Woodward	Partial Lead
56		747 Woodward	Full Lead Short
57		638 Woodward	Full Lead Short
58	16-Mar	526 Woodward	Partial Lead
59		631 Miller	Full Lead Short
60		753 Hodges	Full Lead Short
61	17-Mar	600 Gould	Full Lead Short
62		540 Gould	Full Lead Short
	21-Mar		9 Service Line Determinations
	22-Mar		7 Service Line Determinations
	23-Mar		2 Exploratory & 8 Service Line
	24-Mar		8 Service Line Determinations

# AIA® Document G702™ – 1992

## Application and Certificate for Payment

**TO OWNER:**  
 W. O. BEECHER  
 PO BOX 1154  
 625 DIXIE HWY  
 BEECHER, IL 60401

**PROJECT:**  
 BEECHER 2021 LEAD SERVICES

**APPLICATION NO:** 2  
**PERIOD TO:** 3/28/2022

**Distribution to:**

**FROM CONTRACTOR:**  
 Brandt Excavating Inc  
 385 E. Hoover Street  
 Morris, IL 60450

**VIA ARCHITECT:**  
 Robinson Engineering

**CONTRACT FOR:** BEECHER 2021 LEAD SERVICES

OWNER

ARCHITECT

CONTRACTOR

FIELD

OTHER

**CONTRACT DATE:**  
**PROJECT NOS:** 19-R0571,  
**INVOICE NO:** 828

### CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703™, Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM .....	\$	2,777,865.00
2. NET CHANGE BY CHANGE ORDERS .....	\$	-106,415.00
3. CONTRACT SUM TO DATE (Line 1 ± 2) .....	\$	2,671,450.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) .....	\$	506,360.00
<b>5. RETAINAGE:</b>		
a. 10 % of Completed Work (Columns D + E on G703)	\$	50,636.00
b. % of Stored Material (Column F on G703)	\$	0.00
Total Retainage (Lines 5a + 5b, or Total in Column I of G703) .....	\$	50,636.00
6. TOTAL EARNED LESS RETAINAGE .....	\$	455,724.00
(Line 4 minus Line 5 Total)		
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT .....	\$	287,599.50
(Line 6 from prior Certificate)		
8. CURRENT PAYMENT DUE .....	\$	168,124.50
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 minus Line 6)	\$	2,215,726.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is due.

**CONTRACTOR:** Brandt Excavating Inc

By: [Signature]

Date: 3-28-2022

State of: Illinois

County of: Grundy

Subscribed and sworn to before me this

28th day of March, 2022

Notary Public: Meghan E Fehr  
 My commission expires: 9-23-2025



### ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED ..... \$  
 (Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

**ARCHITECT:**

By: \_\_\_\_\_

Date: \_\_\_\_\_

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 0.00	\$ 106,415.00
Total approved this month	\$ 0.00	\$ 0.00
<b>TOTAL</b>	\$ 0.00	\$ 106,415.00
<b>NET CHANGES by Change Order</b>	\$ -106,415.00	

**CAUTION:** You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

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010114C044

**Village of Beecher**  
**Lead Service Line Replacements**  
**Construction Home Stretch Meeting Agenda**  
**04/20/22**

**Purpose-**

We want to make sure that the remainder of the project goes smoothly, we have a schedule that we can work towards, and anything that needs to be taken care of is properly addressed before most of the work is complete.

**Meeting Topics**

1. Quantities- as of 4/5/22.
  - a. Total Properties- 712
  - b. Non-Lead Homes- 553
  - c. Total Leads- 122 (86 full, 17 main to b box, 19 b box to house)
  - d. Properties to be Inspected- 29
  - e. Exploratory Digs Performed – 172
  - f. Total properties in need of inspection- 171- As of 4/19.
  
2. Service Line Identification
  - a. Exploratory excavations- are there enough? IEPA allocated 275.
    - i. In concrete- discussions.
    - ii. Elimination because of water main replacement. – Pasadena, Penfield, Oak Park, Meadow, Indiana, Hodges, Elm, Elliott, Dunbar, Dixie Hwy, Country, Catalpa, Birch.
    - iii. Elimination based on exploratory- Birch, Block, Catalpa, Elliott, Gould, Hodges, Maxwell, Melrose, Miller, Oak Park, Park Pasadena.
  - b. Is Matt comfortable signing off on this project “To the best of my knowledge, there are no remaining lead services”?
  - c. Any remaining non-responsives? IDPH?
  
3. Schedule
  - a. Completion Schedule- How can Village/Robinson help?
  - b. Restoration Schedule
    - i. 5-6” of HMA pavement- compaction and lifts when patching.
    - ii. Concrete materials testing.
  - c. Sod schedule? – Proper compaction on remaining holes, don’t want Brandt coming back. Maintenance of sod- water every other day for 30 days.
  - d. Indiana Avenue
    - i. Vac Truck exploratory
    - ii. Traffic Control Necessary?
    - iii. Reminder- CLSM
    - iv. Depth of Services- storm sewer conflict.

- v. Replace shoulder in kind.
- vi. County has asked for any information on pavement hole near 529 Indiana- see photo.

4. Finances

- a. Pay Request 2- With IEPA
- b. Pay Request 3 – When can we expect?
- c. Write up for any extras on job.
- d. Robinson is going to reduce our CE fee.

5. Resident Interaction

- a. 526 Woodward- Any updates?
- b. Residents- What's the buzz around town? At the Village Board?

6. Project Closeout

- a. Water Meters- update- is everything OK on the water meter side?
- b. Electrical Grounding- Have all been grounded?
- c. Documentation- All photos prior to final pay request approval. Written documentation and file updates have been very good.

7. Questions?

- a. Additional Discussion

## SEWER PLANT & LIFT STATION PUMP ISSUE TIMELINE

Wednesday August, 18<sup>th</sup>, 2021 – 8" Excess Flow Pump Failure – Xylem came out to repair and found the compressor was bad and not repairable

Unknown date: Public Works Committee Meeting regarding the repair of the 8" pump – discussion was to get it fixed or to purchase new at a cost of \$75,000 – determination made to do an emergency repair 502/502

Friday September 10<sup>th</sup>, 2021 – received first proposal for pump repair which did not include labor costs and resubmitted for a proposal with labor from Xylem

Friday October 29<sup>th</sup>, 2021 – 8" Excess Flow Pump Repair Proposal Signed

Thursday January 27<sup>th</sup>, 2022 – Pump #3 failure at sewer plant main wet well

Friday January 28<sup>th</sup>, 2022 – Gasvoda came and pulled Pump #3 and takes it to their shop for repair

Tuesday February 2<sup>nd</sup>, 2022 – I reached out to Superior Pumping Services in regards to Miller St Lift Station having with long run times and high electric invoices

Wednesday February 3<sup>rd</sup>, 2022 – Superior Pumping comes and does some investigative work – pumps seemed to be operating properly – both pumps were pulling the same amperages – no conclusion at this time

Research begin done in-house as well by Superior Pumping, Xylem, and Gasvoda for a resolution to the long run times

Thursday March 17<sup>th</sup>, 2022 – Superior pumping comes and pulls Pump #1 at Miller St Lift Station and sees that there is an issue with the impeller and grinder – stated he had an impeller and grinder set in stock and they would be back tomorrow to replace it

Friday March 18<sup>th</sup>, 2022 – Superior pumping changes the Impeller & grinder discs on Pump #1 and orders the same set for Pump #2 as something had to of gotten into the pit and wore the impeller and grinder discs

Friday March 25<sup>th</sup>, 2022 – I asked Superior for an update on the parts location and a price for it – approximately \$750 each not including the labor

Friday March 25<sup>th</sup>, 2022 – Superior came to replace auto clocks on Miller St Lift Station due to not working any longer

Monday March 28<sup>th</sup>, 2022 – Received email with price quote for repair of Main Wet Well Pump #3 - \$7,181.00

**Thursday March 31<sup>st</sup>, 2022 – Main Wet Well Pump #2 goes into alarm for pump failure – unable to reset it from the alarm panel up top**

**Friday April 1<sup>st</sup>, 2022 – Superior Pump came and tried to pull Pump #2 at the Main Wet Well but was unable to high flows from I&l(rain water) and unable to see top of pump**

**Saturday April 2<sup>nd</sup>, 2022 – WWTP Operator Hernandez came in to check flows and advised Superior Pumping that he would not be able to pull Pump#2 today because flows were still too high and could not see the top of the pump**

**Monday April 4<sup>th</sup>, 2022 – Superior Pumping came with a rental pump from Xylem that was placed in the #3 Pump Slot to lower the Wet Well level and was able to pull Pump #2 and reset it – a cable was found to be wrapped the float controls of this pump and may have been a cause of the failure**

**Tuesday April 5<sup>th</sup>, 2022 – M&J Underground came to Vactor out Miller St and Fairway Dr(since they were here) and found rocks and other debris in the bottom of Miller St Lift Station – suspicion of the new construction home being built at 263 Miller St**

**Tuesday April 5<sup>th</sup>, 2022 – Superior Pumping was contacted for an update of the Miller St Lift Station rebuild kit for Pump 32**

**Thursday April 7<sup>th</sup>, 2022 – Xylem calls to say that the 8” bypass is completed and will be delivered back to the WWTP today – Xylem delivered at approximately 1:00 PM**

**Friday April 8<sup>th</sup>, 2022 – the Public Works department moves the 8” Pump back into place and fires it up and it will not prime/pump any water through it**

**Friday April 8<sup>th</sup>, 2022 – call Xylem in regards to the pump issue and set up a date for a Service Tech to come out to look at it**

**Friday April 8<sup>th</sup>, 2022 – reached out to Superior about wiring in new floats for the new controller on the 8” pump which were not included in the 8” pump rebuild**

**Monday April 11<sup>th</sup>, 2022 – Xylem Service Tech comes to the WWTP to investigate the 8” Pump issue we are having – he made some adjustments and it is operating correctly now on hand**

**Tuesday April 12<sup>th</sup>, 2022 – Superior Pump came and made repair to Pump #2 at the Miller St Lift Station – we have seen drastic changes in run times now that both pumps have been repaired**

**Wednesday April 13<sup>th</sup>, 2022 – Superior came and installed the floats on the 8” Excess Flow Pump at the WWTP – they will be coming back to do a permanent install as the floats were put in for the major storms they were calling for this evening**

**We are currently waiting on Pump #3 for the Main Wet Well at the WWTP to be returned and put back in service – no ETA on this though as parts are hard to get**

## **FUNDS NEEDED FOR REPAIRS**

**8" Pump Repair – \$7,500 due to extras after the pump was in the shop**

**Main wet well Pump #3 - \$8,000 for the repair – does not include delivery and placing back in service – additional \$700.00 for this**

**Main Wet well Pump #2 Repair/Pull - \$1,000**

**Miller St Lift Station Pump #1 Repair cost - \$780.00 – does not include labor**

**Miller St Lift Station Auto Clock Replacement - \$150.00**

**Miller St Lift Station Pump #2 Repair - \$780.00 – does not include labor**

**Known cost listed above: \$19,000 for emergency repairs that have taken place**

**Asking for an additional \$18,000 for a 6" Main Wet Well Pump to have in stock, sitting on the shelf for future emergencies – there are only 5 of these units in the U.S. market as of April 5<sup>th</sup>, 2022.**



---

**From:** Brandon Bendix <[bbendix@gasvoda.com](mailto:bbendix@gasvoda.com)>  
**Sent:** Monday, March 28, 2022 1:40 PM  
**To:** Matthew Conner <[MConner@villageofbeecher.org](mailto:MConner@villageofbeecher.org)>  
**Cc:** Alex Cordova <[acordova@gasvoda.com](mailto:acordova@gasvoda.com)>; Brandon Bendix <[bbendix@gasvoda.com](mailto:bbendix@gasvoda.com)>  
**Subject:** Proposal to overhaul Flygt SN: 3153.095-0009 for seal failure

Matt,

Very sorry for the delay in getting this to you.

To overhaul the Flygt pump we pulled for seal failure, your investment into this equipment would be: \$7,181  
This includes:

- (1) Overhaul kit for 3153 pumps  
    Mechanical Seals, bearings, o-rings, gaskets, hardware
- (1) oil fill for 3153 frame
- (1) Labor: Removal; disassembly/ inspection; overhaul; installation with crane truck.

Upon disassembly and inspection of the pump we found water mixed with oil in the seal housing.  
Motor checks were nominal no moisture intrusion to motor housing.  
Impeller and volute are in good shape  
Rotor shaft is free of damage and seal journals are OK  
Motor connections in cap are OK  
Cable assembly shows no signs of damage, wear or water intrusion to the insulating jacket.

Please let me know if you have any questions at all or how you would like to proceed with this repair.

Regards,

Brandon Bendix

*Service Division Manager*  
Gasvoda & Associates  
708 891 4400 O  
708 774 1462 C



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Home / Products / Flygt / NP-3153.185NP , NT , NS Large Vertical Column pump

# Flygt NP-3153.185NP , NT , NS Large Vertical Column pump

Part Number: NP-3153.185

Please contact us for more information and/or a quotation request.

### Specifications

Brand Flygt

### Dimensions / Weights

Important Information | Because of the many configurations, please contact us for your application



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We ship to Indiana

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### Request Price and Availability

Flygt  
Part Number: NP-3153.185

#### Quantity

Quantity \*

Name

Name \*

Company

Company \*

Email

Email \*

Country

United States

Phone

+1

[Send](#)



### Flygt Submersible Pumps & Mixers

Flygt is founded in Sweden in 1901. Flygt is the originator of the electrical submersible pump.

Flygt customers have access to a complete range of products and solutions for moving water and wastewater, as well as advanced monitoring and control equipment to optimize performance and energy efficiency. Flygt pumps and mixers are ideal for everything from the toughest applications in wastewater, storm water, effluent, RAS and WAS, to lightly contaminated water and clean water applications

#### Applications

- Cooling water
- Sludge
- Raw water
- Industrial projects
- Clean water
- Surface water
- Waste water

#### Features and Benefits

- Superior non-clog performance
- Self-cleaning non-clog impellers
- Multi-vane designs for the highest wastewater efficiency
- Sustained high efficiency
- Easy installation
- Motors with high power density
- Robust and reliable

### About Lennotech

#### Lennotech (European Head Office)

Distributeweg 3  
2845 EG Delfgauw  
The Netherlands  
Phone: +31 152 810 900  
fax: +31 152 818 289  
e-mail: [info@lennotech.com](mailto:info@lennotech.com)



#### Lennotech USA LLC (Americas)

5975 Sunset Drive  
South Miami, FL 33143  
USA  
Phone: +1 877 453 8095  
e-mail: [info@lennotech.com](mailto:info@lennotech.com)

#### Lennotech DMCC (Middle East)

Level 5 - OFFICE #8-One JLT Tower  
Jumeirah Lake Towers  
Dubai - U.A.E.  
Phone: +971 4 429 5853  
e-mail: [info@lennotech.com](mailto:info@lennotech.com)

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General Delivery Conditions

Privacy Policy



**Xylem Water Solutions USA, Inc.**  
**Flygt Products**

April 5, 2022

9661 194th Street  
Mokena, IL 60448  
Tel (708) 342-0484  
Fax (708) 342-0491

VLG OF BEECHER  
PO BOX 1154  
724 PENFIELD ST  
BEECHER IL 60401-1154

Quote # 2022-CHI-0335  
Project Name: Beecher 3153  
Job Name:

Xylem Water Solutions USA, Inc. is pleased to provide a quote for the following Flygt equipment.

**3153 replacement 1 week lead time**

Qty	Description
1	Flygt Model NP-3153.185 6" volute Submersible pump equipped with a 460 Volt / 3 phase / 60 Hz 15 HP 1750 RPM motor, 435 impeller, 1 x 50 Ft. length of SUBCAB 4G10+S(2x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve

**Total Price \$ 17,036.55**

**Freight Charge \$ 878.00**

**Total Price \$ 17,914.55**

**Terms & Conditions**

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at <http://www.xylem.com/en-us/Pages/terms-conditions-of-sale.aspx> and incorporated herein by reference and made a part of the agreement between the parties.

**Purchase Orders:** Please make purchase orders out to: Xylem Water Solutions USA, Inc.

**Freight Terms:** 3 DAP - Delivered At Place 08 - Jobsite (per IncoTerms 2020)  
See Freight Payment (Delivery Terms) below.

**Taxes:** State, local and other applicable taxes are not included in this quotation.

**Back Charges:** Buyer shall not make purchases nor shall Buyer incur any labor that would result in a back charge to Seller without prior written consent of an authorized employee of Seller.

**Shortages:** Xylem will not be responsible for apparent shipment shortages or damages incurred in shipment that are not reported within two weeks from delivery to the jobsite. Damages should be noted on the receiving slip and the truck driver advised of the damages. Please contact our office as soon as possible to report



damages or shortages so that replacement items can be shipped and the appropriate claims made.

**Terms of Delivery:** PP/Add Order Position

**Terms of Payment:** 100% N30 after invoice date.

Xylem's payment shall not be dependent upon Purchaser being paid by any third party unless Owner denies payment due to reasons solely attributable to items related to the equipment being provided by FLYGT.

**Schedule:** Please consult your local Flygt Branch Office to get fabrication and delivery lead times.

**Validity:** This Quote is valid for (30) days.

**Other:** Seller's payment shall not be dependent upon Buyer being paid by any third party unless Owner denies payment due to reasons solely attributable to items related to the equipment being provided by Seller.

**Customer Acceptance:**

A signed facsimile copy of this quote is acceptable as a binding contract.

Signature: \_\_\_\_\_ Company/Utility: \_\_\_\_\_

Name : \_\_\_\_\_ Address: \_\_\_\_\_  
(PLEASE PRINT)

Email: \_\_\_\_\_

Date: \_\_\_\_\_ Phone \_\_\_\_\_

PO#: \_\_\_\_\_ Fax: \_\_\_\_\_

**COVID 19:** The, as of today, lead-time for equipment delivery is as indicated above, however due to the continuing disruptions of COVID-19, including extended production timeframes from our suppliers as a result of raw materials shortages, related labor constraints, and transportation and logistics-related delays due to a shortage of both truckers and containers, we can at this time only state what our current lead-time is expected to be. We will work closely with you to meet your needs as best possible in this uncertain time.

Sincerely,



Chris Tuinstra  
Direct Sales Representative  
Phone: 708-781-0177  
Cell: 708-990-4919  
christopher.tuinstra@xylem.com  
Fax: 708-342-0491





PWPHP1100-12V



PWPHP1100-110V



PWPHP2200-12V



PWPHP2200-110V

Capacity (lbs)	1100	1100	2200	2200
Rotation	360	360	360	360
Wireless	✓	✓	✓	✓
Voltage	12V	120V	12V	120V
Rope Length (ft)	20	38	32	38



### Professional Wireless Remote Control System

Simplify chain hoist operations with a **Wireless Remote Control System**.

The radio remote consists of a receiver, antenna and transmitter, and can be used to operate any from virtually any distance. The battery-powered transmitters offer two control positions (on/off, up/down) and are equipped with a safety key/switch for easy operation.

- 4 High Amperage Relay System
- Programmable Transmitter and Receiver
- Easy replacement of Wireless Components
- Up to 300 ft Wireless Transmission
- Power Saving Mode for added Reliability

## About Prowinch

Prowinch was established in 1995 and currently has locations in the United States, Chile, Colombia, Mexico, Costa Rica and El Salvador. We sell winches, **electric chain hoists**, cranes and related equipment and accessories. Our products are used in many different industries, such as fabrication, assembly, logging and warehousing. We offer hoists and winches that are suitable for hobbies or heavy-duty industrial applications. Our team will work with you to find the perfect unit for any application, and we even offer custom-made solutions.



812 Draper Avenue  
 Joliet, IL 60432  
 Sales Rep: Tom Markel  
 Ph: (331) 229-0744  
 www.MonroeTruck.com

**J.O. #**

Quotation ID: 48D0005633  
 Date: 3/31/2022  
 Valid thru: 4/30/2022  
 Terms: NET 30  
 Quoted by: Bob Drews  
 Ph/Fax: 815-280-4237 / 815-727-5429

**Quoted to:**

BEECHER, VILLAGE OF (ATTN: MATT CONNER)  
 625 DIXIE HWY  
 PO BOX 1154  
 BEECHER, IL 60401  
 Ph: 708-946-2261 / Fax: 708-946-3764  
 Email: beecherpw@gmail.com

**Chassis Information**

Year: 2004	Make: CHEVROLET	Model: 3500 CHASSIS CAB	Chassis Color:	Cab Type: REGULAR
Single/Dual: DRW	CA: 60.0	CT: -1.0	Wheelbase: 138.0	Engine: DIESEL
			F.O. Number #:	Vin:

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Description	Amount
-------------	--------

CUSTOMER TO REMOVE EXISTING PLATFORM AND ICC BUMPER

**DURAMAG ALL ALUMINUM PLATFORM**

92-1/2" x 114" Standard Series Bed, Long Sills @ 34"

**Standard Features:**

- All Extruded 6005 T6 Alum Box Tube Construction
- 2x3 .188 Box Tube Long Sills
- Long Sill Gussets Every 4' (Starting from Front to Back)
- 2x3 .125 Cross Members, 24" OC
- G-Tube Perimeter Frame
- T&G Extruded Alum Flooring
- HD Square Headboard - Square Corner Headboard with Expanded Metal Window - 2x4 .188 Construction, Gusseted Below Body, Connects to Long Sills
- All Pre-Wired w/LED Corner Lights
- Stake Pockets & Rub Rail
- Mudflaps with anti-sail brackets
- Installed

**2-1/2" RECEIVER IN 1/2" PLATE**

- 1800 TONGUE CAPACITY / 18,000 TOWING CAPACITY
- REDUCER SLEEVE & HITCH PIN INCLUDED WHEN 2" IS NEEDED
- L.E.D. TRI-LIGHT MOUNTED ABOVE PLATE

**TRAILER RECEPTACLE, 7 WAY RV STYLE**

- MOUNTED IN PINTLE PLATE ON DRIVER'S SIDE

**L.E.D. OEM TAIL LIGHTS MOUNTED OFF SIDES OF PINTLE PLATE**

- RECESSED IN FROM BACK EDGE OF PLATFORM TO PREVENT DAMAGE FROM LOADING OR BACKING UP

Quote Total: \$6,931.00

**Terms & Conditions**

- Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis.
- Restocking fees may be applicable for cancelled orders.
- MTE is not responsible or liable for equipment that does not meet local/state regulations if those laws are not made known at time of order.

By signing and accepting this quote, the customer agrees to the terms listed above and has confirmed that all chassis information listed above is accurate to chassis specs.

Re-Assign (Required for all pool units):	<input type="checkbox"/> Fleet	<input type="checkbox"/> Retail	Customer P.O. Number:	Dealer Code:	Sourcewell Member Number:
MSO/MCO (ONLY check if legally required):	<input type="checkbox"/> MCO	<input type="checkbox"/> MSO			
Customer Signature:				Date of Acceptance:	





# SAFE ROUTES TO SCHOOL

## 2022 Selected Projects and Funding Amounts

FY 2022

Project Sponsor	Project Description	Impacted Schools	Total Funds Awarded	Review Score
Village of Willow Springs	The "Wolverines Walk" project adds a sidewalk on Nolton Avenue from Prospect Street to Archer Avenue. This sidewalk will include detectable warnings that meet ADA standards.	Willow Springs School District	\$250,000.00	93
City of Paris	ADA-compliant ramp installation near Memorial and Wenz schools. ADA-compliant ramps, sidewalk replacement and new sidewalk construction to better connect Mayo Middle School to the north side of Paris. New sidewalk from the school to the recreation area.	Memorial Elementary/Wenz Elementary	\$250,000.00	90.57
Village of Rantoul	Safety, accessibility and sidewalk improvements surrounding Pleasant Acres Elementary School as well as upgrades to the intersection of Harper Drive and Eater Drive.	Pleasant Acres Elementary School	\$250,000.00	90.57
Village of Kincaid	The Village of Kincaid and South Fork School District will improve sidewalks at South Fork Elementary School and the South Fork Junior High School, replacing, repairing and adding sidewalk and ADA-compliant ramps at various locations.	South Fork Elementary/South Fork Junior High School	\$250,000.00	89.29
Village of Creve Coeur	ADA-compliant ramps at Eleanor and Briarwood courts. New sidewalks to fill gaps along Eleanor Court. Sidewalk replacement on Groveland Street in front of Parkview Middle School.	Parkview School District 76	\$145,600.00	87.86
City of Greenville	Addition of approximately 3,200 feet of ADA-compliant sidewalk to connect to existing and planned sidewalk systems, creating a safe, continuous route for students.	Greenville Elementary/ Greenville Junior High	\$250,000.00	87.71
Village of Bethany	Illinois 121 sidewalk replacements and additions, including a new crosswalk with flashing beacons at Washington Street intersection. The existing sidewalk on the west side of Washington Street will also be improved and connected to the Okaw Valley Elementary School.	Okaw Valley Elementary School	\$188,520.00	87.43
Village of Ladd	Sidewalk replacement on the north side of Locust Street and Peru Avenue. ADA-compliant ramps. Pedestrian flashing beacons on Cleveland Street and Peru Avenue.	Ladd Community Consolidated Schools	\$249,932.00	87.29





# SAFE ROUTES TO SCHOOL

## 2022 Selected Projects and Funding Amounts

Project Sponsor	Project Description	Impacted Schools	Total Funds Awarded	Review Score
City of Kewanee	Improving access, safety and accessibility to the school from several large residential areas without sidewalks, including Prairie Green apartments.	Belle Alexander Elementary School	\$250,000.00	87.14
City of Moline	The "Lincoln-Irving Safe Routes to School project" will replace sidewalk, ramps and crosswalks surrounding Lincoln-Irving Elementary School for ADA compliance. Installation of ramps and crosswalks at all intersections within project limits. Upgraded traffic signal with pedestrian and safety accommodations at 16th Avenue and 10th Street.	Lincoln-Irving Elementary School	\$250,000.00	85.71
City of Virden	Sidewalk removal and new installation with ADA improvements and detectable warning features. New signs and striping.	North Mac Elementary School	\$250,000.00	85.43
Village of Morton Grove	Collaboration between school and Skokie to provide a continuous pedestrian facility to serve Thomas Edison Elementary School.	Thomas Edison School	\$241,488.00	84.57
Red Hill CUSD #10	The "Summer Safe Routes to School Project" consists of replacing 2,500 feet of sidewalks and making them ADA compliant. Includes new pavement markings.	Summer Attendance Center	\$190,000.00	84.57
Village of Monee	New sidewalks and ADA-compliant ramps to coincide with other infrastructure improvements to provide better, safer connections to Monee Elementary School.	Monee Elementary School/ Monee Education Center	\$250,000.00	83.86
City of Taylorville	Sidewalk removal and new installation with ADA improvements and detectable warning features. New signs and striping. Crosswalk striping and signage.	Memorial Elementary School/ St. Mary Catholic School	\$250,000.00	83.71
Village of Fox Lake	The School Safety Task Force (village, police and Stanton Middle School) will build a multimodal path, creating a safer access route and fewer conflicts with buses and cars. This project will double the width of the current sidewalk along Hawthorne Lane from the school to Grand Avenue.	Stanton Middle School	\$235,429.00	83.29



# SAFE ROUTES TO SCHOOL

## 2022 Selected Projects and Funding Amounts

FY 2022

Project Sponsor	Project Description	Impacted Schools	Total Funds Awarded	Review Score
City of Washington	New sidewalk on the south side of Grant Street.	Washington District 50	\$250,000.00	82.86
Village of Addison	New sidewalks on both sides of Armitage Avenue, as well as ADA-compliant ramps and detectable warnings at all intersections. Crosswalks will be marked at Beverly, Ellsworth, Chatham, Douglas and Ellsworth avenues.	Ardmore Elementary/Addison Early Learning Center/Fullerton Elementary	\$250,000.00	82.71
City of Streator	New sidewalks and upgrades to existing sidewalks, with ramps to meet ADA standards, in the Riverside area of Streator and Kimes Elementary School. The connections to the existing sidewalks along Main Street and Bridge Street, as well as the Hop-A-Long Cassidy River Trail, will provide access to the school from the entire city.	Kimes Elementary School	\$240,000.00	82.14
City of Aurora	Eliminating sidewalk gaps with ADA-compliant ramps, along with detectable warning signals, high-visibility crosswalks, striping and new signs.	McCleery Elementary/ Greenman Elementary/ Jefferson Middle	\$249,928.00	81.86
Village of Mount Prospect	Pedestrian gates on both sides of the Canadian National Railroad tracks on Kensington Road. Replacing stairs approaching the tracks with a bike path that meets ADA standards. Drainage improvements to address sidewalk flooding.	River Trails Middle/Indian Grove Elementary/Euclid Elementary/Prairie Trails Elementary/Park View Montessori School	\$199,392.00	81.86
Village of Rockton	Second phase of Rockton Road multiuse path will provide an off-road, ADA-compliant, pedestrian and bicycle path connecting residential areas to Whitman Post Elementary School and Rockton Grade School, both of which are located on the same campus.	Whitman Post Elementary School	\$250,000.00	81.86
Village of Oswego	Upgrading flashing beacons, installing speed feedback signs, and replacing all current school speed and crosswalk signs on Mill Road. Curb ramps and pavement markings replaced.	Fox Chase Elementary School	\$25,880.00	81.29



# SAFE ROUTES TO SCHOOL

## 2022 Selected Projects and Funding Amounts

FY 2022

Project Sponsor	Project Description	Impacted Schools	Total Funds Awarded	Review Score
City of Herrin	Sidewalk replacement on 18th Street between Monroe and Herrin streets. ADA-compliant ramps, crosswalks and signs will be added as well.	Northside Primary Center	\$249,000.00	81.14
City of Shelbyville	The City of Shelbyville, in cooperation with Shelbyville Community Unit School District #4, will improve sidewalks radiating from the Main Street Elementary School. Crosswalks will be upgraded to meet current accessibility standards, with signage to heighten driver awareness. ADA access will also be made available from Illinois 16 onto school property.	Main Street Elementary School	\$250,000.00	80.86
City of Oglesby	New sidewalks on Clark Street, Oakwood Avenue, Bennett Avenue, Swift Avenue, Durant Street and Morris Street. Replacement of existing sidewalks on Swift Avenue, Durant Street and Morris Street. New ADA-compliant pedestrian ramps. Improved access to Lincoln Elementary, as well as Washington Junior High School and Holy Family School.	Lincoln Elementary School	\$249,891.00	80.71
Village of Willowbrook	Eliminating a sidewalk gap on Cherry Tree Lane and providing ADA improvements.	Gower West Elementary School	\$63,211.00	80.57
City of Galesburg	Eliminating sidewalk gaps, improving deteriorated sidewalks and installing ADA enhancements.	King Elementary/Lombard Middle School	\$250,000.00	80.29
City of Mattoon	Additional sidewalks with ramps and upgrades to existing sidewalks along Western Avenue from 43rd Street to Noyes Court.	Riddle Elementary School	\$100,000.00	79.86
City of Sullivan	New ADA-compliant sidewalks, including curbs and ramps, connecting to existing and planned sidewalk systems.	Sullivan Elementary/Sullivan Junior High	\$250,000.00	79.71
Village of Alsip	New sidewalks, ADA improvements and safety upgrades at multiple locations, including 115th Street, Leclair Avenue, 117th Street, 119th Street, 119th Place and Kostner Avenue, providing better, safer connections to Hazelgreen Elementary School and Prairie Junior High School.	Hazelgreen Elementary School/ Prairie Junior High School	\$200,000.00	79.57





# SAFE ROUTES TO SCHOOL

## 2022 Selected Projects and Funding Amounts

FY 2022

Project Sponsor	Project Description	Impacted Schools	Total Funds Awarded	Review Score
City of Washington	New sidewalk on North Street, eliminating a sidewalk gap.	Washington District 52	\$31,820.00	79.29
City of Marshall	New ADA-compliant sidewalks at North School along Seventh Street and Mulberry Street. New sidewalks at South School with new speed limit feedback signs along Illinois 1.	North School/South School	\$250,000.00	79.14
City of Aurora	Eliminating sidewalks gap on Sheffer Road and Lehnertz Street, serving Simmons Middle School and nearby parks. ADA-compliant ramps with detectable warning signals.	Oak Park Elementary/Oak Park Elementary/Rollins Elementary/Cowherd Middle/Gates Elementary	\$249,656.00	79
Village of Burr Ridge	Safety improvements will be made to an existing pedestrian crossing on Wolf Road, including new flashing beacons, sidewalk reconstruction, new pavement markings and signs.	Pleasantdale Middle School	\$130,000.00	78.86
Valley View CUSD 365U	Addition of sidewalk near athletic fields, leading to crosswalks with solar-powered flashing pedestrian beacons. Removal of an existing asphalt walking path and replacement with new concrete sidewalk.	Brooks Middle School	\$150,163.00	78.86
Village of Grant Park	A new multiuse path that will connect the existing sidewalk network to the middle school.	Grant Park Middle School	\$250,000.00	78.86
Village of Teutopolis	New ADA-compliant sidewalks, including curbs and ramps, connecting to existing and planned sidewalk systems.	Teutopolis Grade School/ Teutopolis Junior High	\$250,000.00	78.86
City of Evanston	The City of Evanston and School District 65 will improve sidewalks on routes adjacent to 14 schools. This project will address safety concerns with sidewalk repairs to mitigate trip hazards as well as ponding and icing conditions. ADA improvements will also be made.	Washington Elementary/Park School/Lincoln Elementary/ Nichols Middle/Dr. MLK Literary & Fine Arts/Dewey/ Kingsley/Haven Middle/ Orrington Elementary/Willard Elementary	\$249,951.00	78.57



# SAFE ROUTES TO SCHOOL

## 2022 Selected Projects and Funding Amounts

Project Sponsor	Project Description	Impacted Schools	Total Funds Awarded	Review Score
City of Aledo	New ADA-compliant sidewalk on South Sixth Street from Southeast Eighth Avenue to Southwest Third Avenue, eliminating gaps. Combined with other projects, these improvements will provide pedestrian connections between the east and west sides of town.	Mercer County Intermediate/Apollo Elementary	\$250,000.00	78.57
Village of Hampshire	More than 4,600 feet of sidewalk will be added near Hampshire Middle School and Hampshire Elementary School. Additional work includes earth excavation, tree removal, pavement markings and ADA-accessibility improvements.	Hampshire Elementary School/Hampshire Middle School	\$250,000.00	78.43
City of Rock Island	Improvements to three pedestrian routes to Denkmann Elementary School with ramps and crosswalks, along 20th Avenue, 41st Street and 22nd Avenue.	Denkmann Elementary School	\$250,000.00	78.14
Village of Braceville	Updating and expanding 1,375 feet of sidewalk on North Mitchell Street and adding 3,795 feet of new sidewalk to West South Railroad, South Mitchell and Main streets.	Braceville Elementary School	\$199,568.00	78.14
City of Auburn	Sidewalk removal and new installation with ADA improvements and detectable warning features. New signs and striping.	Auburn Elementary School	\$250,000.00	78.14
Village of New Berlin	Sidewalk removal and new installation with ADA improvements and detectable warning features. New signs and striping.	New Berlin Elementary/New Berlin Junior High School	\$250,000.00	78.14
Village of Dieterich	New ADA-compliant sidewalks, including curbs and ramps.	Dieterich Elementary/Dieterich Junior High	\$250,000.00	78.14
Village of Blue Mound	New ADA-compliant sidewalks and crosswalks connecting Meridian Elementary School, an extracurricular building and several neighborhoods. Sidewalks will be replaced on High Street, the west side of South Saint Marie Street, Lincoln Street, Pleasant View Road and Seiberling Street.	Meridian Elementary School	\$250,000.00	78.14
City of Spring Valley	Multiuse path to connect Posetti Drive, a nearby apartment complex and John F. Kennedy Elementary School.	John F. Kennedy School	\$244,024.00	78



# SAFE ROUTES TO SCHOOL

## 2022 Selected Projects and Funding Amounts

Project Sponsor	Project Description	Impacted Schools	Total Funds Awarded	Review Score
Village of Colfax	New and existing sidewalk improvements at several locations, with ADA-compliant improvements at intersections. Safety improvements to access Ridgeview School Complex, including a flashing beacon at the crosswalk.	Ridgeview Elementary/Junior High School	\$243,421.00	78
City of Aurora	Solar-powered speed feedback signs on Village Green Drive near McCarty Elementary School.	McCarty Elementary/Brooks Elementary/Granger Middle	\$244,704.00	77.57
Village of Argenta	New crosswalks at East and Main streets adjacent to the middle school to meet ADA standards. Crossing improvements and signs will be added at East and Warren streets. New sidewalks will be added on Warren Street.	Argenta-Oriana Middle School	\$135,320.00	77.57
City of Lake Forest	The Lake Forest-Cherokee School Sidewalk Connection Project in the Whispering Oaks subdivision south of Cherokee School will make important sidewalk connections across six intersections. All improvement areas will feature new ADA-compliant curbs and striped crosswalks.	Cherokee Elementary School	\$140,000.00	77.29
Village of Warren	Replacing existing sidewalk on Water, Mary and Jefferson streets. Speed tables and corresponding signage on Water and Chestnut streets.	Warren Elementary School/ Warren Junior High School	\$221,085.00	76.86
City of Batavia	The project will add a total of 3,500 feet of sidewalk along Republic Road and Maple Lane near J.B. Nelson School and a third location to complete a mid-block gap, connecting to a sidewalk at the end of the block to better connect to Alice Gustafson Elementary School. Also includes striped crossings and ADA-compliant ramps.	J.B. Nelson Elementary/H.C. Storm Elementary/Alice Gustafson Elementary	\$250,000.00	76.71
Village of Bement	Resuming a project from previous grant by extending Piatt Street sidewalks along Illinois 105 to Washington Street on the west side of the village. The project will also upgrade the school crossing signs at Illinois 105 and Wing Street.	Bement Elementary/Bement Junior High School	\$170,000.00	76.71
City of Peru	Adding and replacing sidewalk on the west side of Shooting Park Road, beginning at Parkside Middle School, across Cedar Lane and ending at Sycamore Street.	Parkside Middle School	\$97,687.00	76.43



# SAFE ROUTES TO SCHOOL

## 2022 Selected Projects and Funding Amounts

FY 2022

Project Sponsor	Project Description	Impacted Schools	Total Funds Awarded	Review Score
City of Granite City	New sidewalks on Cargill Road in front of Grigsby Intermediate School and from Raes Creek Drive to Pontoon Road.	Grigsby Intermediate School	\$250,000.00	76.43



**ILLINOIS SAFE ROUTES TO SCHOOL - 2022**  
Non-Awarded Projects

IDOT District	SRTS Project Number	Project Title	Project Sponsor Name	Project Description (from application)	Impacted Schools (from application)	Funding Requested	Review Score	Category
1	CRTS-021-1001	24-hour Sidewalk Gap Improvement Project	Village of Beacher	Beacher School (05/16/21, 2021) and the Village of Beacher are proposing to install 4,700 feet of sidewalk along various streets near Beacher Junior High School and Beacher Elementary School in Beacher, IL. These improvements will fill sidewalk gaps on the affected streets, ADA ramps and detectable warnings will be installed at street crossings. Parkway restoration, new pedestrian signs, and tree planting will be included, as well as:	Beacher Junior High School/Beacher Elementary School	\$250,000.00	66.43	Sidewalk Gap Improvement
1	CRTS-021-1002	Division Street Sidewalk Gap Improvement	Village of Lisle	Installation of approximately 435 feet of proposed 5-foot and 6 foot sidewalk along the north ROW of Division Street, between Columbia Avenue and Kingston Avenue, connecting the end of an existing section of sidewalk along the north ROW of Division Street to existing sidewalk along the east side of Columbia Avenue. ADA ramps with detectable warnings will be updated at street crossings as needed. Parkway restoration, new pedestrian signs and tree removal/replacement will be included as necessary.	St. Joan of Arc Elementary Catholic School	\$86,000.00	69.14	Sidewalk Gap Improvement
1	CRTS-021-1005	School District U-46 - Larsen Middle School Sidewalk and Signage Project	School District U-46	Pavement reconstruction project scheduled for Larsen Middle School, which includes the repaving and expansion of the existing parking lot, the creation of a new drive, the creation of new sidewalks, ADA curb ramps, an added crosswalk, new lights along the new drive, parking lot striping and the creation of additional parking spots, new and replaced lighting, and miscellaneous site work.	Larsen Middle School	\$58,400.00	70.71	Sidewalk and Signage Project
1	CRTS-021-1007	Pectone CUSD 207/J Elementary School Sidewalk Additions	Village of Pectone	Project would fill sidewalk gaps and create new sidewalks to create a safe and consistent way to school. ADA compliant detectable warning ramps installed at all street crossings, crosswalk pavement markings, and new signage would be installed.	Pectone Elementary School	\$250,000.00	64.86	Sidewalk Additions/Repairs & Curb Ramps
1	CRTS-021-1008	Village of Buffalo Grove	Village of Buffalo Grove	Placement of a warning creating a median refuge island across Arvington Heights Road. Walking/cycling students from the southern portion of the attendance area can cross further south allowing them to take advantage of the 8' sidewalk paved in the winter.	Casper Middle School/Longfellow Elementary School	\$16,000.00	68.43	Sidewalk Additions and New Signage
1	CRTS-021-1015	Fulton Elementary School Safe Routes to School Sidewalk Additions	Village of Tinley Park	This project will install a 6-foot wide "carnage walk" style sidewalk along the median that separates the main traffic along Oak Park Avenue. 40 feet will be ADA compliant detectable warning ramps at street crossings with IDOT and MUTCD compliant school type crosswalk pavement markings. New signage will also be installed where necessary to warn drivers of the pedestrian crossing.	Fulton Elementary School	\$250,000.00	72.71	Sidewalk Addition, Curb Ramps, Signage, Crossing Pavement Markings
1	CRTS-021-1019	Saugameath Elementary School Amenity and Renovations	Chicago Public Schools	CPSS is undergoing the Saugameath Elementary School Amenity and Renovations project, which includes 1) both new and residual sidewalks, curbs and ramps; 2) traffic control devices including new pavement markings and new traffic striping; 3) new pedestrian and bicycle crossing improvements and upgraded signage; and 4) secure bicycle parking facilities.	Saugameath Elementary School	\$56,046.00	58.00	Sidewalk Additions/Repairs, Curb Ramps, Pavement Markings, Crossing Bar Racks
1	CRTS-021-1020	Elizabeth Drive SRTS Path Extension Improvements	City of Wood Dale	The project will consist of the installation of an 10-foot wide multi-use path along Elizabeth Drive and Wood Dale Road. In addition, sidewalk ramps and ADA compliant detectable warnings will be installed at the signalized intersection of Elizabeth Drive and Wood Dale Road along with new thermoplastic crosswalk pavement markings.	Oakbrook Elementary/Wood Dale Junior High/Westview Elementary	\$332,000.00	70.00	Sidewalk Additions, Curb Ramps, Pavement Markings, Signage, Bicycle/Ped Trail
1	CRTS-021-1021	Kolmar & Springfield Elementary School Accessibility Improvements	Village of Madison	Colburn Avenue - Sidewalk Installation & Gap Filling in the western portion, from north of 147th Street to 143rd Street; 142th Street - Sidewalk Extension from Pulaski Road to west of Springfield Avenue on both sides of 145th Street; and installing school zone crosswalks at the intersections of Springfield Avenue and 146th Street.	Kolmar Elementary/Springfield Elementary	\$250,000.00	70.14	Sidewalks, Crossings
1	CRTS-021-1024	Village of Western Springs - Forest Hills Subdivision - Grand Avenue East Sidewalk Installation	Village of Western Springs	Completion of new sidewalk, ADA ramps, and crosswalks located on the east side of Grand Avenue.	Forest Hills Elementary School/St. John of the Cross Parish School	\$194,681.00	69.14	Sidewalks, Pavement Markings, Crossing
1	CRTS-021-1026	ADA Sidewalk Improvements	Village of Richton Park	In 2019, the Village contracted CRE Engineering to perform a full ADA evaluation of our sidewalks and crosswalks. In the evaluation report provided for the area we are planning on upgrading to full ADA compliant with this grant plus our local contribution of \$100,000. In this proposal we are also looking to install permanent speed reader signage.	Neil Armstrong Elementary School	\$250,000.00	\$2.29	Sidewalks, Signage, Speed Feedback Signs



Item	CRIS ID	Project Description	Location	Notes	Agency	Estimated Cost	Value	Work Type
1	CRIS-021-1030	District 58 Pedestrian Safety Improvements: Blodgett Avenue, 59th to 61st	Downers Grove SD 58	This project consists of the installation of new sidewalk in the public right-of-way on the east side of Blodgett Avenue in Downers Grove, between 59th Street and 61st Street. Work consists of excavation, tree removal and relocation, driveway removal and replacement, and new sidewalk, with other utility adjustments as needed.	Fairmount Elementary/O'Neill Middle School	\$135,552.00	67.43	Sidewalks
1	CRIS-021-1031	Hawover Park SRTS Improvements	Village of Hawover Park	The Village proposes to replace existing sidewalk that has become severely deteriorated, fill missing gaps, with new sidewalk, and provide curb ramp enhancements at intersections to meet ADA (curb, slope, striping).	Parkwood Elementary/Laura Hill Elementary/Orlando Elementary	\$250,000.00	73.86	Sidewalks, Curb Ramps, Crossing
1	CRIS-021-1033	Woodstock Safe Routes to Dean Street & Olson Elementary	City of Woodstock	The project will include 2,500 linear feet of new sidewalk along stretchers of Kimball Avenue leading to Dean Street Elementary, as well as 600 linear feet of new sidewalk along W. Jackson and Oakland Streets, leading to Olson Elementary School.	Dean Street Elementary/Olson Elementary	\$250,000.00	70.86	Sidewalks
1	CRIS-021-1034	Meadow Lane School Safe Routes to School Sidewalk Replacement	Village of Menomonee Park	This project will consist of installing new sidewalks in the residential subdivision located north of the school and new sidewalk adjacent to the west of the Meadow Lane School in the Village of Menomonee Park. The new Portland Cement Concrete (PCC) sidewalks will be installed 5-10 inch deep with an aggregate sub-base. ADA compliant detectable warning ramps will be installed at all street crossing locations. IDOT and MUTCD compliant school type crosswalk pavement markings and new signage will be installed where necessary.	Meadow Lane School/Alexand Heights District 125	\$250,000.00	74.00	Sidewalks, Pavement Markings
1	CRIS-021-1038	Aurora Safe Routes Sidewalk Gaps, Curb Extensions & Traffic Control Devices (School District 308) - Wolf's Crossing Road, Halfenrichter at Barrington Drive E and at Middlebury Drive.	City of Aurora	The proposed project consists of filling sidewalk gap on Wolf's Crossing Road/Wolf's Road that serves Wolf's Crossing Elementary School and Bedford Junior High School. The 5 feet wide sidewalk will be built with Portland Cement Concrete, ADA compliant ramps and detectable warnings.	Homestead Elementary/Wolf's Crossing Elementary/Bedford Junior High	\$217,764.00	75.43	Sidewalks, Narrowed Traffic Lane, Signage, Flashing Beacons, Crossing
2	CRIS-021-2003	Coal Valley - Bicentennial Elementary School SRTS Project	Village of Coal Valley	From 18th Avenue north, an existing 4-foot sidewalk will be replaced with a 5-foot, 4-inch thick, ADA-compliant sidewalk to 16th Avenue on the west side of First Street. Sidewalk replacement will continue on the west side to north of 15th Street where the existing crosswalk on First Street is located. A solar-powered high-intensity activated crosswalk signal control device will be installed at the existing crosswalk.	Bicentennial Elementary School	\$250,000.00	63.86	Sidewalks, Pedestrian Signals, Crossing
2	CRIS-021-2005	Village of Onon Safe Routes to School Sidewalk Project	Village of Onon	The grant funding will be used exclusively on construction of public sidewalk in areas where missing links exist and improvements to deteriorated sidewalks and crossings that are not ADA compliant.	Hanna Elementary School/Onon Middle School	\$223,552.00	75.14	Sidewalks, Crossing
2	CRIS-021-2007	Poplar Grove Road Widened Shoulder	Boone County Highway Dept.	Development of a 4-foot paved shoulder to serve as an on-street bicycle facility connecting the Village of Poplar Grove to the North Boone Middle School and North Boone Upper Elementary School. Additional features will include bicycle pavement markings and signage. Runoff strips would be included as a vehicular and non-motorized safety measure.	North Boone Middle School	\$250,000.00	70.43	Crossing, Widened Lane/Shoulder, Pavement Markings
2	CRIS-021-2009	Annawan CUSD Sidewalk Connections and ADA Reconstruction	Village of Annawan	The proposed project will include improved pedestrian access along South, S Henry and S State Streets, reconstructing and widening existing sidewalk to meet ADA standards. The project will also create new sidewalks along Paley, S Henry and State Streets. Two painted pedestrian crossings will be established at the intersection of Paley and S State Streets and from the south side to the north side of Paley at S Henry.	Annawan Community Unit School	\$121,476.00	74.29	Sidewalks, Crossing
3	CRIS-021-3002	Shivdan 2021 Safe Routes to Schools	Village of Shivdan	Replacement of existing, failing, and deteriorated sidewalk and construction of new sidewalk. Replacement of curb ramps at intersections with detectable warning plates to meet current ADA/PICMGAG guidelines. New sidewalk to close gaps in the sidewalk.	Shivdan Grade School	\$124,000.00	75.14	Sidewalks
3	CRIS-021-3005	Village of Dwight-Dwight Common School Safe Routes to School 2021	Village of Dwight	This project consists of adding approximately 17,000 square feet of new sidewalk along E. Mason Ave. (IL Rt. 17), S. John St., and Bannon Dr. In addition to new sidewalk, ADA compliant sidewalk ramps will be installed at every intersection.	Dwight Common School District	\$198,933.00	67.86	Sidewalks
3	CRIS-021-3008	Lincoln School Bus St. Sidewalk Addition	City of Mendota	Project will consist of the removal, replacement, along with the addition of new sidewalks approximately 1,200 linear feet along both sides of 8th St. From 8th Avenue to 3rd Avenue Intersections.	Lincoln Elementary School	\$250,000.00	70.00	Sidewalks, Pavement Markings
3	CRIS-021-3010	Genoa SRTS 2021	City of Genoa	The Genoa SRTS 2021 Project will provide new ADA compliant sidewalks and sidewalk curb ramps along the streets identified above allowing the students of Genoa Elementary School (grades 3-5) to travel on off-road paths from their homes to their school.	Genoa Elementary School	\$204,228.00	71.71	Sidewalks
3	CRIS-021-3011	Safe Routes to School - WW Woodbury Elementary, Sandwich, IL	City of Sandwich	The proposed project will include the installation of ADA compliant sidewalks, repair of existing substandard sidewalks, and filling in existing sidewalk gaps in the area serving the WW Woodbury Elementary School.	WW Woodbury Elementary, Pine View Elementary, Harman E. Dunham, Lynn G. Haskin, Sandwich Middle School	\$250,000.00	68.43	Sidewalks, Pavement Markings, Crossing, Signage

4	CRTS-021-4001	Williamsfield Walkway & Bike Lane Project	Williamsfield School District #210	The project will establish safe ADA compliant crossings, walkways, and bike lanes to and around campus.	Williamsfield Elementary/Williamsfield Middle School	\$250,000.00	69.71	Sidewalk, Widened Lane/Shoulders, Multi-Use Bike/Ped. Trail
4	CRTS-021-4002	North Peoria-Memphis Heights District 102 Pedestrian Bridge	North Peoria-Memphis Heights District 102	The scope of this project includes replacing an existing pedestrian bridge that is in an advanced stage of deterioration. The proposed structure consists of a single span precast-in-place mass superstructure supported by concrete abutments with walls.	Georgetown Middle School	\$220,144.00	71.14	Crossing, Retard Cracking
4	CRTS-021-4006	Glen Avenue ADA Curb Ramp Improvements	Village of Peoria Heights	This project would upgrade all the curb ramps along Glen Avenue from Longview Place, where the school campus starts, eastward into the Village along Glen Avenue to Prospect Road. The project area covers 10 cross street intersections and 32 curb ramps.	Peoria Heights Grade School	\$250,000.00	71.43	Sidewalk/Curb Ramps
4	CRTS-021-4008	Washington District 51 Sidewalk Construction	City of Washington	This project will construct a five-foot wide, approximately 800-foot long sidewalk along right-of-way adjacent to Eagle Avenue. This will connect with a sidewalk and shared use path adjacent to the Central Intermediate School parking lot.	Washington District 51	\$145,136.00	75.00	Sidewalks, Crossings, Signage
5	CRTS-021-5002	Vorey Street Hazard Reduction Project	Village of Heyworth	The Vorey Street Hazard Reduction project proposed by the Village of Heyworth is to install sidewalks along Newton, Park, and Vorey Streets as well as along the flood plain to improve pedestrian/bicyclist safety for approximately 90 residential properties located within walking distance of the grade school (less than 1 mile).	Heyworth Elementary School	\$213,360.00	70.43	Sidewalks, Multi Use Bike/Ped Trail
5	CRTS-021-5006	Lincoln to the Library	City of Clinton	The scope of the work is providing ADA compliant ramps (16 each) in all corners in both directions and upgrading existing curb ramps (16 each) to meet ADA requirements. Remove and replace approximately 18,200 square feet of sidewalk, which are missing sections, broken up sections, heaved sections, narrow sections, etc. Sidewalks will be extended across alleys to provide a proper pedestrian access route.	Lincoln Elementary School	\$250,000.00	72.86	Sidewalks, Curb Ramps, Traffic Control Devices, Crossings, Signage
6	CRTS-021-6002	Rountree Safeway	City of Hillsboro	This project will run along the main thoroughfare of Rountree Street and fairground Avenue with additional work done at the intersections of Rountree and Landrey Street. It will remove a significant barrier along Rountree Street by installing new sidewalks, repairing existing sidewalks, and build a 55' x 6' pedestrian bridge over a small creek.	Hillsboro Junior High School	\$199,800.00	74.86	Sidewalks, Traffic Control Devices, Crossings, Signage
6	CRTS-021-6001	Piper Lane to Jackson Street Sidewalk Connection	City of Pittsfield	This project is part of a multi-year plan to improve the City's Safe Route to Schools. The Piper Lane to Jackson Street Sidewalk connection is a critical segment of the City's Safe Route to Schools Plan.	Pittsfield Community Middle School	\$75,113.00	70.57	Sidewalks, Curb Ramps
6	CRTS-021-6010	City of Staunton - Safe Routes to School	City of Staunton	Installation of approximately 2,300 of 5' wide sidewalk starting at the intersection of N. Hubbard St. and W. North St. and will run west along the north side of W. North St. to N. Deneen St., then run north along the west side of N. Deneen St. to W. Lafayette St.	Staunton Elementary/Staunton Junior High	\$130,800.00	59.57	Sidewalks, Crossings
7	CRTS-021-7011	Moore Street SRTS Project	Village of Forsyth	Existing routes between Decatur Christian School, the Marion-Forsyth Grade School Blue Path, and the Forsyth Public Library will be upgraded to meet current ADA standards. Additionally, new sidewalks will be constructed to create a continuous path between the future Marion-Forsyth Grade School Blue Path and the Forsyth Public Library. Existing sidewalks and ramps will be replaced with ADA-compliant paths, and crosswalks will be added where necessary.	Marion-Forsyth Grade School/Decatur Christian School	\$213,400.00	71.57	Sidewalks, Pavement Markings, Crossings
7	CRTS-021-7012	Village of Mt. Zion	Village of Mount Zion	Remove, replace, repair and add sidewalk, sidewalk curb ramps, and crossings to various locations along Main Street and Elm Street in the Village.		\$222,450.00	61.43	Sidewalks, Traffic Control Devices, Crossings
8	CRTS-021-8001	Trenton 2021 SRTS Application	City of Trenton	Construct sidewalk and corresponding curb ramp along SE (B) city blocks where no sidewalk exists. Work is in residential neighborhood adjacent to Trenton's elementary school (within 0.2 miles). At the end of Route 160 (Madison Street), install a solid rapid flashing beacon.	Trenton Elementary School	\$200,000.00	74.86	Sidewalks, Traffic Control Devices, Crossings
8	CRTS-021-8002	F.E. Widman Multi-Use Trail - Phase 4	Village of Godfrey	Construction of a 10' wide asphalt trail along Pierce Lane and Stamper Lane beginning at Seasons Drive running north along Pierce Lane to Stamper Lane where it turns east running along Stamper Lane to the existing trail within Stamper Lane right of way near the entrance to Garabook Park.	North Elementary School	\$250,000.00	64.00	Sidewalks, Signage, Crossings, Multi-Use Trail
8	CRTS-021-8004	N. Duncan Street Sidewalk Improvements	Village of Marina	The pedestrian route for school children on N. Duncan Street are not sufficient or safe and does not meet current ADA requirements. The existing sidewalk is severely damaged throughout the area. There are several gaps in the sidewalk where new sidewalk is needed to provide a continuous route.	Marina Elementary School	\$113,600.00	67.00	Sidewalks
8	CRTS-021-8005	Lebanon 2021 SRTS Application	City of Lebanon	This project removes and replaces old, non-compliant sidewalks along W. Dee Street and S. St. Clair Street in Lebanon and updates ramps at the corresponding intersections to make them ADA compliant.	Lebanon Grade School	\$249,975.00	72.57	Sidewalks, Traffic Control Devices, Crossings

ID	CRIS	City	Project Name	Location	Description	Estimated Cost	Priority	Control Devices
8	CRIS-021-9005	City of Maconouah	City of Maconouah - N 4th Street SRIS Improvements	City of Maconouah	This project will construct a new 5' concrete sidewalk along the east side of N 4th Street (Federal Aid Sec. 1946) from Plussar Road to Maconouah Middle School which will help provide a safe corridor for pedestrians.	\$245,664.00	64.57	Sidewalks, Traffic Control Devices, Signage
8	CRIS-021-8008	City of Troy	Market Street Sidewalk Replacement	City of Troy	This project will replace existing sidewalk on both sides of IL Route 162 from Hickory Street to Dewey Street then proceeding south on Dewey Street.	\$250,000.00	70.43	Sidewalks, Crossings, Pavement Markings
8	CRIS-021-9009	City of Highland	IL 162 Pedestrian Walk	City of Highland	This project will construct existing sidewalk at Fair Drive to existing sidewalk at Trader Avenue along the east side of IL Route 162.	\$250,000.00	71.00	Sidewalks, Signage, Pavement Markings
9	CRIS-021-9001	City of Vienna	Vienna Grade School Sidewalk & Crosswalk Improvements	City of Vienna	This project would add 9,000 square feet of sidewalks throughout the City. In addition, the sidewalks would be widened along with crosswalks.	\$120,688.00	75.43	Sidewalks, Crossings
9	CRIS-021-9002	City of Carbondale	The City of Carbondale	City of Carbondale	The City of Carbondale is proposing to replace missing curb ramps and provide various sidewalk repairs within the City of Carbondale along East Willow Street, East Fisher Street, West Sunset Drive, and North Parish Lane.	\$194,785.00	64.00	Sidewalk, Curb Ramp
1	CRIS-021-1004	Village of Campton Hills	Village of Campton Hills	Village of Campton Hills	Solar Powered Speed Reduction signs posted to reduce vehicular speed and enhance safety for bikers/walkers as well as unload/loading of school buses.	\$13,100.00	Ineligible	Traffic Control Devices, Secure Bicycle Parking Facilities
1	CRIS-021-1006	2021 Wilmington SRIS	2021 Wilmington SRIS	City of Wilmington	To improve safety for students and vehicle usage, enhance school safety zone awareness while promoting safe traveling for the students walking and biking to and from school along the main travel route for the K-8 Campuses located along Kintzlers St and Ryan St, with the objective of reducing speed which should improve access and safety measures while encouraging students to walk or bike to school.	\$250,000.00	Ineligible	Sidewalks, Traffic Control Devices, Pedestrian and Bicycle Crossing Improvements
1	CRIS-021-1027	S Bartlett Road (Jefferson to Timber) Sidewalk Gap	S Bartlett Road (Jefferson to Timber) Sidewalk Gap	Village of Streamwood	This project includes the installation of a hot mix asphalt multiuse path along the west side of S Bartlett Road which will connect an existing sidewalk gap between Jefferson Lane to the south and Timber Trail to the north. It also includes improving the curb ramps at Bartlett & Jefferson and at Bartlett & Timber.	\$134,960.00	Ineligible	Sidewalks, Off Street Bicycle and Pedestrian Facilities
1	CRIS-021-1032	Village of Bellwood	Village of Bellwood	Village of Bellwood	The Village has targeted the following improvements as part of its Safe Routes to School Program application: Sidewalk Replacement & Installation of Traffic Control Devices to aid in speed reduction of motorist traffic.	\$198,755.20	Ineligible	Sidewalks, Traffic Control Devices, Pedestrian and Bicycle Crossing Improvements, On-Street Bicycle Facilities
1	CRIS-021-1039	City of Danen - Clarendon Hills Road Sidewalk	City of Danen - Clarendon Hills Road Sidewalk	City of Danen	The proposed project is to install new sidewalks along the east side of Clarendon Hills Road between 67th Street and Plainfield Road.	\$0.00	Ineligible	Sidewalks
1	CRIS-021-1040	City of Danen - 79th St Sidewalk	City of Danen - 79th St Sidewalk	City of Danen	The proposed project is to install new sidewalks along the south side of 79th Street between Cass Avenue and Stratford Lane.	\$144,000.00	Ineligible	Sidewalks
1	CRIS-021-1041	Village of Rockdale - 2021	Village of Rockdale - 2021	Village of Rockdale	Reconstruct sidewalk that has disintegrated	\$60,000.00	Ineligible	Sidewalks, Traffic Control Devices
1	CRIS-021-1042	School Zone Flasher at Mastrick Intermediate School (SD 63)	School Zone Flasher at Mastrick Intermediate School (SD 63)	Dupage County	The project proposes to enhance the existing marked school zone speed limit signs by installing new signage with a flashing yellow beacon at the entry points to the school zone. These flashers will be connected to the nearby traffic signal at Cass Avenue and 59th Street for both power and clock control. The flasher operations will be set by Dupage County Division of Transportation staff to correspond to the school schedule and calendar.	\$25,772.00	Ineligible	Traffic Control Devices
1	CRIS-021-1043	School Zone Flasher at Carl Sandburg Elementary School (CLUSD 200)	School Zone Flasher at Carl Sandburg Elementary School (CLUSD 200)	Dupage County	The project proposes to enhance the existing marked school zone speed limit signs by installing new signage with a flashing yellow beacon at the entry points to the school zone. These flashers, which will be independently powered and will operate via a time clock that is set by Dupage County Division of Transportation personnel according to the school schedule, are intended to enhance driver awareness of the speed reductions and unusual road conditions associated with marked school zones on a county highway.	\$81,703.20	Ineligible	Traffic Control Devices
1	CRIS-021-1044	School Zone Flasher at Wood Dale Junior High School (SD 7)	School Zone Flasher at Wood Dale Junior High School (SD 7)	Dupage County	The project proposes to enhance the existing marked school zone speed limit signs by installing new signage with a flashing yellow beacon at the entry points to the school zone. These flashers will be connected to the nearby traffic signal at Wood Dale Road and Midland Drive for both power and clock control. The flasher operations will be set by Dupage County Division of Transportation personnel based on the school schedule.	\$55,592.80	Ineligible	Traffic Control Devices
6	CRIS-021-6001	Litchfield CUSD #12	Litchfield CUSD #12	Litchfield CUSD #12	We are currently in the process of building a new elementary school on State Street. The road to the north has recently been repaved, but land surrounding the building is a product of a dilapidated building and property that was overgrown. The new school will provide a sidewalk in the front of the school as well as the north and south sides of the building.	\$106,137.00	Ineligible	Sidewalks

## Robert Barber

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**From:** Ben Juzeszyn  
**Sent:** Wednesday, April 20, 2022 9:15 AM  
**To:** Todd Kraus; Joseph Gianotti; Joe Tieri; Jonathan Kypuros; Roger Stacey  
**Cc:** Robert Barber; Marcy Meyer  
**Subject:** RE: Trustee Schedule for Concert Series

Hi All,

Thanks everyone for getting back to me with your availability. As you can see below things are looking significantly better. We ought to try and find one more person if possible for the 6/12 date (which I expect to be relatively low impact since it's a picnic-in-the-park date and we're not currently arranging for outside food to be provided.

5/7- Acoustic Abrasion 6-9pm – Joe Gianotti, Todd Kraus  
5/15- Shout Section Big Band 4-7pm – Ben Juzeszyn, Joe Tieri  
6/4- Iron Horse 6-9pm – Roger Stacey, Joe Tieri  
6/12- Raices Latin Jazz Fusion 5-7:20pm- Roger Stacey, OPEN  
7/2- Pearl Jam Tribute Band 7-10:30pm – Covered for Fest; all trustees are on duty serving beer already  
8/6- Just Roll With It 6-9pm – Todd Kraus, Jon Kypuros  
8/14- Easy Tones Polka 4-7pm - Todd Kraus, Ben Juzeszyn  
9/3- The Critical UV's 6-9pm – Ben Juzeszyn, Jon Kypuros

Kind regards,

**Ben Juzeszyn**

*Village of Beecher Trustee*

Village Hall Phone: (708) 946-2261

Fax: (708) 946 3764

[www.villageofbeecher.org](http://www.villageofbeecher.org)

Please consider the environment before printing this email

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**From:** Ben Juzeszyn  
**Sent:** Monday, April 4, 2022 1:20 PM  
**To:** Todd Kraus; Joseph Gianotti; Joe Tieri; Jonathan Kypuros; Roger Stacey  
**Cc:** Robert Barber; Marcy Meyer  
**Subject:** RE: Trustee Schedule for Concert Series

Hi All,

As we mentioned at one of the previous board meetings we're looking to have a Trustee designated as the "On-Point-and-In-Charge Trustee" for each concert during the summer series. The Concert Committee group took a first stab at filling some dates and now we're looking for everyone else to help fill the gaps. Obviously anyone is welcome to attend more than one event or just go and enjoy the music with everyone.

For now we're most critically looking for someone to be On Point for 6/4 and 6/12 dates.

5/7- Acoustic Abrasion 6-9pm – Joe Gianotti / Todd Kraus



# ***DirtRoad***

## Community Charging

**Host Proposal**

April 2022

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# Carbon Solutions Group

## Distributed Decarbonization Platform

Carbon Solutions Group was founded in Chicago, Illinois in 2006. CSG consists of three principal groups: **DirtRoad**, **ESG Services**, and **Environmental Credit Aggregation**. CSG prides itself on corporate and municipal partnerships across the U.S. that it has fostered over nearly two decades in operation.

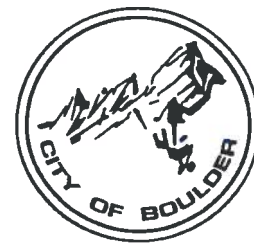
- **DirtRoad** — A developer and owner-operator concentrated on the development of Level 2 and DC fast chargers. This business unit consists of in-house electrical engineers and project developers focused on the deployment of EV charging stations. We currently have 520 projects in our development pipeline.
- **ESG Services** — Carbon Solutions Group is one of the largest marketers and providers of RECs and Carbon Offsets in the U.S., serving large C&I and utility customers. CSG has contracts in place with virtually all LSEs (Load Serving Entities) and has transacted in excess of 150 Million MWh's over the past 5 years.
- **Environmental Credit Aggregation** — Originally launched in Illinois, the business has expanded to solar aggregation across the U.S., and we currently serve 15,000 customers across DC, MD, OH, MI, IN, IL, PA, VA, WV, OR, WA, and CA

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# Selected Customers



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# Recent Public-Sector Work

- **City of Oakland, CA** | 6 DC Fast Chargers
- **City of Boulder, CO** | 4 DC Fast Chargers
- **County of San Diego, CA** | 64 DC Fast Chargers
- **City of Anaheim, CA** | 8 DC Fast Chargers
- **City of Santa Barbara, CA** | 26 DC Fast Public, 4 fleet dC, 94 Public Level 2 Chargers, 8 employee Level 2's, 6 fleet L2
- **City of Plymouth, MN** | 29 DC Fast and 88 Level 2 Chargers, 3 leased electric fleet vehicles
- **City of New Brighton, MN** | 25 DC Fast and 26 Level 2 Chargers, 4 leased electric fleet vehicles
- **Montgomery County, MA\*** | 14 DC Fast and 110 Level 2 Chargers
- **City of Fort Worth, TX\*** | 8 DC Fast and 16 Level 2 Chargers  
(RFP awarded)



# ***DirtRoad***

## Community Charging

***DirtRoad*** leverages our experience in environmental credit finance to develop, build, own & operate public and private infrastructure to drive decarbonization in the transportation sector.



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# *Low-rate & Long-term Approach*

## **Expertise & Incentives**

Our EV infrastructure design and engineering expertise allow us to get it right the first time.

We incorporate multiple incentives including tax credits, accelerated depreciation, and low-carbon fuel standard incentives.

## **Aggregate Revenue**

Our forward-looking approach centers on low rates, long-term partnerships, and engaging communities.

We generate revenue from charging a small markups on electricity and leveraging our knowhow in aggregating and monetizing carbon credits.

# *Benefits to Project Host*



Eliminate risk and capital cost of EV charging infrastructure.



Eliminate electricity costs for EV charging stations.



Eliminate operating costs including network fees, maintenance, and upgrades.

# *Benefits to Project Host*



Advance scope 3 sustainability objectives providing zero-CO2 electricity.



Attract unique EV drivers and create new marketing opportunities.



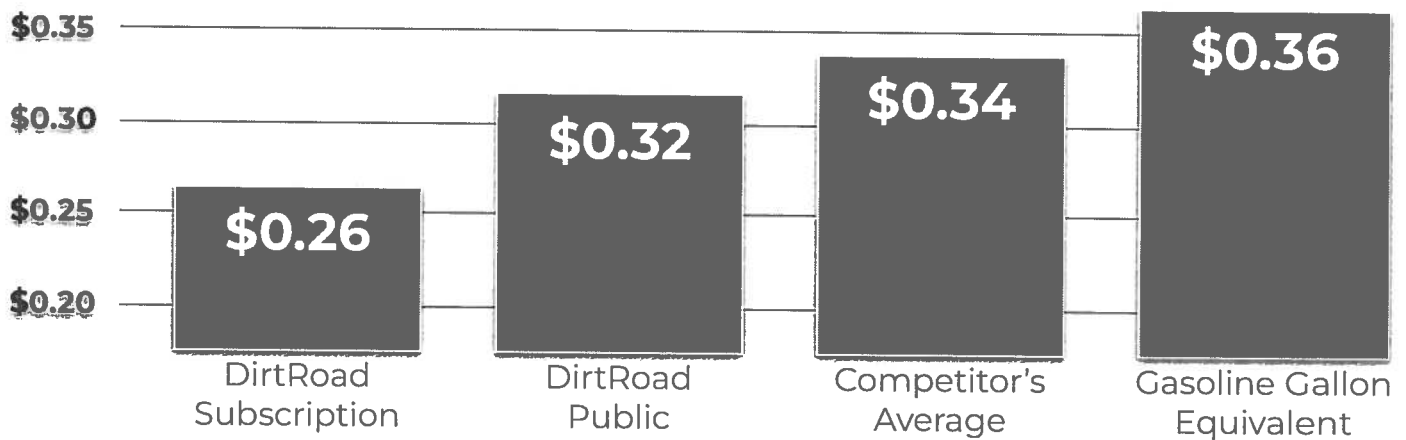
Gain long-term revenue streams from the EV charging stations.

# DirtRoad Subscriptions

Your Lowest Cost Option

**DirtRoad Subscriptions** allow your fleet, employees, and community members to charge where convenient at steeply discounted rates.

Charging Rate per kWh (indicative)



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# DirtRoad Fleet Charging

Flexible and Turnkey

## DirtRoad Fleet Yard

- Onsite EV charging infrastructure
- Zero capital and operating expenses
- Discounted charging at all public *DirtRoad* sites
- Optional low-cost electric fleet vehicle leases

# 5¢

/kWh + electricity  
(\$10/EV/month\*)



\*based on 10k miles per year

# Fleet Transition

## Electric Vehicle Leases

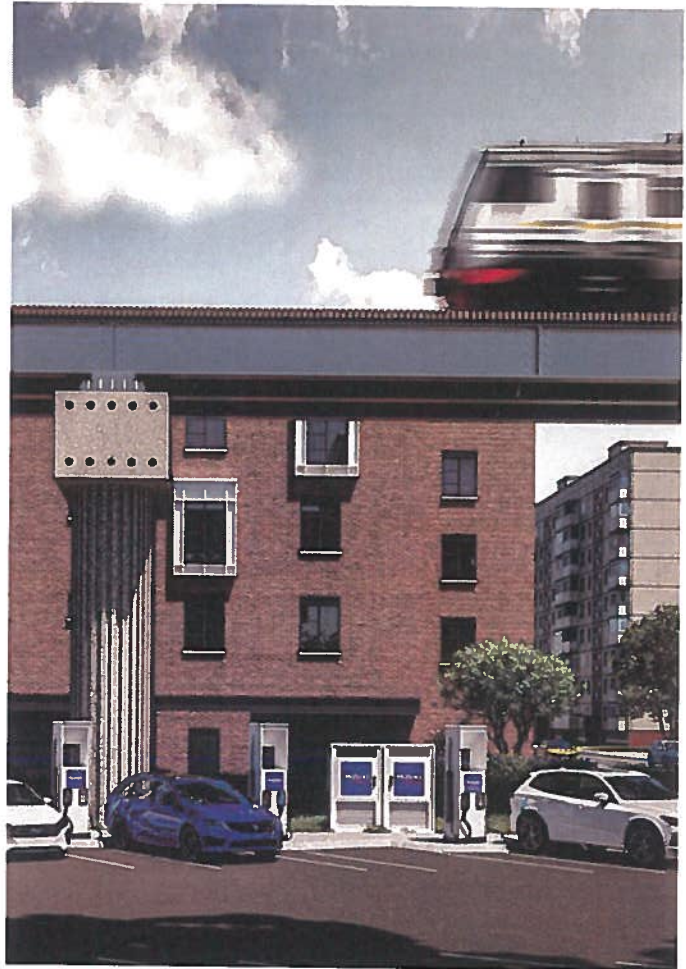
Nissan Leaf Plus	Lease Term	Monthly fee per EV
15,000 miles per year	5 years	\$400
<b>Model</b>	2019 Nissan Leaf SV Plus	
<b>EV Range</b>	220 miles	
<b>Factory Warranty</b>	Materials and workmanship for eight years or 100,000 miles	
<b>Current Mileage</b>	New vehicle	
<b>Included Mileage</b>	12,000 miles per year	
<b>Included Charging</b>	12,000 miles per year (~3,500 kWh per year)	
<b>Fuel Savings vs ICE</b>	\$1,750 per year	
<b>CO2 Savings vs ICE</b>	3.5 MT CO2e per vehicle, per year	

# *DirtRoad Hubs*

Decarbonization +  
Local Impact

Leverage economies of scale and a subscription model to reduce the cost of public fast charging.

Allow **corporate & municipal ESG** clients to mitigate Scope 1, 2, & 3 emissions with local, verifiable, additional, **VERRA-certified carbon offsets.**



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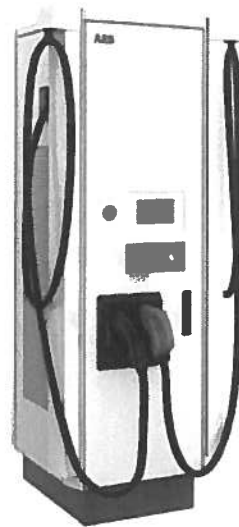
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# **DirtRoad** Standard Chargers



**Level 2 Lite-On Smart EV  
Charging Station**

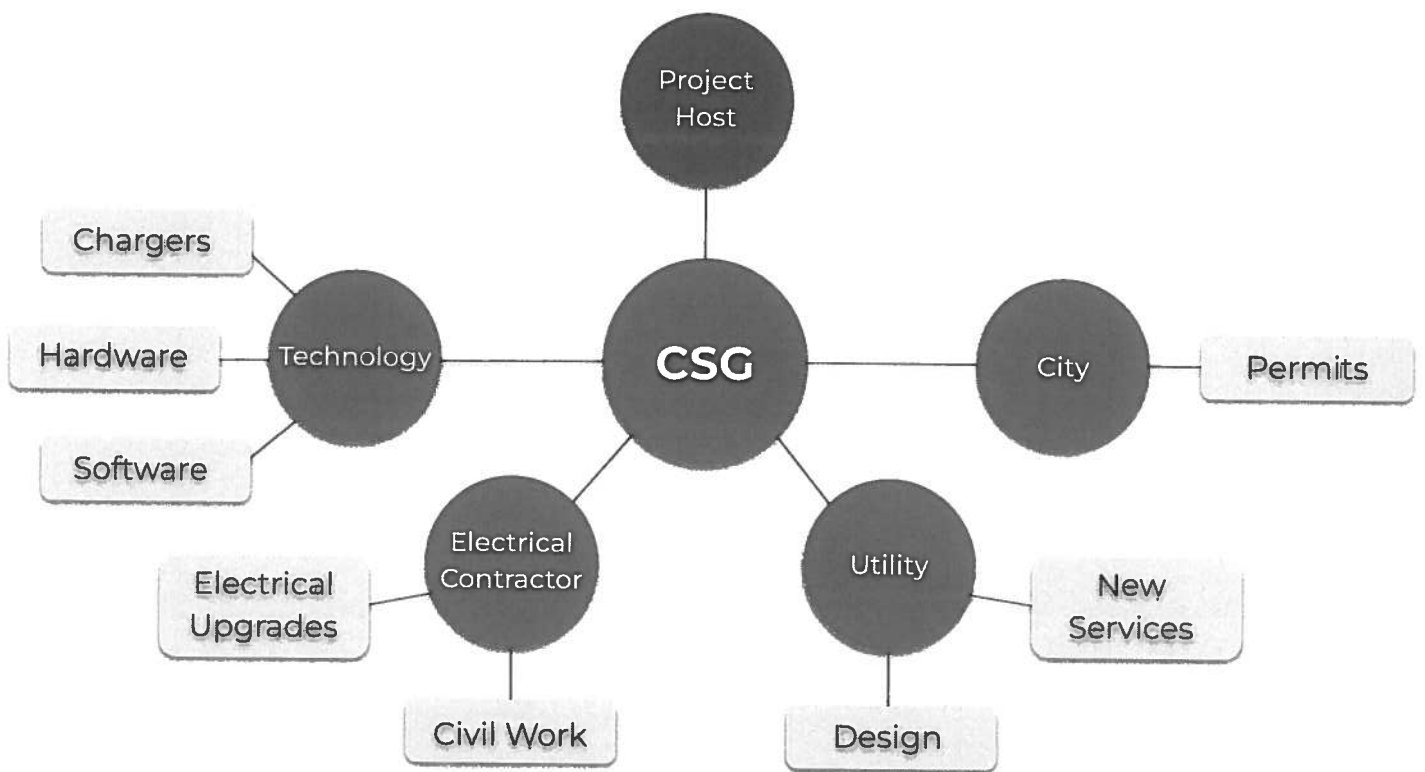


**ABB Terra 184  
DC Fast Charger**



**ChargePoint Express Plus  
DC Fast Charger**

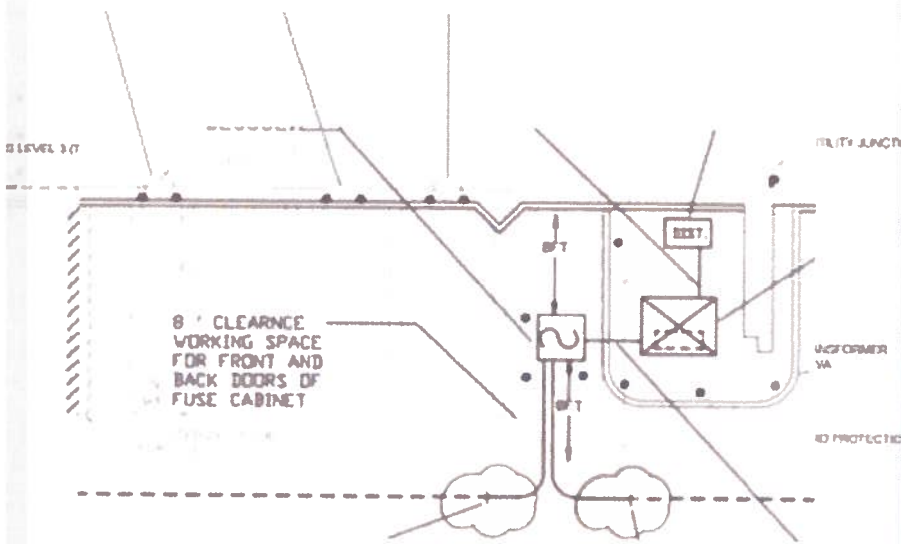
# CSG Project Management



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# EVSE Expertise

Inhouse Design & Engineering



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# Development Timeline

Phase	Weeks
License Agreement	2 - 8
Draft Design & Engineering	2 - 4
Utility Design	4 - 16
Permitting	4 - 16
Construction	4 - 8
<b>Start to Completion</b>	<b>20 - 48 weeks</b>

# Thank You

Kory Trapp

Vice President of Project Development

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