

## MEMORANDUM

TO: Village President and Board of Trustees

FROM: Robert O. Barber, Village Administrator

DATE: Friday, July 8, 2022

RE: VILLAGE ADMINISTRATOR MATERIALS FOR VILLAGE BOARD MEETING

BOARD MEETING DATE: *Monday, July 11, 2022 at 7:00 p.m.*

## A G E N D A

***I. PLEDGE TO THE FLAG***

***II. ROLL CALL***

***III. APPROVAL OF MINUTES***

***IV. RECOGNITION OF AUDIENCE***

***V. VILLAGE CLERK REPORT***

***VI. REPORTS OF VILLAGE COMMISSIONS***

1. BEAUTIFICATION COMMISSION - Matt Conner
2. FOURTH OF JULY COMMISSION – Todd Kraus
3. YOUTH COMMISSION - Ben Juzeszyn
4. HISTORIC PRESERVATION COMMISSION – Jonathan Kypuros

**VII. VILLAGE PRESIDENT REPORT**

1. DISCUSSION ON VIDEO ON PROPOSED POLICE STATION REFERENDUM.

**VIII. COMMITTEE REPORTS**

**A. FINANCE AND ADMINISTRATION COMMITTEE - Jonathan Kypuros Chair, Ben Juzeszyn**

1. CONSIDER A MOTION APPROVING THE TREASURER'S REPORT
2. VARIANCE REPORTS are enclosed for your review.
3. CONSIDER A MOTION APPROVING THE BILLS AND PAYROLL FOR THE PREVIOUS MONTH
4. CONSIDER AN AMOUNT OF GENERAL OBLIGATION BONDS TO BE PLACD IN ORDINANCE FOR CONSIDERATION AT THE NEXT MEETING. The architect and engineer have agreed that the facility, along with site work, all furnishings and technology upgrades can be accomplished for an amount not to exceed \$3,950,000. If the Board is comfortable asking for that amount from the residents of the Village this is the number we will use.

Land:	-0-
Building and site Design:	279,500
Construction Management:	93,500
Furnishings:	150,000
Technology Upgrades:	150,000
Building and Site Work:	3,277,000

5. DISCUSSION ON USES OF ARPA FUNDS. The Village will be collecting \$604,000 in total of ARPA funding. There are two distributions. The Village received \$302,000 last September and another \$302,000 will be arriving this September. Previously, the village has committed \$70,000 to the new LED sign in front of the Village Hall and \$230,000 for the remaining portion of the Gould Street watermain project. However, \$200,000 currently sits in the watermain replacement account and there is sufficient funding in O+M for a transfer to watermain replacement which would free up the ARPA funding. So, depending on how the Board wants to proceed you have \$302,000 or \$532,000 available. The Finance Chair wishes to have a discussion with the Board on how to proceed with the use of these funds. Since we received less than \$10 million many restrictions on the use of these funds have been lifted except for using the money to pay off old debts or pensions. We also need all funds committed for a project or spent by December 30, 2024. This gives us about 2.5 years to have this money committed.

***B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE  
- Joe Gianotti Chair, Todd Kraus***

1. SPLASH PAD IS BACK OPEN!
2. FIREMENS PARK PATH PAVING UPDATE. Now that the 4<sup>th</sup> is over this project can begin. An update will be provided.

***C. PLANNING, BUILDING AND ZONING COMMITTEE – Roger Stacey Chair, Joe Tieri***

1. BUILDING DEPARTMENT MONTHLY REPORT is enclosed for your review.
2. MCDONALDS IN BEECHER PLANNING AN EXPANSION. They will be putting in a double drive-thru which will require the removal of a three parking spaces on the north side of the building reserved for pick-up orders but they will be striping some spaces to the west of the pumps where the trucks park now anyway so there will be a no net loss of parking. The double-queuing of vehicles will also reduce the length of the lines for the drive thru and allow for staging of orders in a more orderly fashion than they are doing now. This was considered to be a minor modification to the PUD and will not require any hearings or new special uses; just a building permit for the new kitchen area and drive-thru vestibule. Please see the enclosed site plan.

***D. PUBLIC SAFETY COMMITTEE - Joe Tieri Chair, Jonathan Kypuros***

1. POLICE DEPARTMENT MONTHLY REPORT is enclosed for your review.
2. E.M.A. MONTHLY REPORT is enclosed for your review.
3. CODE ENFORCEMENT MONTHLY REPORT is enclosed for your review.
4. ANIMAL CONTROL COMPARISON REPORT is enclosed for your review. Since 2007 581 animals have been cared for in the Village through this program. This program is paid for with the sale of dog tags.
5. STATUS OF FULL TIME OFFICER REPLACING OFFICER BECK.
6. STATUS OF PART TIME OFFICER STAFFING
7. RESULTS OF FOURTH OF JULY FESTIVAL SECURITY

***E. PUBLIC WORKS COMMITTEE – Todd Kraus Chair, Roger Stacey***

1. PUBLIC WORKS DEPARTMENT MONTHLY WORK FLOW REPORT is enclosed for your review.

2. WATER DEPARTMENT MONTHLY REPORT is enclosed for your review.
3. SEWER DEPARTMENT MONTHLY REPORT is enclosed for your review.
4. GOULD STREET WATERMAIN REPLACEMENT PROJECT UPDATE. This has been a very complex project with the number of watermain breaks experienced under or near the tracks at both Penfield and Indiana. An update will be provided at the meeting as to progress.
5. LEAD SERVICE LINE REPLACEMENT PROGRAM UPDATE will also be provided at the meeting. This project should be finishing up shortly.
6. ROAD RESURFACING PROGRAM FOR 2022. The Supt. is in the process of recommending to the committee what roads are to be repaved with the \$100,000 budgeted for this year. With rising prices this budgeted amount will not allow as much to be completed as was originally thought.
7. PENFIELD STP UPDATE. The feds and IDOT are continuing their review of the bid prior to award.
8. WELL #3 VARIABLE DRIVE UPDATE to be provided by the Supt. at the meeting.
9. REPORT ON DUCTILE IRON MAINS REMAINING IN THE SYSTEM. This report was shared with the Committee last Fall but perhaps never with the whole Board. This report indicates that 63,770 feet of ductile iron pipe remains in the system and depending upon the cost per foot used it could cost anywhere from \$3 to \$10 million to replace it all. The engineer's estimate of probable cost for Dixie Highway crossovers is \$750,000 and for Miller from Dixie to Reed is \$740,000.
10. UPDATE TO ROAD CONDITION AND PAVEMENT PLAN was completed last year and is enclosed for your review. To repave all roads that have been installed prior to 2000 and have not been resurfaced since 2000 would cost \$7,152,000. To resurface all roads that currently need resurfacing cost \$8,477,025. To resurface roads that are in immediate need of repair would cost \$1,372,693.
11. THIS IS THE TENTH ANNIVERSARY OF THE WELL #5 PUMP AND MOTOR. When the 500 gpm high velocity pump was installed in September of 2012, we were advised that it would have a life cycle of about 10 years and we should expect to replace it anytime after that date. This time has come which means we will begin the process of obtaining budget pricing to replace the pump and motor next year and keeping the old one as an emergency spare. It appears that the purchase of the equipment alone will run about \$46,000. The original plan was to wait for the pump to go out and install a temporary pump until a new one was ordered and delivered. However, we are relying on Well #5 too much now to wait for the pump to die. This can be discussed further by the committee before budget time. We can also discuss whether we want to take this pump up to 1,000 gpm from 500 gpm. The well was originally designed for 1,000 gpm.

12. CONSIDER AN APPLICATION TO WILL COUNTY FOR ARPA FUNDS FOR WATER OR SEWER INFRASTRUCTURE PROJECTS. We just received this on Thursday and letters of intent are due July 22<sup>nd</sup>. We have Dixie Highway and Miller St. watermain projects ready to go and these would be logical applications. We can also add a Well #5 improvement project for \$500,000 which would include new pump and motor, new well casing and a new generator for Well #5 which would increase reliability and pumping capacity of this well. Please see the enclosed application.

***F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE***

*- Ben Juzeszyn Chair, Joe Gianotti*

1. SUMMER CONCERT SERIES UPDATE: JULY 2<sup>ND</sup> BAND
2. NEXT CONCERT SATURDAY, AUGUST 6<sup>TH</sup>, 6-9 PM
3. FULL PRESENTATION FROM WILL COUNTY CED is now enclosed for your review.

***G. OLD BUSINESS***

***H. NEW BUSINESS***

***I. ADJOURN INTO EXECUTIVE SESSION (if necessary)***

***J. ADJOURNMENT***

**MINUTES OF THE REGULAR MEETING OF THE PRESIDENT  
& BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER  
HELD AT THE BEECHER VILLAGE HALL,  
625 DIXIE HIGHWAY, BEECHER, ILLINOIS  
JUNE 27, 2022 -- 7:00 P.M.**

All present joined in the Pledge to the Flag.

President Meyer called the meeting to order.

**ROLL CALL**

PRESENT: President Meyer and Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

ABSENT: None.

**STAFF PRESENT:** Clerk Janett Conner, Administrator Robert Barber, Superintendent of Public Works Matt Conner, Chief of Police Terry Lemming, new Police Officer Kurtis Ingram and Police Officers Aaron Dacorte, Brian Fravel, Erik Hanson and Roger Sipple .

**GUEST:** George Schuitema.

President Meyer asked for consideration of the minutes of the June 13, 2022 Board meeting. Trustee Kypuros made a motion to approve the minutes as written. Trustee Tieri seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

**CLERK'S REPORT**

Clerk Conner reminded Board members that those riding in the parade need to come to the Village Hall at 3 p.m. on the 4<sup>th</sup> to decorate the golf cart.

**RECOGNITION OF AUDIENCE**

George Schuitema thanked the Board for moving the port-a-john away from the Cancer Memorial.

Chief Lemming introduced new full-time officer Kurtis Ingram to the Board, spoke highly of him and some photos were taken. Chief Lemming also recognized officers present for Officer Ingram's introduction: Officers Dacorte, Sipple, Hanson and Fravel.

## **REPORT OF THE VILLAGE PRESIDENT**

The Board discussed contributing to the Will County Center for Economic Development. President Meyer and Administrator Barber met with Doug Pryor and Kayla Sorenson from the Will County CED the previous week to discuss the future of the Village's participation with the organization moving forward. The group is now asking the Village to increase its pledge to \$2,500 per year. Will County CED sends us approximately 40 leads per year and is very active in Will County. President Meyer said presentation on current job status, labor force and unemployment status was very interesting to learn about. Trustee Juzeszyn reported that interesting information was provided on Will County's economic outlook, unemployment rate in Will County, household income, population growth and positive outlook for development. Trustee Juzeszyn made a motion to approve a pledge to Will County CED in the amount of \$2,500. Trustee Stacey seconded.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

### **A. FINANCE AND ADMINISTRATION COMMITTEE**

Trustee Kypuros made a motion to approve an agreement with First Midstate, Inc., as underwriter and placement agent with respect to the Village's General Obligation Bonds. The agreement which was approved by the Attorney was provided in the packet for review. Trustee Juzeszyn seconded.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

Trustee Kypuros made a motion authorizing Chapman and Cutler, LLP as bond/disclosure counsel to the underwriter/placement agent with respect to the Village's General Obligation Bonds. The drafting of an ordinance for the referendum question of the bonds for the new police facility will be voted upon at the second meeting in July, once a dollar amount to request on the November 8<sup>th</sup> referendum is determined. Trustee Juzeszyn seconded the motion.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

### **B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE**

Trustee Gianotti reported on the splash pad use of water. Superintendent Conner reported 634,000 gallons of water have been used in the last 38 days since it opened. The splash pad will be closed while the carnival is in town during the festival and it will be fenced off. Trustee Gianotti reported that the permanent bathrooms had been reopened and a couple of days later the bathrooms were vandalized. Public Works has made repairs and reopened the bathrooms. Chief Lemming reported that two juveniles were arrested for the vandalism and charged. The juveniles will be required to provide restitution for the damage and also be performing community service.

### **C. PLANNING, BUILDING AND ZONING COMMITTEE**

A draft of the Eastern Will County Freight Mobility Study has been released for review and comment. A report of alternatives for a new east-west truck corridor was included and Will County would like elected officials' input on the best alternative. It was noted that this plan ignores everything happening south of Pauling Road and will not address safety issues on County Line Road.

### **D. PUBLIC SAFETY COMMITTEE**

The status of a second full-time officer to replace Officer Beck was provided by Chief Lemming. The second officer is a Chicago police officer. He is working on the background check and doesn't see any issues with him so far. Officer is available to start in August.

Chief Lemming reported that he picked up the new squad car. He is waiting on equipment which is not in yet. He won't get a second car this year but the dealer has another car coming in with the lights and other equipment for an additional \$6,000 over the cost of the other car. Chief Lemming is also working on getting the camera grant which may make more money available. Chief Lemming may possibly come back to the Board to ask for additional money to purchase the available car.

Chief Lemming reported that the bike rodeo will be held at 8:30 a.m. on July 2<sup>nd</sup> in Firemen's Park and he's looking for volunteers to help out with the event.

Trustee Tieri made a motion to appoint Vincent Logan as a new part-time Police officer and offer him a conditional offer of employment, subject to background and all required testing. Trustee Kraus seconded.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

Chief Lemming attended a retirement event for Pastor Rock over the weekend and presented him with a certificate of appreciation. Pastor Rock plans to remain as a Police Chaplain.

### **E. PUBLIC WORKS COMMITTEE**

Trustee Kraus made a motion approving payment in the amount of \$245,691 to Brandt Excavating as partial payment for lead service line replacement pending receipt of I.E.P.A. loan funds. Trustee Stacey seconded.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.



Trustee Kraus made a motion to approve a change order for Brandt Excavating in the amount of \$40,358.44 for hardscape restorations based on unit pricing for exploratory excavations. Trustee Stacey seconded .

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

A lead service line replacement project update was provided by Superintendent Conner. To date, only eight service lines are left to complete and will do the remaining ones once the change order is approved. Sod and asphalt restorations are being done.

A Gould Street watermain replacement project status report was provided. Superintendent Conner reported that most of the watermain is now in place. The main has been tied into the water tower. The Penfield Street railroad crossing is closed to connect to the new main and beginning July 5<sup>th</sup> the Indiana Avenue crossing will be closed for connection.

It was reported that the Illinois Department of Transportation has awarded a bid to Iroquois Paving in the amount of \$5,343,399.98 contingent on federal compliance review for the total replacement of Penfield Street from Gould Street to Dixie Highway, and resurfacing Gould Street from Penfield Street to Indiana Avenue. This is an 80% federal/20% local project. This project should begin in 2023.

A report on well #3 repairs was provided. Well #3 went down due to an electrical problem during the first heat wave and the variable speed drive on the motor burned out. The drive was bypassed to make the motor work temporarily but the drive needs to be replaced to control flows into the tank. The drive will cost \$15,000 and the labor costs will be quite extensive.

#### **F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE**

The Board discussed the merits of a façade grant program, how it can be funded and what the appropriate level of participation would be for such a program. The Village had a façade grant program back in the mid-1990s. The program was defunded after the first year since only three applicants were funded and all of the applicants were located along Dixie Highway. The intent of the program at that time was to target the old downtown. The Village now has a TIF district and if TIF funds are used the funding can only be spent in the district so there would be a geographical limitation. The Committee is looking for some direction on whether there is interest in such a program. Trustee Kypuros said it can become tricky determining which businesses can and can't receive funds. Felt other things can be done to improve the aesthetics in the old downtown without giving money to individual businesses. Other improvements to the old downtown have been discussed in the past. Should know late summer/early fall about Gould Street grant. Was mentioned that Covid related money was available previously and no local businesses applied. Trustee Kraus would like wider benefit for all businesses in town and not just old downtown. Board will also need to decide what will be done with ARPA money. This can be considered by the Finance Committee and recommendations then brought back to the Board.

**G. OLD BUSINESS**

Trustee Kraus thanked the Police Commission and Chief Lemming for their work on getting the new Police hires.

There being no further business, President Meyer asked for a motion to adjourn. Trustee Kraus made a motion to adjourn the meeting. Trustee Kypuros seconded.

AYES: (6) Trustees Kypuros, Juzeszyn, Gianotti, Tieri, Stacey and Kraus.

NAYS: (0) None.

Motion carried.

Meeting adjourned at 7:45 p.m.

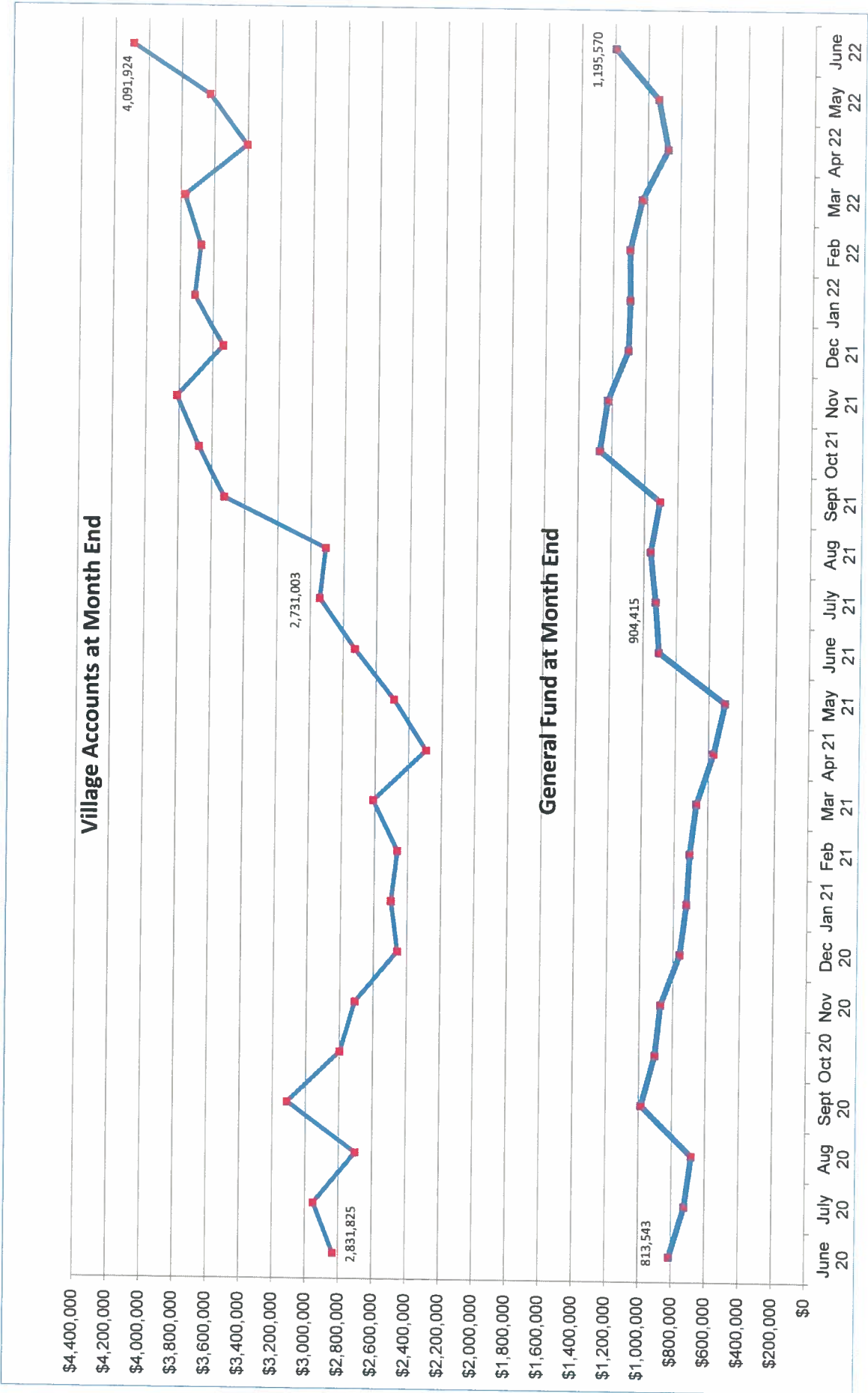
Respectfully submitted by:

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Janett Conner  
Village Clerk

**VILLAGE OF BEECHER**  
**ACCOUNT BALANCES**

<u>Account</u>	<u>Number</u>	<u>06/30/2021</u>	<u>05/31/2022</u>	<u>06/30/2022</u>	<u>Change</u>
MFT	Ck. 9016	\$ 459,364.21	\$ 585,488.86	\$ 598,231.43	\$ 12,742.57
Refuse	Ck. 9692	\$ 59,933.65	\$ 61,991.16	\$ 54,180.12	\$ (7,811.04)
Joint Fuel	Ck. 0041	\$ 21,615.58	\$ 11,544.67	\$ 17,226.35	\$ 5,681.68
W/S Debt	Ck. 7689	\$ 681,538.46	\$ 664,351.40	\$ 694,531.55	\$ 30,180.15
O&M	Ck. 9210	\$ 165,880.15	\$ 274,090.13	\$ 257,360.58	\$ (16,729.55)
W/S Main Replace	Ck. 2043	\$ 16,566.20	\$ 197,955.71	\$ 249,527.37	\$ 51,571.66
W/S Capital	Ck. 7609	\$ 36,005.33	\$ 26,491.55	\$ 26,192.63	\$ (298.92)
Central	Ck. 2618	\$ 6,045.07	\$ 6,361.52	\$ 18,970.04	\$ 12,608.52
Infrastructure	Ck. 0074	\$ 166,703.88	\$ 301,077.85	\$ 315,068.54	\$ 13,990.69
General Ck.	Ck. 9008	\$ 904,415.22	\$ 935,221.06	\$ 1,195,570.15	\$ 260,349.09
Bond Redemption	Ck. 0649	\$ 1,363.07	\$ 1,381.70	\$ 1,382.23	\$ 0.53
CapEquipSinkFund	Ck. 4186	\$ 13,119.45	\$ 57,858.03	\$ 47,975.62	\$ (9,882.41)
T.I.F.	Ck. 4188	\$ 15,301.64	\$ 11,962.52	\$ 34,786.59	\$ 22,824.07
ARPA Funds	Ck. 1281	\$ 5.00	\$ 303,689.44	\$ 303,806.76	\$ 117.32
Police CESFA	Ck. 0834	\$ 396.14	\$ 196.77	\$ 130,201.87	\$ 130,005.10
All Village Accounts		\$ 2,548,253.05	\$ 3,439,662.37	\$ 3,945,011.83	\$ 505,349.46
Commission & Spec Accts	<u>Number</u>	<u>06/30/2021</u>	<u>05/31/2022</u>	<u>06/30/2022</u>	
4th July	Ck. 2989	\$ 49,452.44	\$ 65,630.43	\$ 17,321.14	\$ (48,309.29)
Builders Escrow	Ck. 0567	\$ 17,673.14	\$ 18,616.44	\$ 19,623.84	\$ 1,007.40
Asset Forfeiture PD	Ck. 9752	\$ 10,371.37	\$ 2,151.51	\$ 2,152.34	\$ 0.83
Youth Commission	Ck. 5895	\$ 16,741.17	\$ 9,276.80	\$ 13,924.81	\$ 4,648.01
Memorial Preservation	Ck. 9744	\$ 9,647.72	\$ 8,978.77	\$ 8,982.24	\$ 3.47
Nantucket Escrow	Ck. 3303	\$ 44,877.91	\$ 44,149.97	\$ 44,167.03	\$ 17.06
Newsletter	Ck. 3745	\$ 3,567.95	\$ 4,632.26	\$ 4,634.05	\$ 1.79
Escrow 170 Ind.	Ck. 5891	\$ 35,937.56	\$ 36,092.88	\$ 36,106.82	\$ 13.94
Commission & Spec Accts		\$ 188,269.26	\$ 189,529.06	\$ 146,912.27	\$ (42,616.79)
All Total		\$ 2,736,522.31	\$ 3,629,191.43	\$ 4,091,924.10	\$ 462,732.67



**Commission Bills / Non AP Payments  
06/01/22 - 06/30/22**

<u>Date</u>	<u>Account</u>	<u>Num</u>	<u>Description</u>	<u>Memo</u>	<u>Amount</u>
06/07/2022	4th July,ck102989	3587	WALT S FOOD CENTER	pop/water-\$1409.48/music-\$591.21	(2,000.69)
06/07/2022	4th July,ck102989	3588	Chase Charge Card	festival decorations	(291.21)
06/07/2022	4th July,ck102989	3589	Beecher Hardware	gas pipe for kitchen	(340.01)
06/08/2022	4th July,ck102989	3590	RP Lumber	12-2X4 - corner signs	(126.00)
06/22/2022	4th July,ck102989	3591	Samco Restaurant Equipment	Fryer for kitchen	(1,498.00)
06/22/2022	4th July,ck102989	3592	Gordon Food Service	condiments	(123.21)
06/22/2022	4th July,ck102989	3593	Ken Bobowski	reimburse-gas line materials	(365.70)
06/29/2022	4th July,ck102989	3594	Lakeshore Beverage	product purchase,2022	(38,859.70)
06/29/2022	4th July,ck102989	3595	First Community Bank	start up cash	(13,000.00)
06/30/2022	4th July,ck102989	3596	Kevin Ondreka	labor - park clean up 2022	(200.00)
06/30/2022	4th July,ck102989	3597	Ron Emory	labor - park clean up 2022	(200.00)
06/30/2022	4th July,ck102989	3598	A.J. Gonsiorowski	labor - park clean up 2022	(200.00)
06/30/2022	4th July,ck102989	3599	Steven Zellner	labor - park clean up 2022	(200.00)
06/30/2022	4th July,ck102989	3600	Matt Conner	labor - park clean up 2022	(200.00)
06/30/2022	4th July,ck102989	3601	Larry Stenger	labor - park clean up 2022	(200.00)
06/30/2022	4th July,ck102989	3602	James Pratl	labor - park clean up 2022	(200.00)
06/30/2022	4th July,ck102989	3603	Tyler Macak	labor - park clean up 2022	(200.00)
06/30/2022	4th July,ck102989	3604	Flash Productions	sound and lighting	(2,168.75)
	<b>4th July,ck102989 Total</b>				<b>(60,373.27)</b>
06/01/2022	Central_ck62618	ACH	IPBC	Health Ins auto debit	(18,542.87)
06/03/2022	Central_ck62618	34704	Operating Engineers Local 399	PW & Clerical Union Dues	(477.00)
06/08/2022	Central_ck62618	ACH	Net Pay	Net Pay payroll	(47,768.62)
06/10/2022	Central_ck62618	ACH	Fed Payroll Taxes	Fed w/h, ss, med payroll	(19,118.01)
06/10/2022	Central_ck62618	ACH	IMRF	Retirement contribution	(11,692.98)
06/10/2022	Central_ck62618	ACH	State Of Illinois	IL w/h tax payroll	(3,205.03)
06/21/2022	Central_ck62618	34782	Teamsters Union Local # 700	p.d. union dues	(440.00)
06/21/2022	Central_ck62618	34783	NCPERS Group Life Ins.	supp. life ins.	(48.00)
06/21/2022	Central_ck62618	34784	Operating Engineers Local 399	PW & Clerical Union Dues	(477.00)
06/21/2022	Central_ck62618	34785	Local 399 Health Insurance	Health Insurance	(7,122.00)
06/22/2022	Central_ck62618	ACH	Net Pay	Net Pay payroll	(55,761.61)
06/24/2022	Central_ck62618	ACH	Fed Payroll Taxes	Fed w/h, ss, med payroll	(21,420.69)
06/24/2022	Central_ck62618	ACH	State Of Illinois	IL w/h tax payroll	(3,659.33)
06/27/2022	Central_ck62618	ACH	CHASE CARDMEMBER SERVICE	EFT for - check 34715	(3,851.12)
06/28/2022	Central_ck62618	34786	Mission Square Retirement	Retirement	(2,731.10)
	<b>Central_ck62618 Total</b>				<b>(196,315.36)</b>
06/02/2022	General,ck9008	24287	Iron Horse Band	Concert in the park	(2,000.00)
06/02/2022	General,ck9008	24288	Mi Casa	food truck	(100.00)
06/09/2022	General,ck9008	24289	Joe Sonnefeldt (Raices Latin Jazz)	Raices Latin Jazz	(1,500.00)
06/20/2022	General,ck9008	ACH	AFLAC	Aflac suplimental ins	(203.90)
06/30/2022	General,ck9008	ACH	First Community Bank	Splash pad loan payment	(2,441.28)
	<b>General,ck9008 Total</b>				<b>(6,245.18)</b>
06/01/2022	Joint Fuel,ck70041	1590	Co-Alliance Cooperative Inc.	Inv 293385 & 293386	(5,101.81)
06/02/2022	Joint Fuel,ck70041	1591	Washington Township	Monthly internet and electric	(100.00)
06/02/2022	Joint Fuel,ck70041	TXFR	Village Of Beecher	monthly admin fee	(400.00)
06/13/2022	Joint Fuel,ck70041	1592	Co-Alliance Cooperative Inc.	Inv 293963 & 293964	(5,743.60)
06/16/2022	Joint Fuel,ck70041	1593	Co-Alliance Cooperative Inc.	Inv 294066 / 294067	(5,405.78)
06/22/2022	Joint Fuel,ck70041	1594	Co-Alliance Cooperative Inc.	Inv 294157 & 294158	(2,885.50)
06/27/2022	Joint Fuel,ck70041	1595	Co-Alliance Cooperative Inc.	Inv 294226 & 294227	(3,102.07)
	<b>Joint Fuel,ck70041 Total</b>				<b>(22,738.76)</b>
06/06/2022	O & M,ck9210	8368	Beecher Postmaster	late water bills	(56.40)
06/08/2022	O & M,ck9210	8369	John Hernandez	Pay Per WWTP Contract	(1,826.92)
06/22/2022	O & M,ck9210	8370	John Hernandez	Pay Per WWTP Contract	(1,826.92)
06/27/2022	O & M,ck9210	8371	Beecher Postmaster	CCR Postcard	(430.00)
	<b>O &amp; M,ck9210 Total</b>				<b>(4,140.24)</b>
06/15/2022	Refuse,ck59692	ACH	Star / A&J Disposal	refuse pick up	(29,835.92)
06/15/2022	Refuse,ck59692	ACH	Credit Card Charges	fees for credit card charges	(342.15)

<b>Refuse,ck59692 Total</b>				<b>(30,178.07)</b>	
06/29/2022	W. Main Replacement,ck16	1025	BRANDT EXCAVATING, INC.	Led Line Replacement	(245,691.00)
06/30/2022	W. Main Replacement,ck16	1026	M&j Underground	Gould Street watermain	(474,786.17)
<b>W. Main Replacement,ck162043 Total</b>				<b>(720,477.17)</b>	
06/01/2022	Youth Comm.,ck135895	1463	Jessica Smith	kickoff to summer	(195.13)
06/01/2022	Youth Comm.,ck135895	1464	Catherine Gonzalez	kickoff to summer	(129.03)
06/13/2022	Youth Comm.,ck135895	1465	Sarah Murphy	kickoff to summer	(386.40)
<b>Youth Comm.,ck135895 Total</b>				<b>(710.56)</b>	
<b>Grand Total</b>					<b>(1,041,178.61)</b>

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 FY Over/Under
01-00-311	REAL ESTATE TAX	\$ .00	\$76,276.82	\$998,734.00	-\$922,457.18
01-00-321	LIQUOR LICENSES	\$ .00	\$1,125.00	\$13,950.00	-\$12,825.00
01-00-323	BUSINESS LICENSES	\$50.00	\$500.00	\$3,450.00	-\$2,950.00
01-00-324	ANIMAL LICENSES	\$140.00	\$905.00	\$9,165.00	-\$8,260.00
01-00-325	CONTRACTORS LICENSES	\$400.00	\$3,250.00	\$23,350.00	-\$20,100.00
01-00-326	AMUSEMENT DEVICE LICENSES	\$ .00	\$25.00	\$14,450.00	-\$14,425.00
01-00-327	VIDEO GAMING TAX	\$ .00	\$8,145.72	\$93,780.00	-\$85,634.28
01-00-331	BUILDING PERMITS	\$205.00	\$1,190.00	\$41,400.00	-\$40,210.00
01-00-332	RE-INSPECTION FEES	\$ .00	\$ .00	\$100.00	-\$100.00
01-00-341	STATE INCOME TAX	\$ .00	\$149,601.04	\$623,059.00	-\$473,457.96
01-00-343	REPLACEMENT TAX	\$ .00	\$3,976.71	\$10,232.00	-\$6,255.29
01-00-345	SALES TAX	-\$27,738.39	\$9,569.38	\$640,818.00	-\$631,248.62
01-00-347	STATE USE TAX	\$ .00	\$13,725.40	\$160,221.00	-\$146,495.60
01-00-348	CANNABIS EXCISE TAX	\$ .00	\$652.15	\$8,483.00	-\$7,830.85
01-00-353	AUTO THEFT TASK FORCE GRANT	\$9,847.63	\$9,847.63	\$115,774.00	-\$105,926.37
01-00-354	COVID GRANTS	\$ .00	\$ .00	\$ .00	\$ .00
01-00-356	IPRF SAFETY GRANT	\$ .00	\$ .00	\$4,135.00	-\$4,135.00
01-00-359	INTERGOVERNMENTAL REVENUES	\$5,696.85	\$19,132.68	\$58,292.00	-\$39,159.32
01-00-361	COURT FINES	\$2,805.75	\$2,805.75	\$44,972.00	-\$42,166.25
01-00-362	LOCAL ORDINANCE FINES	\$50.00	\$50.00	\$3,805.00	-\$3,755.00
01-00-363	TOWING FEES	\$4,000.00	\$4,000.00	\$23,000.00	-\$19,000.00
01-00-381	INTEREST INCOME	\$ .00	\$411.53	\$2,450.00	-\$2,038.47
01-00-382	TELECOMM/EXCISE TAX	\$ .00	\$4,107.74	\$50,000.00	-\$45,892.26
01-00-383	FRANCHISE FEES - CATV	\$ .00	\$19,811.89	\$76,798.00	-\$56,986.11
01-00-384	REIMBURSEMENTS - ENGINEERING	\$ .00	\$ .00	\$20,000.00	-\$20,000.00
01-00-385	AGGREGATION FEES-ELIGO	\$ .00	\$778.58	\$9,343.00	-\$8,564.42
01-00-386	MOSQUITO ABATEMENT FEES	\$794.72	\$3,374.12	\$20,724.00	-\$17,349.88
01-00-387	MISC INCOME - POLICE DEPT	\$300.00	\$300.00	\$2,695.00	-\$2,395.00
01-00-389	MISCELLANEOUS INCOME	\$30.00	\$30.00	\$10,435.00	-\$10,405.00
01-00-393	INTERFUND OPERATING TRANS	\$ .00	\$ .00	\$204,334.00	-\$204,334.00
01-00-394	LOAN PROCEEDS-SPLASH PAD	\$ .00	\$ .00	\$ .00	\$ .00
01-00-396	RESERVE CASH	\$ .00	\$ .00	\$160,000.00	-\$160,000.00
01-00-397	ENCUMBRANCES	\$ .00	\$ .00	\$58,785.00	-\$58,785.00
<b>Department 00 Totals</b>					
	Revenues	-\$3,418.44	\$333,592.14	\$3,506,734.00	-\$3,173,141.86
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
01-01-441	ELECTED OFFICIALS SALARIES	\$ .00	\$ .00	\$22,900.00	\$22,900.00
01-01-442	APPT OFFICIALS SALARIES	\$ .00	\$ .00	\$16,500.00	\$16,500.00
01-01-461	SOCIAL SECURITY	\$ .00	\$ .00	\$3,015.00	\$3,015.00
01-01-462	IMRF	\$ .00	\$ .00	\$754.00	\$754.00
01-01-536	DATA PROCESSING SERVICES	\$ .00	\$ .00	\$500.00	\$500.00
01-01-552	TELEPHONE	\$600.00	\$600.00	\$600.00	\$ .00
01-01-561	DUES AND PUBLICATIONS	\$ .00	\$ .00	\$8,650.00	\$8,650.00
01-01-565	CONFERENCES	\$120.00	\$120.00	\$7,000.00	\$6,880.00
01-01-566	MEETING EXPENSES	\$ .00	\$ .00	\$250.00	\$250.00
<b>Department 01 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$720.00	\$720.00	\$60,169.00	\$59,449.00
01-02-533	ENGINEERING SERVICES	\$951.25	\$951.25	\$29,000.00	\$28,048.75
01-02-561	DUES AND PUBLICATIONS	\$ .00	\$ .00	\$175.00	\$175.00
<b>Department 02 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$951.25	\$951.25	\$29,175.00	\$28,223.75

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 F/Y Over/Under
01-03-421	SALARIES FULL-TIME	\$16,969.75	\$33,939.50	\$223,856.00	\$189,916.50
01-03-422	SALARIES PART-TIME	\$156.00	\$156.00	\$8,112.00	\$7,956.00
01-03-451	HEALTH INSURANCE	\$3,206.12	\$3,206.12	\$54,145.00	\$50,938.88
01-03-461	SOCIAL SECURITY	\$1,478.69	\$2,771.03	\$17,746.00	\$14,974.97
01-03-462	IMRF	\$775.50	\$1,551.00	\$10,230.00	\$8,679.00
01-03-532	AUDITING SERVICES	\$200.00	\$200.00	\$12,600.00	\$12,400.00
01-03-534	LEGAL SERVICES	\$2,246.00	\$2,246.00	\$24,000.00	\$21,754.00
01-03-536	DATA PROCESSING SERVICES	\$497.83	\$497.83	\$16,200.00	\$15,702.17
01-03-539	CODIFICATION	\$962.00	\$962.00	\$1,500.00	\$538.00
01-03-551	POSTAGE	\$196.15	\$196.15	\$1,950.00	\$1,753.85
01-03-552	TELEPHONE	\$678.58	\$678.58	\$7,120.00	\$6,441.42
01-03-555	COPYING AND PRINTING	\$909.64	\$909.64	\$4,750.00	\$3,840.36
01-03-558	LEGAL NOTICES	\$0.00	\$0.00	\$2,525.00	\$2,525.00
01-03-561	DUES AND PUBLICATIONS	\$0.00	\$0.00	\$1,290.00	\$1,290.00
01-03-566	MEETING EXPENSES	\$0.00	\$0.00	\$250.00	\$250.00
01-03-567	PROFESSIONAL DEVELOPMENT	\$127.60	\$127.60	\$4,000.00	\$3,872.40
01-03-595	OTHER CONTRACTUAL SERV	\$39.15	\$39.15	\$2,220.00	\$2,180.85
01-03-651	OFFICE SUPPLIES	\$493.26	\$493.26	\$1,750.00	\$1,256.74
01-03-830	NEW EQUIPMENT	\$0.00	\$0.00	\$8,900.00	\$8,900.00
<b>Department 03 Totals</b>					
	Revenues	\$0.00	\$0.00	\$0.00	\$0.00
	Expenses	\$28,936.27	\$47,973.86	\$403,144.00	\$355,170.14
01-04-595	OTHER CONTRACTUAL SERVICES	\$905.00	\$905.00	\$39,000.00	\$38,095.00
<b>Department 04 Totals</b>					
	Revenues	\$0.00	\$0.00	\$0.00	\$0.00
	Expenses	\$905.00	\$905.00	\$39,000.00	\$38,095.00
01-05-422	PART-TIME SALARIES	\$0.00	\$0.00	\$7,618.00	\$7,618.00
01-05-461	SOCIAL SECURITY	\$0.00	\$0.00	\$583.00	\$583.00
01-05-471	UNIFORMS	\$0.00	\$0.00	\$1,000.00	\$1,000.00
01-05-512	MAINT SERVICE - EQUIP.	\$0.00	\$1,720.00	\$2,556.00	\$836.00
01-05-513	MAINT SERVICE - VEHICLES	\$0.00	\$0.00	\$2,500.00	\$2,500.00
01-05-561	DUES AND PUBLICATIONS	\$0.00	\$0.00	\$200.00	\$200.00
01-05-563	TRAINING (ESDA)	\$0.00	\$0.00	\$500.00	\$500.00
01-05-595	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$2,600.00	\$2,600.00
01-05-652	FIELD SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00
<b>Department 05 Totals</b>					
	Revenues	\$0.00	\$0.00	\$0.00	\$0.00
	Expenses	\$0.00	\$1,720.00	\$18,557.00	\$16,837.00
01-06-421	SALARIES FULL-TIME	\$68,099.33	\$125,929.15	\$826,382.00	\$700,452.85
01-06-422	SALARIES PART-TIME	\$6,853.50	\$13,870.00	\$73,560.00	\$59,690.00
01-06-423	OVERTIME	\$9,929.75	\$22,701.42	\$136,020.00	\$113,318.58
01-06-451	HEALTH INSURANCE	\$7,944.25	\$7,944.25	\$157,930.00	\$149,985.75
01-06-461	SOCIAL SECURITY	\$6,555.94	\$12,303.37	\$79,251.00	\$66,947.63
01-06-462	IMRF	\$3,845.06	\$7,206.77	\$45,993.00	\$38,786.23
01-06-471	UNIFORM ALLOWANCE	\$262.00	\$262.00	\$12,800.00	\$12,538.00
01-06-513	MAINT. SERVICE - VEHICLES	\$1,845.03	\$1,845.03	\$15,445.00	\$13,599.97
01-06-521	MAINT. SERVICE - EQUIP	\$1,141.93	\$1,141.93	\$16,415.00	\$15,273.07
01-06-534	LEGAL SERVICES	\$1,161.38	\$1,161.38	\$18,000.00	\$16,838.62
01-06-536	DATA PROCESSING SERVICES	\$0.00	\$0.00	\$25,200.00	\$25,200.00
01-06-549	OTHER PROFESSIONAL SERVICES	\$5.00	\$5.00	\$9,700.00	\$9,695.00
01-06-551	POSTAGE	\$0.00	\$0.00	\$950.00	\$950.00



# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 FY Over/Under
01-06-552	TELEPHONE	\$666.67	\$666.67	\$8,000.00	\$7,333.33
01-06-555	COPYING AND PRINTING	\$ .00	\$ .00	\$1,200.00	\$1,200.00
01-06-556	DISPATCHING SERVICES	\$10,837.40	\$10,837.40	\$132,758.00	\$121,920.60
01-06-561	DUES AND PUBLICATIONS	\$ .00	\$ .00	\$9,060.00	\$9,060.00
01-06-563	TRAINING	\$248.91	\$248.91	\$13,490.00	\$13,241.09
01-06-566	MEETING EXPENSES	\$ .00	\$ .00	\$300.00	\$300.00
01-06-567	PROFESSIONAL DEVELOPMENT	\$ .00	\$ .00	\$3,000.00	\$3,000.00
01-06-613	MAINT. SUPPLIES - VEHICLES	\$1,030.00	\$1,030.00	\$3,400.00	\$2,370.00
01-06-651	OFFICE SUPPLIES	\$386.44	\$386.44	\$2,000.00	\$1,613.56
01-06-652	FIELD SUPPLIES	\$1,659.21	\$1,271.86	\$15,950.00	\$14,678.14
01-06-656	UNLEADED FUEL	\$3,231.13	\$3,231.13	\$44,352.00	\$41,120.87
01-06-820	BUILDING	\$ .00	\$ .00	\$25,000.00	\$25,000.00
01-06-830	NEW EQUIPMENT	\$ .00	\$ .00	\$47,083.00	\$47,083.00
01-06-840	NEW VEHICLE	\$80,000.00	\$80,000.00	\$80,000.00	\$ .00
01-06-929	MISC EXPENSES	\$ .00	\$ .00	\$30,000.00	\$30,000.00
<b>Department 06 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$205,702.93	\$292,042.71	\$1,833,239.00	\$1,541,196.29
01-07-538	MOSQUITO ABATEMENT SERV	\$ .00	\$ .00	\$9,700.00	\$9,700.00
01-07-595	OTHER CONTRACTUAL SERV	\$ .00	\$ .00	\$1,950.00	\$1,950.00
<b>Department 07 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$ .00	\$ .00	\$11,650.00	\$11,650.00
01-08-421	SALARIES FULL-TIME	\$5,086.80	\$8,592.02	\$90,334.00	\$81,741.98
01-08-422	SALARIES PART-TIME	\$2,265.00	\$2,265.00	\$15,000.00	\$12,735.00
01-08-423	OVERTIME	\$1,259.68	\$1,555.43	\$11,727.00	\$10,171.57
01-08-451	HEALTH INSURANCE	\$1,187.00	\$2,374.00	\$24,064.00	\$21,690.00
01-08-461	SOCIAL SECURITY	\$636.74	\$916.51	\$8,955.00	\$8,038.49
01-08-462	IMRF	\$290.03	\$463.74	\$4,664.00	\$4,200.26
01-08-512	MAINT. SERVICE - EQUIPMENT	\$ .00	\$ .00	\$2,925.00	\$2,925.00
01-08-513	MAINT. SERVICE - VEHICLES	\$251.00	\$251.00	\$25,944.00	\$25,693.00
01-08-514	MAINT. SERVICE - STREET	\$614.64	\$614.64	\$17,600.00	\$16,985.36
01-08-533	ENGINEERING	\$1,987.50	\$1,987.50	\$2,900.00	\$912.50
01-08-572	STREET LIGHTING	\$9,117.86	\$9,117.86	\$113,763.00	\$104,645.14
01-08-576	RENTALS	\$776.68	\$776.68	\$10,211.00	\$9,434.32
01-08-612	MAINT. SUPPLIES EQUIPMENT	\$1,570.03	\$1,570.03	\$3,200.00	\$1,629.97
01-08-613	MAINT. SUPPLIES - VEHICLES	\$ .00	\$ .00	\$3,500.00	\$3,500.00
01-08-614	MAINT. SUPPLIES - STREET	\$4,917.10	\$4,917.10	\$29,110.00	\$24,192.90
01-08-653	SMALL TOOLS	\$ .00	\$ .00	\$500.00	\$500.00
01-08-656	UNLEADED FUEL	\$3,195.92	\$3,195.92	\$46,092.00	\$42,896.08
01-08-830	CAPITAL OUTLAY- EQUIP.	\$ .00	\$ .00	\$18,751.00	\$18,751.00
<b>Department 08 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$33,155.98	\$38,597.43	\$429,240.00	\$390,642.57
01-09-511	MAINT. SERVICE - BUILDING	\$1,870.80	\$1,870.80	\$16,350.00	\$14,479.20
01-09-611	MAINT. SUPPLIES - BUILDING	\$ .00	\$ .00	\$1,200.00	\$1,200.00
01-09-654	JANITORIAL SUPPLIES	\$93.35	\$93.35	\$1,200.00	\$1,106.65
01-09-820	BUILDING	\$ .00	\$ .00	\$8,560.00	\$8,560.00
01-09-821	DEPOT RENT	\$ .00	\$ .00	\$2,356.00	\$2,356.00
<b>Department 09 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$1,964.15	\$1,964.15	\$29,666.00	\$27,701.85

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 FY Over/Under
01-10-820	CAPITAL OUTLAY - BUILDING	\$3,397.72	\$3,397.72	\$180,000.00	\$176,602.28
01-10-830	CAPITAL OUTLAY-EQUIPMENT	\$50,000.00	\$50,000.00	\$50,000.00	\$ .00
01-10-840	CAPITAL PURCHASE - LAND	\$ .00	-\$182.64	\$ .00	\$182.64
01-10-860	CAPITAL OUTLAY-INFRASTRUCT.	\$ .00	\$ .00	\$ .00	\$ .00
<b>Department 10 Totals</b>					
Revenues		\$ .00	\$ .00	\$ .00	\$ .00
Expenses		\$53,397.72	\$53,215.08	\$230,000.00	\$176,784.92
01-11-451	HEALTH INSURANCE	\$4,186.38	\$824.62	\$14,358.00	\$13,533.38
01-11-453	UNEMPLOYMENT INSURANCE	\$ .00	\$ .00	\$15,077.00	\$15,077.00
01-11-534	LEGAL SERVICES	\$11,365.25	\$11,365.25	\$20,000.00	\$8,634.75
01-11-549	OTHER PROFESSIONAL SERVICES	\$4,000.00	\$4,000.00	\$4,000.00	\$ .00
01-11-592	COMPREHENSIVE INSURANCE	\$ .00	\$ .00	\$97,054.00	\$97,054.00
01-11-595	OTHER CONTRACTUAL SERV	\$ .00	\$ .00	\$ .00	\$ .00
01-11-730	FISCAL AGENT FEES	\$ .00	\$ .00	\$2,000.00	\$2,000.00
01-11-915	PROPERTY TAX REIMB	\$ .00	\$ .00	\$1,925.00	\$1,925.00
01-11-954	INTERFUND TRANS- GO BOND ACCT	\$9,943.55	\$9,943.55	\$85,150.00	\$75,206.45
01-11-955	INTERFUND TRANS-CAP EQUIP	\$ .00	\$21,212.00	\$21,212.00	\$ .00
<b>Department 11 Totals</b>					
Revenues		\$ .00	\$ .00	\$ .00	\$ .00
Expenses		\$29,495.18	\$47,345.42	\$260,776.00	\$213,430.58
01-13-422	SALARIES PART-TIME	\$2,280.00	\$2,280.00	\$9,690.00	\$7,410.00
01-13-461	SOCIAL SECURITY	\$ .00	\$ .00	\$742.00	\$742.00
01-13-515	MAINT SERVICE - PARKS	\$250.44	\$250.44	\$8,900.00	\$8,649.56
01-13-549	OTHER PROFESSIONAL SERVICES	\$4,100.00	\$6,831.61	\$15,000.00	\$8,168.39
01-13-571	ELECTRIC POWER	\$243.43	\$243.43	\$2,250.00	\$2,006.57
01-13-595	CONTRACTUAL SERVICES	\$861.10	\$861.10	\$4,155.00	\$3,293.90
01-13-614	MAINT SUPPLIES - PARKS	\$213.32	\$213.32	\$3,300.00	\$3,086.68
01-13-715	DEBT SERVICE-SPLASH PAD LOAN	\$2,441.28	\$5,286.84	\$29,296.00	\$24,009.16
01-13-860	CAPITAL OUTLAY-PARKS	\$ .00	\$54,739.20	\$88,785.00	\$34,045.80
<b>Department 13 Totals</b>					
Revenues		\$ .00	\$ .00	\$ .00	\$ .00
Expenses		\$10,389.57	\$70,705.94	\$162,118.00	\$91,412.06
<b>Fund 01 Totals</b>					
Revenues		-\$3,418.44	\$333,592.14	\$3,506,734.00	-\$3,173,141.86
Expenses		\$365,618.05	\$556,140.84	\$3,506,734.00	\$2,950,593.16

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 F/Y Over/Under
02-00-354	ARPA ENTRANCHMENTS	\$ .00	\$ .00	\$304,000.00	-\$304,000.00
02-00-381	ARPA FUND INTEREST INCOME	\$ .00	\$125.09	\$1,900.00	-\$1,774.91
02-00-396	RESERVE CASH	\$ .00	\$ .00	\$304,000.00	-\$304,000.00
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$125.09	\$609,900.00	-\$609,774.91
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
02-10-393	INTERFUND TRANSFERS	\$ .00	\$ .00	\$300,000.00	\$300,000.00
02-10-951	CAPITAL IMPROVEMENT CONTRIB	\$ .00	\$ .00	\$309,900.00	\$309,900.00
<b>Department 10 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$ .00	\$ .00	\$609,900.00	\$609,900.00
<b>Fund 02 Totals</b>					
	Revenues	\$ .00	\$125.09	\$609,900.00	-\$609,774.91
	Expenses	\$ .00	\$ .00	\$609,900.00	\$609,900.00

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 FY Over/Under
11-00-381	CESFA INTEREST INCOME	\$ .00	\$11.11	\$100.00	-\$88.89
11-00-392	PROCEEDS - FIXED ASSET SALES	\$ .00	\$ .00	\$ .00	\$ .00
11-00-393	INTERFUND TRANSFERS	\$ .00	\$65,135.00	\$65,135.00	\$ .00
11-00-396	RESERVE CASH	\$ .00	\$ .00	\$4,765.00	-\$4,765.00
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$65,146.11	\$70,000.00	-\$4,853.89
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
11-11-830	CAPITAL OUTLAY - EQUIPMENT	\$9,902.72	\$23,742.72	\$70,000.00	\$46,257.28
<b>Department 11 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$9,902.72	\$23,742.72	\$70,000.00	\$46,257.28
<b>Fund 11 Totals</b>					
	Revenues	\$ .00	\$65,146.11	\$70,000.00	-\$4,853.89
	Expenses	\$9,902.72	\$23,742.72	\$70,000.00	\$46,257.28

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 F/Y Over/Under
12-00-377	REFUSE CHARGES	\$15,231.07	\$62,865.93	\$399,495.00	-\$336,629.07
12-00-381	REFUSE FUND INTEREST INCOME	\$ .00	\$22.53	\$500.00	-\$477.47
12-00-389	MISCELLANEOUS INCOME	\$157.45	\$411.10	\$1,200.00	-\$788.90
12-00-396	RESERVE CASH	\$ .00	\$ .00	\$6,454.00	-\$6,454.00
<b>Department 00 Totals</b>					
	Revenues	\$15,388.52	\$63,299.56	\$407,649.00	-\$344,349.44
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
12-07-573	REFUSE DISPOSAL	\$ .00	\$29,835.92	\$372,859.00	\$343,023.08
12-07-574	CREDIT CARD USER FEES	\$ .00	\$ .00	\$7,200.00	\$7,200.00
12-07-578	YARD WASTE BAGS	\$ .00	\$342.15	\$1,200.00	\$857.85
12-07-953	INTERFUND OPERAT TRANS	\$ .00	\$ .00	\$26,390.00	\$26,390.00
<b>Department 07 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$ .00	\$30,178.07	\$407,649.00	\$377,470.93
<b>Fund 12 Totals</b>					
	Revenues	\$15,388.52	\$63,299.56	\$407,649.00	-\$344,349.44
	Expenses	\$ .00	\$30,178.07	\$407,649.00	\$377,470.93

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 FY Over/Under
13-00-311	TIF REAL ESTATE TAX DISTRIB	\$ .00	\$3,318.78	\$70,000.00	-\$66,681.22
13-00-381	TIF FUND INTEREST INCOME	\$ .00	\$3.82	\$500.00	-\$496.18
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$3,322.60	\$70,500.00	-\$67,177.40
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
13-11-915	TIF DISBURSEMENTS	\$ .00	\$ .00	\$70,500.00	\$70,500.00
<b>Department 11 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$ .00	\$ .00	\$70,500.00	\$70,500.00
<b>Fund 13 Totals</b>					
	Revenues	\$ .00	\$3,322.60	\$70,500.00	-\$67,177.40
	Expenses	\$ .00	\$ .00	\$70,500.00	\$70,500.00

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 FY Over/Under
14-00-344	MOTOR FUEL TAX	\$ .00	\$6,163.78	\$108,399.00	-\$102,235.22
14-00-345	MFT - NEW COLLECTIONS	\$ .00	\$8,463.39	\$175,409.00	-\$166,945.61
14-00-354	IDOT SAFE ROUTES TO SCHOOLS	\$ .00	\$ .00	\$250,000.00	-\$250,000.00
14-00-381	INTEREST	\$ .00	\$240.53	\$1,500.00	-\$1,259.47
14-00-395	MFT ANTICIPATION NOTES	\$ .00	\$ .00	\$650,000.00	-\$650,000.00
14-00-396	MFT RESERVE CASH	\$ .00	\$ .00	\$267,242.00	-\$267,242.00
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$14,867.70	\$1,452,550.00	-\$1,437,682.30
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
14-08-533	ENGINEERING	\$1,250.00	\$1,250.00	\$36,900.00	\$35,650.00
14-08-614	MAINT. SUPPLIES - STREET	\$910.08	-\$589.92	\$99,000.00	\$99,589.92
<b>Department 08 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$2,160.08	\$660.08	\$135,900.00	\$135,239.92
14-10-861	CAPITAL PROJECTS	\$ .00	\$ .00	\$250,000.00	\$250,000.00
14-10-951	CAPITAL RESERVE CONTRIBUTION	\$ .00	\$ .00	\$1,066,650.00	\$1,066,650.00
<b>Department 10 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$ .00	\$ .00	\$1,316,650.00	\$1,316,650.00
<b>Fund 14 Totals</b>					
	Revenues	\$ .00	\$14,867.70	\$1,452,550.00	-\$1,437,682.30
	Expenses	\$2,160.08	\$660.08	\$1,452,550.00	\$1,451,889.92

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 F/Y Over/Under
15-00-381	PD CESFA INTEREST INCOME	\$ .00	\$ .00	\$250.00	-\$250.00
15-00-393	INTERFUND TRANSFERS	\$130,000.00	\$130,000.00	\$130,000.00	\$ .00
<b>Department 00 Totals</b>					
	Revenues	\$130,000.00	\$130,000.00	\$130,250.00	-\$250.00
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
15-15-830	CAPITAL OUTLAY - EQUIPMENT	\$ .00	\$ .00	\$80,000.00	\$80,000.00
15-15-957	CAPITAL RESERVE CONTRIB	\$ .00	\$ .00	\$50,250.00	\$50,250.00
<b>Department 15 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$ .00	\$ .00	\$130,250.00	\$130,250.00
<b>Fund 15 Totals</b>					
	Revenues	\$130,000.00	\$130,000.00	\$130,250.00	-\$250.00
	Expenses	\$ .00	\$ .00	\$130,250.00	\$130,250.00



# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 F/Y Over/Under
16-00-358	JOINT FUEL FUND REIMBURSEMENTS	\$24,026.89	\$48,549.97	\$257,950.00	-\$209,400.03
16-00-381	INTEREST	\$ .00	\$8.87	\$ .00	\$8.87
	<b>Department 00 Totals</b>				
	Revenues	\$24,026.89	\$48,558.84	\$257,950.00	-\$209,391.16
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
16-12-577	FUEL PAYMENTS	\$22,738.76	\$49,502.76	\$257,950.00	\$208,447.24
	<b>Department 12 Totals</b>				
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$22,738.76	\$49,502.76	\$257,950.00	\$208,447.24
	<b>Fund 16 Totals</b>				
	Revenues	\$24,026.89	\$48,558.84	\$257,950.00	-\$209,391.16
	Expenses	\$22,738.76	\$49,502.76	\$257,950.00	\$208,447.24

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 FY Over/Under
18-00-381	GO BOND INTEREST INCOME	\$ .00	\$ .57	\$ .00	\$ .57
18-00-393	INTERFUND OPERATING TRANS	\$ .00	\$ .00	\$85,150.00	-\$85,150.00
18-00-710	PRINCIPAL & INTEREST	\$ .00	\$ .00	\$85,150.00	\$85,150.00
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$ .57	\$85,150.00	-\$85,149.43
	Expenses	\$ .00	\$ .00	\$85,150.00	\$85,150.00
<b>Fund 18 Totals</b>					
	Revenues	\$ .00	\$ .57	\$85,150.00	-\$85,149.43
	Expenses	\$ .00	\$ .00	\$85,150.00	\$85,150.00

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 F/Y Over/Under
19-00-346	1/2 PERCENT INFRASTRUCTURE SALES	\$13,869.20	\$30,435.54	\$203,512.00	-\$173,076.46
19-00-356	PENFIELD ST STP PE II REIMB	\$ .00	\$25,687.95	\$384,800.00	-\$359,112.05
19-00-357	DCEO MAIN ST ARPA GRANT	\$ .00	\$ .00	\$1,300,000.00	-\$1,300,000.00
19-00-381	INTEREST INCOME	\$ .00	\$121.74	\$1,000.00	-\$878.26
19-00-396	RESERVE CASH	\$ .00	\$ .00	\$356,688.00	-\$356,688.00
<b>Department 00 Totals</b>					
	Revenues	\$13,869.20	\$56,245.23	\$2,246,000.00	-\$2,189,754.77
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
19-19-533	ENGINEERING	\$ .00	\$ .00	\$481,000.00	\$481,000.00
19-19-861	CAPITAL OUTLAY - INFRA.	\$ .00	\$ .00	\$1,765,000.00	\$1,765,000.00
<b>Department 19 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$ .00	\$ .00	\$2,246,000.00	\$2,246,000.00
<b>Fund 19 Totals</b>					
	Revenues	\$13,869.20	\$56,245.23	\$2,246,000.00	-\$2,189,754.77
	Expenses	\$ .00	\$ .00	\$2,246,000.00	\$2,246,000.00

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 F/Y Over/Under
51-00-371	WATER CHARGES	\$33,181.17	\$145,269.55	\$935,796.00	-\$790,526.45
51-00-375	WATER SERVICE CONNECTION FEES	\$165.00	\$1,015.00	\$5,700.00	-\$4,685.00
51-00-381	INTEREST INCOME	\$ .00	\$88.07	\$1,000.00	-\$911.93
51-00-387	RENTAL INCOME	\$ .00	\$225.00	\$2,700.00	-\$2,475.00
51-00-389	MISCELLANEOUS INCOME	\$400.00	\$800.00	\$9,700.00	-\$8,900.00
51-00-396	RESERVE CASH	\$ .00	\$ .00	\$2,957.00	-\$2,957.00
<b>Department 00 Totals</b>					
Revenues		\$33,746.17	\$147,397.62	\$957,853.00	-\$810,455.38
Expenses		\$ .00	\$ .00	\$ .00	\$ .00
51-20-421	SALARIES FULL-TIME	\$21,143.13	\$42,286.26	\$260,201.00	\$217,914.74
51-20-423	SALARIES OVERTIME	\$1,466.71	\$2,053.86	\$16,963.00	\$14,909.14
51-20-451	HEALTH INSURANCE	\$5,580.12	\$7,954.12	\$57,271.00	\$49,316.88
51-20-461	SOCIAL SECURITY	\$1,661.53	\$3,263.13	\$21,203.00	\$17,939.87
51-20-462	IMRF	\$1,033.26	\$2,026.32	\$12,667.00	\$10,640.68
51-20-471	UNIFORMS	\$ .00	\$ .00	\$ .00	\$ .00
51-20-513	MAINT. SERVICE- VEHICLES	\$ .00	\$ .00	\$4,500.00	\$4,500.00
51-20-517	MAINT. SERVICE - WATER SYSTEM	\$ .00	\$ .00	\$25,800.00	\$25,800.00
51-20-532	AUDIT	\$ .00	\$ .00	\$6,300.00	\$6,300.00
51-20-534	LEGAL SERVICES	\$ .00	\$ .00	\$4,200.00	\$4,200.00
51-20-536	DATA PROCESSING SERVICES	\$ .00	\$ .00	\$5,700.00	\$5,700.00
51-20-537	LABORATORY ANALYSIS	\$113.40	\$113.40	\$5,120.00	\$5,006.60
51-20-551	POSTAGE	\$28.20	\$271.41	\$2,200.00	\$1,928.59
51-20-552	TELEPHONE	\$391.67	\$391.67	\$4,700.00	\$4,308.33
51-20-561	DUES AND PUBLICATIONS	\$404.56	\$404.56	\$990.00	\$585.44
51-20-563	TRAINING	\$345.00	\$345.00	\$3,120.00	\$2,775.00
51-20-571	ELECTRIC POWER	\$5,257.78	\$5,257.78	\$26,500.00	\$21,242.22
51-20-574	NATURAL GAS	\$ .00	\$ .00	\$ .00	\$ .00
51-20-592	COMPREHENSIVE INSURANCE	\$ .00	\$ .00	\$48,527.00	\$48,527.00
51-20-595	OTHER PROFESSIONAL SERVICES	\$ .00	\$ .00	\$1,300.00	\$1,300.00
51-20-611	MAINT. SUPPLIES - BUILDING	\$187.16	\$187.16	\$350.00	\$162.84
51-20-616	MAINT. SUPPLIES-WATER SYSTEM	\$15,219.24	\$15,219.24	\$60,299.00	\$45,079.76
51-20-651	OFFICE SUPPLIES	\$265.00	\$265.00	\$1,900.00	\$1,635.00
51-20-653	SMALL TOOLS	\$ .00	\$ .00	\$500.00	\$500.00
51-20-657	DIESEL FUEL	\$ .00	\$ .00	\$600.00	\$600.00
51-20-659	CHEMICALS	\$330.00	\$330.00	\$38,050.00	\$37,720.00
51-20-830	CAPITAL OUTLAY - EQUIPMENT	\$ .00	\$ .00	\$35,000.00	\$35,000.00
51-20-953	INTERFUND TRANS	\$ .00	\$34,404.00	\$313,892.00	\$279,488.00
<b>Department 20 Totals</b>					
Revenues		\$ .00	\$ .00	\$ .00	\$ .00
Expenses		\$53,426.76	\$114,772.91	\$957,853.00	\$843,080.09
<b>Fund 51 Totals</b>					
Revenues		\$33,746.17	\$147,397.62	\$957,853.00	-\$810,455.38
Expenses		\$53,426.76	\$114,772.91	\$957,853.00	\$843,080.09

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 FY Over/Under
52-00-372	SEWER CHARGES	\$20,027.78	\$88,594.60	\$588,530.00	-\$499,935.40
52-00-373	LIFT STATION CHARGES	\$642.63	\$2,263.79	\$14,900.00	-\$12,636.21
52-00-374	DEBT SERVICES CHARGES	\$4,124.03	\$18,331.00	\$113,100.00	-\$94,769.00
52-00-381	INTEREST INCOME	\$ .00	\$ .00	\$ .00	\$ .00
52-00-389	MISC. INCOME	\$ .00	\$ .00	\$ .00	\$ .00
<b>Department 00 Totals</b>					
	Revenues	\$24,794.44	\$109,189.39	\$716,530.00	-\$607,340.61
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
52-21-421	SALARIES FULL-TIME	\$12,094.37	\$24,188.75	\$157,227.00	\$133,038.25
52-21-422	SALARIES PART-TIME	\$ .00	\$1,755.00	\$ .00	-\$1,755.00
52-21-423	OVERTIME	\$3,237.62	\$4,001.10	\$20,410.00	\$16,408.90
52-21-451	HEALTH INSURANCE	\$3,561.00	\$7,122.00	\$36,096.00	\$28,974.00
52-21-461	SOCIAL SECURITY	\$1,128.83	\$2,213.66	\$13,589.00	\$11,375.34
52-21-462	IMRF	\$700.66	\$1,288.27	\$8,118.00	\$6,829.73
52-21-471	UNIFORM ALLOWANCE	\$1,365.33	\$1,365.33	\$10,400.00	\$9,034.67
52-21-512	MAINT. SERVICE - EQUIPMENT	\$600.00	\$600.00	\$14,900.00	\$14,300.00
52-21-513	MAINT. SERVICE - VEHICLES	\$ .00	\$ .00	\$1,400.00	\$1,400.00
52-21-518	MAINT SERVICE SEWER SYSTEM	\$ .00	\$ .00	\$22,200.00	\$22,200.00
52-21-532	AUDIT	\$ .00	\$ .00	\$6,300.00	\$6,300.00
52-21-533	ENGINEERING	\$ .00	\$ .00	\$2,900.00	\$2,900.00
52-21-534	LEGAL SERVICES	\$ .00	\$ .00	\$4,200.00	\$4,200.00
52-21-536	DATA PROCESSING SERVICES	\$ .00	\$ .00	\$5,700.00	\$5,700.00
52-21-537	LABORATORY ANALYSIS	\$10,116.40	\$10,116.40	\$27,200.00	\$17,083.60
52-21-549	OTHER PROFESSIONAL SERVICES	\$105.00	\$105.00	\$1,950.00	\$1,845.00
52-21-551	POSTAGE	\$28.20	\$271.41	\$1,700.00	\$1,428.59
52-21-552	TELEPHONE	\$160.00	\$160.00	\$1,920.00	\$1,760.00
52-21-562	IEPA PERMIT FEES	\$ .00	\$ .00	\$18,500.00	\$18,500.00
52-21-563	TRAINING	\$ .00	\$ .00	\$900.00	\$900.00
52-21-571	ELECTRICAL POWER	\$6,590.63	\$6,590.63	\$63,697.00	\$57,106.37
52-21-574	NATURAL GAS	\$586.06	\$586.06	\$5,900.00	\$5,313.94
52-21-592	COMPREHENSIVE INSURANCE	\$ .00	\$ .00	\$48,527.00	\$48,527.00
52-21-595	OTHER PROFESSIONAL SERV	\$8,499.73	\$12,153.57	\$47,500.00	\$35,346.43
52-21-611	MAINT. SUPPLIES - BUILDING	\$ .00	\$ .00	\$500.00	\$500.00
52-21-612	MAINT. SUPPLIES - EQUIPMENT	\$ .00	\$ .00	\$2,700.00	\$2,700.00
52-21-616	METER REPLACEMENT PROGRAM	\$ .00	\$ .00	\$ .00	\$ .00
52-21-617	MAINT. SUPPLIES-SEWER SYSTEM	\$3,850.64	\$3,850.64	\$10,900.00	\$7,049.36
52-21-651	OFFICE SUPPLIES	\$ .00	\$ .00	\$900.00	\$900.00
52-21-657	DIESEL FUEL	\$ .00	\$ .00	\$3,500.00	\$3,500.00
52-21-659	CHEMICALS	\$ .00	\$ .00	\$34,307.00	\$34,307.00
52-21-830	CAPITAL OUTLAY- EQUIPMENT	\$ .00	\$ .00	\$24,517.00	\$24,517.00
52-21-953	INTERFUND TRANS	\$ .00	\$4,872.00	\$117,972.00	\$113,100.00
<b>Department 21 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$52,624.47	\$81,239.82	\$716,530.00	\$635,290.18
<b>Fund 52 Totals</b>					
	Revenues	\$24,794.44	\$109,189.39	\$716,530.00	-\$607,340.61
	Expenses	\$52,624.47	\$81,239.82	\$716,530.00	\$635,290.18

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 F/Y Over/Under
53-00-381	WATER-SEWER CAPITAL INTEREST	\$ .00	\$10.91	\$ .00	\$10.91
53-00-396	RESERVE CASH - CAPITAL	\$ .00	\$ .00	\$10,500.00	-\$10,500.00
<b>Department 00 Totals</b>					
	Revenues	\$ .00	\$10.91	\$10,500.00	-\$10,489.09
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
53-22-535	PLANNING SERVICES	\$309.09	\$309.09	\$6,000.00	\$5,690.91
53-22-595	OTHER PROFESSIONAL SERVICES	\$ .00	\$ .00	\$4,500.00	\$4,500.00
<b>Department 22 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$309.09	\$309.09	\$10,500.00	\$10,190.91
<b>Fund 53 Totals</b>					
	Revenues	\$ .00	\$10.91	\$10,500.00	-\$10,489.09
	Expenses	\$309.09	\$309.09	\$10,500.00	\$10,190.91

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 FY Over/Under
54-00-336	WATER-SEWER FUND UTILITY TAX	\$ .00	\$19,927.07	\$195,000.00	-\$175,072.93
54-00-346	HALF PERCENT SALES TX FOR WWTP	\$13,869.19	\$30,435.52	\$203,512.00	-\$173,076.48
54-00-381	INTEREST INCOME	\$ .00	\$272.63	\$2,800.00	-\$2,527.37
54-00-393	TRANSFER FROM WATER FUND	\$ .00	\$ .00	\$10,362.00	-\$10,362.00
54-00-394	TRANSFER FROM SEWER FUND	\$ .00	\$ .00	\$113,100.00	-\$113,100.00
<b>Department 00 Totals</b>					
	Revenues	\$13,869.19	\$50,635.22	\$524,774.00	-\$474,138.78
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
54-22-533	ENGINEERING SERVICES	\$862.50	\$862.50	\$ .00	-\$862.50
54-22-534	LEGAL SERVICES	\$605.20	\$605.20	\$13,952.00	\$13,346.80
54-22-616	METER REPLACEMENT PROGRAM	\$ .00	\$ .00	\$ .00	\$ .00
54-22-713	2018 IEPA LOAN	\$ .00	\$ .00	\$402,878.00	\$402,878.00
54-22-953	INTERFUND TRANSFERS	\$ .00	\$ .00	\$107,944.00	\$107,944.00
<b>Department 22 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$1,467.70	\$1,467.70	\$524,774.00	\$523,306.30
<b>Fund 54 Totals</b>					
	Revenues	\$13,869.19	\$50,635.22	\$524,774.00	-\$474,138.78
	Expenses	\$1,467.70	\$1,467.70	\$524,774.00	\$523,306.30

# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 F/Y Over/Under
55-00-381	WATERMAIN REPL FUND INTEREST INC	\$ .00	\$81.69	\$405.00	-\$323.31
55-00-389	MISC INCOME	\$ .00	\$ .00	\$ .00	\$ .00
55-00-393	INTERFUND TRANS	\$ .00	\$ .00	\$499,126.00	-\$499,126.00
55-00-394	LOAN PROCEEDS - IEPA DRINK WAT	\$313,875.00	\$503,649.50	\$4,372,000.00	-\$3,868,350.50
55-00-395	DCEO CAPITAL BILL GRANT	\$474,486.17	\$474,486.17	\$967,000.00	-\$492,513.83
55-00-396	RESERVE CASH	\$ .00	\$ .00	\$65,420.00	-\$65,420.00
<b>Department 00 Totals</b>					
	Revenues	\$788,361.17	\$978,217.36	\$5,903,951.00	-\$4,925,733.64
	Expenses	\$ .00	\$ .00	\$ .00	\$ .00
55-21-422	SALARIES PART-TIME	\$ .00	\$ .00	\$ .00	\$ .00
55-21-533	ENGINEERING	\$16,393.52	\$16,393.52	\$611,200.00	\$594,806.48
55-21-714	DEBT SERV - 2017 IEPA LOAN	\$ .00	\$ .00	\$65,304.00	\$65,304.00
55-21-830	CAPITAL OUTLAY - EQUIPMENT	\$ .00	\$4,647.00	\$4,647.00	\$ .00
55-21-861	CAPITAL OUTLAY-WATERMAINS	\$245,691.00	\$413,815.50	\$5,222,800.00	\$4,808,984.50
<b>Department 21 Totals</b>					
	Revenues	\$ .00	\$ .00	\$ .00	\$ .00
	Expenses	\$262,084.52	\$434,856.02	\$5,903,951.00	\$5,469,094.98
<b>Fund 55 Totals</b>					
	Revenues	\$788,361.17	\$978,217.36	\$5,903,951.00	-\$4,925,733.64
	Expenses	\$262,084.52	\$434,856.02	\$5,903,951.00	\$5,469,094.98



# Village of Beecher VARIANCE REPORT for Jun of 2022

625 Dixie Hwy Beecher IL 60401

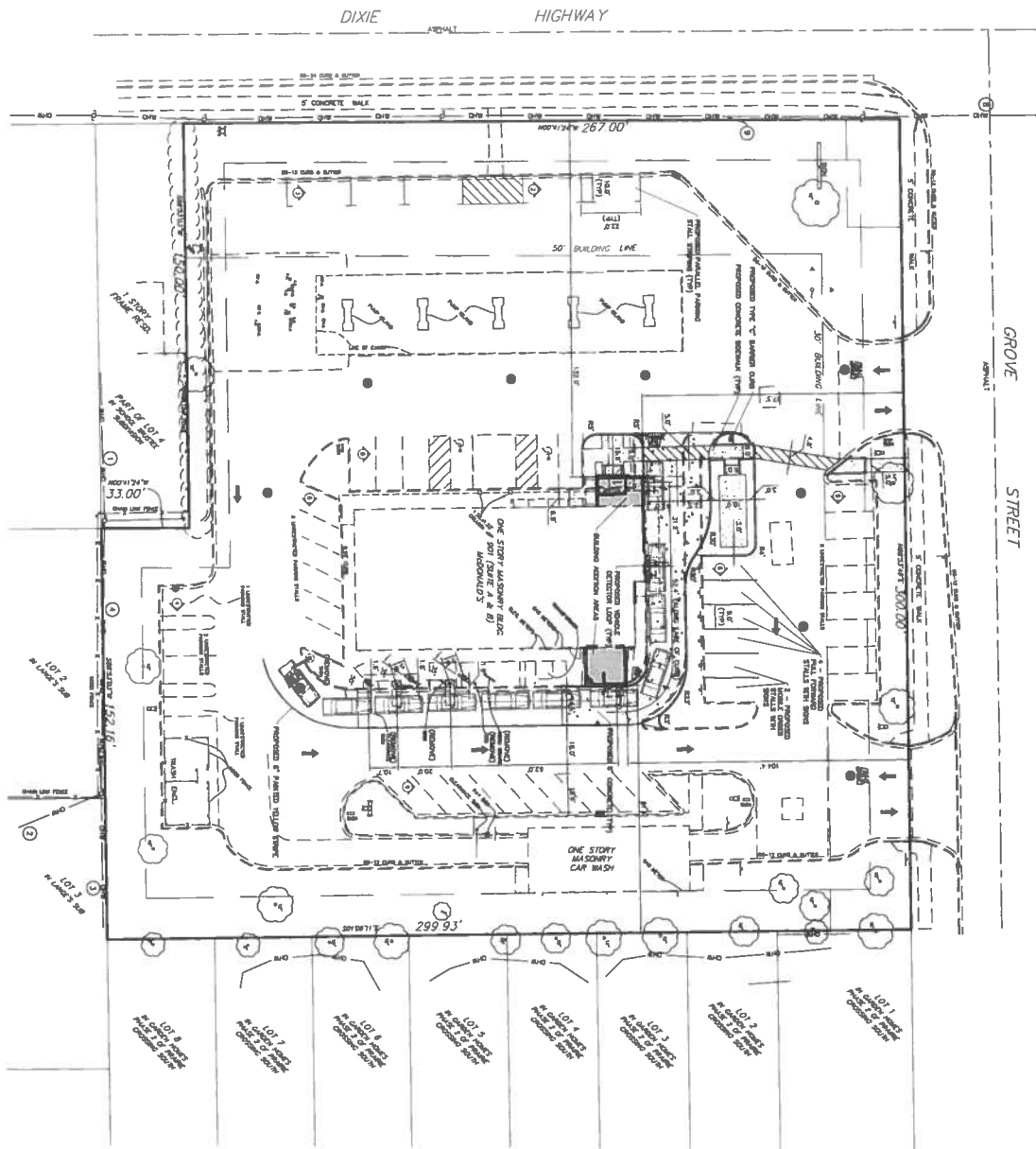
G/L Number	G/L Title	FY 23 Month's Activity	FY 23 Fiscal YTD Activity	FY 23 Budget	FY 23 F/Y Over/Under
<b>Grand Totals</b>					
	Revenues	\$1,040,637.14	\$2,000,608.34	\$16,950,291.00	\$14,949,682.66
	Expenses	\$770,332.15	\$1,292,870.01	\$16,950,291.00	\$15,657,420.99

# BUILDING PERMITS - JUNE 2022

PERMIT #	OWNER NAME	ADDRESS	DATE	DESCRIPTION	COST	VALUE
070-22-06B	Teslow	1891 Monhegan	06/01/2022	Fence	\$70.00	\$11,649.00
071-22-06BE	McInerney	1146 Dixie	06/01/2022	Rooftop solar	\$220.00	\$14,839.00
072-22-05B	Rosenbrock	657 Pasadena	06/03/2022	Shed	\$85.00	\$10,000.00
073-22-06B	Stuckart	376 Waterford	06/06/2022	Fence	\$70.00	\$12,208.00
074-22-06B	Harden	605 Reed	06/07/2022	Rear stairs	\$85.00	\$6,500.00
075-22-06B	Rukavina	1469 Trailside	06/07/2022	Pool stairs	\$85.00	\$650.00
076-22-06B	Braasch	321 Lilac	06/10/2022	Fence	\$70.00	\$9,300.00
077-22-06BE	Avila	311 Fairway	06/13/2022	Generator	\$165.00	\$9,000.00
078-22-06B	Mieszczak	1629 Sawgrass	06/13/2022	Patio Roof	\$85.00	\$9,000.00
079-22-06B	Ruelo	622 Hodges	06/14/2022	Pool	\$90.00	\$9,000.00
080-22-06B	Konczal	320 Aspen	06/14/2022	Fence	\$70.00	\$9,993.00
081-22-06BE	Rodriguez	1455 Clifton	06/16/2022	Pool & Fence	\$154.00	\$18,150.00
082-22-06B	Panici	315 Spring Cove	06/16/2022	Pool	\$90.00	\$8,000.00
083-22-06B	Vladika	226 Aspen	06/21/2022	Walkway/2 patios	\$85.00	\$7,000.00
084-22-06B	Stojak	724 W. Indiana	06/21/2022	Rooftop solar	\$60.00	\$5,000.00
085-22-06P	Williams	251 Pine	06/21/2022	Irrigation	\$80.00	\$4,900.00
086-22-06BE	Booker	1166 Dixie	06/22/2022	Breezeway/Garage	\$442.20	\$13,000.00
087-22-06BE	Stadt	548 Melrose	06/22/2022	Rooftop solar	\$253.00	\$18,346.00
088-22-06B	Peterson	631 Miller	06/22/2022	Garage Roof	\$60.00	\$5,500.00
089-22-06B	Buddys	613 Dixie	06/27/2022	Shed	\$165.00	\$5,000.00
090-22-06B	Doss	391 Tramore	06/28/2022	Fence	\$70.00	\$7,800.00
091-22-06B	Magruder	1658 Woodbury Bend	06/30/2022	Fence	\$70.00	\$7,940.00

## MONTHLY TOTALS

\$2,624.20 \$202,775.00



DIXIE HIGHWAY

GROVE STREET

**CREDIT NOTES:**  
 1. THESE PLANS ARE BASED ON THE BOUNDARY AND TOPOGRAPHIC SURVEY (SURVEY PROJECT 22-2233) PREPARED BY DENTZ AND ASSOCIATES, INC. (A/E/C) 580 E. CHRYSLER PLACE, LOMBARD, ILLINOIS 60148  
 2. PRIOR TO CONSTRUCTION, CONTRACTOR TO CONTACT THE LOCAL HEALTH DEPARTMENT TO VERIFY THE PERMITS AND SHIPPING FROM THE MOST CURRENT SET OF PLANS AND SPECIFICATIONS

CALCULATED AREA DATA	
GR. TOTAL SPACES	43
DR. TOTAL SPACES	43
DRIVE THRU SPACES	4
TOTAL SPACES	47
TOTAL AREA	62,303 SF (1.86 AC.)



**SITE PLAN**

McDonald's  
 711 Jorie Blvd. 3rd Floor  
 Oak Brook, IL 60523  
**McDONALD'S - BEECHER, IL**  
 901 Dixie Highway  
 Beecher, Illinois



CHECKED BY:	J. MILLER
DESIGN BY:	D. OLSON
DRAWN BY:	D. OLSON
DATE:	JULY 1, 2022
SCALE:	1" = 20'
PROJECT NO.:	22-040

1 OF 1  
 LC # 22-2244

## June 2022, Police Department Monthly Report

After reviewing the June activity report you will find that our officers are working hard

- |                       |  |
|-----------------------|--|
| June 1 <sup>st</sup>  | Chief attended the emergency board meeting regarding hiring employees  |
| June 2 <sup>nd</sup>  | Chief attended the Will County Chiefs meeting in Bolingbrook   |
| June 6 <sup>th</sup>  | Chief met with Monee Chief Scott Koerner and Village Manager Ruben Bautista to discuss the possibility of moving to the sheriffs radios.         |
| June 8 <sup>th</sup>  | Officers attended Denis Tagenhorst's funeral in dress uniform. All officers attended except Sgt. DeCorte whose wife had a serious medical issue. |
| June 15 <sup>th</sup> | Officers and Trustee Tieri participated in Beecher's Torch Run through the village   |
| June 17 <sup>th</sup> | Trustee Tieri and the chief presented medals to special Olympics athletes at the special Olympics summer games.                                  |
| June 24 <sup>th</sup> | Chief met with a possible towing contractor  |
| June 26 <sup>th</sup> | Sgt. DaCorte, Officer Arroyo and the chief attended Pastor/Chaplain Ron Rock's retirement celebration at Zion Church.                            |
| June 29 <sup>th</sup> | Officer Certa was asked to resign from BPD, which he did   |

**Beecher Police Department  
Monthly Ticket Report  
Jun-22**

				Current Total	Aggregate Total				
Driving under the influence of alcohol/drugs				1	4				
Driving with bac over .08				1	2				
Driving under the influence of drugs in urine				0	0				
Illegal transportation of alcohol				0	7				
Suspended registration				7	17				
Improper display of registration				1	1				
Improper use of registration				0	2				
Operation of uninsured motor vehicle				19	65				
No valid registration				10	43				
No valid drivers license				4	18				
Driving while license suspended or revoked				9	24				
Speeding				21	101				
Disobey traffic control device				5	7				
Seat belt violation				3	3				
Improper lane usage				0	14				
Adult cannabis in motor vehicle				2	9				
Truck violation (size/weight/load)				8	37				
	Overweight		1						
	Overweight / registration		0						
	Overwidth / Overlength		0						
	No safety test		7						
	Permit Violation		0						
	No valid CDL								
Equipment violation				6	23				
Fail to yield - emergency vehicle				0	2				
Cell Phone Violation				5	10				
All others				2	10				
Total tickets				104	399				
Total violators				69	282				
	<b>Current</b>	<b>%</b>	<b>Aggregate</b>	<b>%</b>	<b>Current</b>	<b>%</b>	<b>Aggregate</b>	<b>%</b>	
M/W	16	23%	97	34%	F/W	8	12%	27	10%
M/B	16	23%	62	21%	F/B	1	1%	11	4%
M/Hispanic	22	32%	67	23%	F/Hispanic	6	9%	16	6%
M/Other	0	0%	2	1%	F/Other	0	0%	0	0%
	<b>Current</b>	<b>%</b>	<b>Aggregate</b>	<b>%</b>					
Total White	24	35%	124	44%					
Total Black	17	25%	73	26%					
Total Hispanic	28	40%	83	29%					
Total Other	0	0%	2	1%					

## June 2022 Tickets

Officer	Citations	Warnings	P-tickets	Compromise	Total
107	2	5	0	0	7
108	15	8	0	0	23
149	12	51	0	0	63
157	0	0	0	0	0
169	0	30	0	0	30
170	1	0	0	0	1
171	24	30	0	2	56
172	17	43	0	0	60
173	13	26	1	0	40
174	0	7	0	0	7
175	17	43	0	0	60
176	3	3	0	0	6
98	0	0	2	13	15
<b>Totals</b>	<b>104</b>	<b>246</b>	<b>3</b>	<b>15</b>	<b>368</b>

# Beecher Police Department

## CAD Calls For Service Counts

6/1/2022 12:00:00 AM to 7/1/2022 12:00:00 AM

<b>911 HANG UP CALL</b>	<b>6</b>
<b>Abandoned 911 Call</b>	<b>6</b>
<b>Accident</b>	<b>7</b>
<b>ALARM</b>	<b>8</b>
<b>Animal Complaints</b>	<b>10</b>
<b>Assist Fire Department</b>	<b>50</b>
<b>Assist Law Agency</b>	<b>5</b>
<b>BUILDING CHECK</b>	<b>173</b>
<b>BURGLARY TO MOTOR VEHICLE</b>	<b>2</b>
<b>CIVIL CALL</b>	<b>1</b>
<b>Criminal Damage to Property</b>	<b>3</b>
<b>Deceptive Practices</b>	<b>1</b>
<b>Detail</b>	<b>1</b>
<b>Disturbance</b>	<b>1</b>
<b>Driving Under the Influence</b>	<b>1</b>
<b>Elderly Subject Relation Complaint</b>	<b>1</b>
<b>Escorts</b>	<b>10</b>
<b>Extra Patrol</b>	<b>36</b>
<b>FINGERPRINTING DUTIES</b>	<b>1</b>
<b>Firework Complaints</b>	<b>5</b>
<b>Follow Up</b>	<b>12</b>
<b>Foot Patrol</b>	<b>2</b>
<b>Found</b>	<b>1</b>
<b>FRAUD INVESTIGATION</b>	<b>1</b>
<b>Gun Complaints</b>	<b>2</b>
<b>HARASSMENT</b>	<b>1</b>
<b>Illegal Burning Complaint</b>	<b>1</b>
<b>Information</b>	<b>2</b>
<b>Juvenile Complaints</b>	<b>3</b>
<b>Lock out or in</b>	<b>6</b>
<b>Loud</b>	<b>1</b>
<b>Motorist Assist</b>	<b>6</b>
<b>Neighbor Complaints</b>	<b>2</b>
<b>NOTIFICATIONS</b>	<b>1</b>
<b>Open Door</b>	<b>3</b>

<b>Ordinance Violation</b>	<b>1</b>
<b>Other Complaints</b>	<b>4</b>
<b>Parking Complaints</b>	<b>2</b>
<b>Phone</b>	<b>1</b>
<b>Public Service</b>	<b>7</b>
<b>Public Works</b>	<b>3</b>
<b>Reckless Driving Complaints</b>	<b>4</b>
<b>Report Writing</b>	<b>3</b>
<b>Repossessions</b>	<b>1</b>
<b>Return Phone Messages</b>	<b>2</b>
<b>Sick</b>	<b>1</b>
<b>Solicitor Complaints</b>	<b>2</b>
<b>Stand By</b>	<b>1</b>
<b>STOLEN</b>	<b>1</b>
<b>Suspicious</b>	<b>18</b>
<b>Theft</b>	<b>1</b>
<b>Traffic Stop</b>	<b>318</b>
<b>Transport</b>	<b>1</b>
<b>Trespassing</b>	<b>1</b>
<b>Unknown</b>	<b>2</b>
<b>Unwanted</b>	<b>2</b>
<b>Vehicle Maintenance</b>	<b>4</b>
<b>Walk in at Station</b>	<b>12</b>
<b>Welfare Check</b>	<b>5</b>
<b>Total</b>	<b>769</b>

END OF REPORT



# Beecher Police Department

## Accidents by Location

6/1/2022 12:00:00 AM to 7/1/2022 12:00:00 AM

**B1-22-0000192 - Control # 20220192**

6/8/2022 8:51:00 AM

504 Country Ln

Inv. By: Rodriguez, Michael 169

1 - Driver

Meyer-Vates, Deanie M.

O - No Apparenty Injury

**B1-22-0000219 - Control # 20220219**

6/25/2022 10:25:00 PM

532 Gould St

Inv. By: Hancock, James 175

1 - Driver

Unknown

13 - Parked

TESKE, RODGER E

**B1-22-0000202 - Control # 20220202**

6/14/2022 11:21:00 AM

722 Dixie Hwy

Inv. By: Beck, Thomas 170

1 - Driver

GARCIA, NINA R

O - No Apparenty Injury

1 - Driver

Franklin, Angelina M

O - No Apparenty Injury

**B1-22-0000221 - Control # 20220221**

6/27/2022 4:34:00 PM

Dixie Hwy / Chestnut Ln

Inv. By: Rodriguez, Michael 169

1 - Driver

Smith, Shekinah A

O - No Apparenty Injury

1 - Driver

Hamann, Seth W

O - No Apparenty Injury

**B1-22-0000215 - Control # 20220215**

6/22/2022 11:53:00 PM

W Indiana Ave / Dixie Hwy

Inv. By: Szwab, Krzysztof 171

1 - Driver

Shear, Jami L

O - No Apparenty Injury

1 - Driver

Kaye, Lisa F

O - No Apparenty Injury

# Beecher Police Department

## Case Report Summary

6/1/2022 12:00:00 AM to 6/30/2022 11:59:59 PM

<u>Case Number</u>	<u>Subject</u>	<u>Date/Time</u>	<u>Case Report Location</u>	<u>Call for Service Location</u>	<u>Primary Officer</u>	<u>Offense Code</u>
22-0000187	Battery / Disorderly Conduct	6/3/2022 7:23:24 PM	618 Gould St	618 Gould St	Szwab, Krzysztof #171	0460 2890
22-0000188	Death Natural Causes	6/3/2022 10:08:42 PM	1201 DIXIE HWY	724 Penfield St	Fravel, Brian #149	9431
22-0000189	DWLS	6/4/2022 11:08:48 PM	Dixie Hwy / Church Rd	Dixie Hwy / Miller St	Szwab, Krzysztof #171	2480 6601
22-0000190	DWLS	6/5/2022 9:17:30 AM	Dixie / Miller	29412 S Dixie Hwy	Young, Jeffrey #107	2480 6601
22-0000191	Theft	6/5/2022 5:43:59 PM	1201 Dixie Hwy Rm 22	1201 Dixie Hwy Apt 22	Young, Jeffrey #107	0825
22-0000192	Accident	6/8/2022 8:51:30 AM		504 Country Ln	Rodriguez, Michael #169	
22-0000193	No Valid DL	6/8/2022 10:08:09 PM	Dixie Hwy / Miller St	290(300) Blk Dixie Hwy	Szwab, Krzysztof #171	2470 6630
22-0000194	Burglary	6/4/2022 10:21:46 PM	643 Reed St	643 Reed St	Dacorte, Aaron 157	0610
22-0000195	DWLS	6/11/2022 11:52:44 AM	400 Blk Grove St	800 W Church Rd	Szwab, Krzysztof #171 Emerson, Rick #108	0610 2480 6648 6636 6712
22-0000196	Pursuit	6/12/2022 12:53:42 AM	Monhegan Ave / Quail Hollow Dr	N Monhegan Ave / N Quail Hollow Dr	Hanson, Erik #172	6600
22-0000197	Burglary to Motor Vehicle	6/12/2022 8:39:11 AM	255 Hunters Dr	255 Hunters Dr	Certa, Dylan #176 Hanson, Erik #172	0760 0760
22-0000198	Burglary from Vehicle	6/12/2022 11:37:19 AM	1977 Cutler Ct	1977 Cutler Ct	Certa, Dylan #176	0760
22-0000199	Disorderly Conduct	6/12/2022 6:33:41 PM	1378 Somerset Dr	1390 Somerset Dr	Certa, Dylan #176	2890
22-0000200	Assist Fire Department	6/13/2022 5:05:15 AM	1201 Dixie Hwy	1201 Dixie Hwy	Hancock, James #175	9001
22-0000201	Fraud	6/13/2022 7:28:32 PM	747 Woodward St	747 Woodward St	Szwab, Krzysztof #171	1191
22-0000202	Accident	6/14/2022 11:21:02 AM		722 Dixie Hwy	Beck, Thomas #170	
22-0000203	Fleeing / Eluding	6/14/2022 7:25:45 PM	311 DIXIE HWY	N Rt 1 / W County Line Rd	Fravel, Brian #149	6607

22-0000204	DWLS / Suspended Reg Non Insurance	6/14/2022 11:37:32 PM	S Dixie Hwy / Church Rd	S Dixie Hwy / Hunters Dr	Szwab, Krzysztof #171	2495 6602 2480 2462
22-0000205	Damage to property	6/15/2022 10:41:11 AM	237 Pine St	237 Pine St	Emerson, Rick #108	9104
22-0000206	Possesion of adult use cannabis	6/17/2022 11:21:02 PM	DIXIE HWY / W INDIANA AVE	W Indiana Ave / Woodward St	Fravel, Brian #149	2435 6631
22-0000207	T - Traffic Stop	6/18/2022 6:01:50 AM		Dixie Hwy / Chestnut Ln	Szwab, Krzysztof #171 Szwab, Krzysztof 171	2480 6712
22-0000208	DWLR	6/18/2022 7:11:09 AM	1184 Dixie Hwy	1184 Dixie Hwy	Hanson, Erik #172	2480 6712
22-0000209	CDP	6/20/2022 7:28:45 AM	675 Penfield St	675 Penfield St	Emerson, Rick #108	1340
22-0000210	DWLR	6/20/2022 12:03:03 PM	DIXIE HWY / HODGES ST	632 Dixie Hwy	Emerson, Rick #108	2480 6635 6648
22-0000211	No valid D/L	6/20/2022 10:25:21 PM	W Indiana Ave / Elliott St	W Indiana Ave / S Ashland Ave	Hancock, James #175	2470 2462 2461
22-0000212	No valid D/L	6/21/2022 3:23:41 AM	Chruch / Dixie	S Dixie Hwy / W Eagle Lake Rd	Hancock, James #175	2470
22-0000213	Walk in at Station	6/21/2022 3:36:05 PM		724 Penfield St	Drew, Ryan #173	
22-0000214	Suspended Registration/No Valid DL/OUMV	6/22/2022 10:30:18 PM	W Indiana Ave / Gould St	W Indiana Ave / Gould St	Fravel, Brian #149	2462 2470 2461
22-0000215	Accident	6/22/2022 11:53:50 PM		W Indiana Ave / Dixie Hwy	Szwab, Krzysztof #171	
22-0000216	Public Service	6/23/2022 8:20:45 PM			Fravel, Brian #149	
22-0000217	Assist Fire Department	6/24/2022 10:29:48 AM		718 Woodward St	Dacorte, Aaron #157	
22-0000218	DWLS et al	6/24/2022 8:10:30 PM	300 DIXIE HWY	S Dixie Hwy / W Corning Rd	Fravel, Brian #149	2480 2461 6712
22-0000219	Accident	6/25/2022 10:27:57 PM		532 Gould St	Hancock, James #175	
22-0000220	DUI	6/26/2022 9:11:27 PM	730 DIXIE HWY	S Dixie Hwy / W Eagle Lake	Hancock, James #175	2411

Rd

2410  
2480  
2461  
6630  
6148

22-0000221	Accident	6/27/2022 4:34:14 PM	Dixie Hwy / Chestnut Ln	Rodriguez, Michael #169	
22-0000222	T - Traffic Stop	6/27/2022 7:47:23 PM	Miller St / Dixie Hwy	Hanson, Erik #172	
22-0000223	Suicide Threat	6/27/2022 10:02:10 PM	411 Hunters Dr	Fravel, Brian #149	9607
22-0000224	Drug Possession	6/29/2022 1:26:36 PM	505 Highlington Ct	Drew, Ryan #173	9183
22-0000225	PCS et al	6/29/2022 3:21:22 PM	W Indiana Ave / Woodward St Ave	Drew, Ryan #173	2020
					2480
					2462
					5081
22-0000226	Traffic Stop	6/29/2022 11:17:29 PM	700 Blk Dixie Hwy	Hanson, Erik #172	6699
					2461
					2436
					2496
					6602
					2455

# Beecher Emergency Management

## Monthly Report

June, 2022

06/15/2022 Torch Run for Special Olympics

- Escort
- 1 hour
- R. Heim

06/21/2022 Assist PD with Funeral

- Escort
- 1 hour
- R. Heim

06/29/2022 Faith Church Food Pantry

- Traffic Control
- 1 hour
- S. Murray

Total Hours: 3 hours

2022

Enforcement Officer June

Code

Harrison

David

2022 Code Enforcement Report

Code Violations

65

Grass Weeds

Tall Grass Weeds Fines ISSUED

9

Open Storage

0

Basketball Hoop

1

Boat

0

Trailer

2

Camper

4

Motorhome

0

Abandon/Disabled Vehicle

0

Parking Tickets

2

Warning Notice Various

2

Vehicle on Parkway

1

Other Parkway Violations

0

Dumpsters

1

Storage Pod/Container

0

Nuisance Letter

0

Dog Running at Large/Incidents

1

Dog Tags

0

Dog Increment

0

Construction Debris

1

Prohibited Generally

2

Swimming Pool Violations

0

Pond Maintenance

0

Water Bills Final Notice

60

Signs Prohibited

0

Trash Recepticals left on curb

0

Unlicensed Contractors

1

Deposits in street

2

Zoning Violations

0

IPMC Violations

6

IPMC Violation Fines Issued

1

Sidewalk Obstruction

0

06/28/2022

BEECHER VETERINARY CLINIC  
ANNUAL ANIMAL CONTROL PROGRAM

Year	Dogs	Cats	Other	Total	Annual Fee
2007	27	13	2	42	\$1,664.00
2008	35	16	0	51	\$1,538.00
2009	49	18	3	70	\$1,590.00
2010	22	17	4	43	\$1,840.00
2011	N/A	N/A	N/A	N/A	\$3,200.00
2012	15	12	5	32	\$965.00
2013	13	21	7	41	\$1,120.00
2014	11	19	0	30	\$1,400.00
2015	13	19	3	35	\$1,300.00
2016	13	32	1	46	\$2,260.00
2017	12	25	8	45	\$1,810.00
2018	23	17	3	43	\$1,485.00
2019	11	23	2	36	\$1,830.00
2020	11	17	2	30	\$1,725.00
2021	14	23	0	37	\$1,615.00
15-YEAR TOTALS	269	272	40	581	\$25,342.00

Since 1984, Dr. Dan McKay has provided animal control services to the Village of Beecher, and has strived to find loving, caring families for all strays. Euthanasia is the last resort.

Dogs and cats returned to owners are fined by the Police Department and restitution is made to the Beecher Vet Clinic.

# **BEECHER PUBLIC WORKS – JUNE 2022 MONTHLY REPORT**

## **WEEK OF MAY 30<sup>TH</sup>, 2022**

DAILY WELL CHECKS – LIFT STATION CHECKS M-W-F – WEEKLY PARK INSPECTIONS – DAILY VILLAGE HALL CHECKS – BRUSH PICK UP - RENT TRENCHER & INSTALL NEW CABLES AT THE BOOSTER STATION & STORAGE TANK – REPAIR FLAGS ALONG DIXIE HWY – WORK ON FIREMEN'S PARK MAINTENANCE LIST – MOWING & WEED WHACKING – 2 HOCKEY PUCK READING & 1 FINAL READ – CAMERA INSTALL ON SPLASH PAD – INSTALL BUNTING ON P.D. FOR TATGENHORST – MOW & WEED WHACK DITCH/CREEK AT HUNTERS WEST POND – WORK ON WATER TRAILER

## **WEEK OF JUNE 6<sup>TH</sup>, 2022**

DAILY WELL CHECKS – LIFT STATION CHECKS M-W-F – WEEKLY PARK INSPECTIONS – DAILY VILLAGE HALL CHECKS – BRUSH PICK UP – WATER FLOWERS - INSTALL NEW 4" METER AT ELEMENTARY SCHOOL – INSTALL NEW 2" METER AT HIGH SCHOOL – PICK UP & HANG FLOWER BASKETS IN TOWN – MONTHLY E.P.A. WATER SAMPLES – HAUL 2 LOADS OF CRUSHED LIMESTONE TO FIREMEN'S PARK & SPREAD IN BEER STAND – 2 FINAL READ & 1 HOCKEY PUCK READING – PRESSURE WASH OUT-FLOW AT SEWER PLANT – MOWING 7 WEED WHACKING – PM MOWERS – SEWER JET ALL STORM LINES IN FIREMEN'S PARK – PM MOSQUITO SPRAYER – MOSQUITO SPRAYER PARTICLE TESTING COMPLETED & PASSED – CLEAN TROUGHS AT LION'S PARK & SOUTHFIELD – WORK ON WATER TRAILER

## **WEEK OF JUNE 13<sup>TH</sup>, 2022**

DAILY WELL CHECKS – LIFT STATION CHECKS M-W-F – WEEKLY PARK INSPECTIONS OPEN PARK BATHROOMS DAILY -- DAILY VILLAGE HALL CHECKS – WATER FLOWERS M/W/F - BRUSH PICK UP – RON TO SEWER PLANT FOR TRAINING M/W/F – STONE WORK ON CORNERS OF MILLBRIDGE & EAGLE LAKE AS WELL AS CURCH & CARDINAL – REPAIR JACK HAMMER HEAD FOR FENCE STAKES – MOWING & WEED WHACKING – 2 METER APPOINTMENTS – PM & OPEN FIREMEN'S PARK BATHROOMS – TRAINING WITH NEWER EMPLOYEES ON SKID STEER, BACKHOE, & MINI EX – SPRAY MOSQUITO'S – MULCH IN DEPOT PARK - REMOVE WEEDS FROM DEPOT & WOMENS WELFARE – SPRAY WEEDS AROUND TOWN – COLD PATCH - - WELL #5 POND MAINTENANCE - WORK ON WATER TRAILER

## **WEEK OF JUNE 20<sup>TH</sup>, 2022**

DAILY WELL CHECKS – LIFT STATION CHECKS M-W-F – WEEKLY PARK INSPECTIONS – DAILY VILLAGE HALL CHECKS WATER FLOWERS M/W/F – OPEN PARK BATHROOMS DAILY – BRUSH PICK UP – DAILY DAMAGE TO PARK BATHROOMS – HYDRANT TROUBLESHOOTING AT OAK PARK & INDIANA – LARVICIDE 1,788 CATCH BASINS THROUGH-OUT TOWN – FOUND SERVICE LINE LEAK IN NANTUCKET COVE & REPAIRED – RON TO SEWER PLANT FOR TRAINING ON TUES & THUR – POWER WASH & PAINT YELLOW CURB ALONG GROVE – PAINT BELLS FROM DEPOT PARK – LOCATES FOR PENFIELD STP – REMOVE BRICKS & COMPLETE RESTORATIONS ON EAST & WEST WELCOME SIGN'S – GENERAL STANDARDS CLASS(TYLER) – CLEAN TRUCKS & EQUIPMENT FROM MAIN BREAK ON WOODWARD – CLEAN SWALES ON INDIANA(SWEEPER BROKE) – TRIM TREES ALONG PARADE ROUTE – REPLACE WINDSHIELD ON 2015 F-350(GERBER) – SPRAY MOSQUITO'S - TRUCK SAFETY LANE INSPECTIONS – TAKE 2011 INT TO JONES FOR HYDRAULIC LEAK & PICKED UP 2003 INT THAT HAD BEEN THERE SINCE FEBRUARY -

## **WEEK OF JUNE 27<sup>TH</sup>, 2022**

DAILY WELL CHECKS – LIFT STATION CHECKS M-W-F – WEEKLY PARK INSPECTIONS – DAILY VILLAGE HALL CHECKS – OPEN PARK BATHROOMS DAILY – WATER FLOWERS M/W/F – BRUSH PICK UP – MOW & WEED WHACK FIREMEN'S PARK & 2 OPEN LOTS ON PENFIELD – INSTALL BEERS STAND FENCE – FINISH PARADE ROUTE TREE TRIMMING – METER READING – TURN OFF SPLASH PAD & SECURE – HANG BUNTING & FLAGS ON STAGE – IMPLEMENT PARKING AREA AT NORTH END OF PARK – PLACE ALL BARRICADES & GARBAGE CANS ALONG PARADE ROUTE – SWEEP INDIANA AVE SWALES & ALONG PENFIELD ST – 2 METER APPOINTMENTS ON FOXHOUND H.O.A SPRONKERS – COLD PATCHING – WELL #5 POND MAINTENANCE -



# Village of Beecher

## Monthly Water Department Report

**JUNE 2022**

### System Pumping Data

**Total Gallons Pumped: 15,919,000    Monthly Average: 531,000**

**Peak Day: 1,048,000 Gal. 06/30/2022**

### Well Pumping Data

**Well #3 Total Gallons: 5,239,000    Daily Average 175,000**

**Well #4 Total Gallons: 6,006,000    Daily Average 200,000**

**Well #5 Total Gallons: 4,674,000    Daily Average 156,000**

### Chemical Usage

**Total Pounds Chlorine used: 700.7    Well #3: 196.8    Well #4: 285.8**

**Well #5: 218.1**

**Total Pounds Aqua Mag used: 1,774.0    Well #3: 410.0    Well #4: 815.0**

**Well #5: 549.0**

**Total Gallons Fluoride used :0**

**Well #3:0**

**Well #4: 0**

**Well #5:0**

# Village of Beecher Wastewater Treatment Plant

## Monthly Report

**Month : JUNE 2022**

**Year: 2022**

**Total Gallons . MGD**

**Influent : 14.529 MGD**

**Daily Maximum: 0.6920 MGD /Minimum : 0.3830 MGD /Average Daily Flow: 0.4843 MGD**

**Effluent: 17.336 MGD**

**Daily Maximum: 0.8270 MGD**

**Minimum: 0.4357 MGD / Average Daily Flow : 0.5778 MGD**

**Excess Flow: 0.00 MGD**

**Chlorine Used: (lbs) 0**

**Excess Treated: 0.00 MGD**

**Rainfall: 1.87 Inches**

**Return Sludge: 28.972 MGD**

**Dry Sludge Removed (Cubic Yards): 0**

**Liquid Sludge Hauled Gallons: 0 gals**

**\*Laboratory Information: Effluent\***

**5 Day CBOD Avg : N/A mg/l . (Daily max): N/A mg/l**

**Total Suspended Solids Avg: N/A Avg (Daily Max): N/A mg/l**

**Ammonia Nitrogen Avg: N/A mg/l (Daily Max): N/A mg/l**

**Total Phosphorus Avg: N/A mg/l (Daily Max): N/A mg/l**

**\*Laboratory Information: Influent\***

**Total Phosphorus Avg: N/A mg/l ( Daily Max) : N/A mg/l**

**Average 5 Day BOD: N/A mg/l Average TSS: N/A mg/l**

**Ammonia Nitrogen Avg: N/A mg/l ( Daily max) : N/A mg/ l**

**% Removal BOD: N/A % % Removal SS: N/A %**

**Equipment repairs , maintenance.**

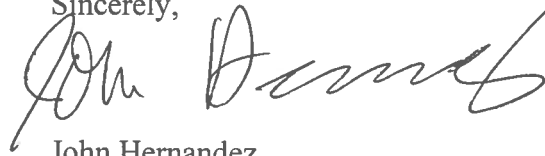
**\*OXIDATION DITCH** monthly , weekly maintenance performed. **\*BLOWER** monthly maintenance performed, **CLARIFIERS** monthly maintenance performed: **Raw Influent Pump #3 still out of service due to parts shortages.**

**\*Monthly DMR** lab analysis performed and completed, Ammonia nitrogen and Total Phosphorous, Up Stream/Down Stream, and Monthly Monitoring samples collected, and analysis performed and completed by Suburban Laboratories for the month of June., also Semi Annual Special Condition 18 samples collected and analysis performed and completed by Suburban Laboratories for the Month of May 2022, May 2022, **NPDES DMR** reports completed and submitted to the I.E.P.A.

Continue implementing an activated sludge process control monitory analysis consisting of monitoring daily , weekly, monthly aeration tanks solids inventory, mixed liquor suspended solids, ,settling, ph analysis, dissolved oxygen ,analysis, flow

adjustments, return sludge monitoring and adjustments, secondary clarifier sludge blanket monitoring ,sludge wasting rates adjustments and improvements, microscopic analysis of micro biological activity in the system, balancing sludge digestion in aerobic digesters through wasting, decanting,.

Sincerely,

A handwritten signature in black ink, appearing to read "John Hernandez", with a long, sweeping flourish extending upwards and to the right.

John Hernandez

Chief Operator Wastewater Treatment plant

## WATERMAIN AREAS THAT ARE STILL DUCTILE IRON

700 OAK PARK – 1,385'

500 ELLIOT – 1,308'

600 ELLIOT – 1,354'

800 & 900 PENFIELD – 2,165'

600 REED – 1,312'

700 REED – 1,270'

400 WOODWARD – 1,318'

500 WOODWARD – 1,318'

600 WOODWARD – 1,290'

700 WOODWARD – 1,305'

400 MAXWELL – 1,340'

700 BLOCK – 770'

200 MILLER – 1,960'

300 MILLER – 1,395'

400 MILLER – 1,610'

500 MILLER – 1,386'

600 MILLER – 1,360'

700 MILLER – 2,067' "BRIDGE WORK"

200 ORCHARD – 1,960'

300 ORCHARD – 1,395'

400 ORCHARD – 1,610'

800 LANGE – 595'

800 CAROLINE – 595'

800 DONOHO – 595'

500 & 600 HODGES – 2,132'

600 BIRCH – 600'

600 PARK – 730'

500 CATALPA – 1,260'

600 CATALPA – 1,360'

## WATERMAIN AREAS THAT ARE STILL DUCTILE IRON

800 CATALPA – 1,630'

900 CATALPA – 1,050'

1000 CATALPA – 1,487'

CATALPA CT – 600' "LOOPED BACK TO CATALPA"

500 & 600 CHESTNUT – 2,418 "INCLUDES SHORT SECTION BETWEEN DIXIE & OAK"

OAK DR – 640'

500 & 600 WILLOW – 1,415'

400 PRAIRIE – 860'

400 PASADENA – 1,260'

500 PASADENA – 1,295'

600 PASADENA – 1,965' "INCLUDED GOING UNDER CREEK TO MAXWELL"

500 & 600 MELROSE – 2,754' "INCLUDES GOING BETWEEN HOUSES TO DIXIE AS WELL A GOING THRU APARTMENTS DRIVE TO ARHENS"

300 ARHENS – 1,200'

400 INDIANA – 894' "START WHERE DIXIE PROJECT ENDS AND GOES TO HIGHLINGTON"

500 INDIANA – 1,257' "START'S WEST OF PRINCESS PARKING LOT"

600 INDIANA – 1,650 "BRIDGE WORK"

700 INDIANA – 1,200

500 HIGHLINGTON – 1,450' "LOOPED BACK TO INDIANA"

**TOTAL LINEAR FEET OF DUCTILE THAT NEEDS TO BE REPLACED: 63,770'**

**APPROXIMATE COST AT \$50.00/FOOT: \$3,188,500.00**

**APPROXIMATE COST AT \$75.00/FOOT: \$4,782,750.00**

**APPROXIMATE COST AT \$125.00/FOOT: \$7,971,250.00 ( 2018 DUNBAR NUMBERS USED HERE – COST \$327,000 FOR 2,662' OF PIPE, 33 SERVICE LINES, 4 HYDRANTS, AND 5 VALVES)**

**APPROXIMATE COST AT \$150.00/FOOT: \$9,565,500**

**\*\*THESE NUMBERS DO NOT INCLUDE GOULD ST PROJECT: \$1,175,000 ??? OUR SHARE IS CLOSE TO \$300,000 FOR THIS PROJECT**

**\*\*THESE NUMBERS DO NOT INCLUDE DIXIE HWY PROJECT: \$775,000 ???**

VILLAGE OF BEECHER, ILLINOIS  
 DIXIE HIGHWAY (ROUTE 1) WATER MAIN CROSSINGS  
 PRE-FINAL WATER MAIN CONSTRUCTION COST

*DIXIE HIGHWAY CROSSOVERS*

7/23/2021

No.	PAY ITEM	UNIT	UNIT PRICE	QUANTITY	TOTAL COST
1.2	PRECONSTRUCTION VIDEO RECORDING	LUMP SUM	\$ 10,000	1	\$ 10,000
1.3	TRAFFIC CONTROL AND PROTECTION	LUMP SUM	\$ 40,000	1	\$ 40,000
1.4	GRANULAR BACKFILL	CUYD	\$ 50	350	\$ 17,500
1.5	CONTROLLED LOW STRENGTH FLOWABLE FILL MIXTURE (CLSM)	CUYD	\$ 150	245	\$ 36,750
1.6	WATER MAIN (OPEN CUT):				
	6-INCH RJT, C900 PVC	LF	\$ 65	39	\$ 2,535
	8-INCH RJT, C900 PVC	LF	\$ 80	244	\$ 19,520
	10-INCH RJT, C900 PVC	LF	\$ 105	27	\$ 2,835
1.7	WATER MAIN (DIRECTIONALLY DRILLED):				
	8-INCH RJT, C900 CERTA-LOK PVC	LF	\$ 85	353	\$ 30,005
	10-INCH RJT, C900 CERTA-LOK PVC	LF	\$ 110	276	\$ 30,360
1.8	WATER MAIN (IN JACKED CASING)				
	8-INCH RJT, C900 CERTA-LOK PVC WITH 36-INCH STEEL CASING	LF	\$ 475	418	\$ 198,550
1.9	ADDITIONAL WATER MAIN FITTINGS - (R.J.T.)	LBS	\$ 3	500	\$ 1,500
1.10	CONNECT TO WATER MAIN (NON-PRESSURE):				
	6-INCH	EACH	\$ 2,500	2	\$ 5,000
	8-INCH	EACH	\$ 3,000	4	\$ 12,000
	8-INCH X 8-INCH	EACH	\$ 4,000	1	\$ 4,000
	10-INCH	EACH	\$ 4,000	3	\$ 12,000
	10-INCH X 8-INCH	EACH	\$ 6,000	2	\$ 12,000
1.11	CONNECT TO WATER MAIN (PRESSURE):				
	8-INCH X 8-INCH	EACH	\$ 7,500	1	\$ 7,500
	10-INCH X 8-INCH	EACH	\$ 10,000	2	\$ 20,000
1.12	LINE STOP:				
	6-INCH	EACH	\$ 5,000	1	\$ 5,000
	8-INCH	EACH	\$ 5,500	1	\$ 5,500
	10-INCH	EACH	\$ 6,000	1	\$ 6,000
1.13	GATE VALVE:				
	8-INCH	EACH	\$ 1,500	3	\$ 4,500
	10-INCH	EACH	\$ 2,000	1	\$ 2,000
1.14	VALVE BOX	EACH	\$ 1,500	1	\$ 1,500
1.15	VALVE VAULT:				
	4-FOOT DIAMETER	EACH	\$ 3,500	3	\$ 10,500
	5-FOOT DIAMETER	EACH	\$ 4,000	3	\$ 12,000
1.16	VALVE VAULT (ADDITIONAL DEPTH)	VERT. FT.	\$ 150	5	\$ -
1.17	FIRE HYDRANT	EACH	\$ 5,000	3	\$ 15,000
1.18	FIRE HYDRANT BARREL EXTENSION	VERT. FT.	\$ 500	5	\$ 2,500
1.19	WATER SERVICE PIPE				
	1-INCH HDPE	LF	\$ 30	249	\$ 7,470
	1.25-INCH HDPE	LF	\$ 10	15	\$ 150
1.20	WATER SERVICE CONNECTION	EACH	\$ 2,000	3	\$ 6,000
1.21	FIRE HYDRANT TO BE REMOVED	EACH	\$ 750	3	\$ 2,250
1.22	VALVE VAULT TO BE REMOVED	EACH	\$ 1,000	1	\$ 1,000
1.23	VALVE BOX TO BE REMOVED	EACH	\$ 200	13	\$ 2,600
1.24	WATER MAIN ABANDONMENT WITH LOW-DENSITY CELLULAR GROUT	LF	\$ 20	2,399	\$ 47,980
1.25	INLET PROTECTION FILTER	EACH	\$ 125	14	\$ 1,750
1.26	SANITARY SERVICE LINE REPAIR	EACH	\$ 1,000	1	\$ 1,000
1.27	REPLACEMENT OF DRAIN TILES (4-INCH THROUGH 12-INCH)	LF	\$ 60	40	\$ 2,400
1.28	REPLACEMENT OF EXISTING STORM SEWER:				
	12-INCH	LF	\$ 125	103	\$ 12,875
1.29	PAVEMENT RESTORATION:				
	HOT-MIX ASPHALT, 4-INCH (2.5-INCH BINDER, 1.5-INCH SURFACE)	SQYD	\$ 70	120	\$ 8,400
	PCC DRIVEWAY	SQYD	\$ 80	19	\$ 1,520
	HMA DRIVEWAY	SQYD	\$ 75	48	\$ 3,600
	GRAVEL DRIVEWAY	SQYD	\$ 25	38	\$ 950
	PCC CURB AND GUTTER	LF	\$ 15	168	\$ 2,520
	PCC SIDEWALK	SQFT	\$ 75	850	\$ 63,750
	DETECTABLE WARNINGS	SQFT	\$ 60	110	\$ 6,600
1.30	RESTORATION OF LAWNS AND PARKWAYS	SQYD	\$ 20	320	\$ 6,400
1.31	CLASS D PATCH, TYPE III, 6-INCH	SQYD	\$ 100	166	\$ 16,589
1.32	TEMPORARY HOT-MIX ASPHALT PAVEMENT	SQYD	\$ 50	95	\$ 4,750
1.33	PAVEMENT MARKING:				
	4-INCH, WHITE	LF	\$ 20	421	\$ 8,420
	24-INCH, WHITE	LF	\$ 50	47	\$ 2,350
1.34	REMOVAL AND REPLACEMENT OF UNSUITABLE MATERIAL	CUYD	\$ 75	12	\$ 878
1.35	SOIL TESTS FOR CONTAMINANTS	EACH	\$ 2,500	4	\$ 10,000
1.36	CONTAMINATED WASTE DISPOSAL	TON	\$ 100	12	\$ 1,170
<b>TOTAL:</b>					<b>\$ 749,926</b>
<b>PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST:</b>					<b>\$ 750,000</b>

VILLAGE OF BECHER, ILLINOIS  
 MILLER STREET WATER MAIN REPLACEMENT  
 ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST

*MILLER ST. WILKINSON*

5/6/2022

No.	PAY ITEM	UNIT	UNIT PRICE	QUANTITY	TOTAL COST
1	PRECONSTRUCTION VIDEO RECORDING	LUMP SUM	\$ 5,000.00	1	\$ 5,000
2	TRAFFIC CONTROL AND PROTECTION	LUMP SUM	\$ 15,000.00	1	\$ 15,000
3	GRANULAR BACKFILL	CYD	\$ 55.00	770	\$ 42,350
4	WATER MAIN (OPEN CUT), 6-INCH	LF	\$ 120.00	167	\$ 20,040
5	WATER MAIN (OPEN CUT), 8-INCH	LF	\$ 140.00	340	\$ 47,600
6	WATER MAIN (DIRECTIONALLY DRILLED), 8-INCH	LF	\$ 100.00	2401	\$ 240,100
7	ADDITIONAL WATER MAIN FITTINGS - (R.I.T.)	LBS	\$ 5.00	2500	\$ 12,500
8	CONNECT TO WATER MAIN (NON-PRESSURE), 6-INCH	EACH	\$ 3,600.00	4	\$ 14,400
9	CONNECT TO WATER MAIN (PRESSURE), 10-INCH X 8-INCH	EACH	\$ 9,000.00	1	\$ 9,000
10	GATE VALVE, 6-INCH	EACH	\$ 2,000.00	1	\$ 2,000
11	GATE VALVE, 8-INCH	EACH	\$ 2,500.00	2	\$ 5,000
12	VALVE VAULT, 4-FOOT DIAMETER	EACH	\$ 4,000.00	2	\$ 8,000
13	VALVE VAULT, 5-FOOT DIAMETER	EACH	\$ 5,000.00	1	\$ 5,000
14	VALVE BOX	EACH	\$ 500.00	8	\$ 4,000
15	FIRE HYDRANT	EACH	\$ 6,000.00	9	\$ 54,000
16	FIRE HYDRANT BARREL EXTENSION	VERT. FT.	\$ 750.00	4	\$ 3,000
17	WATER SERVICE REPLACEMENT AND RECONNECTION (SHORT SERVICE), 1-INCH HDPE	EACH	\$ 3,500.00	22	\$ 77,000
18	WATER SERVICE REPLACEMENT AND RECONNECTION (LONG SERVICE), 1-INCH HDPE	EACH	\$ 4,000.00	1	\$ 4,000
19	WATER SERVICE REPLACEMENT AND RECONNECTION (ADDITIONAL 1-INCH HDPE WATER SERVICE PIPE)	LF	\$ 35.00	50	\$ 1,750
20	ABANDONMENT OF EXISTING WATER MAINS AND APPURTENANCES	LUMP SUM	\$ 25,000.00	1	\$ 25,000
21	LINE STOP, 6-INCH	EACH	\$ 5,000.00	1	\$ 5,000
22	INLET PROTECTION FILTER	EACH	\$ 200.00	6	\$ 1,200
23	FREE ROOT PRUNING	EACH	\$ 350.00	5	\$ 1,750
24	REPLACEMENT OF EXISTING SANITARY SEWER, 6-INCH	LF	\$ 110.00	19	\$ 2,090
25	REPLACEMENT OF EXISTING STORM SEWER, 15-INCH	LF	\$ 175.00	32	\$ 5,600
26	REPLACEMENT OF EXISTING STORM SEWER, 24-INCH	LF	\$ 250.00	42	\$ 10,500
27	TEMPORARY HOT-MIX ASPHALT PAVEMENT, 2-INCH	SYD	\$ 35.00	80	\$ 2,800
28	HOT-MIX ASPHALT REMOVAL AND REPLACEMENT (2.5-INCH BINDER, 1.5-INCH SURFACE)	SYD	\$ 55.00	630	\$ 34,650
29	HOT-MIX ASPHALT DRIVEWAY REMOVAL AND REPLACEMENT	SYD	\$ 80.00	20	\$ 1,600
30	PCC DRIVEWAY REMOVAL AND REPLACEMENT	SYD	\$ 35.00	20	\$ 700
31	GRAVEL DRIVEWAY REMOVAL AND REPLACEMENT	SYD	\$ 35.00	20	\$ 700
32	GRAVEL SHOULDER RESTORATION	SYD	\$ 35.00	20	\$ 700
33	CONCRETE CURB AND GUTTER REMOVAL AND REPLACEMENT	LF	\$ 70.00	20	\$ 1,400
34	PCC SIDEWALK REMOVAL AND REPLACEMENT	SF	\$ 15.00	1200	\$ 18,000
35	CLASS D PATCH, TYPE III, 6-INCH	SYD	\$ 100.00	80	\$ 8,000
36	DETECTABLE WARNINGS	SF	\$ 40.00	10	\$ 400
37	PAVEMENT MARKING, 12-INCH, WHITE	LF	\$ 15.00	129	\$ 1,935
38	PAVEMENT MARKING, 4-INCH, YELLOW	LF	\$ 4.00	75	\$ 300
39	RESTORATION OF LAWNS AND PARKWAYS	SYD	\$ 20.00	440	\$ 8,800
40	FENCE TO BE REMOVED AND RE-ERECTED	LF	\$ 50.00	20	\$ 1,000
41	REMOVAL AND REPLACEMENT OF UNSUITABLE MATERIAL	CYD	\$ 75.00	16	\$ 1,200
42	SOIL TESTS FOR CONTAMINANTS	EACH	\$ 2,000.00	5	\$ 10,000
43	CONTAMINATED WASTE DISPOSAL	CYD	\$ 100.00	16	\$ 1,600
ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST:					\$ 740,000



ROADS THAT HAVE BEEN PAVED SINCE 2000

West of the Tracks									
Oak Park Indiana to Miller	Rural	4145	Good		\$	275,228.00			paved in 2007
Miller Oak Park to Elliott	Rural	2710	Good		\$	179,994.00			paved in 2007
Miller Elliott to Gould	Rural	1202	Poor Condition	Pave	\$	79,813.00			turned up by watermain breaks and the curve paved in 2014
Gould Miller to Hodges	Rural	1425	Excellent		\$	94,620.00			resurfaced after new mains in 2007 - should have lasted longer paved in 2014
Dunbar Miller to Hodges	Rural	1355	not the best condition		\$	89,972.00			paved in 2014
Dunbar Hodges to Penfield	Rural	1465	Excellent		\$	97,276.00			paved in 2014
Elliott Miller to Penfield	Rural	2710	Excellent		\$	179,994.00			paved in 2014
Hodges Oak Park to the tracks	Rural	3055	Excellent		\$	202,852.00			paved in 2014
<b>TOTAL</b>						<b>1,199,749.00</b>			
East of the Tracks South of Miller									
Woodward Penfield to Indiana	Rural	2240	deteriorating rapidly	Pave	\$	148,736.00			paved in 2004 with an experimental surface - no good has a bad spot that has been patched three times
Catalpa Penfield to Hodges	Rural	1780	moderate condition		\$	118,192.00			2007?
Hodges Grade School Drive to Dixie	Rural	2240	good condition		\$	148,736.00			2007?
Prairie Indiana to Pasadena	Rural	2030	excellent condition		\$	134,792.00			road paved in 2020
Melrose Lane	Urban	3200	good condition		\$	212,840.00			2007?
<b>TOTAL</b>						<b>763,296.00</b>			
North of Miller Street									
Miller Dixie to Lange	Rural	4100	moderate condition		\$	272,240.00			2007?
Orchard Dixie to Lange	Rural	4100	moderate condition		\$	272,240.00			This road overlaid twice due to cold loads on first layer
Catalpa from Miller to dead end	Urban/Rural	4100	good condition		\$	272,240.00			several watermain patches on south half of segment
Catalpa Ct.	Urban	900	excellent condition		\$	59,760.00			2007?
Willow	Urban		good condition						2007?
Oak	Urban		good condition						2007?
Chestnut west of Dixie	Urban		good condition						2007? One section just patched probably due to bad load
Grove St.	Urban		moderate condition						needs immediate attention.
Keenan Lane	Urban		moderate condition		\$	100,000.00			
Keenan Court	Rural		deplorable		\$	50,000.00			
Ring Road	Urban		excellent condition						
Prairie Crossings South	Urban		excellent condition						
Prairie Crossings	Urban		moderate condition						
Church road Dixie to RR tracks	Rural		good condition						STP Project in 2030
Church Road Dixie to Pheasant Chase Circle	Rural		moderate condition						
Church Rd. from Pheasant Chase to Jr High	Rural	4200	very poor condition	Pave	\$	150,000.00			west portion resurfaced in 2021
east property line	Rural		good condition						actually installed in 1999 and would be eligible
Church Road Jr. High east line to South Park	Rural		moderate to poor condition	Pave	\$	150,000.00			Paved in 2021 from Church to Spring Cove
Fox Hound Trail Spring Cove to Mallards Cove	Urban	2700	moderate to poor condition	Pave	\$	150,000.00			

Roads that need immediate attention shaded in yellow: \$1,372,693

2022 UPDATE TO 2012 PAVEMENT CONDITION AND ROAD RESURFACING PLAN REPORT

ROADS NOT PAVED SINCE 2000

LOCATION	2012 RATING	ROAD TYPE	SQ. YDS	CURRENT CONDITION	RECOMMENDATION	ESTIMATED COST (\$66.40 per sq. yd)	NOTES
<b>West of Tracks</b>							
Dunbar Penfield to Indiana	4	Rural	1435	Poor	Pave	\$ 95,284.00	patched by Indiana Ave. in 2104
Elliot Penfield to Indiana	4	Rural	1435	Poor	Pave	\$ 95,284.00	bump outs, curbs, enhancements to be completed in 2022
Gould Hodges to Penfield	4	Urban	3990	Poor	Needs reconstruction part of STP LAPP		
Gould Penfield to Indiana	4	Urban	3990	Poor			
Penfield Oak Park to Gould	4	Rural	4105	Poor	Pave	\$ 272,572.00	
<b>TOTAL</b>						<b>\$ 463,140.00</b>	
<b>East of Tracks South of Miller</b>							
Reed Hodges to Penfield	4	Rural	2135	Poor	Pave	\$ 141,764.00	one section patched 2019
Woodward Miller to Penfield	4	Rural	3200	Poor	Pave	\$ 212,480.00	one section patched 2019
Miller Reed to Dixie	4	Rural	4820	Moderate	hold off	\$ 320,048.00	patched in some areas, may last a while
Woodward Indiana to Block	4	Rural	1565	Poor	Pave	\$ 103,916.00	already patched, main needs replacement
Block Woodward to Maxwell	3	Rural	785	Very Poor	Pave	\$ 52,124.00	worst road in town
Maxwell Indiana to Block + Pasadena to creek	4	Rural	2120	Very Poor	Pave	\$ 140,768.00	should be done with Block St.
Woodward from Block to Southfield	4	Urban	1200	Moderately Poor	Pave	\$ 79,680.00	installed in 1990 in Unit 1 and showing its age
Woodward Southfield to end and Southfield	5	Urban	3025	Moderate Condition	hold off	\$ 200,860.00	installed in 1994 in Unit II and has some life left
Maxwell Indiana to Penfield	6	Rural	1415	Moderately Poor	hold off	\$ 93,956.00	new mains installed 2014, recently patched
Birch Penfield to Hodges	3	Rural	1290	Very Poor Condition	Pave	\$ 85,656.00	second worst road in town
Park Lane	3	Rural	690	Very Poor Condition	Pave	\$ 45,816.00	third worst road in town
Birch and Elm south of Penfield	4	Rural	1615	Poor	Pave	\$ 107,236.00	half of Birch paved, new mains in area
Catalpa Penfield to Indiana	4	Rural	1450	Poor	Pave	\$ 96,280.00	road in decent shape - low traffic
Elm Catalpa to Creek	4	Rural	945	Moderate	hold off	\$ 62,748.00	main installed
Prairie Pasadena to Melrose	4	Rural/Urban	1420	Poor	Pave	\$ 94,288.00	road was good until sewer plant project/weight
Pasadena Dixie to sewer plant gate around curve	5	Rural	3750	Moderately Poor	questionable	\$ 249,000.00	base failure noted in 2012 report-not much worse today
Hightington Court	3	Urban	1995	Moderately Poor	Pave	\$ 132,468.00	
Fairway Drive from loop to Dixie	5	Urban	980	Moderately Poor	Pave	\$ 65,072.00	
	4	Urban	8850	Poor	Pave	\$ 587,640.00	base failure requiring deep patching, installed in 1995
<b>TOTAL</b>						<b>\$ 2,871,800.00</b>	
<b>North of Miller Street</b>							
Miller Lange to Donoho	6	Urban	5030	Moderate		\$ 333,992.00	24" stone base and fabric, installed 1990
Orchard Lange to Donoho	6	Urban	5030	Moderate		\$ 333,992.00	24" stone base and fabric, installed 1990
Donoho Miller to Orchard	6	Urban	1530	Moderate		\$ 101,592.00	24" stone base and fabric, installed 1990
Caroline Miller to Orchard	6	Urban	1375	Moderate		\$ 91,300.00	24" stone base and fabric, installed 1990
Lange Miller to Orchard	3	Urban/Rural	2040	Very Poor Condition	Pave	\$ 135,456.00	part of 1955 plat that never got resurfaced
Orchard Catalpa to Dixie	3	Rural	2965	Poor	Pave	\$ 196,876.00	
Meadow Catalpa to Dixie	4	Rural	3105	Poor	Pave	\$ 206,172.00	
County Catalpa to Dixie	3	Rural	2615	Poor	Pave	\$ 173,636.00	
Church Road tracks to village limits		Rural	810	Very Poor Condition	Pave	\$ 53,784.00	installed in 1999 and heavy truck traffic
Dutch American Way		Urban	3400	Moderately Poor	Pave	\$ 225,760.00	
<b>TOTAL</b>						<b>\$ 1,852,560.00</b>	

Questions Call us 855.329.4519 (tel:855.329.4519) or [LIVE CHAT](#)

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Home (/) > [Manufacturers \(/Manufacturers-c206.html\)](#) > [Franklin Electric \(/Franklin-Electric-c213.html\)](#) > [Submersible Turbine Pumps \(/submersible-turbine-pumps.html\)](#) > [8-Inch STS Turbine Pump \(/8-inch-sts-turbine-pump.html\)](#) > [1000 GPM \(/1000-gpm.html\)](#) > [Franklin Electric 1000STS75D8X-0486 8-Inch STS Submersible Turbine Pump 1000 GPM 75 HP](#)



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## Franklin Electric 1000STS75D8X-0486 8-Inch STS Submersible Turbine Pump 1000 GPM 75 HP

[Move to List](#)

**\$9,246.00**

Quantity: + -

[Add to Cart](#)

Usually ships within 2 weeks

SKU: FEC97081000904

[Franklin Electric \(/Franklin-Electric-m17.html\)](#)



Warranty:

No Warranty

Update price

Free Shipping (store/pg/103-Shipping>Returns.html)  
Lower 48

Shipping Weight:

227.0 LBS

Shipping Dimensions

Length: 98 In

Width: 8 In

Height: 8 In



Description

Specifications

Resources

Warranty

Reviews (0)

More Details >



### Franklin Electric 8-Inch STS Submersible Turbine Pump

The complete STS Series product family includes 5-inch, 6-inch, 8-inch and 9-inch models ideal for irrigation, agricultural water pumping applications. It offers flows from 60 to 1600 gpm and a total dynamic head up to 2300 feet. Each pump construction, including ductile iron motor brackets, ductile iron discharges, cast 304 stainless steel impellers, robust sp bearings and copper bismuth bronze discharge and motor bracket bearings.

Website is Security Scanned

Security Scan Passed:

Scan Frequency:

No Malware Detected

Malware Scan Passed:

Scan Frequency:

Active SSL Certificate

Encrypted By:

Expiration Date:

### Franklin Electric 8-Inch STS Submersible Turbine Pump Applications

- Irrigation
- Agricultural
- Industrial
- Municipal
- Commercial

### Franklin Electric 8-Inch STS Submersible Turbine Pump Features

- 100% Franklin Electric Factory Wet Tested with Test Results Shipped with Each Pump
- Premium Ductile Iron Casting for Longer Life and Higher Pressures
- Longer Discharge and Motor Bracket Bearings for Increased Pump Life
- Spiral Cutlass Rubber Intermediate Bearings Designed for Harsh Environments
- 416 Stainless Steel Pump Shaft Ground and Polished for Maximum Durability
- Investment Cast Stainless Steel Impellers for Maximum Abrasion Resistance
- Custom Pumps Available

## RELATED PRODUCTS

ALL PRODUCTS (/PRODUCTS)



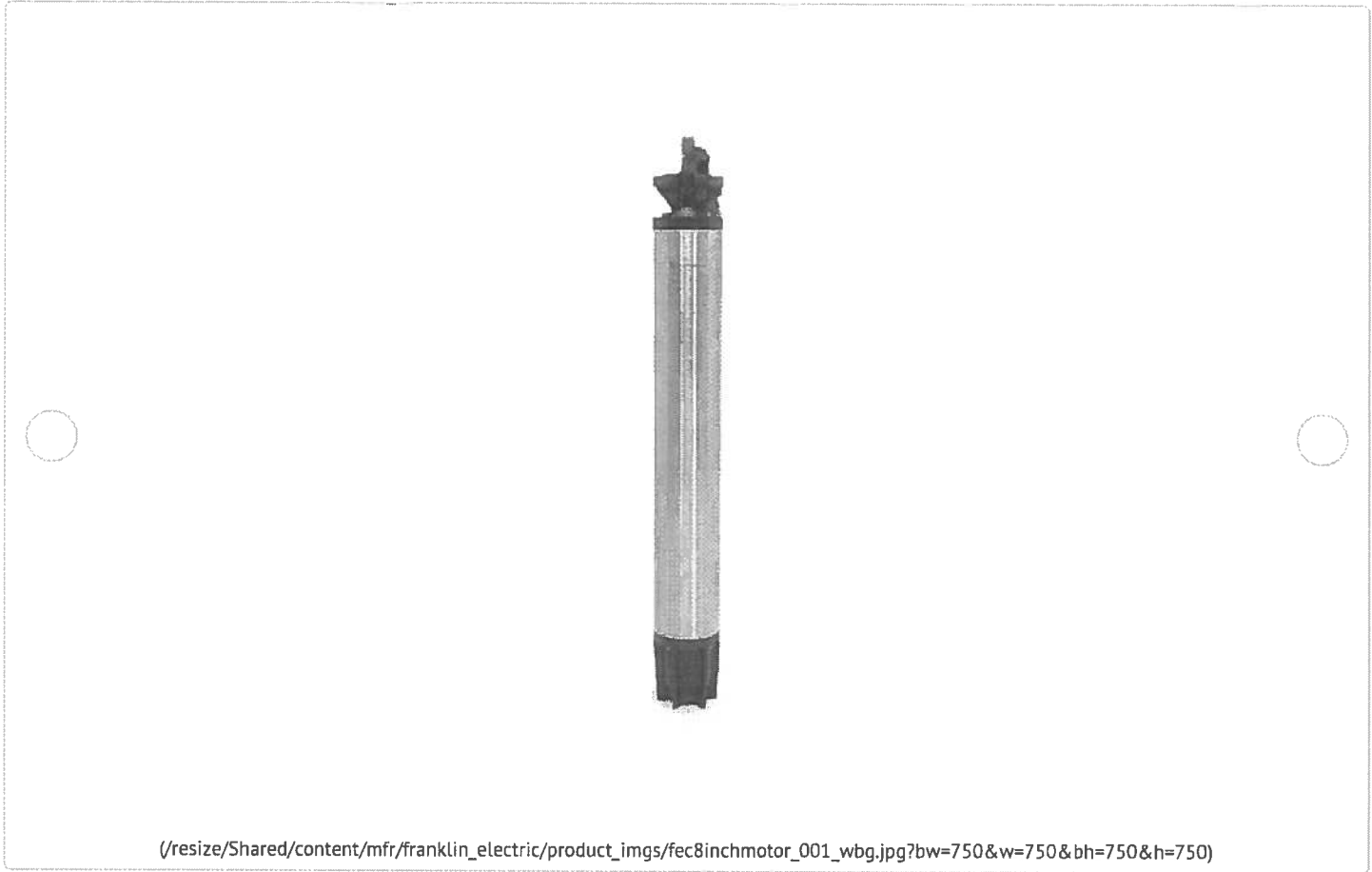
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Home (/) > Water Well Equipment (/Water-Well-Equipment-c26.html) > 4", 6", 8" & 10" Submersible Motors (/Submersible-Motors-c170.html) > Eight Inch Motors (/8-inch-motors.html) > All 8-Inch Motors (600) (/store/shopcart.aspx) > 75 HP All 8-Inch Motors (/store/shopcart.aspx?attribs=219) > Franklin Electric 2396036241 316 SS Motor 8" 75 HP 460/380-Volt 60/50-Hz 3-Phase 3-Wire



(/resize/Shared/content/mfr/franklin\_electric/product\_imgs/fec8inchmotor\_001\_wbg.jpg?bw=750&w=750&bh=750&h=750)

## Franklin Electric 2396036241 316 SS Motor 8" 75 HP 460/380-Volt 60/50-Hz 3-Phase 3-Wire

[Move to List](#)

**\$36,656.00**

Quantity: + -

[Add to Cart](#)

Usually ships within 1 week

SKU: FEC2396036241

</Franklin-Electric-m17.html>



**Warranty:**

No Warranty

Update price

**Free Shipping** Lower 48 (/store/pg/103-Shipping>Returns.html)

Shipping Weight:

430.0 LBS

Shipping Dimensions

Length: 10 In

Width: 18 In

Height: 64 In



Description

Specifications

Resources

Warranty

Reviews (0)

[More Details >](#)

## Franklin Electric 8" Submersible Motors

Franklin's 8-inch submersible motors are typically used in large demanding water wells requiring high flow rates or deep wells. They are rugged, tough, built to last, and come in a variety of construction options:

- Standard – for most water wells
- Sand Fighter™ - for wells with high levels of abrasives
- Hi-Temp – for hot water and other harsh conditions
- Stainless Steel – for aggressive water

These motors provide large amounts of water for irrigation, community water systems, and factories where large flows or pressures are required. We understand how important it is to produce reliable systems to avoid significant costs due to failure or downtime. Typical applications that rely on our motors include: Agricultural, Municipal, Industrial, Mining, Booster, Reverse Osmosis, Oil & Gas.

## Franklin Electric 8" Submersible Motors Features

- Full 3525 RPM Design Point for Superior Pump Head and Flow Yield
- Winding Encapsulated in Anti-Tracking Resin
- Hermetically-Sealed Stator Area
- Kingsbury-Type Water Lubricated Thrust Bearing
- FES91 Exclusive Water Based Bearing Lubrication
- Water Bloc™ Removable Lead Connection
- Double Flanged Design for Ease of Handling and Pump Mounting
- Spline Shaft for Maximum Shaft and Coupling Contact
- Copper Bar Rotor Provides Consistent Design Performance
- Pressure Equalizing Diaphragm
- Subtrol Heat Sensors Standard on all 8" Encapsulated 30 °C Motors
- 3-Lead and 6-Lead (wye-delta) Configurations
- Pre-Filled with Temperature-Resistant Fill Solution

**Website is Security Scanned**

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Scan Frequency:

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Expiration Date:



# Will County CED

**Eye Opener Breakfast**

**June 23, 2022**



# About the CED – CED Staff

**Kayla Sorensen**  
Director of Investor  
Relations



**Kristin Erickson**  
Special Projects, Events, and  
Communications



**Michele Kubitz**  
Accounting Manager



**Holly Scordo**  
Administrative Assistant





# About the CED

**The CED is a private non-profit 501(c)(6) development corporation formed in 1981**



**Funding for the CED comes from private and public Investors committed to the CED's Missions and Principles**

**Our services are available for free to all private and public entities committed to creating a robust economic future for Will County**

## CED Mission

The mission of the Will County Center for Economic Development is to:

- Improve the **quality of life** for all residents in Will County, by
- Recruiting **new companies offering high-quality jobs** and a solid tax base, while
- Assisting startups and existing businesses to **retain and add jobs.**

# CED Services to Business

**Real Estate Information** - Site searches and analysis

**Economic Data & Research** - Customized analysis and research

**Business Incentives** - Project and program eligibility and analysis

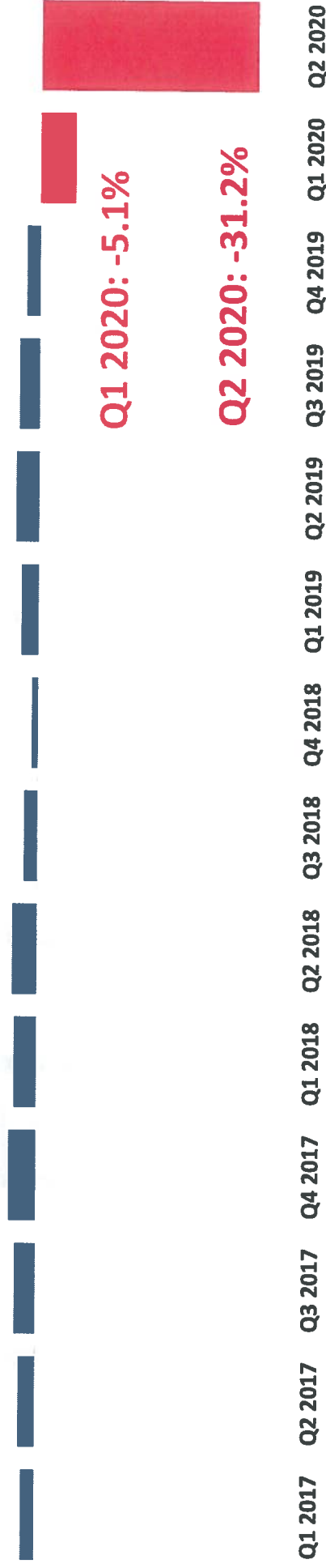
**Government Access and Guidance** - Contacts and coordination with federal, state, and local officials for entitlement and permitting

**Lobbying/Advocacy** – Defense and support of the Will County economy

# What is happening in the economy? GDP Falls

Real US GDP, Change from previous quarter

10-year average: 2.2%

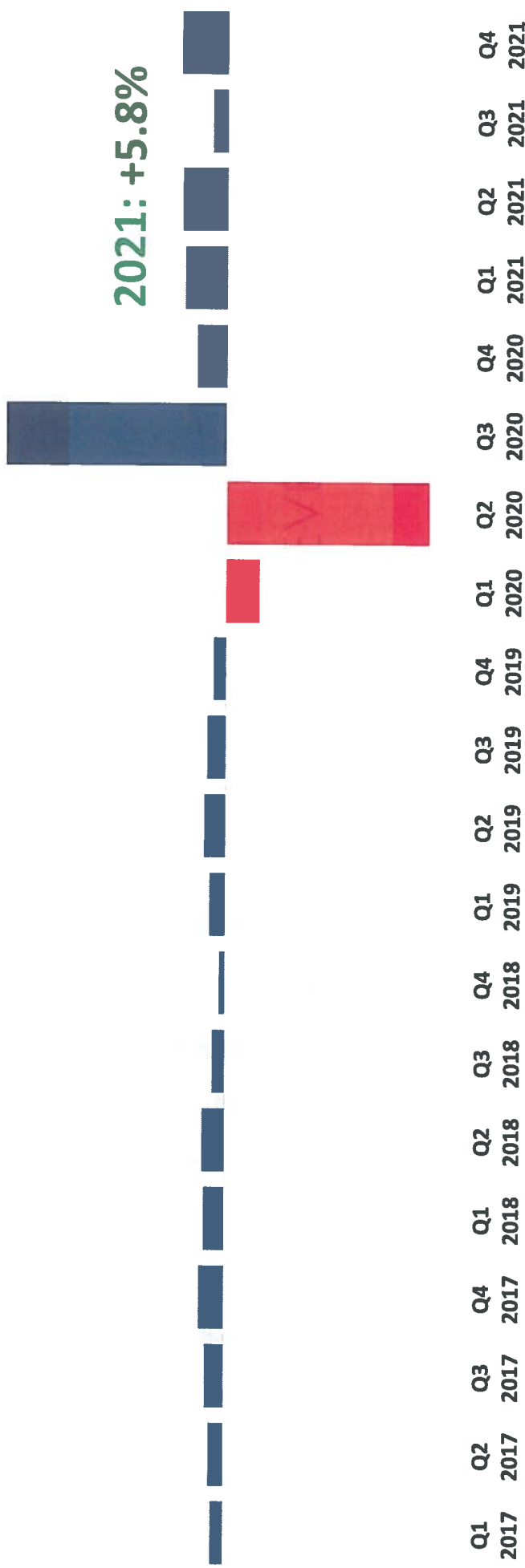


# What is happening in the economy? GDP Rises

Real US GDP, Change from previous quarter

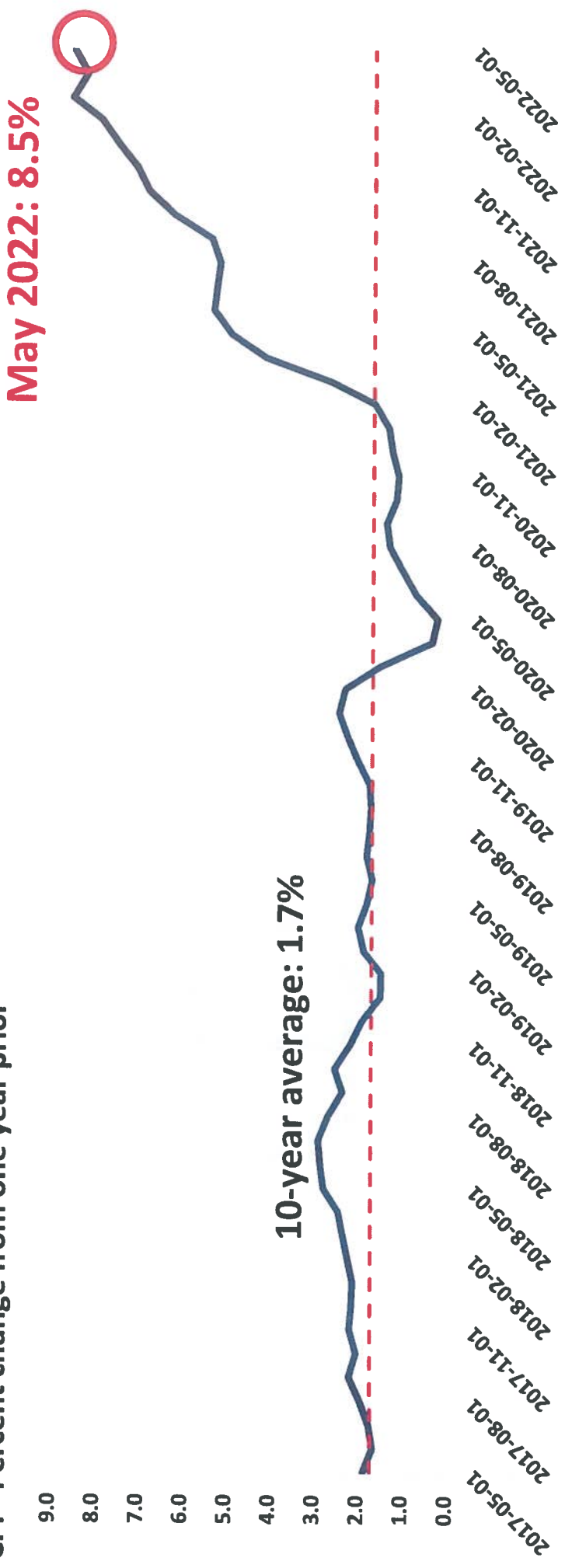
Q3 2020: 33.8%

2021: +5.8%



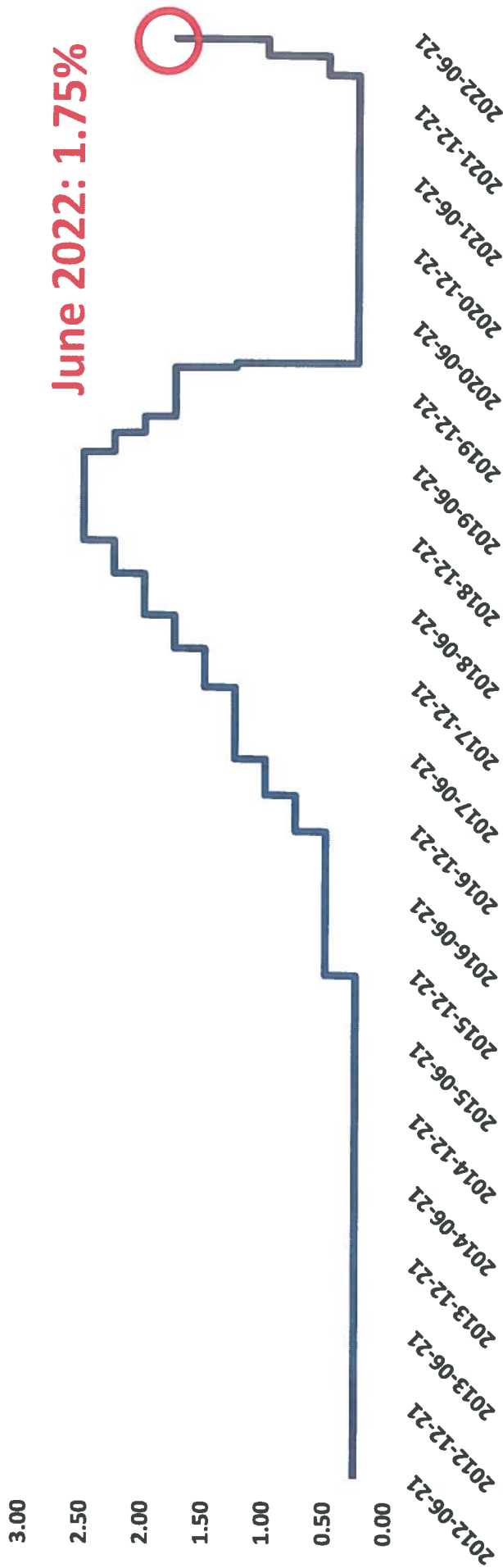
# Inflation – Who invited this guy?

CPI - Percent change from one year prior



# Hitting the brakes

Target Federal Funds Rate Upper Limit



# Will County Economic Conditions

**Population: 696,355**

(2020, up 18,795 from 2010 – 2<sup>nd</sup> best in Illinois)

**Gross Regional Product: \$32.3 billion**

(2021, up 11.8% from prior year)

**Unemployment Rate: 3.7%**

(April 2022, down from 7.0% in April 2021)

**Median Household Income: \$90,349**

(5<sup>th</sup> highest; State \$71,243; US is \$65,712)

**Number of Employers: 15,967**

(Q4 2021, up 4.1% from prior year)

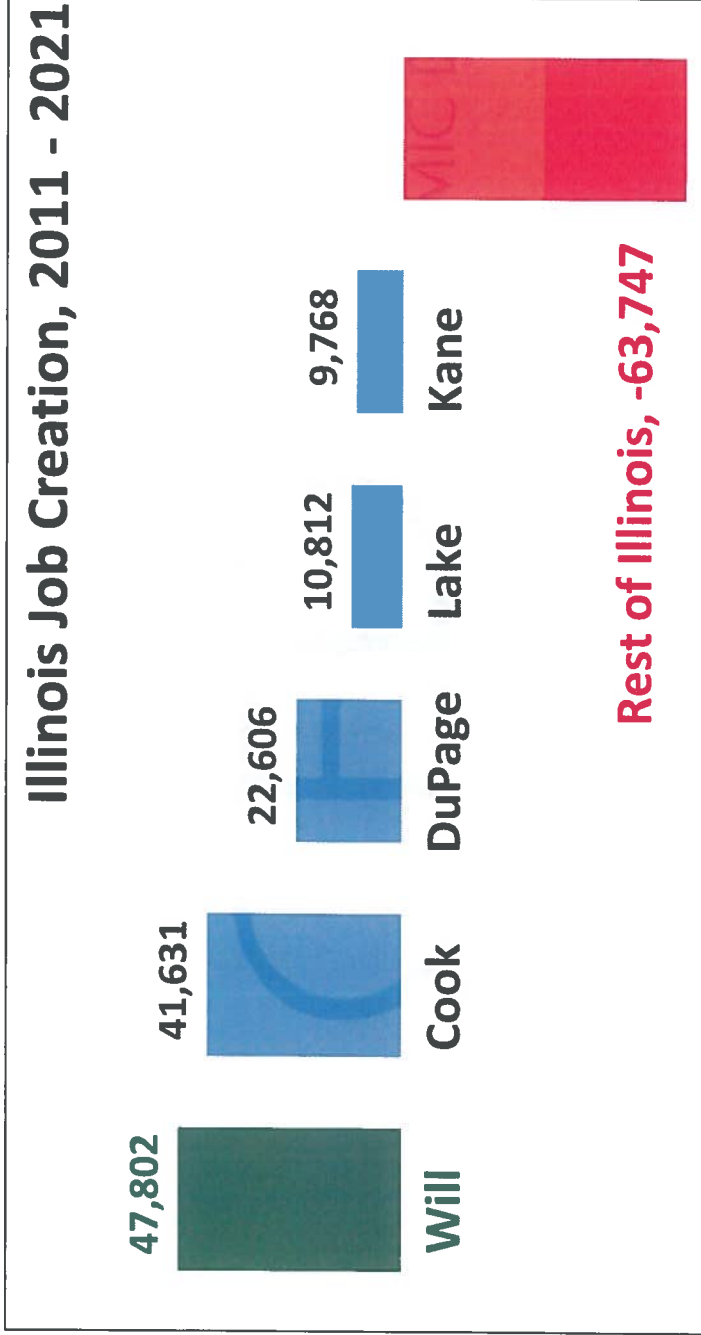
**Housing: 1,970 building permits**

(2021, best since 2008)

Sources: Census ACS, EMSI, FRED, Census SAIPE, BLS QCEW, HUD



# Will County Job Creation

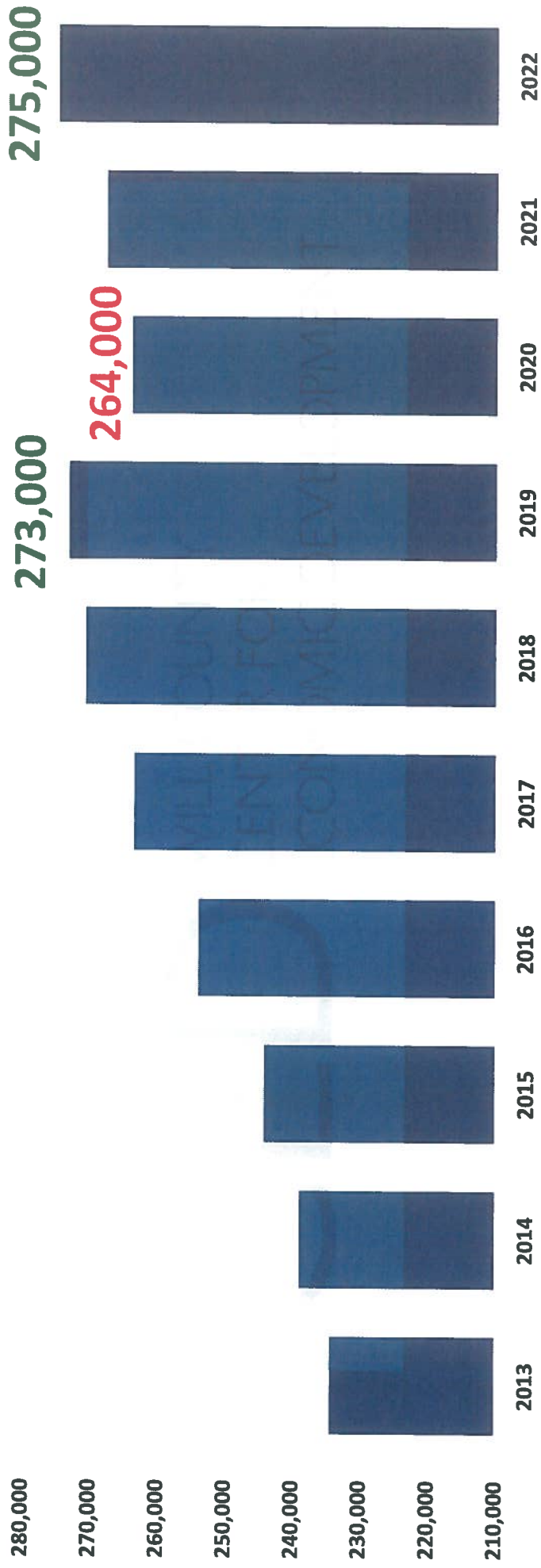


Even following the effects of Covid,

Will County remains the top job creating County in Illinois

# Will County Jobs

Jobs Located in Will County



Source: EMSI

# Will County Wages

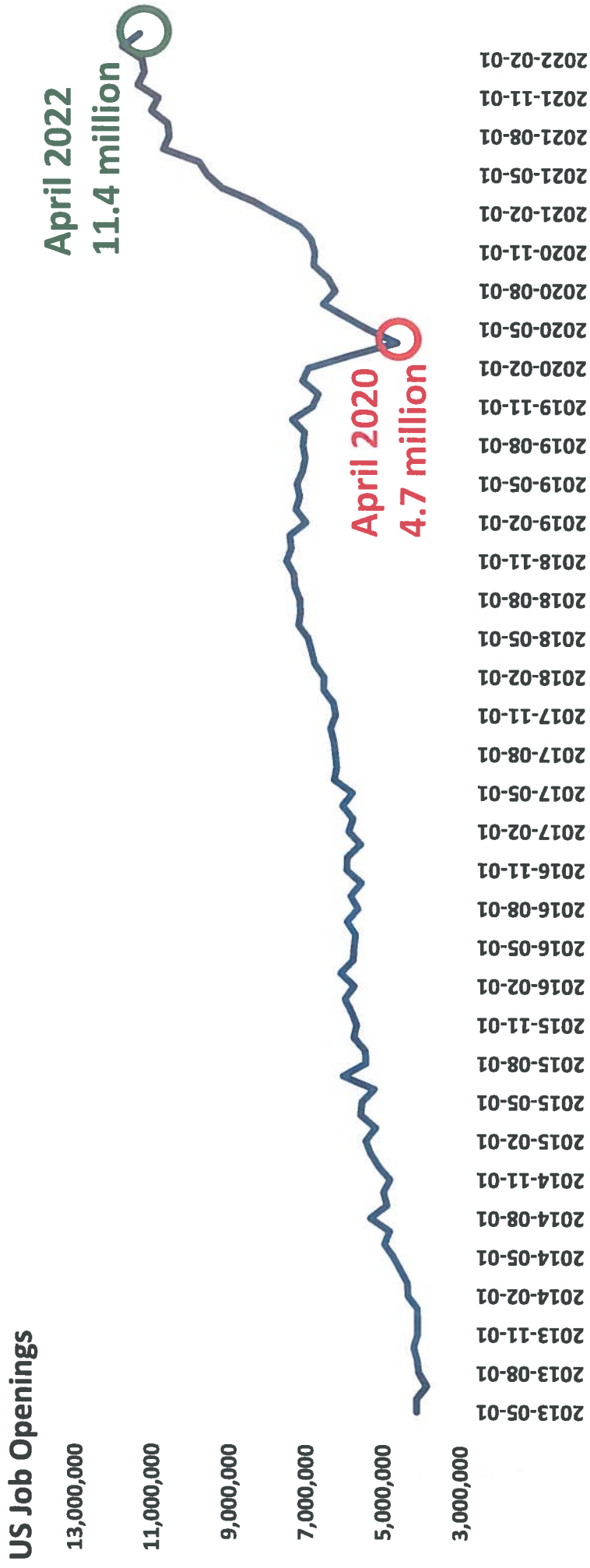
## Will County Average Weekly Wage

**Up 19% in the last two years**



Source: BLS QCEW

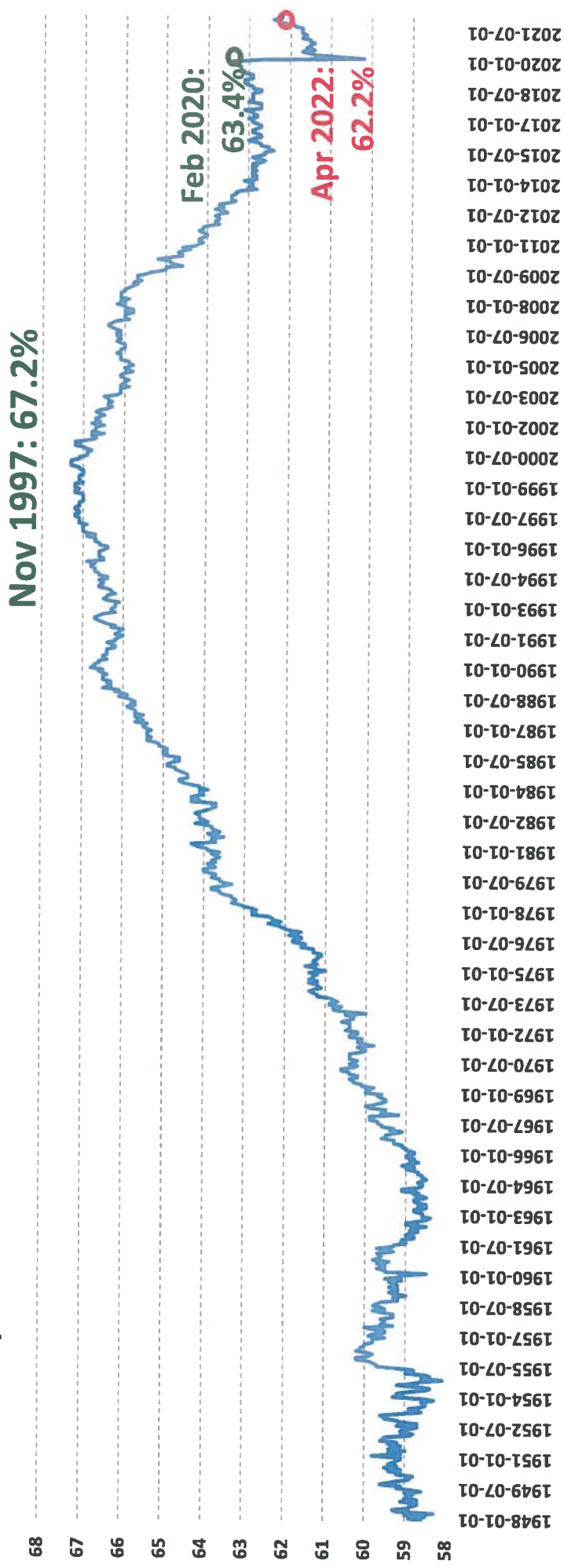
# National Job Openings



Source: JOLTS

# Labor Force

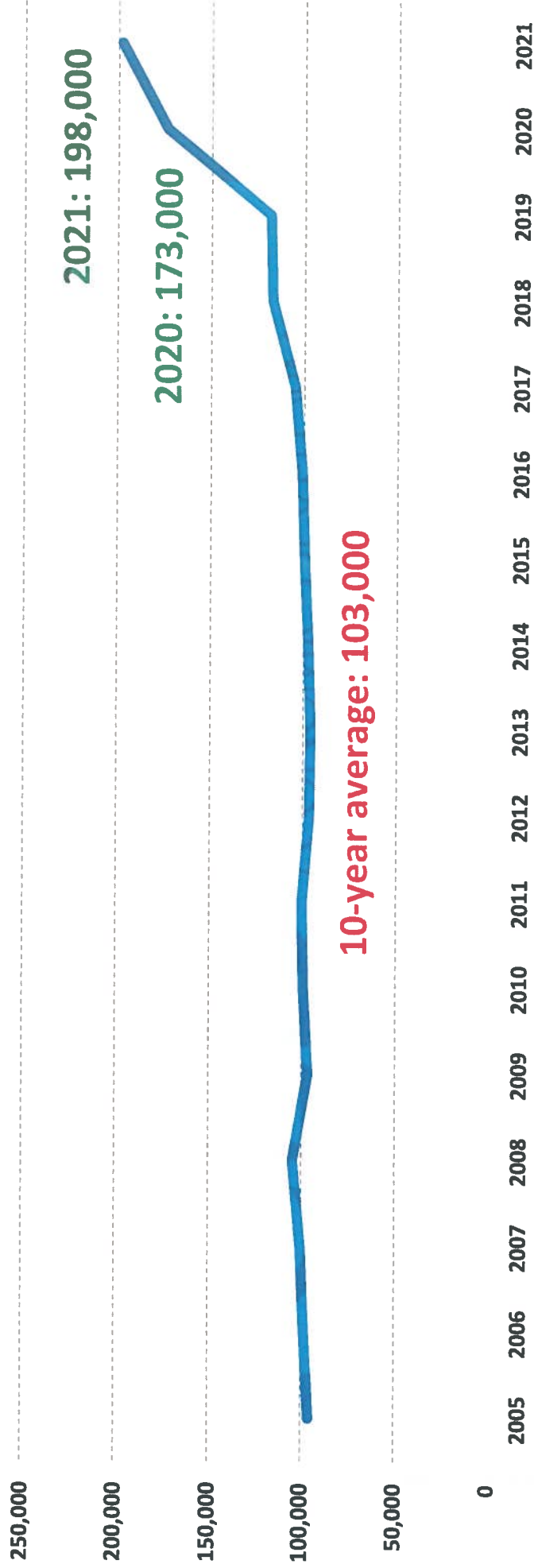
US Labor Participation Rate



Source: JOLTS

# Business Starts

## Illinois Business Formation

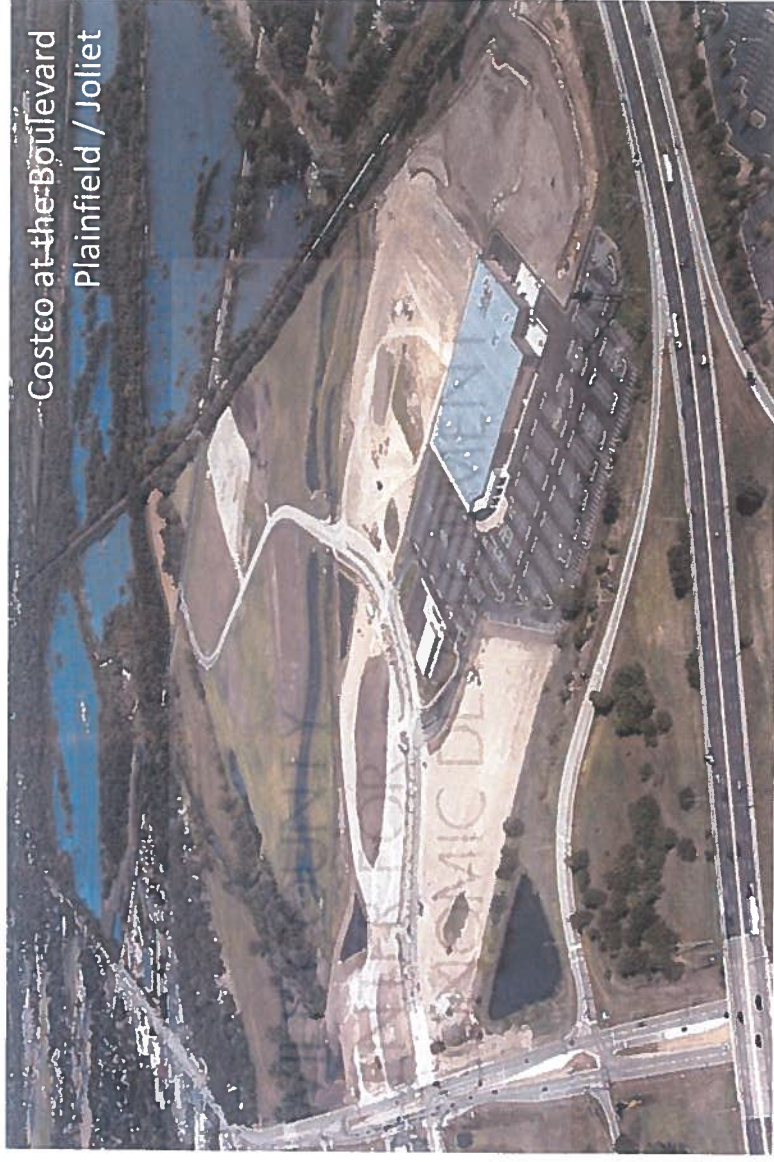


# Retail Sales

**Will County retail sales hit \$11.5 billion in 2021!**

**33% increase from previous high in 2019**

**This represents more than \$235 million in revenue to our communities!**



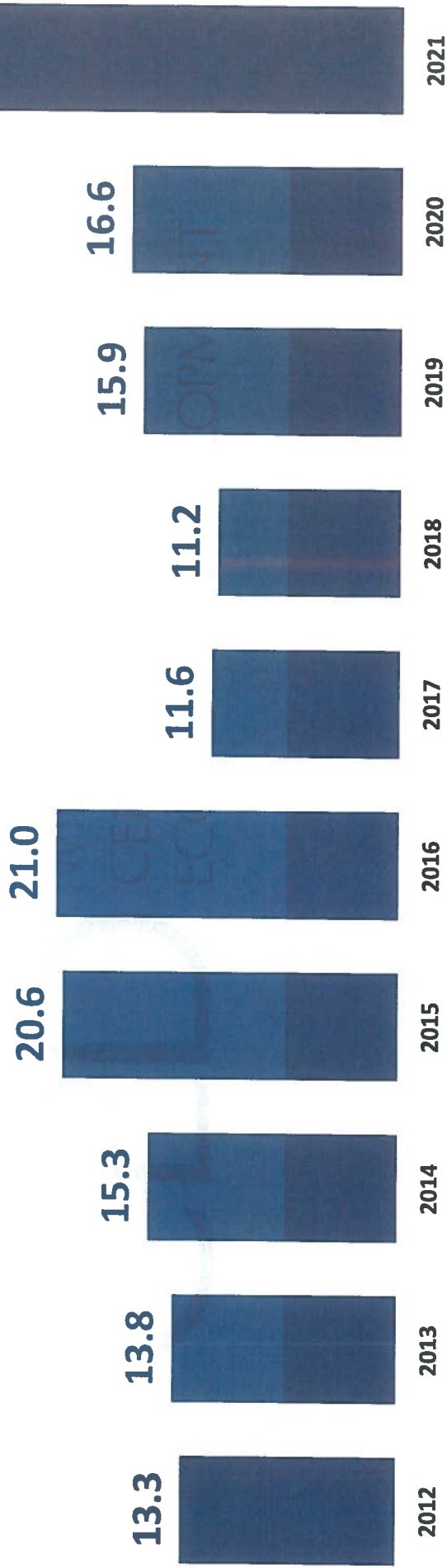
Source: IDOR

# Industrial Markets

## Will County Industrial Leasing Activity

Square feet, Millions

2021 a new all-time record!

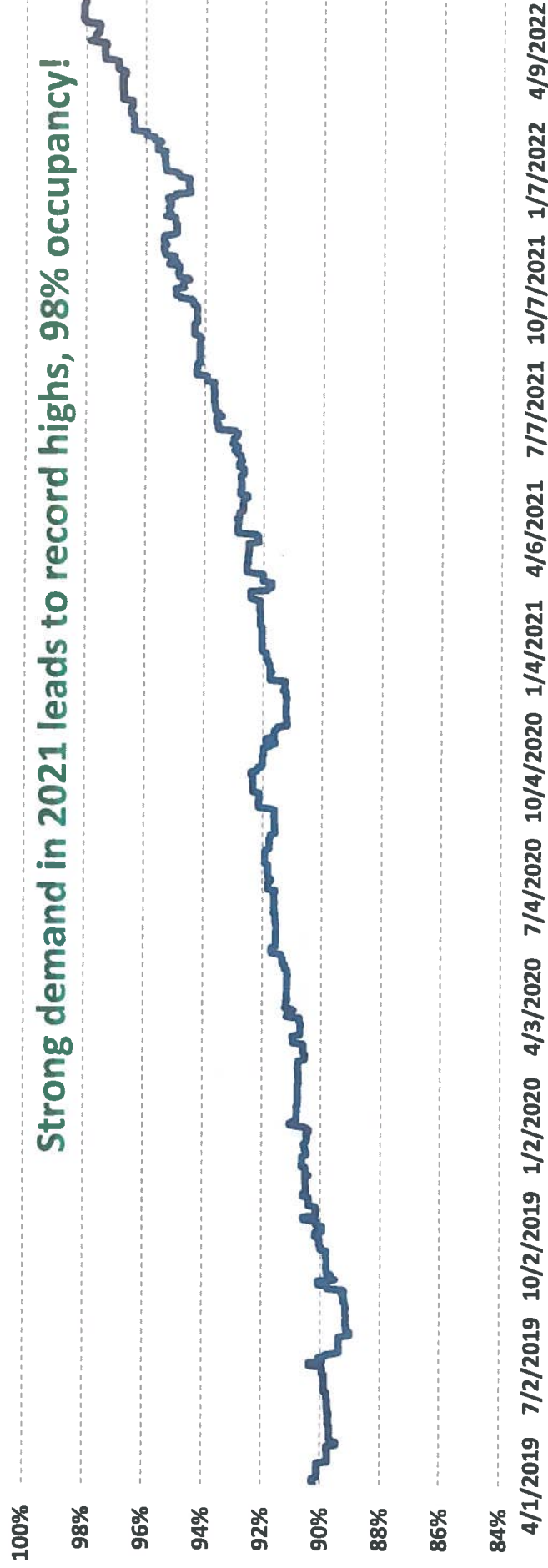


Source: Costar



# Industrial Markets

## Will County Industrial Occupancy Rate

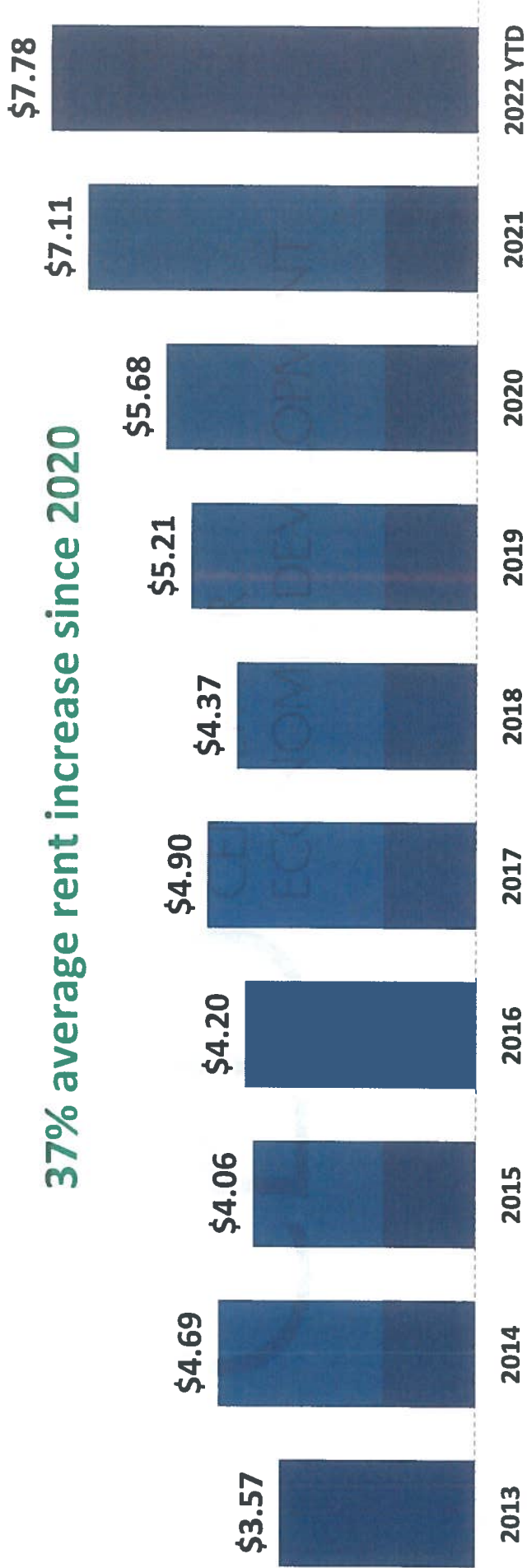


Source: Costar

# Industrial Markets

## Will County Industrial Rents (NNN, sf/yr)

37% average rent increase since 2020



Source: Costar

# 78.9 Million sq ft

Industrial leases – Will County 2018 – 2022 - #1 in Illinois

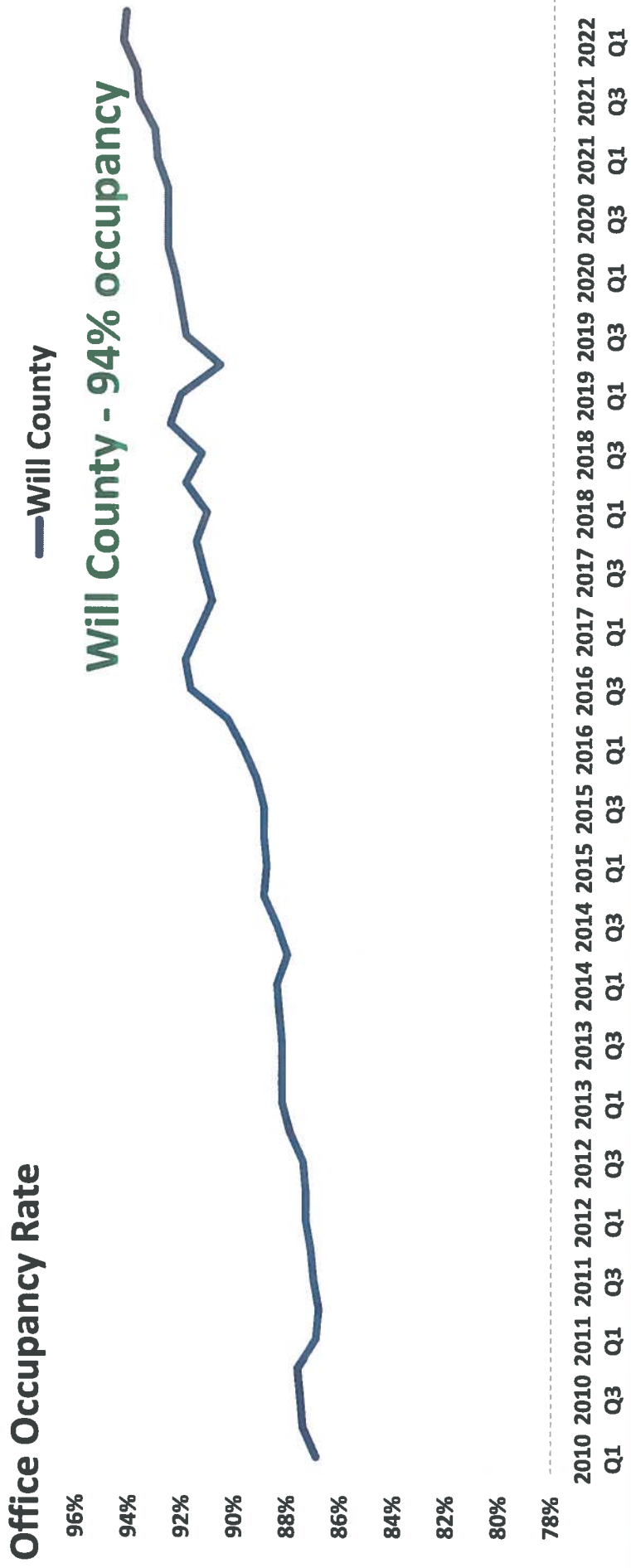
# 30.7 Million sq ft

New building deliveries – Will County 2018 – 2022 - #1 in Illinois

# #1 in Illinois

Will County leads the state in industrial development

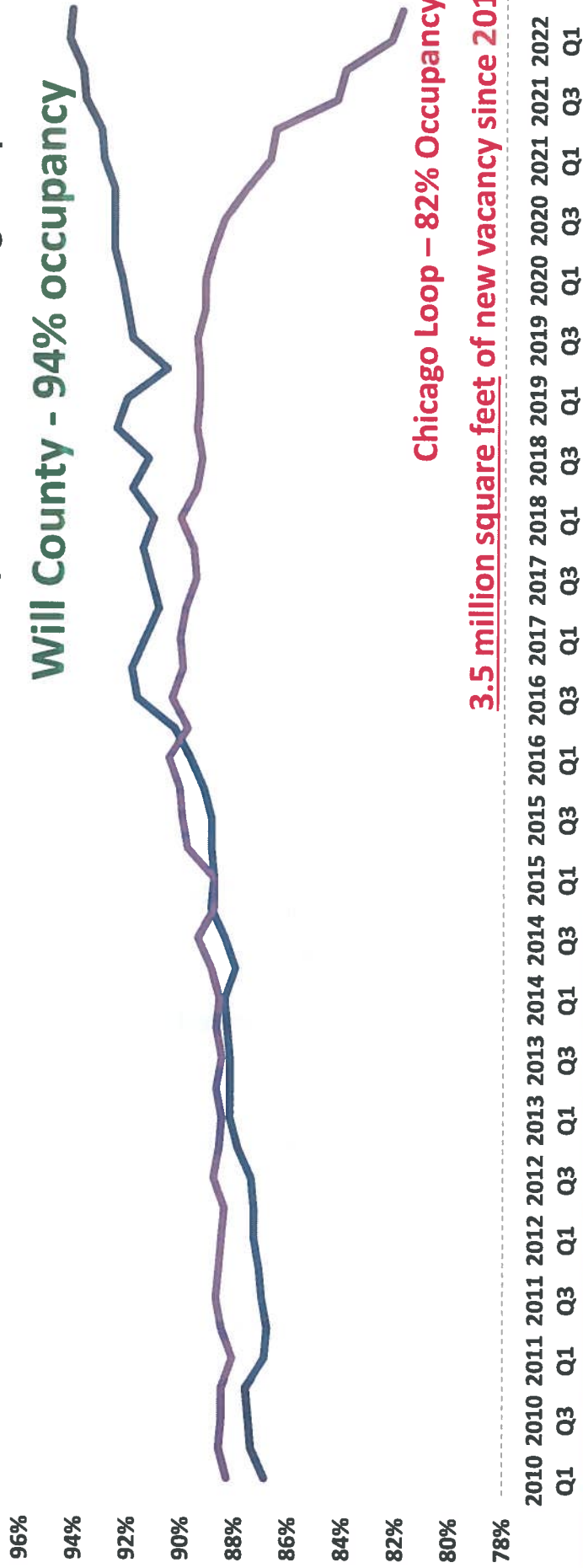
# Office Markets



Source: Costar

# Office Markets

## Office Occupancy Rate



Source: Costar

# Housing

## 2021 Illinois Single-Family Building Permits

County	2021 Permits
Will County	1,496
Cook County	1,326
DuPage County	1,006
Kane County	878
Lake County	723

**Will County is #1 in Illinois – Again!**

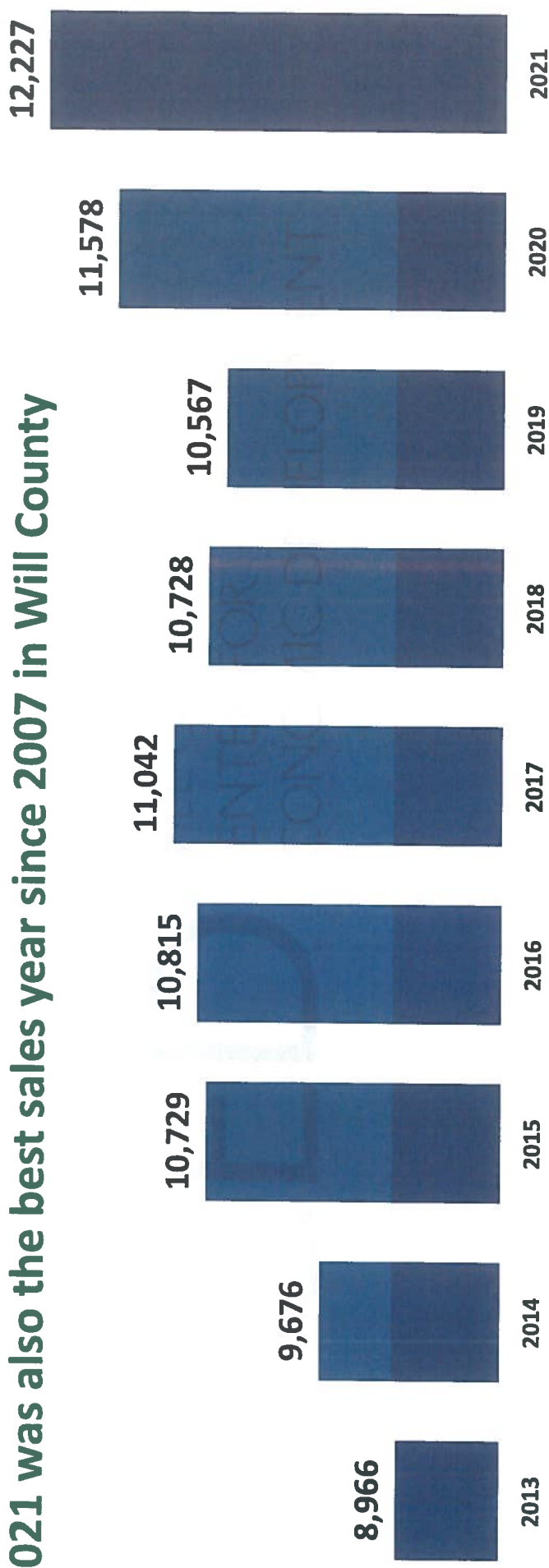
Will County has built the most single-family homes in the state each of the last three years!

Source: HUD State of the Cities

# Housing – Home Sales

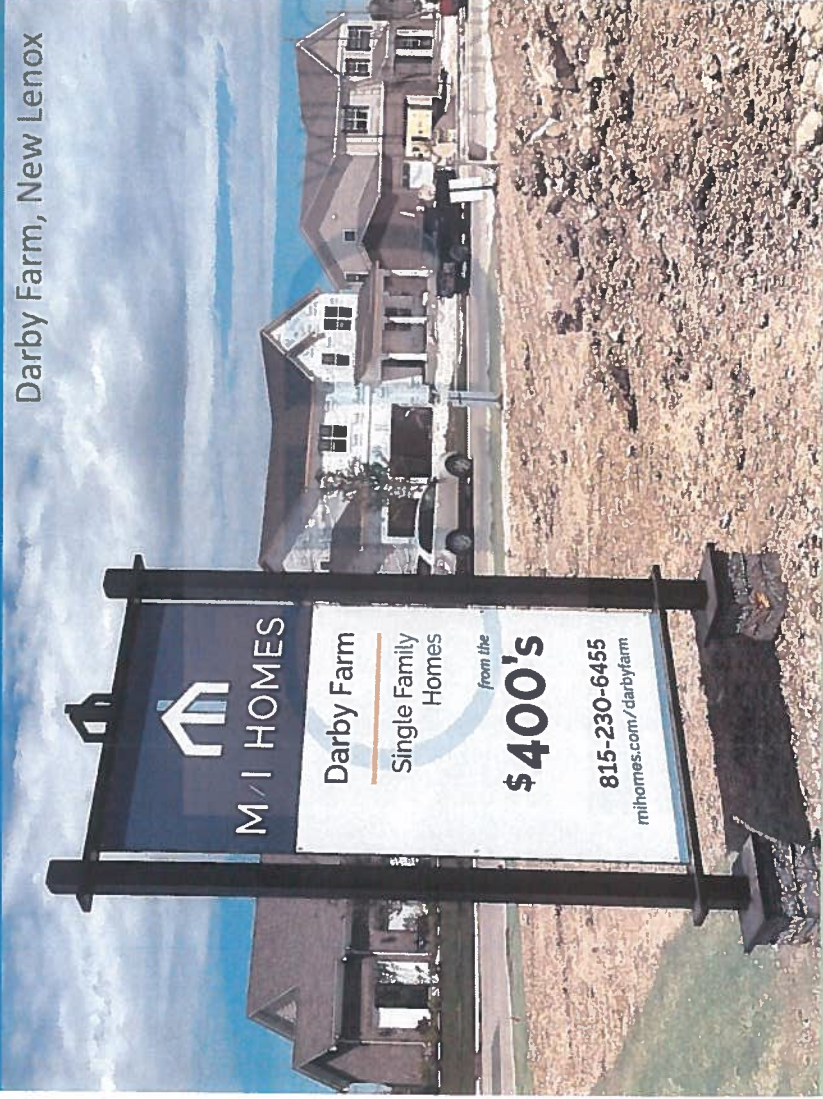
## Will County Home Sales

2021 was also the best sales year since 2007 in Will County



Source: HUD

# Housing - Home Prices



Darby Farm, New Lenox

**Will County home prices hit a new record in 2022 - \$306,000**

**35% increase from 2019**

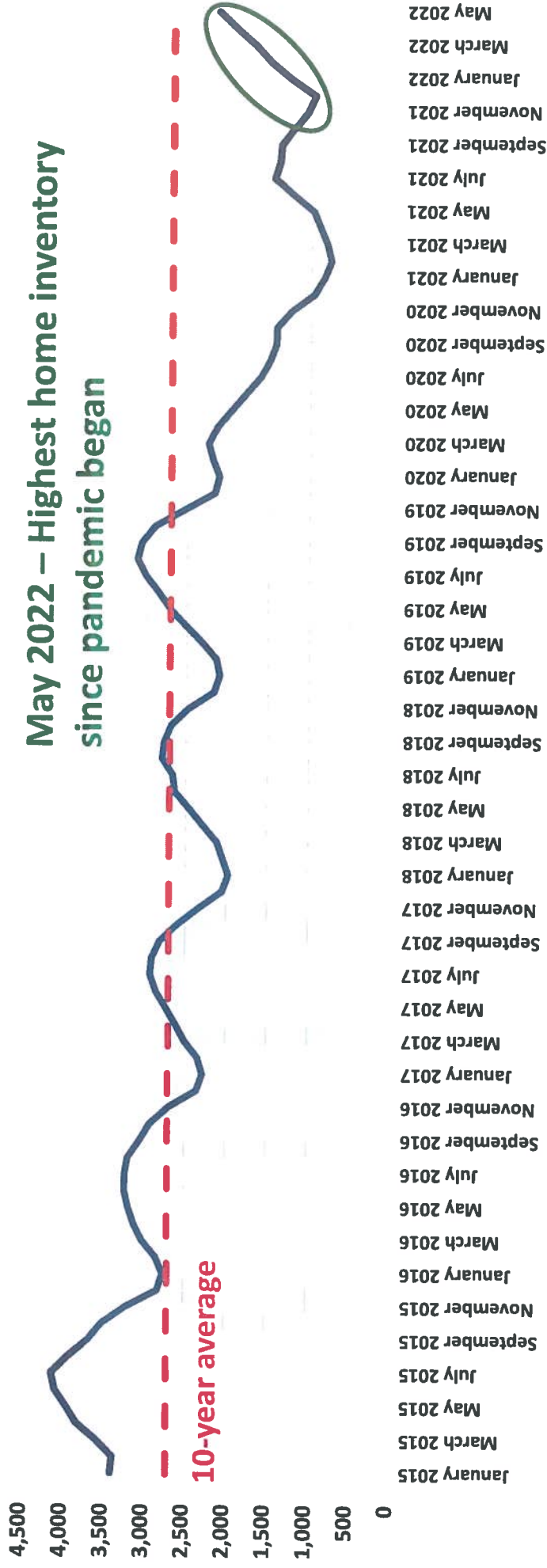
**70% increase from 2015**

Source: Redfin Data



# Housing

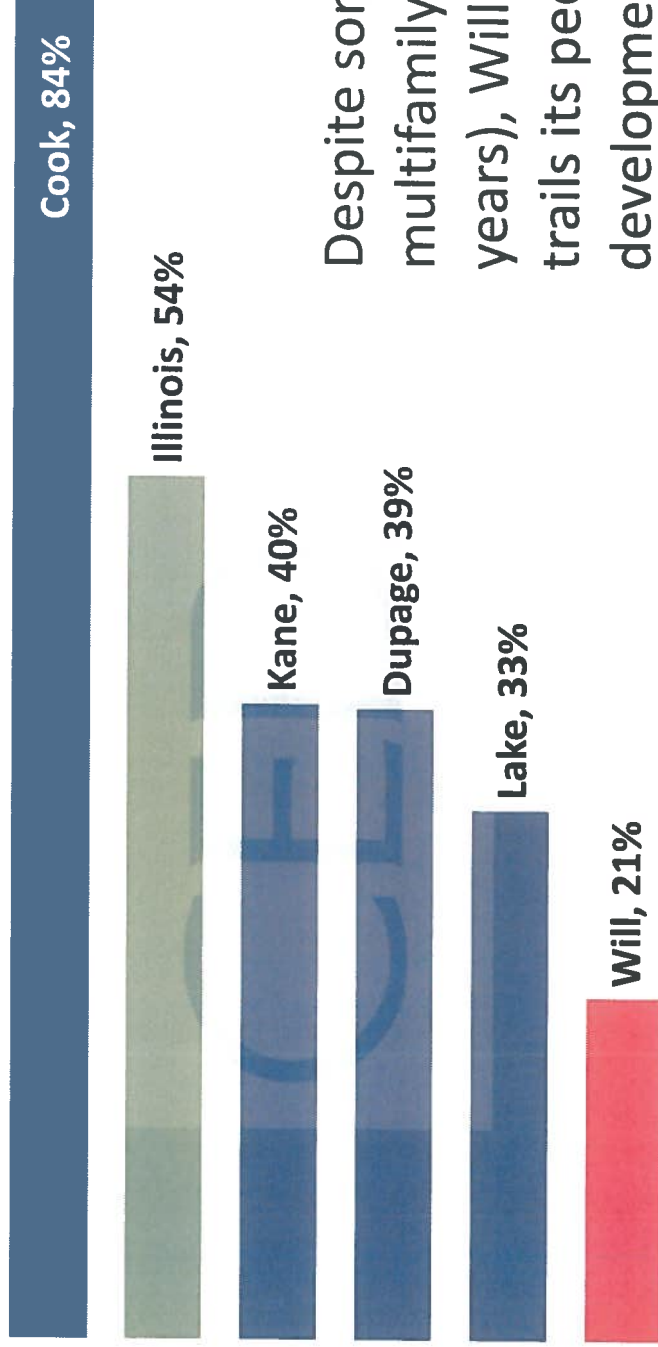
## Will County Homes Inventory for Sale



Source: Redfin Data

# Housing

Multifamily Share of Total Units, 2017-2021



Despite some improvement (1300 multifamily units in the past 3 years), Will County significantly trails its peers in multifamily development

Source: Redfin Data

# Plainfield – Sixteen30



- Approved 2019
- 282 Units
- Adjacent to downtown Plainfield
- Leasing now



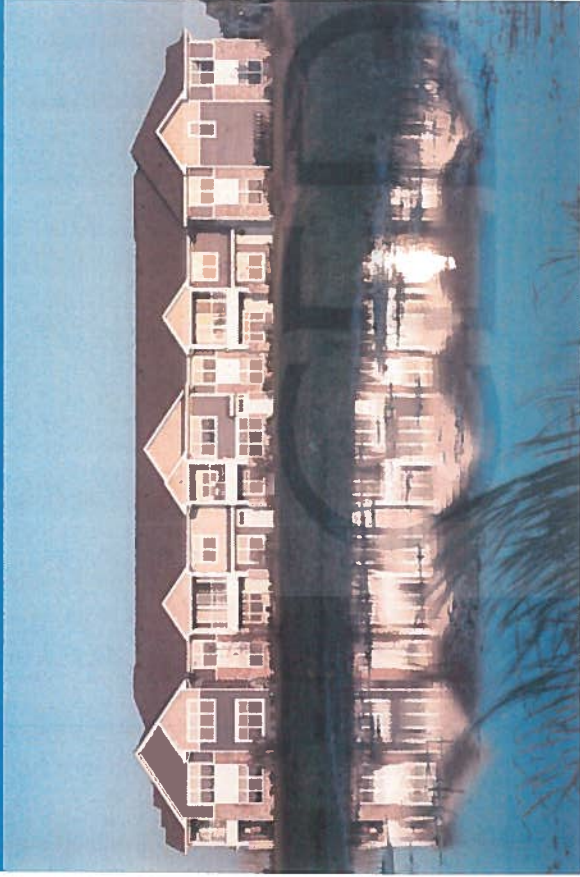
# Bolingbrook – Springs at Lily Cache Creek

- Approved 2021
- 320 Units
- Under construction and leasing now



SPRINGS  
*at lily cache creek*

# Romeoville – Seasons at Romeoville



- Approved 2020, 240 units
- Nearly fully leased by the end of construction!



*Seasons*  
AT ROMEOVILLE

# Lockport – Redwood



- Approved late 2020
- 159 Units
- Attached single-story, 2 bed, 2 bath, 2-car garage rental community
- Under construction and leasing
- Rents from \$2,099 to \$3,235

# Project Activity

**CED has assisted over 100 development projects in the past 12 months**

Industries include:

Aerospace Manufacturing	EV Charging Manufacturing	Pharmaceutical Manufacturing
Agribusiness	Event Venue	Restaurant
Automotive Manufacturing	Film/Television	Retail/Lodging
Automotive Service	Food Manufacturing	Robotics Manufacturing
Battery Recycling	Health Care	Software
Bioenergy / Biogas	Housing	Solar Manufacturing
Chemical Manufacturing	Hydrogen Energy	Solar Power
Data Center	Information Technology	Sporting Facility
Electric Vehicle Manufacturing	Metals Manufacturing	Transportation and Logistics
Electrical Components Manufacturing	Multifamily housing	Waste Recycling

# Joliet - Lion Electric



- 900,000 sf manufacturing facility
- More than \$130 million investment in Will County
- Manufacturer of zero-emission, all-electric school buses and mid-range trucks
- 1,400+ jobs created at full capacity
- Hiring now!





# Lion Electric



# Elwood - Jackson Generation

- One of the largest projects in Illinois – **more than \$1 billion investment**
- Achieved commercial operation March 2022
- 1,200 MW of electricity supply, enough to power 1.2 million homes
- More than **2 million** total labor hours to construct

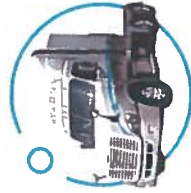


**JACKSON**  
Generation



# Bolingbrook – Hyzon Motors

## ZERO EMISSION VEHICLES



HYZON CLASS B



HYZON DRAVAGE



HYZON HYMAX



- Began production of hydrogen fuel cell components in Bolingbrook
- Manufacturer of zero-emissions, hydrogen-powered commercial vehicles with leading fuel cell technology.
- More than 50 Bolingbrook positions today and hiring!

# University Park - Ryerson / Central Steel and Wire

- 900,000 sf built-to-suit
- State of the art steel processing, fabrication facility
- 300 jobs, open 2023
- Includes Central Steel's headquarters



**RYERSON** *Central Steel & Wire Company*

 **VENTURE ONE**  
REAL ESTATE

**CED**  
WILL COUNTY  
CENTER FOR  
ECONOMIC DEVELOPMENT

# Joliet - Harbor Freight

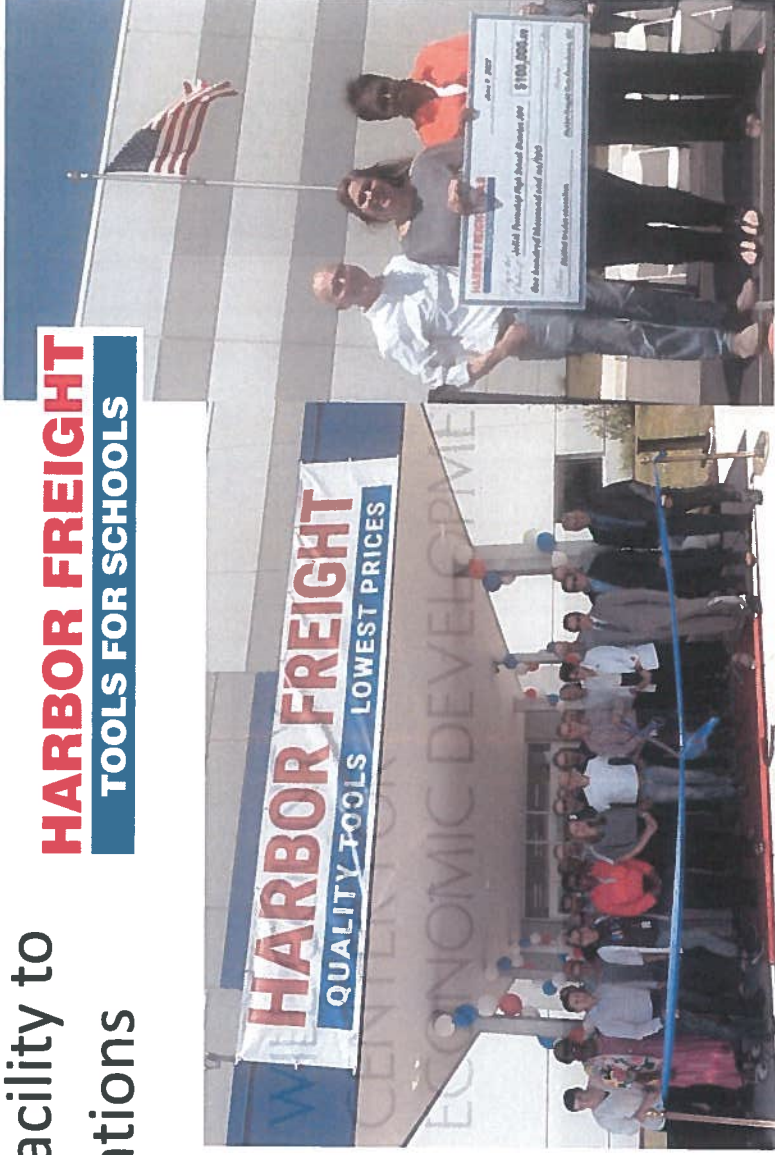
- 1.64 million sf build to suit facility to support growing retail operations
- Hiring now – 800 new jobs
- Minimum wage of \$21.50

**HARBOR FREIGHT TOOLS**  
Quality Tools at Ridiculously Low Prices



**CenterPoint®**

**HARBOR FREIGHT**  
TOOLS FOR SCHOOLS



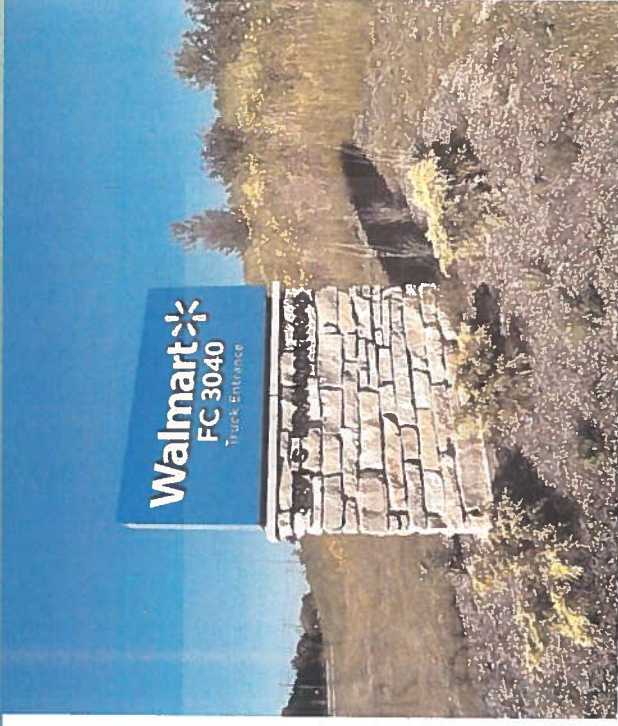
# Joliet - Walmart

- 1.1 million sf in CenterPoint
- 1,000 new jobs
- Walmart's third 1 million sf+ facility in CenterPoint
- Started as spec – leased before completion



**CenterPoint**<sup>®</sup>

**Walmart+**



# Joliet - Amazon



- 1 million sf in CenterPoint park
- 400 new jobs
- Amazon's 12<sup>th</sup> Will County facility
- Started as spec – leased before completion



**CenterPoint**<sup>®</sup>

**amazon**

# Joliet - Cadence Pit Stop Corner Cafe





# Romeoville - Wayfair

- 1.2 million sf build to suit facility to support growing ecommerce demand
- More than 250 new jobs
- Opening soon – hiring now!



# Channahon - Scott's Miracle-Gro Opens



- 1.3 million sf build to suit completes Crossroads 55 park
- Largest building in Channahon, one of the largest 2021 deals in Chicago
- Open 2022

**Scott's** Miracle-Gro



**VENTURE ONE**  
REAL ESTATE

**CLAYCO**

THE ART & SCIENCE OF BUILDING

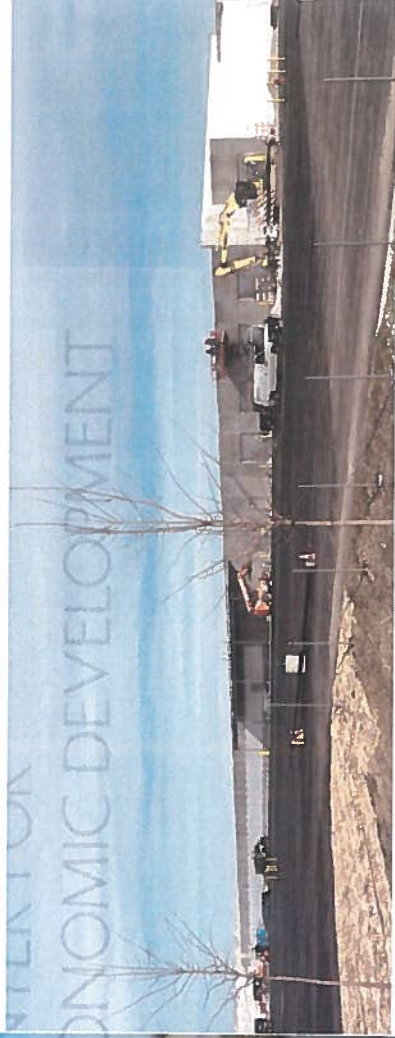
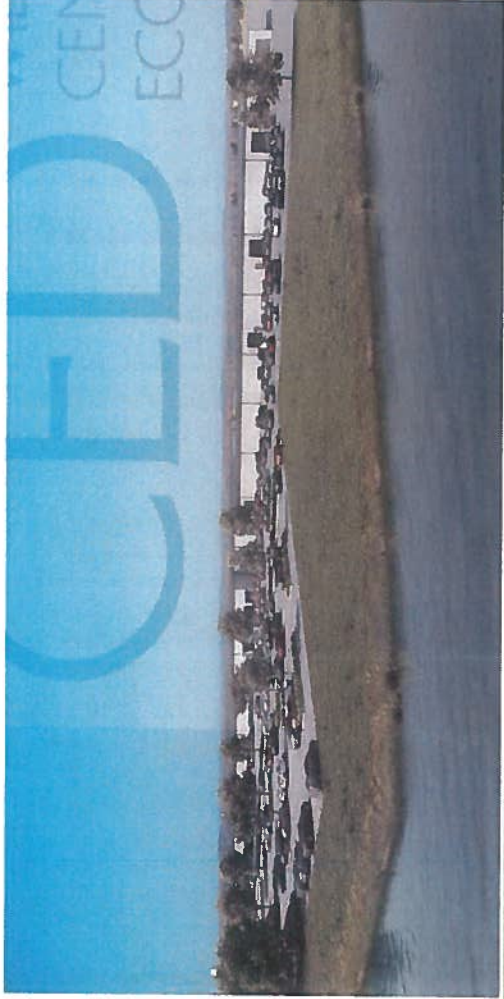
**CED**  
WILL COUNTY  
CENTER FOR  
ECONOMIC DEVELOPMENT

# University Park - Carvana

- 192,000 sf build to suit vehicle reconditioning center
- 500+ new jobs
- Under construction, opening 2022



CARVANA



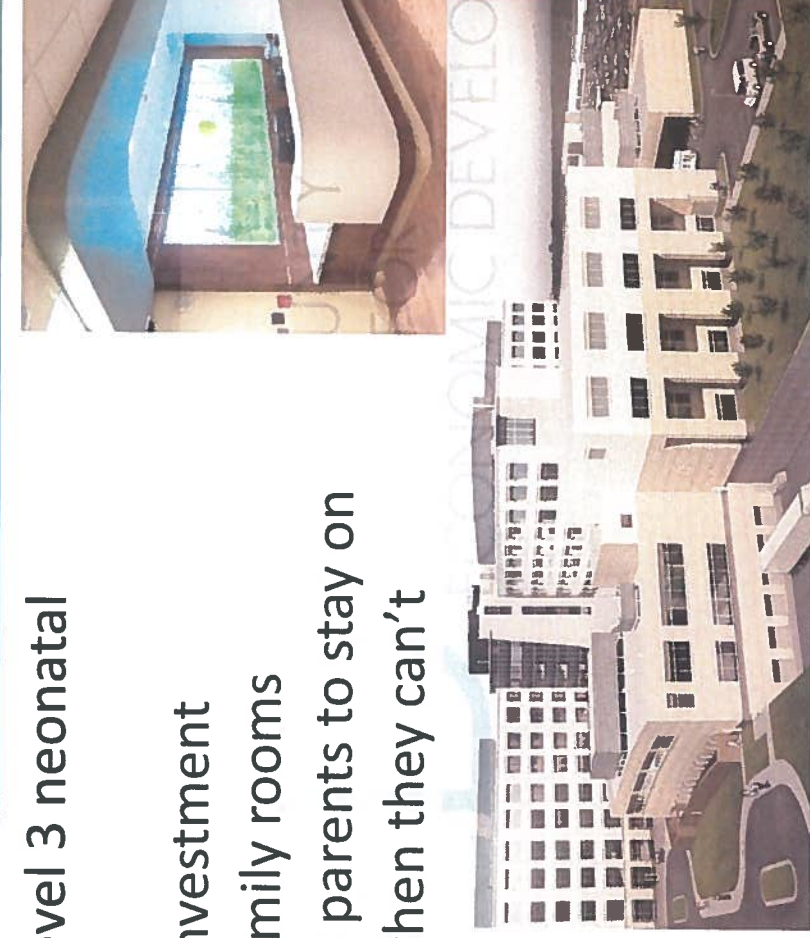
# New Lenox - Silver Cross Hospital

- Will County's first level 3 neonatal intensive care unit
- \$12.9 million new investment
- 24 private, single-family rooms
- Dedicated space for parents to stay on site; webcams for when they can't

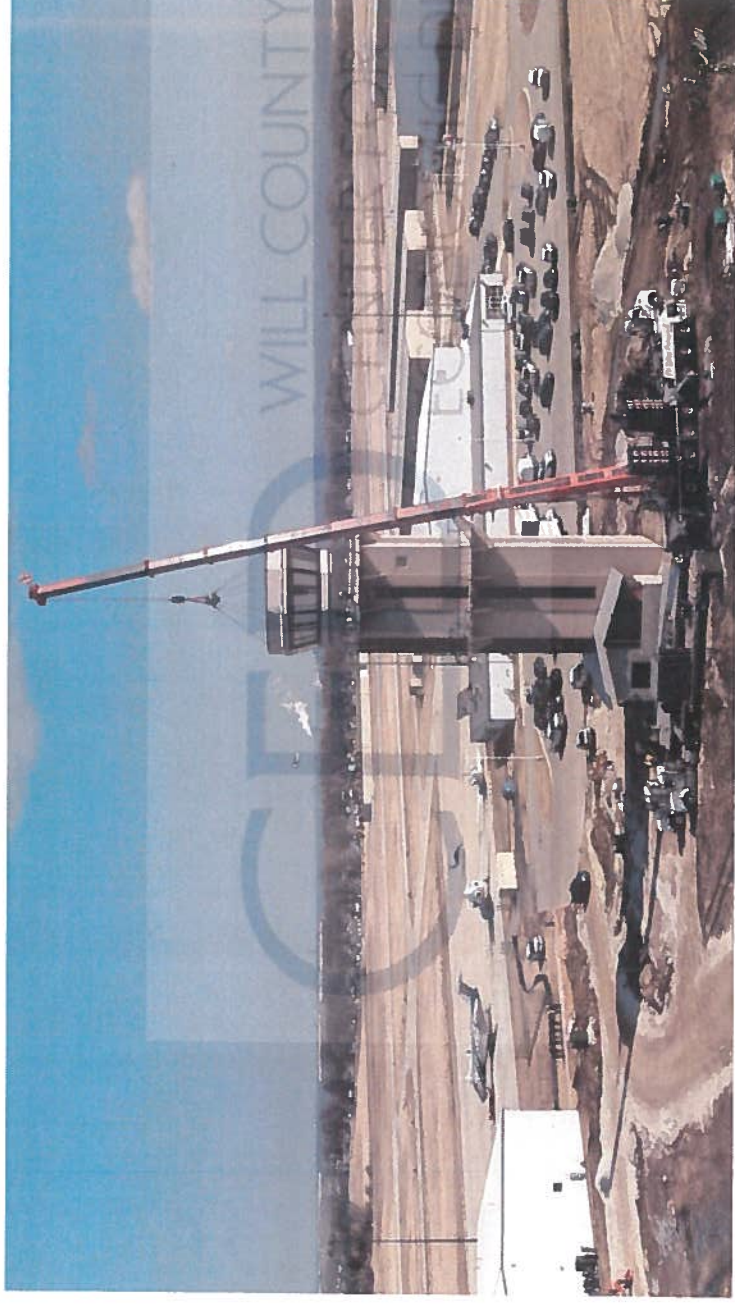


SILVER CROSS  
HOSPITAL

*The way you **should** be treated.*



# Romeoville - Lewis Airport Tower



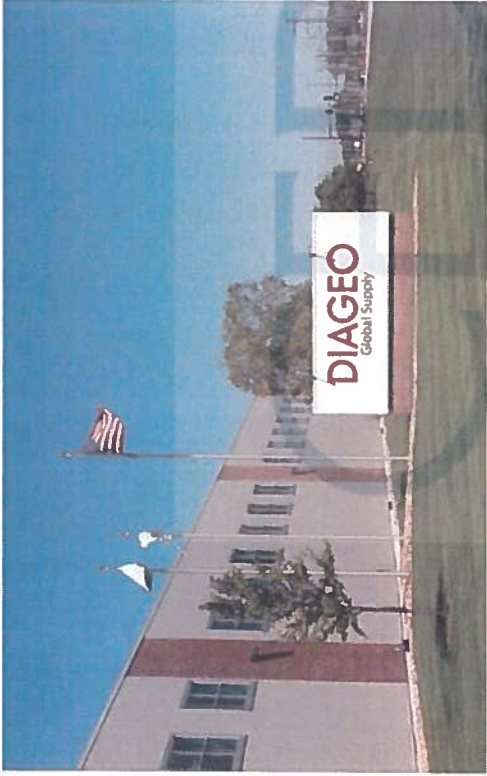
- \$8 million in FAA, State, and Port District funding.
- Opening in 2022
- Provides greater safety and access at Lewis, already more than 100,000 operations/year

# Joliet - Pace Gateway Center



- \$9.7 million project
- 11 dedicated bus lanes
- Completes Joliet multimodal transportation hub, connecting Pace, Metra, and Amtrak services

# Plainfield – Diageo Expansion



- \$110 million investment, opened in March
- Ability to produce 25 million cases per year of ready to drink beverages
- 50 jobs
- Continues a 50+ year tradition in Plainfield



# DIAGEO

# Brownfield Assessment Grant

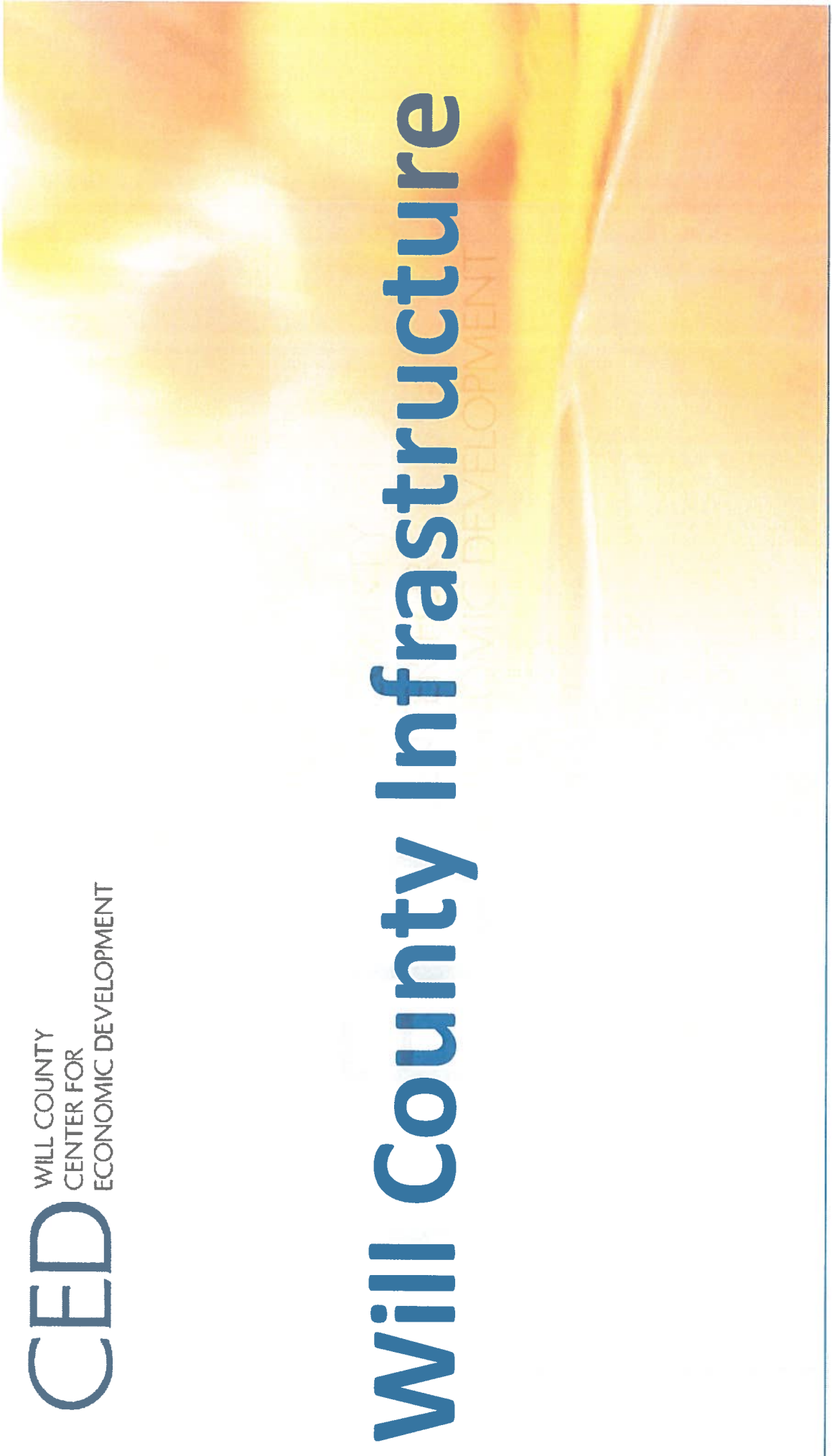


- **CED awarded a \$400,000 community-wide brownfield assessment grant**
- Funding for brownfield inventories, planning, environmental assessments, and community outreach.
- Possible future funding for cleanup available
- Performance period begins in October, up to 3 years



**CED** WILL COUNTY  
CENTER FOR  
ECONOMIC DEVELOPMENT

# Will County Infrastructure



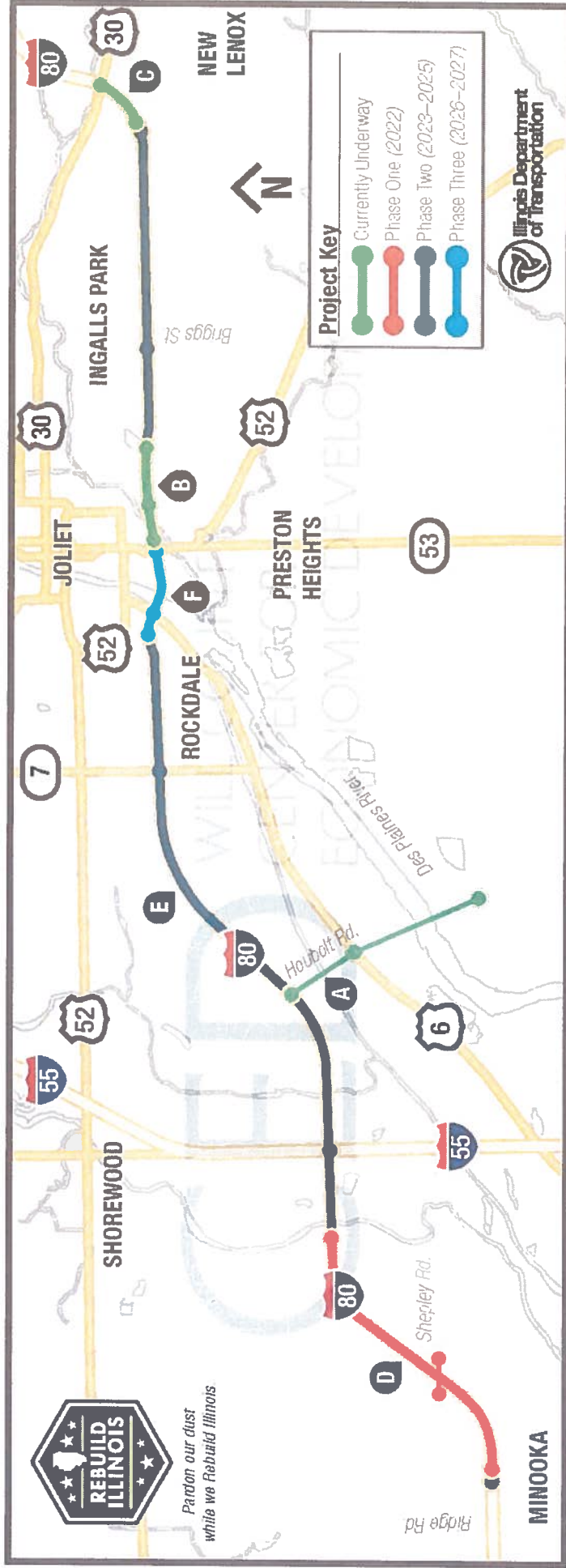


# I-80 Reconstruction



- \$1.2 billion funding through Rebuild Illinois
- Six year completion plan, advance work underway

# I-80 Reconstruction



## I-80 CORRIDOR PROJECTS

October 2021

# Houbolt Road Extension



Illinois Department  
of Transportation

**HOUBOLT**  
ROAD EXTENSION



- \$180+ million private investment
- Underway, completion in 2023

<https://www.youtube.com/watch?v=Bv5soU4Dgg0>

**CED**

WILL COUNTY  
CENTER FOR  
ECONOMIC DEVELOPMENT

# Major Interchange Reconstruction Underway

## I-80 at US Route 30 – New Lenox

- Includes new interchange and widening of Route 30 in project area
- Completion soon



## I-55 at Weber Road – Romeoville

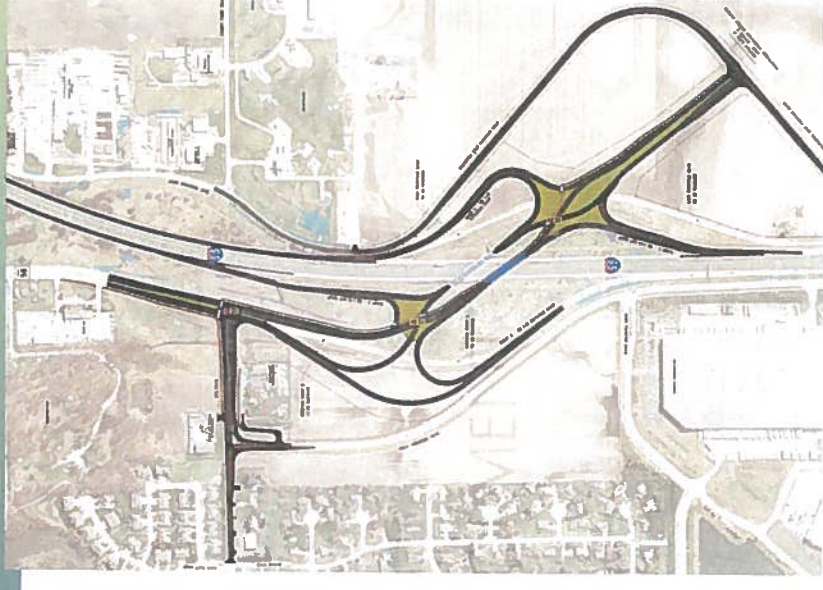
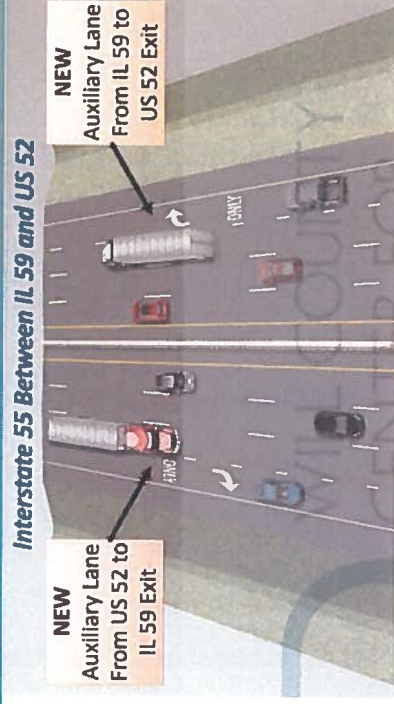


- Conversion to diverging diamond interchange
- Adds third lane to Weber Road from 135<sup>th</sup> Street to 119<sup>th</sup> Street
- All lanes open on interchange!

# I-55 Interchanges – Route 59




## I-55 at IL 59 Access Project




- Conversion to full-access diverging diamond interchange
- Construction underway, completion in 2023
- Future work includes US 52 capacity improvements and Olympic Blvd extension to Frontage Road

# Elected Officials Training - Incentives



 **Nicor Gas**

 **Illinois**  
**Department of Commerce**  
& Economic Opportunity







# Looking Ahead

- Growth slows due to rate increases and reduction of fiscal support
- Industrial stays strong; places that are largely built out see sharp rent increases
- Retail sales growth moderates, new projects may wait for certainty
- Office will remain rocky, but expect Chicago region to be competitive
- Expect home sales to moderate as inventories stabilize; Multifamily will be a significant growth sector
- Energy drives development projects – EV, solar, hydrogen, batteries
- Labor force continues to grow slowly, higher wages persist
- Will County continues to lead Illinois in development, residential, and job growth!

**WILL COUNTY**   
**COMEBACK**  
**AMERICAN RESCUE PLAN ACT**

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**LETTERS OF INTENT**  
Water, Sewer, & Broadband  
Infrastructure

Will County is accepting Letters of Intent (LOI) for infrastructure projects to be considered for a future application.

**DUE: FRIDAY, JULY 22 AT 4:30PM CST**

**LETTER OF INTENT  
WATER, SEWER, AND BROADBAND INFRASTRUCTURE**

Will County is accepting Letters of Intent (LOI) for infrastructure projects to be considered for a future application.

**A LETTER OF INTENT SUBMISSION IS NOT A GUARANTEE OR CONFIRMATION OF FUNDING.  
AN APPLICATION WILL BE RELEASED AT A FUTURE DATE.**

Projects must be (1) responsive to an identified need to achieve or maintain an adequate minimum level of service, which may include a reasonable projection of increased need, whether due to population growth or otherwise; (2) a cost-effective means for meeting that need, considering available alternatives; and (3) for investments in infrastructure that supply drinking water to meet projected population growth, projected to be sustainable over its estimated useful life.

Clean Water	Drinking Water	Additional
Construction of publicly owned treatment works	Facilities to improve drinking water quality	Culvert repair, resizing, and removal, replacement of storm sewers, and additional types of stormwater infrastructure
Projects pursuant to implementation of a nonpoint source pollution management program established under the Clean Water Act (CWA)	Transmission and distribution, including improvements of water pressure or prevention of contamination in infrastructure and lead service line replacements	Infrastructure to improve access to safe drinking water for individual served by residential wells, including testing initiatives, and treatment/remediation strategies that address contamination
Decentralized wastewater treatment systems that treat municipal wastewater or domestic sewage	New sources to replace contaminated drinking water or increase drought resilience, including aquifer storage and recovery system for water storage	Dam and reservoir rehabilitation if primary purpose of dam or reservoir is for drinking water supply and project is necessary for provision of drinking water
Management and treatment of stormwater or subsurface drainage water	Green infrastructure, including green roofs, rainwater harvesting collection, permeable pavement	Broad set of lead remediation projects eligible under EPA grant programs authorized by the Water Infrastructure Improvements for the Nation (WIIN) Act, such as lead testing, installation of corrosion control treatment, lead service line replacement, as well as water quality testing, compliance monitoring, and remediation activities, including replacement of internal plumbing and faucets and fixtures in schools and childcare facilities
Water conservation, efficiency, or reuse measures	Storage of drinking water, such as to prevent contaminants or equalize water demands	
Development and implementation of a conservation and management plan under the CWA	Purchase of water systems and interconnection of systems	
Watershed projects meeting the criteria set forth in the CWA	New community water systems	
Energy consumption reduction for publicly owned treatment works		
Reuse or recycling of wastewater, stormwater, or subsurface drainage water		
Security of publicly owned treatment works		

**ENTITY INFORMATION**

Entity: \_\_\_\_\_

Address: \_\_\_\_\_

SAM # (if available): \_\_\_\_\_

Contact: \_\_\_\_\_ Title: \_\_\_\_\_

Phone #: \_\_\_\_\_ Email: \_\_\_\_\_

- Type:
- Local Government
  - Special Purpose District
  - Public Works Commission
  - Joint Municipal System
  - Other: \_\_\_\_\_

**GENERAL INFORMATION**

1. **Description:** Explain the need for this project, including a summary of the current condition, capacity, and deficiencies of existing systems. Provide specific information on the urgency and severity of the need for this project, such as health and safety problems, substandard conditions, public facility problems, lack of essential services, etc.
2. **Need:** Explain why, without ARPA funds, the proposed project cannot be complete.
3. **Scope of Work:** Include a description of the specific project activities.
4. **Service Area:** Include the exact street location, the geographical boundaries, characteristics, and nature of the neighborhood/community of the project
5. **Feasibility:** Identify how the project will solve the problem or improve conditions. If the project does not entirely solve a systemic or area-wide problem, indicate plans and proposed funding for the remaining need and timeframe.

**Project Location:**

**Service Area:**

**Project Narrative:**

**Eligible Costs Timeframe**

Funds may cover eligible costs that your organization incurred during the period that begins on March 3, 2021 and ends on December 31, 2024, as long as the award funds for the obligations incurred by December 31, 2024 are expended by December 31, 2026. Costs for projects incurred by the recipient prior to March 3, 2021 are not eligible.

**Project Timeline:**

**PROJECT BENEFICIARIES**

Please describe the beneficiaries served by the proposed project. Include total number of customers and residents, type of area (primarily residential, commercial, etc.), if it will increase or improve access, etc.

**PROJECT COSTS**

Construction Estimate: \$ \_\_\_\_\_

Source of Estimate:

Date of Estimate:

Budget:

Category	Description	Amount

## List of Optional Exhibits

You may provide any available information for consideration. Any of the following exhibits may supplement a future application. At this time, any exhibit is to support the project readiness, it is not being scored or prioritized based on how much is complete.

**EXHIBIT A – PROJECT IMPLEMENTATION SCHEDULE**

**EXHIBIT B – FUNDING COMMITMENT LETTERS**

**EXHIBIT C – COST ESTIMATE**

**EXHIBIT D – PROJECT NARRATIVE (in addition to description provided above)**

**EXHIBIT E – LOCATION/SERVICE AREA MAPS**

**EXHIBIT F – PROJECT TEAM INFORMATION**

**EXHIBIT G – PROJECT BUDGET**

**EXHIBIT H – MOST RECENT AUDITED FINANCIAL STATEMENTS**

**EXHIBIT I – ADDITIONAL SUPPORTING DOCUMENTATION**

- Current data including surveys, reports, feasibility studies, letters, traffic/pedestrian counts, well/on-lot sewage disposal system test data, newspaper articles, petitions, preliminary site plans/drawings/technical specifications, zoning/tax maps, inter-municipal agreements, letters from residents, letters of support from organizations, and other descriptive information.
- Photographs that will help visually show the problem and need.
- Preconstruction documentation including water, sewer, DHEC, Army Corps of Engineers, local building code approval, planning, zoning, and permitting if necessary for the project.