


MEMORANDUM

TO: Village President and Board of Trustees

FROM: Charity Mitchell, Village Administrator 

DATE: Friday, January 5, 2024

RE: VILLAGE ADMINISTRATOR MATERIALS FOR VILLAGE BOARD MEETING

BOARD MEETING DATE: *Monday, January 8, 2024*

A G E N D A

I. PLEDGE TO THE FLAG

II. ROLL CALL

III. APPROVAL OF MINUTES

IV. RECOGNITION OF AUDIENCE

V. VILLAGE CLERK REPORT

VI. REPORTS OF VILLAGE COMMISSIONS

1. FOURTH OF JULY COMMISSION - Todd Kraus
2. YOUTH COMMISSION - Ben Juzeszyn
3. HISTORIC PRESERVATION COMMISSION - Erik Gardner

VII. VILLAGE PRESIDENT REPORT

1. RECOGNITION OF OFFICER LOREK.
2. THANK YOU TO THE TRUSTEES, VILLAGE STAFF, AND EVERYONE WHO ASSISTED WITH THE RETIREMENT OPEN HOUSE FOR ROBERT BARBER. About 300 people stopped by to wish him well in retirement.
3. DISCUSSION TO CONSIDER RENEWING CONTRACT WITH B&F CONSTRUCTION CODE SERVICES, INC TO CONTINUE PERFORMING FIRE INSPECTIONS.

VIII. COMMITTEE REPORTS

A. FINANCE AND ADMINISTRATION COMMITTEE - Todd Kraus Chair, Ben Juzeszyn

1. CONSIDER A MOTION APPROVING THE TREASURER'S REPORT.
2. VARIANCE REPORTS are enclosed for your review.
3. CONSIDER A MOTION APPROVING THE LIST OF BILLS AND PAYROLL.
4. BUDGET PREPARATIONS FOR FISCAL YEAR 2025 have begun. Department heads will submit their budget requests to the Administrator by the end of January.

B. PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE - Joe Gianotti Chair, Todd Kraus

1. CONSIDER A MOTION APPROVING THE AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH JMA ARCHITECTS IN THE AMOUNT OF \$38,000 FOR REDESIGN SERVICES FOR THE VILLAGE OF BEECHER NEW POLICE FACILITY. A copy of the amendment is enclosed. This was discussed at the board meeting on December 11, 2023 and is being presented at this meeting for formal approval.
2. POLICE FACILITY CONSTRUCTION UPDATE. The first date for submission of bids is January 8, 2024. Bid opening will be held on January 24, 2024.
3. STATUS ON CLOSEOUT OF ARPA PROJECTS. All projects are completed and the ARPA account will be closed out in the next couple of weeks once the final bill is paid.

C. PLANNING, BUILDING, AND ZONING COMMITTEE - Erik Gardner Chair, Joe Tieri

1. BUILDING DEPARTMENT MONTHLY REPORT is enclosed for your review.
2. ZONING ORDINANCE UPDATE. The Zoning Ordinance Steering Committee is scheduled to meet on January 11, 2024 to continue reviewing the zoning ordinance.

D. PUBLIC SAFETY COMMITTEE - Joe Tieri Chair, Roger Stacey

1. POLICE DEPARTMENT MONTHLY REPORT is enclosed for your review.
2. EMA MONTHLY REPORT is enclosed for your review.
3. CODE ENFORCEMENT MONTHLY REPORT is enclosed for your review.
4. CONSIDER AN ORDINANCE AUTHORIZING THE EXECUTION OF AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE VILLAGE OF BEECHER AND THE BEECHER SCHOOL DISTRICT 200U FOR A POLICE RESOURCE OFFICER.

E. PUBLIC WORKS COMMITTEE - Roger Stacey Chair, Eric Gardner

1. PUBLIC WORKS DEPARTMENT MONTHLY REPORT is enclosed for your review.
2. WATER DEPARTMENT MONTHLY REPORT is enclosed for your review.
3. SEWER DEPARTMENT MONTHLY REPORT is enclosed for your review.
4. PENFIELD STREET IMPROVEMENT PROJECT UPDATE will be provided at the meeting.

***F. ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE
- Ben Juzeszyn Chair, Joe Gianotti***

1. PREPARATIONS FOR THE SPRING NEWSLETTER have begun so if there are any stories or information anyone would like included in the newsletter, please let us know.
2. DISCUSSION OF CONCERTS IN THE PARK.

G. OLD BUSINESS

H. NEW BUSINESS

I. ADJOURN INTO EXECUTIVE SESSION

TO DISCUSS PERSONNEL under Section 2(c)(1) of the Open Meetings Act.

J. ADJOURNMENT

**MINUTES OF THE REGULAR MEETING OF THE PRESIDENT
& BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER
HELD AT THE BEECHER VILLAGE HALL,
625 DIXIE HIGHWAY, BEECHER, ILLINOIS
DECEMBER 11, 2023 -- 7:00 P.M.**

All present joined in the Pledge to the Flag.

President Meyer called the meeting to order.

ROLL CALL

PRESENT: President Meyer and Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

ABSENT: Trustee Juzeszyn.

STAFF PRESENT: Clerk Janett McCawley, Administrator Charity Mitchell, Deputy Administrator Robert Barber, Public Works Superintendent Matt Conner, Chief Terry Lemming, Treasurer Donna Rooney, Deputy Clerk Patty Meyer, Code Enforcement Officer David Harrison, Attorney Tim Kuiper and EMA Director Bob Heim.

GUESTS: Kurt Carrol, Matt Fritz, George Schuitema and Tom Durkin.

APPROVAL OF MINUTES

President Meyer asked for consideration of the minutes of the November 27, 2023 Board meeting. Trustee Kraus made a motion to approve the minutes as written. Trustee Gardner seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

VILLAGE CLERK REPORT

- 1) Clerk McCawley reported on tax income received in November, 2023.
- 2) Dog tags are now on sale at the Village Hall.
- 3) The Administrator's retirement open house will be held on Sunday, December 17 at the Amvets Hall.

RECOGNITION OF AUDIENCE

Administrators Kurt Carrol, Tom Durkin and Matt Fritz presented Deputy Village Administrator Barber with a plaque from ICMA recognizing his contributions towards professional management in government and a donation will be made to ICMA in Administrator Barber's name towards an educational fund for professional management. They also thanked current and previous Boards for allowing Administrator Barber's involvement in local groups including; health insurance, Will County 911 Board, WCGL Board, IML Legislative Committee, Transportation Committee as well as many other boards and spoke highly of his work over the years.

Barber then provided a speech about his 35+ years at the Village and all of the meetings, agendas, etc. and changes over the years since he began at the Village.

President Meyer read aloud a Proclamation declaring “Bob Barber week” in Beecher, and presented him a plaque.

Tom Durkin thanked Administrator Barber for all his work and dedication over the years.

REPORTS OF VILLAGE COMMISSIONS

Trustee Kraus provided a 4th of July Commission report. A meeting was held last month, and the Commission went over their budget. Next meeting is scheduled for January 2, 2024.

There was no report for the Youth Commission.

Trustee Gardner provided a Historic Preservation Commission report. Commission members will be getting together on January 3rd to set up a display at the library, which will be displayed the whole month of January. Next meeting is scheduled for January 17, 2024.

VILLAGE PRESIDENT REPORT

President Meyer provided a report on the 2023 holiday lights decoration contest winners. Everyone was encouraged to drive around and look at all the great light displays.

A report was provided on the Community Mental Health Program meeting held the previous week with local taxing bodies. Joliet Fire District provided a presentation at the meeting. There are a lot of 911 calls regarding mental health problems. This program would provide those who need it, mental health services whether or not they have insurance. They would be able to reach a mental health provider within 24 hours of having a crisis. More meetings will be held to learn more about the program.

FINANCE AND ADMINISTRATION COMMITTEE

Trustee Kraus made a motion approving the Treasurer’s report. Treasurer Rooney was present and provided a report. Trustee Tieri seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

Variance reports were provided in the packet for review.

Trustee Kraus made a motion to approve payment of the list of bills in the amount of \$468,797.65 and payroll since the last meeting. Trustee Tieri seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

Trustee Kraus made a motion to approve Ordinance #1396. An Ordinance adopting a tax levy for 2023 collectible in 2024 for a 0% levy increase.. Trustee Gardner seconded.

AYES: (2) Trustees Kraus and Gardner.

NAYS: (3) Trustees Stacey, Tieri and Gianotti.

Motion failed.

ORDINANCE #1396 – An Ordinance adopting a 3% tax levy to be designated to the Corporate Fund in the levy. Trustee Stacey made a motion and Trustee Gianotti seconded to approve.

AYES: (4) President Meyer and Trustees Stacey, Tieri and Gianotti.

NAYS: (2) Trustees Kraus and Gardner.

Motion carried.

ORDINANCE #1397 – An Ordinance pertaining to the Illinois Paid Leave For All Workers Act. Trustee Kraus made a motion to approve. Trustee Gianotti seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

ORDINANCE #1398 – An Ordinance authorizing the borrowing of funds from First Community Bank and Trust in the amount of \$650,000 for the Penfield Street improvement project. The loan will have an interest rate of 4.05% and will be repaid in ten years. Trustee Kraus made a motion to approve. Trustee Tieri seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

RESOLUTION #2023-16 – A Resolution for Local Public Agency of intent authorizing the use of Motor Fuel Tax (MFT) funds to repay the \$650,000 loan for the Penfield Street improvement project. Trustee Kraus made a motion to adopt Resolution #2023-16. Trustee Stacey seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

RESOLUTION #2023-17 – A Resolution authorizing line-item transfers to the budget for Fiscal Year 2023/2024 to cover the overlap of Village Administrators. Total amount to be transferred is \$21,222.77. Trustee Kraus made a motion and Trustee Gardner seconded to adopt Resolution.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

PUBLIC BUILDINGS AND PROPERTIES, PARKS AND RECREATION COMMITTEE

A Police Department construction update was provided. The letting of bids is planned for January 8, 2024, with a bid opening date of January 24, 2024. There was an amendment from JMA Architects for architect costs plus engineering in the amount of \$38,000. There were no objections to the amendment and the item will be placed on the agenda at next meeting for formal approval.

The status of final closeout of ARPA projects was provided by Superintendent Conner. He went over all the projects completed with the ARPA funds. The only outstanding project is electric panels in Firemen's Park. Projects came in just under budget.

A Country Lane plat of vacation update was provided. Attorney Kuiper explained the property would need to be vacated as a 60' right of way with a 20' easement within the right of way. The attorney recommended to not vacate the property alone since it wouldn't be able to be done with the three property owners involved.

PLANNING, BUILDING AND ZONING COMMITTEE

A Building Department monthly report was provided in the packet for review.

A Zoning Ordinance update was provided. The Zoning Ordinance Steering Committee met on December 6, 2023. The next Steering Committee meeting is scheduled for January 11, 2024.

PUBLIC SAFETY COMMITTEE

The Police Department, EMA and Code Enforcement monthly reports were provided in the packet for review.

Snow parking ban for the winter season is now in effect. No parking is allowed for 24 hours within a snowfall of 2" or more. Last year only warnings were given. This year tickets will be issued for those violating the ordinance. Penfield and Gould Street business district areas would be exempted.

An administrative adjudication update was provided. Staff is still waiting on Peotone to provide the intergovernmental agreement.

A Beecher Blessings update was provided. Event will be held on Sunday morning with gifts to be delivered to recipients. Board members were welcome to attend breakfast being provided at the Fire Station.

Santa will be riding the streets of town on Christmas Eve in a fire engine again this year.

PUBLIC WORKS COMMITTEE

The Public Works Department, Water Department and Sewer Departments monthly reports were provided in the packet for review.

A Penfield Street improvement project update was provided. Sod was laid earlier in the day. Striping will occur this week. A meeting will be held on Tuesday about the final surface and other items that need to be completed next year. Railroad has been sent a letter requesting to reinstate the quiet zone. They haven't responded or come out to do an inspection yet.

Final leaf collection update was provided. Forty loads of leaves were collected with the new machine. New machine is much larger than old machine.

The Board discussed bids for the Dixie Highway watermain crossover project. The bid opening for this project was held on November 30, 2023. A bid tabulation sheet and letter of recommendation from the engineer were provided.

Trustee Stacey made a motion approving the proposal from Reichelt Plumbing Inc. to replace the chlorine supply lines at well #4 and well #5 in the amount of \$7,500. Trustee Gardner seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

Trustee Stacey made a motion to waive the formal bid process to complete emergency rehab work at the Fairway Drive lift station. The rehab will be replacing two pumps and necessary materials, most of which are original from 1994. Trustee Gardner seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

Trustee Stacey made a motion approving Superior Pumping Services to complete emergency rehab work at the Fairway Drive lift station in an amount not to exceed \$85,000. The electrical control portion of the rehab is not expected to exceed \$15,000 and funds will be borrowed from the General Fund to complete this project. Trustee Gardner seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

Donna Rooney provided an update on the Beecher Community Joint Fuel Committee meeting. She discussed bid letting and condition of fuel checking account. Fuel Account is the lowest it has been in years. She explained some of the possible reasons. Fuel Committee decided to decrease payment from \$400 to \$200 per month to manage the fuel system and increase the surcharge to the users to bring the fund into a better financial position.

Trustee Stacey made a motion approving IDOT Local Public Agency Engineering Services Agreement supplement #1 with Baxter and Woodman Inc. in the amount of \$73,750 for construction management services on the Penfield Street project. Trustee Gardner seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

Trustee Stacey made a motion approving IDOT Local Public Agency Amendment #1 in the amount of \$72,000 for preliminary engineering (Phase II) cost increase pertaining to Penfield Street improvement project. This agreement is required to receive the 80% reimbursement for the project. Trustee Gardner seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

Trustee Stacey made a motion approving IDOT Local Public Agency Amendment #1 in the amount of \$443,994 for construction cost increase pertaining to Penfield Street improvement project. Trustee Gardner seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

ECONOMIC DEVELOPMENT AND COMMUNITY RELATIONS COMMITTEE

A report on Will County Center for Economic Development Annual Report to investors meeting was provided by Administrator Mitchell. Information was provided about current projects in Will County, manufacturing jobs and economic development. Will County is leading the state in job creation and residential home building.

OLD BUSINESS

Trustee Kraus asked about the watermain crossover project. Superintendent Conner and Deputy Administrator Barber reported that bids came in at \$1.22 million and \$1.4 million, which was what was anticipated. The Village is not ready to consider a bid award at this time. Another month is needed to evaluate bids. Lowest bidder walked the project area and came up with some ideas for reducing the costs to reduce their bid number.

NEW BUSINESS

Deputy Village Administrator Barber thanked the Village for letting him serve for the many years as Village Administrator.

There being no further business, President Meyer asked for a motion to adjourn. Trustee Gianotti made a motion to adjourn the meeting. Trustee Stacey seconded.

AYES: (5) Trustees Kraus, Gardner, Stacey, Tieri and Gianotti.

NAYS: (0) None.

Motion carried.

Meeting adjourned at 8:03 p.m.

Respectfully submitted by:

Janett McCawley
Village Clerk

Letter of Appreciation

TO: Officer Dylan Lorek

FROM: Village President Marcy Meyer and the entire Village Board

On December 7, 2023, you conducted a traffic stop on a vehicle for a minor violation, having only one license plate. In speaking to the driver who was very upset, you learned that her husband had just passed away and that she had no one to assist her to attach the second license plate. Upon speaking to her further she explained that her daughter-in-law had also recently passed away. The driver was returning from her granddaughter's play in Kankakee when stopped and was distraught due to her husband and daughter in law not being able to attend the play.

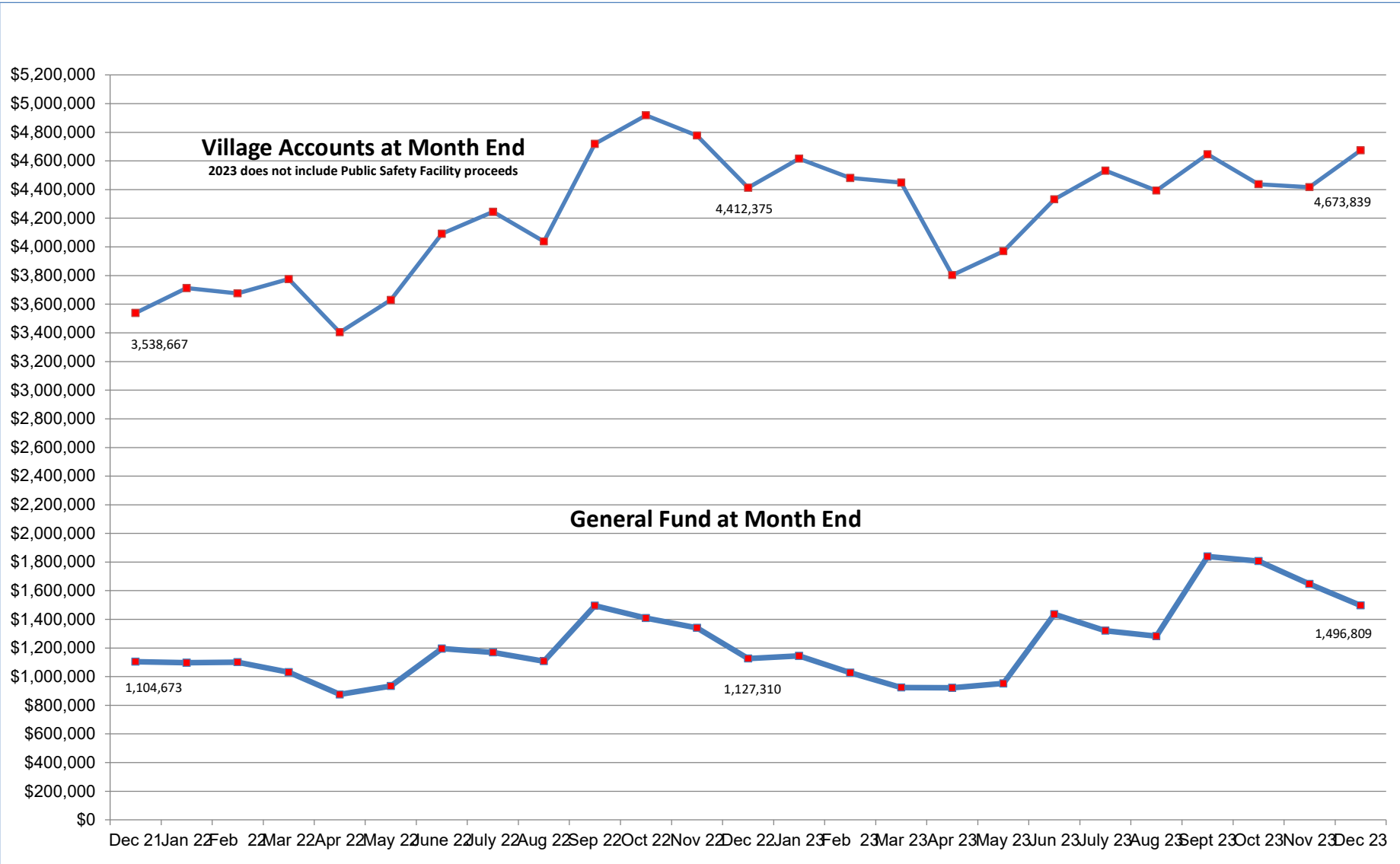
You were extremely empathetic in speaking to her, advising her that your deceased relatives and hers were watching them from heaven and are with them every day. You asked the driver if she was religious, and she advised that she was a Christian. You asked her if she would say a prayer with you and she did as you both held hands.

The compassion that you displayed toward a distraught person is admirable. You recognized her issue and immediately addressed it. The impact that you had on this person was obvious, as she exited her vehicle and hugged you. Your actions brought credit to the Beecher Police Department and is a shining example of exemplary police work.

VILLAGE OF BEECHER
ACCOUNT BALANCES

<u>Account</u>	<u>12/31/2022</u>	<u>11/30/2023</u>	<u>12/31/2023</u>	<u>Change</u>
MFT	\$ 728,899.36	191,647.08	83,946.17	(107,700.91)
Refuse	\$ 64,318.12	43,748.00	35,314.27	(8,433.73)
Joint Fuel	\$ 5,972.38	2,741.20	2,213.87	(527.33)
W/S Debt (1)	\$ 714,036.05	731,120.80	739,375.19	8,254.39
O&M	\$ 261,879.05	398,769.51	316,466.25	(82,303.26)
W/S Main Replace	\$ 436,125.72	284,297.01	285,354.13	1,057.12
W/S Capital	\$ 23,144.56	18,586.61	18,655.72	69.11
Central	\$ 52,530.77	55,171.57	56,923.69	1,752.12
Infrastructure	\$ 279,363.66	288,589.44	309,762.77	21,173.33
General Ck. (2)	\$ 1,127,310.46	1,647,076.45	1,496,809.33	(150,267.12)
Bond Redemption	\$ 1,387.27	140,263.28	61,371.97	(78,891.31)
CapEquipSinkFund	\$ 13,699.71	30,566.28	30,679.94	113.66
T.I.F.	\$ 1,510.23	5,322.99	6,107.26	784.27
ARPA Funds	\$ 317,085.57	7,179.21	7,205.90	26.69
Police CESFA	\$ 48,168.57	79,945.90	80,243.17	297.27
Public Safety Facility (3)	\$ -	4,034,404.66	4,035,277.75	873.09
Penfield Street Project	\$ -	0	650,838.43	650,838.43
All Village Accounts	\$ 4,075,431.48	7,959,429.99	8,216,545.81	257,115.82
Commission & Spec Accts	<u>12/31/2022</u>	<u>11/30/2023</u>	<u>12/31/2023</u>	
4th July	\$ 130,931.02	144,193.21	144,133.79	(59.42)
Builders Escrow	\$ 97,913.83	20,067.72	20,143.88	76.16
Police Seizure	\$ 5.00	11,005.82	11,046.74	40.92
Asset Forfeiture PD	\$ 2,162.79	5,293.43	5,313.11	19.68
Youth Commission	\$ 11,720.72	16,758.54	16,347.43	(411.11)
Memorial Preservation	\$ 9,025.88	8,563.19	8,595.03	31.84
Nantucket Escrow	\$ 43,681.27	44,889.91	45,056.83	166.92
Newsletter	\$ 5,221.06	6,232.81	6,255.99	23.18
Commission & Spec Accts	\$ 300,661.57	257,004.63	256,892.80	(111.83)
All Total	4,376,093.05	8,216,434.62	8,473,438.61	257,003.99

- (1) 2023 numbers includes \$300,000 in CD Investments
(2) 2023 numbers includes \$500,000 in CD Investments
(3) 2023 numbers includes \$3,799,599.94 in CD Investments



**Commission Bills / Non AP Payments
12/01/23 - 12/31/23**

<u>Date</u>	<u>Account</u>	<u>Num</u>	<u>Description</u>	<u>Memo</u>	<u>Amount</u>
12/06/2023	4th of July	3797	WALT S FOOD CENTER	appreciation dinner	(529.67)
12/06/2023	4th of July	3798	Gordon Food Service	food for tree lighting	(91.41)
	4th of July Total				(621.08)
12/01/2023	Central	ACH	IPBC	Health Ins auto	(32,869.73)
12/06/2023	Central	36216	John Hernandez	net pay	(2,068.75)
12/06/2023	Central	ACH	Net Pay	Net Pay payroll	(54,442.55)
12/06/2023	Central	ACH	Net Pay	Net Pay payroll	(73.97)
12/06/2023	Central	ACH	Net Pay - Seniority	net pay seniority	(6,127.81)
12/08/2023	Central	ACH	Fed Payroll Taxes	Fed w/h, ss, med payroll	(24,308.16)
12/08/2023	Central	ACH	State Of Illinois	IL w/h tax payroll	(4,129.90)
12/08/2023	Central	ACH	IMRF	Retirement contribution	(11,718.66)
12/20/2023	Central	36262	John Hernandez	net pay	(2,084.75)
12/20/2023	Central	ACH	Net Pay	Net Pay	(51,603.61)
12/22/2023	Central	ACH	Fed Payroll Taxes	Fed w/h, ss, med payroll	(19,675.82)
12/22/2023	Central	ACH	State Of Illinois	IL w/h tax payroll	(3,435.25)
12/27/2023	Central	36265	NCPERS Group Life Ins.	supp. life ins.	(64.00)
12/27/2023	Central	36266	Local 399 Health Insurance	Health Insurance	(9,848.00)
12/27/2023	Central	36267	Mission Square Retirement	Retirement	(2,070.00)
12/27/2023	Central	ACH	AFLAC	Aflac suplimental ins	(203.90)
12/28/2023	Central	36268	Teamsters Union Local # 700	p.d. union dues	(588.00)
12/28/2023	Central	36269	Operating Engineers Local 399	PW & Clerical Union Dues	(613.50)
	Central Total				(225,926.36)
12/04/2023	General	24328	Brandon Murphy	Holiday lights	(50.00)
12/04/2023	General	24329	Kevin Tamme	holiday lights	(50.00)
12/04/2023	General	24330	Matthew Gocal	holiday lights	(50.00)
12/04/2023	General	24331	John Spagnola	holiday lights	(50.00)
12/04/2023	General	24332	Dawn Bruno	holiday lights	(50.00)
12/04/2023	General	24333	Chet Hanson	holiday lights	(50.00)
12/04/2023	General	24334	Ken Hon	holiday lights	(50.00)
12/04/2023	General	24335	Dawn Winemiller	holiday lights	(50.00)
12/04/2023	General	24336	Martin Baine	holiday lights	(50.00)
12/04/2023	General	24337	Jorge Galvez	holiday lights	(50.00)
	General Total				(500.00)
12/06/2023	Joint Fuel	1690	Washington Township	Monthly internet and electric	(100.00)
12/08/2023	Joint Fuel	TXFR	Village Of Beecher	monthly admin fee	(200.00)
12/14/2023	Joint Fuel	ACH	Heritage FS	Inv. 6465,6592,6649	(9,734.40)
12/19/2023	Joint Fuel	1691	Syn-Tech Systems, Inc.	Inv 276769, yearly maintenance	(1,175.00)
12/21/2023	Joint Fuel	ACH	Heritage FS	6668,6724,6759,6780	(9,213.53)
	Joint Fuel Total				(20,422.93)
12/01/2023	MFT	565	Treas. State Of Ill	Penfield Street Loan	(88,887.50)
	MFT Total				(88,887.50)
12/05/2023	O & M	8397	Beecher Postmaster	Late water bills	(89.76)
	O & M Total				(89.76)
12/20/2023	Refuse	ACH	Star / A&J Disposal	refuse pick up	(32,665.27)
	Refuse Total				(32,665.27)
12/06/2023	Youth Comm	1505	Sarah Murphy	dad daughter dance	(522.10)
	Youth Comm Total				(522.10)
	Grand Total				(369,635.00)

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
01-00-311	REAL ESTATE TAX	\$7,670.65	\$1,289,194.62	\$1,288,961.00	\$233.62
01-00-321	LIQUOR LICENSES	\$.00	\$6,100.00	\$13,575.00	-\$7,475.00
01-00-323	BUSINESS LICENSES	\$.00	\$325.00	\$2,850.00	-\$2,525.00
01-00-324	ANIMAL LICENSES	\$400.00	\$3,390.15	\$9,450.00	-\$6,059.85
01-00-325	CONTRACTORS LICENSES	\$350.00	\$12,050.00	\$23,350.00	-\$11,300.00
01-00-326	AMUSEMENT DEVICE LICENSES	\$.00	\$1,000.00	\$15,250.00	-\$14,250.00
01-00-327	VIDEO GAMING TAX	\$8,000.68	\$79,423.35	\$95,096.00	-\$15,672.65
01-00-331	BUILDING PERMITS	\$54,403.98	\$104,991.89	\$41,400.00	\$63,591.89
01-00-332	RE-INSPECTION FEES	\$.00	\$450.00	\$100.00	\$350.00
01-00-341	STATE INCOME TAX	\$43,223.55	\$506,071.70	\$738,055.00	-\$231,983.30
01-00-343	REPLACEMENT TAX	\$739.75	\$10,019.78	\$17,723.00	-\$7,703.22
01-00-345	SALES TAX	\$57,913.58	\$438,200.37	\$631,313.00	-\$193,112.63
01-00-347	STATE USE TAX	\$15,883.78	\$115,839.38	\$182,864.00	-\$67,024.62
01-00-348	CANNABIS EXCISE TAX	\$576.80	\$4,685.84	\$7,454.00	-\$2,768.16
01-00-353	AUTO THEFT TASK FORCE GRANT	\$.00	\$84,664.84	\$128,102.00	-\$43,437.16
01-00-356	IPRF SAFETY GRANT	\$.00	\$4,222.00	\$4,294.00	-\$72.00
01-00-359	INTERGOVERNMENTAL REVENUES	\$4,706.24	\$50,741.22	\$92,769.00	-\$42,027.78
01-00-361	COURT FINES	\$2,309.00	\$19,887.95	\$49,827.00	-\$29,939.05
01-00-362	LOCAL ORDINANCE FINES	\$775.00	\$3,990.00	\$4,312.00	-\$322.00
01-00-363	TOWING FEES	\$4,500.00	\$23,000.00	\$24,000.00	-\$1,000.00
01-00-381	INTEREST INCOME	\$.00	\$19,729.75	\$28,410.00	-\$8,680.25
01-00-381-2	INTEREST INCOME - CENTRAL	\$.00	\$2,803.08	\$.00	\$2,803.08
01-00-382	TELECOMM/EXCISE TAX	\$4,237.83	\$32,717.55	\$50,000.00	-\$17,282.45
01-00-383	FRANCHISE FEES - CATV	\$.00	\$54,274.57	\$79,248.00	-\$24,973.43
01-00-384	REIMBURSEMENTS - ENGINEERING	\$.00	\$9,450.00	\$20,000.00	-\$10,550.00
01-00-385	AGGREGATION FEES-ELIGO	\$.00	\$.00	\$.00	\$.00
01-00-386	MOSQUITO ABATEMENT FEES	\$589.73	\$13,459.45	\$20,664.00	-\$7,204.55
01-00-387	MISC INCOME - POLICE DEPT	\$55.00	\$1,446.06	\$1,720.00	-\$273.94
01-00-389	MISCELLANEOUS INCOME	\$.00	\$43,005.15	\$12,460.00	\$30,545.15
01-00-393	INTERFUND OPERATING TRANS	\$.00	\$170,175.00	\$170,175.00	\$.00
01-00-396	RESERVE CASH	\$.00	\$.00	\$140,973.00	-\$140,973.00
Department 00 Totals					
	Revenues	\$206,335.57	\$3,105,308.70	\$3,894,395.00	-\$789,086.30
	Expenses	\$.00	\$.00	\$.00	\$.00
01-01-441	ELECTED OFFICIALS SALARIES	\$.00	\$12,950.00	\$25,900.00	\$12,950.00
01-01-442	APPT OFFICIALS SALARIES	\$.00	\$10,000.00	\$13,500.00	\$3,500.00
01-01-461	SOCIAL SECURITY	\$.00	\$990.68	\$3,014.00	\$2,023.32
01-01-462	IMRF	\$.00	\$.00	\$494.00	\$494.00
01-01-536	DATA PROCESSING SERVICES	\$.00	\$500.00	\$500.00	\$.00
01-01-552	TELEPHONE	\$.00	\$720.00	\$720.00	\$.00
01-01-561	DUES AND PUBLICATIONS	\$230.00	\$1,971.66	\$9,030.00	\$7,058.34
01-01-565	CONFERENCES	\$337.00	\$5,354.96	\$8,000.00	\$2,645.04
01-01-566	MEETING EXPENSES	\$.00	\$125.00	\$250.00	\$125.00
Department 01 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$567.00	\$32,612.30	\$61,408.00	\$28,795.70
01-02-533	ENGINEERING SERVICES	\$.00	\$9,088.75	\$29,000.00	\$19,911.25
01-02-535	PLANNING SERVICES	\$3,943.57	\$8,765.89	\$60,000.00	\$51,234.11
01-02-561	DUES AND PUBLICATIONS	\$.00	\$200.43	\$175.00	-\$25.43
Department 02 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$3,943.57	\$18,055.07	\$89,175.00	\$71,119.93

Village of Beecher VARIANCE REPORT for Dec of 2023

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G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
01-03-421	SALARIES FULL-TIME	\$28,439.15	\$159,665.60	\$245,934.52	\$86,268.92
01-03-422	SALARIES PART-TIME	\$1,170.00	\$9,562.50	\$15,000.00	\$5,437.50
01-03-451	HEALTH INSURANCE	\$6,946.46	\$41,046.23	\$55,006.28	\$13,960.05
01-03-461	SOCIAL SECURITY	\$2,226.36	\$12,813.49	\$19,961.90	\$7,148.41
01-03-462	IMRF	\$1,040.87	\$5,843.72	\$9,001.07	\$3,157.35
01-03-532	AUDITING SERVICES	\$.00	\$13,000.00	\$13,000.00	\$.00
01-03-534	LEGAL SERVICES	\$3,266.01	\$11,566.47	\$24,000.00	\$12,433.53
01-03-536	DATA PROCESSING SERVICES	\$86.74	\$10,255.08	\$10,400.00	\$144.92
01-03-539	CODIFICATION	\$.00	\$874.00	\$11,800.00	\$10,926.00
01-03-551	POSTAGE	\$.00	\$845.31	\$1,950.00	\$1,104.69
01-03-552	TELEPHONE	\$.00	\$3,796.16	\$8,023.00	\$4,226.84
01-03-555	COPYING AND PRINTING	\$.00	\$3,342.89	\$6,740.00	\$3,397.11
01-03-558	LEGAL NOTICES	\$.00	\$1,795.00	\$2,700.00	\$905.00
01-03-561	DUES AND PUBLICATIONS	\$128.76	\$479.76	\$1,290.00	\$810.24
01-03-566	MEETING EXPENSES	\$.00	\$222.60	\$250.00	\$27.40
01-03-567	PROFESSIONAL DEVELOPMENT	\$150.70	\$3,912.40	\$4,000.00	\$87.60
01-03-595	OTHER CONTRACTUAL SERV	\$.00	\$.00	\$1,200.00	\$1,200.00
01-03-651	OFFICE SUPPLIES	\$9.60	\$1,120.89	\$1,875.00	\$754.11
01-03-830	NEW EQUIPMENT	\$.00	\$.00	\$3,000.00	\$3,000.00
Department 03 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$43,464.65	\$280,142.10	\$435,131.77	\$154,989.67
01-04-595	OTHER CONTRACTUAL SERVICES	\$36,753.33	\$53,767.77	\$49,000.00	-\$4,767.77
Department 04 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$36,753.33	\$53,767.77	\$49,000.00	-\$4,767.77
01-05-422	PART-TIME SALARIES	\$.00	\$3,684.00	\$8,000.00	\$4,316.00
01-05-461	SOCIAL SECURITY	\$.00	\$281.82	\$612.00	\$330.18
01-05-471	UNIFORMS	\$.00	\$325.10	\$1,000.00	\$674.90
01-05-512	MAINT SERVICE - EQUIP.	\$.00	\$3,958.94	\$5,320.00	\$1,361.06
01-05-513	MAINT SERVICE - VEHICLES	\$.00	\$378.06	\$2,800.00	\$2,421.94
01-05-561	DUES AND PUBLICATIONS	\$.00	\$100.00	\$200.00	\$100.00
01-05-563	TRAINING (ESDA)	\$.00	\$.00	\$600.00	\$600.00
01-05-595	OTHER PROFESSIONAL SERVICES	\$.00	\$2,250.00	\$2,600.00	\$350.00
01-05-652	FIELD SUPPLIES	\$.00	\$506.47	\$1,000.00	\$493.53
Department 05 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$11,484.39	\$22,132.00	\$10,647.61
01-06-421	SALARIES FULL-TIME	\$71,620.98	\$590,916.14	\$980,830.00	\$389,913.86
01-06-422	SALARIES PART-TIME	\$5,197.00	\$58,501.75	\$117,000.00	\$58,498.25
01-06-423	OVERTIME	\$12,326.28	\$117,799.88	\$166,500.00	\$48,700.12
01-06-451	HEALTH INSURANCE	\$10,849.11	\$95,388.58	\$191,326.00	\$95,937.42
01-06-461	SOCIAL SECURITY	\$6,602.93	\$57,819.59	\$96,722.00	\$38,902.41
01-06-462	IMRF	\$3,074.31	\$26,975.32	\$45,816.00	\$18,840.68
01-06-471	UNIFORM ALLOWANCE	\$328.25	\$6,279.81	\$14,600.00	\$8,320.19
01-06-513	MAINT. SERVICE - VEHICLES	\$.00	\$6,902.20	\$15,445.00	\$8,542.80
01-06-521	MAINT. SERVICE - EQUIP	\$769.76	\$14,595.26	\$19,895.00	\$5,299.74
01-06-534	LEGAL SERVICES	\$1,660.75	\$11,045.75	\$20,500.00	\$9,454.25
01-06-536	DATA PROCESSING SERVICES	\$.00	\$4,879.73	\$15,100.00	\$10,220.27
01-06-549	OTHER PROFESSIONAL SERVICES	\$75.00	\$3,785.50	\$9,850.00	\$6,064.50
01-06-551	POSTAGE	\$17.00	\$17.00	\$950.00	\$933.00

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01-06-552	TELEPHONE	\$.00	\$4,209.78	\$8,100.00	\$3,890.22
01-06-555	COPYING AND PRINTING	\$.00	\$685.95	\$1,500.00	\$814.05
01-06-556	DISPATCHING SERVICES	\$10,365.74	\$83,000.92	\$131,866.00	\$48,865.08
01-06-561	DUES AND PUBLICATIONS	\$5,050.11	\$7,273.33	\$10,360.00	\$3,086.67
01-06-563	TRAINING	\$.00	\$683.11	\$14,445.00	\$13,761.89
01-06-566	MEETING EXPENSES	\$.00	\$.00	\$300.00	\$300.00
01-06-567	PROFESSIONAL DEVELOPMENT	\$.00	\$2,925.00	\$3,000.00	\$75.00
01-06-613	MAINT. SUPPLIES - VEHICLES	\$74.86	\$175.01	\$5,700.00	\$5,524.99
01-06-651	OFFICE SUPPLIES	\$122.80	\$1,849.26	\$2,500.00	\$650.74
01-06-652	FIELD SUPPLIES	\$616.14	\$10,827.75	\$15,950.00	\$5,122.25
01-06-656	UNLEADED FUEL	\$3,022.37	\$22,077.76	\$42,984.00	\$20,906.24
01-06-830	NEW EQUIPMENT	\$173.94	\$37,614.79	\$40,683.00	\$3,068.21
01-06-840	NEW VEHICLE	\$.00	\$.00	\$.00	\$.00
01-06-955	INTERFUND TRANSFERS	\$.00	\$94,000.00	\$94,000.00	\$.00
Department 06 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$131,947.33	\$1,260,229.17	\$2,065,922.00	\$805,692.83
01-07-538	MOSQUITO ABATEMENT SERV	\$.00	\$.00	\$13,100.00	\$13,100.00
01-07-595	OTHER CONTRACTUAL SERV	\$.00	\$.00	\$1,950.00	\$1,950.00
Department 07 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$.00	\$15,050.00	\$15,050.00
01-08-421	SALARIES FULL-TIME	\$9,501.54	\$76,156.68	\$151,695.00	\$75,538.32
01-08-422	SALARIES PART-TIME	\$.00	\$1,200.00	\$.00	-\$1,200.00
01-08-423	OVERTIME	\$943.63	\$7,467.98	\$19,691.00	\$12,223.02
01-08-451	HEALTH INSURANCE	\$3,021.00	\$17,262.00	\$37,058.00	\$19,796.00
01-08-461	SOCIAL SECURITY	\$747.65	\$6,233.89	\$13,103.00	\$6,869.11
01-08-462	IMRF	\$382.30	\$3,060.68	\$6,269.00	\$3,208.32
01-08-512	MAINT. SERVICE - EQUIPMENT	\$.00	\$1,908.92	\$4,950.00	\$3,041.08
01-08-513	MAINT. SERVICE - VEHICLES	\$2,107.32	\$13,347.96	\$25,944.00	\$12,596.04
01-08-514	MAINT. SERVICE - STREET	\$114.52	\$14,490.70	\$17,600.00	\$3,109.30
01-08-533	ENGINEERING	\$1,413.75	\$3,900.00	\$3,900.00	\$.00
01-08-572	STREET LIGHTING	\$9,991.35	\$78,867.77	\$114,338.00	\$35,470.23
01-08-576	RENTALS	\$.00	\$7,613.39	\$10,382.00	\$2,768.61
01-08-612	MAINT. SUPPLIES EQUIPMENT	\$.00	\$1,453.96	\$3,200.00	\$1,746.04
01-08-613	MAINT. SUPPLIES - VEHICLES	\$.00	\$1,557.61	\$3,500.00	\$1,942.39
01-08-614	MAINT. SUPPLIES - STREET	\$1,622.04	\$21,536.25	\$35,360.00	\$13,823.75
01-08-653	SMALL TOOLS	\$.00	\$315.96	\$500.00	\$184.04
01-08-656	UNLEADED FUEL	\$2,877.48	\$16,508.53	\$44,484.00	\$27,975.47
01-08-830	CAPITAL OUTLAY- EQUIP.	\$.00	\$40,425.51	\$40,954.00	\$528.49
Department 08 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$32,722.58	\$313,307.79	\$532,928.00	\$219,620.21
01-09-511	MAINT. SERVICE - BUILDING	\$779.77	\$7,211.07	\$16,950.00	\$9,738.93
01-09-611	MAINT. SUPPLIES - BUILDING	\$.00	\$.00	\$1,200.00	\$1,200.00
01-09-654	JANITORIAL SUPPLIES	\$.00	\$.00	\$1,200.00	\$1,200.00
01-09-820	BUILDING	\$.00	\$1,859.95	\$9,650.00	\$7,790.05
01-09-821	DEPOT RENT	\$.00	\$2,414.85	\$2,427.00	\$12.15
Department 09 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$779.77	\$11,485.87	\$31,427.00	\$19,941.13

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01-10-820	CAPITAL OUTLAY - BUILDING	\$.00	\$.00	\$.00	\$.00
01-10-830	CAPITAL OUTLAY-EQUIPMENT	\$.00	\$.00	\$.00	\$.00
01-10-840	CAPITAL PURCHASE - LAND	\$.00	\$.00	\$.00	\$.00
Department 10 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$.00	\$.00	\$.00
01-11-451	HEALTH INSURANCE	\$1,017.46	\$7,521.78	\$14,430.00	\$6,908.22
01-11-453	UNEMPLOYMENT INSURANCE	\$.00	\$2,889.44	\$10,830.00	\$7,940.56
01-11-534	LEGAL SERVICES	\$.00	\$.00	\$.00	\$.00
01-11-549	OTHER PROFESSIONAL SERVICES	\$.00	\$5,000.00	\$5,000.00	\$.00
01-11-592	COMPREHENSIVE INSURANCE	\$106,314.00	\$106,314.00	\$106,314.00	\$.00
01-11-595	OTHER CONTRACTUAL SERV	\$.00	\$1,077.50	\$8,777.23	\$7,699.73
01-11-730	FISCAL AGENT FEES	\$.00	\$.00	\$2,800.00	\$2,800.00
01-11-915	PROPERTY TAX PAYMENTS	\$.00	\$679.70	\$500.00	-\$179.70
01-11-954	INTERFUND TRANS- GO BOND ACCT	\$.00	\$330,155.00	\$330,155.00	\$.00
01-11-955	INTERFUND TRANS-CAP EQUIP	\$.00	\$26,787.00	\$26,787.00	\$.00
Department 11 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$107,331.46	\$480,424.42	\$505,593.23	\$25,168.81
01-13-422	PARK SALARIES PART-TIME	\$.00	\$11,280.00	\$9,690.00	-\$1,590.00
01-13-461	SOCIAL SECURITY	\$.00	\$743.58	\$742.00	-\$1.58
01-13-515	MAINT SERVICE - PARKS	\$.00	\$7,291.07	\$8,900.00	\$1,608.93
01-13-549	OTHER PROFESSIONAL SERVICES	\$3,346.60	\$24,120.55	\$25,000.00	\$879.45
01-13-571	ELECTRIC POWER	\$.00	\$2,611.84	\$2,250.00	-\$361.84
01-13-595	CONTRACTUAL SERVICES	\$.00	\$3,050.82	\$7,200.00	\$4,149.18
01-13-614	MAINT SUPPLIES - PARKS	\$.00	\$1,471.14	\$3,550.00	\$2,078.86
01-13-715	DEBT SERVICE-SPLASH PAD LOAN	\$.00	\$19,530.24	\$29,296.00	\$9,765.76
01-13-860	CAPITAL OUTLAY-PARKS	\$.00	\$.00	\$.00	\$.00
Department 13 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$3,346.60	\$70,099.24	\$86,628.00	\$16,528.76
Fund 01 Totals					
	Revenues	\$206,335.57	\$3,105,308.70	\$3,894,395.00	-\$789,086.30
	Expenses	\$360,856.29	\$2,531,608.12	\$3,894,395.00	\$1,362,786.88

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G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
02-00-354	ARPA ENTRANCHMENTS	\$.00	\$.00	\$.00	\$.00
02-00-381	ARPA FUND INTEREST INCOME	\$.00	\$1,446.78	\$4,000.00	-\$2,553.22
02-00-393	INTERFUND OPERATING TRANS	\$.00	\$310,000.00	\$110,000.00	\$200,000.00
02-00-396	RESERVE CASH	\$.00	\$.00	\$317,000.00	-\$317,000.00
Department 00 Totals					
	Revenues	\$.00	\$311,446.78	\$431,000.00	-\$119,553.22
	Expenses	\$.00	\$.00	\$.00	\$.00
02-10-851	CAPITAL IMPROVEMENT CONTRIB	\$.00	-\$938.00	\$30,000.00	\$30,938.00
02-10-860	CAPITAL OUTLAY-INFRA FOR PARKS	\$.00	\$268,251.74	\$401,000.00	\$132,748.26
02-10-953	INTERFUND TRANSFERS	\$.00	\$230,000.00	\$.00	-\$230,000.00
Department 10 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$497,313.74	\$431,000.00	-\$66,313.74
Fund 02 Totals					
	Revenues	\$.00	\$311,446.78	\$431,000.00	-\$119,553.22
	Expenses	\$.00	\$497,313.74	\$431,000.00	-\$66,313.74

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11-00-381	CESFA INTEREST INCOME	\$.00	\$805.78	\$250.00	\$555.78
11-00-392	PROCEEDS - FIXED ASSET SALES	\$.00	\$.00	\$.00	\$.00
11-00-393	INTERFUND TRANSFERS	\$.00	\$79,141.00	\$79,141.00	\$.00
Department 00 Totals					
	Revenues	\$.00	\$79,946.78	\$79,391.00	\$555.78
	Expenses	\$.00	\$.00	\$.00	\$.00
11-11-830	CAPITAL OUTLAY - EQUIPMENT	\$.00	\$58,420.46	\$69,500.00	\$11,079.54
11-11-961	CAPITAL RESERVE CONTRIBUTION	\$.00	\$.00	\$9,891.00	\$9,891.00
Department 11 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$58,420.46	\$79,391.00	\$20,970.54
Fund 11 Totals					
	Revenues	\$.00	\$79,946.78	\$79,391.00	\$555.78
	Expenses	\$.00	\$58,420.46	\$79,391.00	\$20,970.54

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G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
12-00-377	REFUSE CHARGES	\$12,567.42	\$271,987.03	\$414,120.00	-\$142,132.97
12-00-381	REFUSE FUND INTEREST INCOME	\$.00	\$1,061.11	\$750.00	\$311.11
12-00-389	MISCELLANEOUS INCOME	\$.00	\$810.00	\$1,200.00	-\$390.00
12-00-396	RESERVE CASH	\$.00	\$.00	\$7,145.00	-\$7,145.00
Department 00 Totals					
	Revenues	\$12,567.42	\$273,858.14	\$423,215.00	-\$149,356.86
	Expenses	\$.00	\$.00	\$.00	\$.00
12-07-573	REFUSE DISPOSAL	\$.00	\$224,781.09	\$388,396.00	\$163,614.91
12-07-574	CREDIT CARD USER FEES	\$.00	\$3,920.01	\$7,310.00	\$3,389.99
12-07-578	YARD WASTE BAGS	\$.00	\$.00	\$1,200.00	\$1,200.00
12-07-953	INTERFUND OPERAT TRANS	\$.00	\$26,309.00	\$26,309.00	\$.00
Department 07 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$255,010.10	\$423,215.00	\$168,204.90
Fund 12 Totals					
	Revenues	\$12,567.42	\$273,858.14	\$423,215.00	-\$149,356.86
	Expenses	\$.00	\$255,010.10	\$423,215.00	\$168,204.90

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G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
13-00-311	TIF REAL ESTATE TAX DISTRIB	\$763.60	\$55,949.52	\$75,500.00	-\$19,550.48
13-00-381	TIF FUND INTEREST INCOME	\$.00	\$617.49	\$500.00	\$117.49
Department 00 Totals					
	Revenues	\$763.60	\$56,567.01	\$76,000.00	-\$19,432.99
	Expenses	\$.00	\$.00	\$.00	\$.00
13-11-915	TIF DISBURSEMENTS	\$.00	\$52,000.00	\$76,000.00	\$24,000.00
Department 11 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$52,000.00	\$76,000.00	\$24,000.00
Fund 13 Totals					
	Revenues	\$763.60	\$56,567.01	\$76,000.00	-\$19,432.99
	Expenses	\$.00	\$52,000.00	\$76,000.00	\$24,000.00

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14-00-344	MOTOR FUEL TAX	\$10,085.79	\$73,679.34	\$110,143.00	-\$36,463.66
14-00-345	MFT - NEW COLLECTIONS	\$9,459.49	\$66,840.75	\$90,112.00	-\$23,271.25
14-00-381	INTEREST	\$.00	\$10,517.26	\$10,000.00	\$517.26
14-00-385	FEDERAL STP - PENFIELD REIMB	\$.00	\$.00	\$384,800.00	-\$384,800.00
14-00-395	MFT ANTICIPATION NOTES	\$.00	\$.00	\$650,000.00	-\$650,000.00
14-00-396	MFT RESERVE CASH	\$.00	\$.00	\$535,525.00	-\$535,525.00
Department 00 Totals					
	Revenues	\$19,545.28	\$151,037.35	\$1,780,580.00	-\$1,629,542.65
	Expenses	\$.00	\$.00	\$.00	\$.00
14-08-533	ENGINEERING	\$37,291.64	\$227,093.41	\$489,900.00	\$262,806.59
14-08-614	MAINT. SUPPLIES - STREET	\$1,543.74	\$9,730.79	\$107,000.00	\$97,269.21
Department 08 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$38,835.38	\$236,824.20	\$596,900.00	\$360,075.80
14-10-951	CAPITAL RESERVE CONTRIBUTION	\$88,887.50	\$533,325.00	\$1,183,680.00	\$650,355.00
Department 10 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$88,887.50	\$533,325.00	\$1,183,680.00	\$650,355.00
Fund 14 Totals					
	Revenues	\$19,545.28	\$151,037.35	\$1,780,580.00	-\$1,629,542.65
	Expenses	\$127,722.88	\$770,149.20	\$1,780,580.00	\$1,010,430.80

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
15-00-381	PD CESFA INTEREST INCOME	\$.00	\$2,544.77	\$700.00	\$1,844.77
15-00-393	INTERFUND TRANSFERS	\$.00	\$94,000.00	\$94,000.00	\$.00
Department 00 Totals					
	Revenues	\$.00	\$96,544.77	\$94,700.00	\$1,844.77
	Expenses	\$.00	\$.00	\$.00	\$.00
15-15-830	CAPITAL OUTLAY - EQUIPMENT	\$.00	\$39,923.00	\$55,000.00	\$15,077.00
15-15-957	CAPITAL RESERVE CONTRIB	\$.00	\$.00	\$39,700.00	\$39,700.00
Department 15 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$39,923.00	\$94,700.00	\$54,777.00
Fund 15 Totals					
	Revenues	\$.00	\$96,544.77	\$94,700.00	\$1,844.77
	Expenses	\$.00	\$39,923.00	\$94,700.00	\$54,777.00

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
16-00-358	JOINT FUEL FUND REIMBURSEMENTS	\$19,711.98	\$160,663.50	\$290,785.00	-\$130,121.50
16-00-381	INTEREST	\$.00	\$243.61	\$.00	\$243.61
Department 00 Totals					
	Revenues	\$19,711.98	\$160,907.11	\$290,785.00	-\$129,877.89
	Expenses	\$.00	\$.00	\$.00	\$.00
16-12-577	FUEL PAYMENTS	\$52,930.42	\$205,782.37	\$290,785.00	\$85,002.63
Department 12 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$52,930.42	\$205,782.37	\$290,785.00	\$85,002.63
Fund 16 Totals					
	Revenues	\$19,711.98	\$160,907.11	\$290,785.00	-\$129,877.89
	Expenses	\$52,930.42	\$205,782.37	\$290,785.00	\$85,002.63

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
18-00-381	GO BOND INTEREST INCOME	\$.00	\$706.13	\$.00	\$706.13
18-00-393	INTERFUND OPERATING TRANS	\$.00	\$321,047.05	\$378,484.00	-\$57,436.95
18-00-710	PRINCIPAL & INTEREST	\$79,230.00	\$262,115.76	\$378,484.00	\$116,368.24
Department 00 Totals					
	Revenues	\$.00	\$321,753.18	\$378,484.00	-\$56,730.82
	Expenses	\$79,230.00	\$262,115.76	\$378,484.00	\$116,368.24
Fund 18 Totals					
	Revenues	\$.00	\$321,753.18	\$378,484.00	-\$56,730.82
	Expenses	\$79,230.00	\$262,115.76	\$378,484.00	\$116,368.24

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
19-00-346	1/2 PERCENT INFRASTRUCTURE SALES	\$20,038.59	\$143,227.21	\$216,909.00	-\$73,681.79
19-00-356	PENFIELD ST STP PE II REIMB	\$.00	\$.00	\$.00	\$.00
19-00-381	INTEREST INCOME	\$.00	\$7,334.91	\$2,000.00	\$5,334.91
19-00-396	RESERVE CASH	\$.00	\$.00	\$146,091.00	-\$146,091.00
Department 00 Totals					
	Revenues	\$20,038.59	\$150,562.12	\$365,000.00	-\$214,437.88
	Expenses	\$.00	\$.00	\$.00	\$.00
19-19-533	ENGINEERING	\$.00	\$.00	\$.00	\$.00
19-19-861	CAPITAL OUTLAY - INFRA.	\$.00	\$161,048.23	\$365,000.00	\$203,951.77
Department 19 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$161,048.23	\$365,000.00	\$203,951.77
Fund 19 Totals					
	Revenues	\$20,038.59	\$150,562.12	\$365,000.00	-\$214,437.88
	Expenses	\$.00	\$161,048.23	\$365,000.00	\$203,951.77

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
21-00-360	PUB SAFETY FACILITY- BOND PROCEE	\$.00	\$.00	\$3,998,232.00	-\$3,998,232.00
21-00-381	PUBLIC SAFETY FAC- BOND INTEREST	\$.00	\$9,706.13	\$100,000.00	-\$90,293.87
21-00-389	MISC INCOME	\$.00	\$.00	\$.00	\$.00
Department 00 Totals					
	Revenues	\$.00	\$9,706.13	\$4,098,232.00	-\$4,088,525.87
	Expenses	\$.00	\$.00	\$.00	\$.00
21-23-820	CAPITAL OUTLAY-BUILDING	\$.00	\$69,156.33	\$4,049,993.00	\$3,980,836.67
21-23-954	INTERFUND TRANSFERS	\$.00	\$.00	\$48,239.00	\$48,239.00
Department 23 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$69,156.33	\$4,098,232.00	\$4,029,075.67
Fund 21 Totals					
	Revenues	\$.00	\$9,706.13	\$4,098,232.00	-\$4,088,525.87
	Expenses	\$.00	\$69,156.33	\$4,098,232.00	\$4,029,075.67

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
24-00-360	PENFIELD LOAN PROCEEDS	\$650,005.00	\$650,005.00	\$.00	\$650,005.00
	Department 00 Totals				
	Revenues	\$650,005.00	\$650,005.00	\$.00	\$650,005.00
	Expenses	\$.00	\$.00	\$.00	\$.00
	Fund 24 Totals				
	Revenues	\$650,005.00	\$650,005.00	\$.00	\$650,005.00
	Expenses	\$.00	\$.00	\$.00	\$.00

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
51-00-371	WATER CHARGES	\$28,878.27	\$674,807.68	\$990,090.00	-\$315,282.32
51-00-375	WATER SERVICE CONNECTION FEES	\$150.00	\$2,407.50	\$5,700.00	-\$3,292.50
51-00-381	INTEREST INCOME	\$.00	\$7,963.12	\$2,940.00	\$5,023.12
51-00-387	RENTAL INCOME	\$225.00	\$1,800.00	\$2,700.00	-\$900.00
51-00-389	MISCELLANEOUS INCOME	\$200.00	\$2,600.00	\$10,070.00	-\$7,470.00
Department 00 Totals					
	Revenues	\$29,453.27	\$689,578.30	\$1,011,500.00	-\$321,921.70
	Expenses	\$.00	\$.00	\$.00	\$.00
51-20-421	SALARIES FULL-TIME	\$23,423.70	\$158,404.23	\$276,515.00	\$118,110.77
51-20-423	SALARIES OVERTIME	\$1,572.60	\$5,061.80	\$18,530.00	\$13,468.20
51-20-451	HEALTH INSURANCE	\$5,037.83	\$33,683.76	\$60,273.00	\$26,589.24
51-20-461	SOCIAL SECURITY	\$1,831.12	\$12,667.77	\$22,571.00	\$9,903.23
51-20-462	IMRF	\$914.87	\$6,348.90	\$10,799.00	\$4,450.10
51-20-471	UNIFORMS	\$.00	\$.00	\$.00	\$.00
51-20-513	MAINT. SERVICE- VEHICLES	\$.00	\$835.66	\$4,500.00	\$3,664.34
51-20-517	MAINT. SERVICE - WATER SYSTEM	\$.00	\$13,712.69	\$36,400.00	\$22,687.31
51-20-532	AUDIT	\$.00	\$6,500.00	\$6,500.00	\$.00
51-20-533	ENGINEERING	\$.00	\$5,580.00	\$9,000.00	\$3,420.00
51-20-534	LEGAL SERVICES	\$.00	\$3,304.68	\$4,200.00	\$895.32
51-20-536	DATA PROCESSING SERVICES	\$3,848.92	\$6,446.63	\$5,700.00	-\$746.63
51-20-537	LABORATORY ANALYSIS	\$225.00	\$2,284.74	\$5,120.00	\$2,835.26
51-20-551	POSTAGE	\$199.88	\$1,507.62	\$2,300.00	\$792.38
51-20-552	TELEPHONE	\$.00	\$2,410.56	\$4,700.00	\$2,289.44
51-20-561	DUES AND PUBLICATIONS	\$.00	\$830.56	\$990.00	\$159.44
51-20-563	TRAINING	\$.00	\$3,493.00	\$3,320.00	-\$173.00
51-20-571	ELECTRIC POWER	\$893.58	\$21,557.69	\$33,182.00	\$11,624.31
51-20-574	NATURAL GAS	\$.00	\$2,974.65	\$7,450.00	\$4,475.35
51-20-592	COMPREHENSIVE INSURANCE	\$53,157.00	\$53,157.00	\$53,157.00	\$.00
51-20-595	OTHER PROFESSIONAL SERVICES	\$.00	\$1,350.00	\$1,300.00	-\$50.00
51-20-611	MAINT. SUPPLIES - BUILDING	\$.00	\$.00	\$350.00	\$350.00
51-20-616	MAINT. SUPPLIES-WATER SYSTEM	\$.00	\$26,047.45	\$62,339.00	\$36,291.55
51-20-651	OFFICE SUPPLIES	\$.00	\$576.91	\$1,900.00	\$1,323.09
51-20-653	SMALL TOOLS	\$.00	\$.00	\$500.00	\$500.00
51-20-657	DIESEL FUEL	\$.00	\$.00	\$600.00	\$600.00
51-20-659	CHEMICALS	\$2,571.05	\$27,824.71	\$42,196.00	\$14,371.29
51-20-830	CAPITAL OUTLAY - EQUIPMENT	\$.00	\$.00	\$13,364.00	\$13,364.00
51-20-953	INTERFUND TRANS	\$.00	\$194,432.00	\$323,744.00	\$129,312.00
Department 20 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$93,675.55	\$590,993.01	\$1,011,500.00	\$420,506.99
Fund 51 Totals					
	Revenues	\$29,453.27	\$689,578.30	\$1,011,500.00	-\$321,921.70
	Expenses	\$93,675.55	\$590,993.01	\$1,011,500.00	\$420,506.99

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
52-00-372	SEWER CHARGES	\$18,240.86	\$414,196.13	\$613,306.00	-\$199,109.87
52-00-373	LIFT STATION CHARGES	\$555.70	\$10,259.00	\$14,900.00	-\$4,641.00
52-00-374	DEBT SERVICES CHARGES	\$3,111.93	\$72,147.27	\$111,862.00	-\$39,714.73
52-00-381	INTEREST INCOME	\$.00	\$.00	\$.00	\$.00
52-00-396	RESERVE CASH-SEWER FUND	\$.00	-\$6,030.22	\$25,113.00	-\$31,143.22
Department 00 Totals					
	Revenues	\$21,908.49	\$490,572.18	\$765,181.00	-\$274,608.82
	Expenses	\$.00	\$.00	\$.00	\$.00
52-21-421	SALARIES FULL-TIME	\$17,375.63	\$148,432.79	\$220,577.00	\$72,144.21
52-21-422	SALARIES PART-TIME	\$.00	\$.00	\$.00	\$.00
52-21-423	OVERTIME	\$766.04	\$9,015.75	\$18,249.00	\$9,233.25
52-21-451	HEALTH INSURANCE	\$3,745.46	\$24,469.98	\$45,541.00	\$21,071.02
52-21-461	SOCIAL SECURITY	\$1,323.36	\$11,536.31	\$18,270.00	\$6,733.69
52-21-462	IMRF	\$664.00	\$5,762.71	\$8,741.00	\$2,978.29
52-21-471	UNIFORM ALLOWANCE	\$1,652.74	\$9,529.63	\$12,175.00	\$2,645.37
52-21-512	MAINT. SERVICE - EQUIPMENT	\$1,218.75	\$7,157.09	\$33,000.00	\$25,842.91
52-21-513	MAINT. SERVICE - VEHICLES	\$.00	\$255.35	\$1,400.00	\$1,144.65
52-21-518	MAINT SERVICE SEWER SYSTEM	\$.00	\$9,578.01	\$14,500.00	\$4,921.99
52-21-532	AUDIT	\$.00	\$4,300.00	\$6,500.00	\$2,200.00
52-21-533	ENGINEERING	\$191.25	\$5,399.48	\$2,900.00	-\$2,499.48
52-21-534	LEGAL SERVICES	\$.00	\$.00	\$4,200.00	\$4,200.00
52-21-536	DATA PROCESSING SERVICES	\$2,868.00	\$3,168.00	\$5,700.00	\$2,532.00
52-21-537	LABORATORY ANALYSIS	\$.00	\$12,159.15	\$21,200.00	\$9,040.85
52-21-549	OTHER PROFESSIONAL SERVICES	\$.00	\$850.00	\$1,950.00	\$1,100.00
52-21-551	POSTAGE	\$199.88	\$1,507.59	\$1,700.00	\$192.41
52-21-552	TELEPHONE	\$.00	\$160.00	\$1,920.00	\$1,760.00
52-21-562	IEPA PERMIT FEES	\$.00	\$17,755.00	\$18,500.00	\$745.00
52-21-563	TRAINING	\$.00	\$666.40	\$900.00	\$233.60
52-21-571	ELECTRICAL POWER	\$5,829.91	\$52,551.15	\$72,265.00	\$19,713.85
52-21-574	NATURAL GAS	\$.00	\$.00	\$.00	\$.00
52-21-592	COMPREHENSIVE INSURANCE	\$53,157.00	\$53,157.00	\$53,157.00	\$.00
52-21-595	OTHER PROFESSIONAL SERV	\$.00	\$.00	\$.00	\$.00
52-21-611	MAINT. SUPPLIES - BUILDING	\$.00	\$412.28	\$500.00	\$87.72
52-21-612	MAINT. SUPPLIES - EQUIPMENT	\$.00	\$3,885.33	\$5,280.00	\$1,394.67
52-21-616	METER REPLACEMENT PROGRAM	\$.00	\$.00	\$.00	\$.00
52-21-617	MAINT. SUPPLIES-SEWER SYSTEM	\$40.74	\$14,331.60	\$21,700.00	\$7,368.40
52-21-651	OFFICE SUPPLIES	\$359.07	\$359.07	\$900.00	\$540.93
52-21-653	SMALL TOOLS	\$.00	\$.00	\$500.00	\$500.00
52-21-657	DIESEL FUEL	\$.00	\$.00	\$1,855.00	\$1,855.00
52-21-659	CHEMICALS	\$.00	\$6,874.44	\$34,367.00	\$27,492.56
52-21-830	CAPITAL OUTLAY- EQUIPMENT	\$.00	\$.00	\$20,000.00	\$20,000.00
52-21-953	INTERFUND TRANS	\$.00	\$116,734.00	\$116,734.00	\$.00
Department 21 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$89,391.83	\$520,008.11	\$765,181.00	\$245,172.89
Fund 52 Totals					
	Revenues	\$21,908.49	\$490,572.18	\$765,181.00	-\$274,608.82
	Expenses	\$89,391.83	\$520,008.11	\$765,181.00	\$245,172.89

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
53-00-381	WATER-SEWER CAPITAL INTEREST	\$.00	\$394.47	\$.00	\$394.47
53-00-396	RESERVE CASH - CAPITAL	\$.00	\$.00	\$10,500.00	-\$10,500.00
Department 00 Totals					
	Revenues	\$.00	\$394.47	\$10,500.00	-\$10,105.53
	Expenses	\$.00	\$.00	\$.00	\$.00
53-22-535	PLANNING SERVICES	\$.00	\$683.62	\$6,000.00	\$5,316.38
53-22-595	OTHER PROFESSIONAL SERVICES	\$.00	\$223.17	\$4,500.00	\$4,276.83
Department 22 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$906.79	\$10,500.00	\$9,593.21
Fund 53 Totals					
	Revenues	\$.00	\$394.47	\$10,500.00	-\$10,105.53
	Expenses	\$.00	\$906.79	\$10,500.00	\$9,593.21

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
54-00-336	WATER-SEWER FUND UTILITY TAX	\$15,619.28	\$127,133.85	\$246,888.00	-\$119,754.15
54-00-346	HALF PERCENT SALES TX FOR WWTP	\$20,038.59	\$143,227.21	\$216,909.00	-\$73,681.79
54-00-381	INTEREST INCOME	\$.00	\$13,584.70	\$11,940.00	\$1,644.70
54-00-393	TRANSFER FROM WATER FUND	\$.00	\$10,452.00	\$10,452.00	\$.00
54-00-394	TRANSFER FROM SEWER FUND	\$.00	\$111,862.00	\$111,862.00	\$.00
Department 00 Totals					
	Revenues	\$35,657.87	\$406,259.76	\$598,051.00	-\$191,791.24
	Expenses	\$.00	\$.00	\$.00	\$.00
54-22-533	ENGINEERING SERVICES	\$.00	\$.00	\$.00	\$.00
54-22-534	LEGAL SERVICES	\$.00	\$.00	\$.00	\$.00
54-22-713	2018 IEPA LOAN	\$.00	\$201,438.61	\$402,878.00	\$201,439.39
54-22-861	CAPITAL OUTLAY-INFRASTRUCTURE	\$29,010.00	\$29,010.00	\$51,307.00	\$22,297.00
54-22-953	INTERFUND TRANSFERS	\$.00	\$143,866.00	\$143,866.00	\$.00
Department 22 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$29,010.00	\$374,314.61	\$598,051.00	\$223,736.39
Fund 54 Totals					
	Revenues	\$35,657.87	\$406,259.76	\$598,051.00	-\$191,791.24
	Expenses	\$29,010.00	\$374,314.61	\$598,051.00	\$223,736.39

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
55-00-381	WATERMAIN REPL FUND INTEREST INC	\$.00	\$3,908.93	\$1,100.00	\$2,808.93
55-00-389	MISC INCOME	\$.00	\$.00	\$.00	\$.00
55-00-393	INTERFUND TRANS	\$.00	\$366,498.00	\$265,810.00	\$100,688.00
55-00-394	LOAN PROCEEDS - IEPA DRINK WAT	\$.00	\$.00	\$.00	\$.00
55-00-395	WILL COUNTY ARPA GRANT	\$.00	\$.00	\$500,000.00	-\$500,000.00
55-00-396	RESERVE CASH	\$.00	\$.00	\$358,041.00	-\$358,041.00
Department 00 Totals					
	Revenues	\$.00	\$370,406.93	\$1,124,951.00	-\$754,544.07
	Expenses	\$.00	\$.00	\$.00	\$.00
55-21-533	ENGINEERING	\$.00	\$14,917.55	\$105,000.00	\$90,082.45
55-21-714	DEBT SERV - 2017 IEPA LOAN	\$.00	\$32,651.99	\$65,304.00	\$32,652.01
55-21-830	CAPITAL OUTLAY - EQUIPMENT	\$.00	\$.00	\$4,647.00	\$4,647.00
55-21-861	CAPITAL OUTLAY-WATERMAIN	\$.00	\$26,135.92	\$950,000.00	\$923,864.08
55-21-953	INTERFUND TRANSFER	\$.00	\$230,000.00	\$.00	-\$230,000.00
Department 21 Totals					
	Revenues	\$.00	\$.00	\$.00	\$.00
	Expenses	\$.00	\$303,705.46	\$1,124,951.00	\$821,245.54
Fund 55 Totals					
	Revenues	\$.00	\$370,406.93	\$1,124,951.00	-\$754,544.07
	Expenses	\$.00	\$303,705.46	\$1,124,951.00	\$821,245.54

Village of Beecher VARIANCE REPORT for Dec of 2023

625 Dixie Hwy Beecher IL 60401

G/L Number	G/L Title	FY 24 Month's Activity	FY 24 Fiscal YTD Activity	FY 24 Budget	FY 24 F/Y Over/Under
Grand Totals					
	Revenues	\$1,015,987.07	\$7,324,854.71	\$15,421,965.00	-\$8,097,110.29
	Expenses	\$832,816.97	\$6,692,455.29	\$15,421,965.00	\$8,729,509.71



AIA® Document G802® – 2017

Amendment to the Professional Services Agreement

PROJECT: *(name and address)*
Village of Beecher
New Police Facility
Church Road East of Dixie Hwy.
Beecher, IL 60401
(2225)

AGREEMENT INFORMATION:
Date: B101 dated June 6, 2022
and C132 dated June 6, 2022

AMENDMENT INFORMATION:
Amendment Number: 002

Date: December 8, 2023

OWNER: *(name and address)*
Village of Beecher
625 Dixie Highway
Beecher, IL 60401

ARCHITECT: *(name and address)*
JMA Architects
16125 LaSalle Street
South Holland, IL 60473

The Owner and Architect amend the Agreement as follows:
Redesign Services for the Village of Beecher New Police Facility

The Architect’s compensation and schedule shall be adjusted as follows:

Compensation Adjustment:
Architectural/Engineering Services
Architectural Fixed Fee: \$16,330.00
Engineering Fixed Fee: \$21,670.00
Total Redesign Fee: \$38,000.00

Schedule Adjustment:
As mutually agreed upon.

SIGNATURES:

JMA Architects

Village of Beecher

ARCHITECT *(Firm name)*

OWNER *(Firm name)*

James A. Maciejewski

SIGNATURE

SIGNATURE

James A. Maciejewski,
President

Charity Mitchell

PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

December 8, 2023

DATE

DATE

BUILDING PERMITS - DECEMBER 2023

PERMIT #	OWNER NAME	ADDRESS	DATE	DESCRIPTION	COST	VALUE
152-23-12BEPH	Anaclerio	249 Poplar	12/1/2023	New home	\$1,500.00	\$372,000.00
153-23-12B	Sullivan	517 Dunbar	12/4/2023	Roof	\$60.00	\$13,800.00
154-23-12BEPH	Phillippe	1510 Rolling Pass	12/5/2023	New Home	\$1,500.00	\$371,000.00
155-23-12BEPH	Elsie's Place	1140 S. Dixie	12/5/2023	Interior build out	\$1,402.77	\$50,000.00
156-23-12BEP	Lawrence	29861 Trim Creek	12/13/2023	Additional bathroom	\$264.00	\$8,000.00
157-23-12BE	Ruckman	308 N. Quail Hollow	12/14/2023	Rooftop solar	\$695.00	\$38,758.00
158-23-12BE	Fitness Premier	500 W. Indiana	12/18/2023	Signs	\$137.50	\$5,100.00
159-23-12BEPH	Beard Design Build	318 Lilac	12/20/2023	New home	\$1,500.00	\$290,000.00
160-23-12BE	Godfather Cigars	997 Dixie	12/21/2023	Humidor	\$236.50	\$8,000.00
161-23-12B	Woodhall Midwest	110 Skyview	12/22/2023	Roof	\$60.00	\$10,175.00
162-23-11BEPH	Cecich & Sons	615 W. Church	12/29/2023	Warehouse building	\$49,667.48	\$8,500,000.00
MONTHLY TOTALS					\$57,023.25	\$9,666,833.00

December 2023, Police Department Monthly Report

- December 1ST The chief met with State Rep Deluca who agreed to sponsor legislation allowing license plate reader historical data to be retained by police.
- December 6th Trustee Tieri and the chief attended a ComEd function at Brookfield Zoo regarding the grant we received to purchase a speed sign.
- December 7th Police administration met with Fire Chief Falaschetti regarding the FD hosting a meeting of regional fire and police chiefs to discuss responses to major incidents.
- December 13th Assistant Village Administrator Barber, Sandy Rukavina and the Chief met at Peotone PD with Chief Demik and Village Administrator Ingalls to interview an adjudicator for the adjudication process. Attorney Scott Diller was agreed upon by all in attendance.
- December 13th A department meeting was held at the village hall attended by all officers and Public Safety Chairman Tieri.
- December 16th The Beecher Blessings Santa parade was held with Santa prominently riding in the lead fire truck. Beecher Blessings assisted six families this Christmas season which included 16 children and a veteran.
- December 18th The chief and Lt. Emerson and assistant Village Administrator Bob Barber met with the architects regarding the resizing of the new police station, preparing for the bidding process in January.
- December 18th Trustee Tieri and the chief met with members of the high school board to discuss the SRO program.
- December 20th Officers met bank representatives at the home on Country Lane that was forfeited. The home had a mortgage.

- December 20th The police commission held interviews for the position of corporal at the village hall.
- December 22nd A meeting was held at the village hall to discuss the migrant situation and to develop a plan should migrants be dropped off in Beecher. Members of the PD, FD, Village, Township, school district, EMA, and public works participated.
- December 26th Village and PD participated in a meeting with Will County EMA to discuss mutual assistance in the growing migrant issue. Meetings will be held regularly until further notice.

2023 Tickets

Officer	Citations	Warnings	P-tickets	Compromise	Total
107	12	52	3	0	67
108	72	33	0	1	106
149	151	619	11	10	791
157	41	40	0	4	85
169	14	145	1	3	163
171	27	22	0	0	49
172	67	110	1	4	182
173	133	222	11	0	366
175	75	390	3	1	469
178	129	607	4	0	740
181	13	92	0	0	105
182	7	10	0	0	17
183	48	362	5	10	425
185	52	190	0	1	243
98	0	0	21	43	64
Totals	841	2894	60	77	3872

2023 False Alarm Report

	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Receipt #
	N/C	N/C	N/C	50	50	50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
Abbate													-
Aveles													-
Amvets													-
Beecher Baptist	4/7/2023	5/20/2023	8/5/2023										-
Beecher Elementary	5/13/2023	7/18/2023	8/12/2023										-
Beecher Library	7/1/2023												-
Blankenberger, Mark	11/14/2023												-
Boley, Nancy	11/13/2023												-
Burns													-
Cardinal Creek	9/15/2023												-
Casey's General Store	7/7/2023	7/21/2023											-
Childrens Plus	2/3/2023	7/27/2023	8/8/2023										-
Circle K													-
Clements, Charles	4/4/2023												-
DeJong Equipment													-
Dickson													-
Dollar General	7/14/2023												-
Faith Church	3/20/2023												-
Fitness Premier 1111	11/4/2023	11/13/2023											-
Gould Vault	9/14/2023	9/28/2023	10/31/2023										-
Gutierrez													-
Henry (644 Orchard) 773-294-6073	5/24/2023	5/28/2023	6/27/2023	6/29/2023	7/5/2023	7/11/2023	7/24/2023	8/18/2023	8/19/2023	9/4/2023	11/14/2023	11/22/2023	450.00 003272=300.00 003288=350.00
Haseman, John	11/15/2023												-
Knox, Robert	6/7/2023												-
L&H													-
Liquor Land	1/2/2023												-
LoSchiavo, David	9/2/2023												-
Martin, Lesli	3/18/2023												-
McFadden, Michael	5/9/2023	7/26/2023											-
Midland	8/24/2023												-
Neveles, Julius (1435	8/8/2023	8/30/2023	10/4/2023										-
Obradovich, George	6/28/2023												-
Onik													-
Oskierko, Rick	10/16/2023												-
Pearson													-
Pin & Tonic	3/8/2023												-
Robinson, Karl	1/20/2023												-
Salinas													-
stluka Properties (534	8/17/2023												-
Walts	3/10/2023												-
Wilcoxon													-
Wojiczak													-
Total charged false alarms													450.00
Total Payments													650.00
Overage													200.00

Administrative Towing Hearing

2023

Case #	Registered Owner	Offense	Fee	Arresstee
20220508	Emily Stewart			COP Kenneth Carta
20230008	Angel Torres	No Valid DL	\$ 500.00	
20230006	Miranda Neidi	No Valid DL	\$ 500.00	David Noriega
20230011	Tony Adams	DWLS	\$ 500.00	Tony Adams
20230016	Sherice Williams McGee	DWLS	\$ 500.00	Robert Travis
20230006	Miranda Neidi	No valid DL	\$ 500.00	David Noriega
20230022	Alan Tafolla-Perez	No valid DL		COP Alan Tafolla-Perez
20230046	Acevedo-Blanco, Yormil	No valid DL		COP Acevedo-Blanco, Yormil
20230054	Del Lavern Garron	DWLS	\$ 500.00	Del Lavern Garron
20230061	Antonio Valadez	DWLR	\$ 500.00	Andonio Valadez
20230063	Gilbert Cabrera	No valid DL	\$ 500.00	Gilbert Cabrera
20230068	Haley Nehue	Controlled Sub	\$ 500.00	Myles Swet
20230072	Steven Matalin	DWLS	\$ 500.00	Steven Matalin
20230077	Nancy westerholm	PCS	\$ 500.00	Carl R. Morris Jr
20230082	Abraham Jaramillo	DUI	\$ 500.00	Abraham Jaramillo
20230083	Jerome Kennedy	No valid DL	\$ 500.00	Jerome Kennedy
20230096	Efrain Campa	No valid DL	\$ 500.00	Jose Ramirez-Sanchez
20230105	Bacilio Herosillo	DWLS	\$ 500.00	Bacilio Herosillo
20230117	Cornelia Grant	DWLS	\$ 500.00	Jamari J Williams
20230077	Nancy Westerholm	poss cannabis	\$ 500.00	Carl Morris
20230079	Rene Placencia-Orozo	No valid DL	\$ 500.00	Rene Placencia-Orozo
20230108	Armando Quinto	No valid DL	\$ 500.00	Enrique Alfaro
20230122	Derek Nevinger	DWLS	\$ 500.00	William Skala
20230129	Edet Eno	DWLS	\$ 500.00	Edet Eno
20230098	Edwardo Ramirez	No valid DL	\$ 500.00	Eduardo Ramirez
20230149	Deron Carter	DWLS	\$ 500.00	Deron Carter
20230159	Francisco Manago	DUI	\$ 500.00	Brandon Manago
20230166	Bert Lawton	No valid DL	\$ 500.00	Bert Lawton
20230169	Karina Lopez-Hernandez	DWLS	\$ 500.00	Karina Lopez-Hernandez
20230172	David Casino	DWLS	\$ 500.00	David Casino
20230182	Salisna Dearing	DWLS	\$ 500.00	Jeremy Jones
20230188	Raymond Arebalo	DWLS	\$ 500.00	Donell Payne
20230189	Patrick Gubbins	DWLS	\$ 500.00	Patrick Gubbins
20230191	Saul Sanchez-Melgar	No valid DI	\$ 500.00	Saul Sanchez-Melgar
20230199	Pablo Luz	No valid DI	\$ 500.00	Pablo Luz
20230191	Brandon Swaers	PCS	\$ 500.00	Terry Gomez
20230202	Victoria Moran	Felony offense	\$ 500.00	Victoria Moran
20230211	Danzella Jones	DWLS	\$ 500.00	Andre Knight
20230221	Christian Hernandez	DWLS	\$ 500.00	David Hernandez
20230226	Sammy Tillman	No valid DL	\$ 500.00	Sammy Tillman
20230227	Arturo Gallegos-Perez	DWLS	\$ 500.00	Atruro Gallegos-Perez
20230235	Teachonna Bradley	No valid DL	\$ 500.00	Ernest C. Willis III
20230236	Whitnee Palmer	No valid DL	\$ 500.00	Joseph Hester
20230240	Andres Chavez	DWLS	\$ 500.00	Andres Chavez
20230217	Miguel Sanchez	DWLS	\$ 500.00	Miguel Sanchez
20230252	Andrea Avila Rojas	No valid DL	\$ 500.00	Jesus Avila
20230255	Jose Chavez-Americano	DUI	\$ 500.00	Jose Chavez-Americano
20230264	Gino Rosado	warrant	\$ 500.00	Glendon Oiler
20230273	Samuel Valadez	DWLS	\$ 500.00	Samuel Valadez
20230283	James Pierce	No valid DL		Voided Christopher Peralta
20230285	Sure Shot Construction	DWLS	\$ 500.00	Bryce Ketter
20230292	Juan Torres	No valid DL	\$ 500.00	Jonathan Gonzalez
20230298	Consuelllo Castillo	No valid DL/Never issued	\$ 500.00	Gabriele Castillo
20230314	Terell Booker	DWLS	\$ 500.00	Terell Booker
20230323	Jesse Mata	DWLS	\$ 500.00	Diego Flors-Valero
20230332	Jeremy Jones	DWLS	\$ 500.00	Jeremy Jones
20230339	Jennifer Rietveld	DUI	\$ 500.00	Jennifer Rietveld
20230351	TMMS LLC	No valid DL	\$ 500.00	Alberto Carrillo
20230356	Fonseca-Guzman, Cirilo	No valid DL	\$ 500.00	Fonseca-Guzman, Cirilio
20230367	Angela Kagler	DUI	\$ 500.00	Maurice Lowry
20230382	Georgette Perez	No valid DL	\$ 500.00	Manuel Ortiz
20230380	Joseph McInerney	DUI	\$ 500.00	Joseph McInerney
20230389	Michael Lavery	DWLS	\$ 500.00	Michael Lavery
20230397	Cora Kennedy	No valid DL	\$ 500.00	Cora Kennedy
20230398	Jeffery Hannah	DWLS	\$ 500.00	Luis Cervantez-Hernandez
20230429	Interior Professionals	DWLS	\$ 500.00	Buford Batiste
Totals			\$ 31,000.00	

Non Highway Vehicle Permit 2023

Name	Address	Phone #	Permit #	Type	Color	Pd
Beecher Police	724 Penfield St	708-946-6388	NHV-001	Big Horn	Silver	N/C
Kyle Rietveld	640 Meadow Ln	708-203-8813	NHV-002	EZ Go	Ocean Gry	\$ 25.00
Bobby Bradley	925 Keenan Ct	708-243-1103	NHV-003	EZ Go	Green	\$ 25.00
Bobby Bradley	925 Keenan Ct	708-243-1103	NHV-004	EZ Go	Green	\$ 25.00
Paolo Bentivenca	325 W Eagle Lake Rd	708-714-0064	NHV-005	John Deer	Green	\$ 25.00
David Meyer	300 Miller St	708-584-7009	NHV-006	EZ Go	Red	\$ 25.00
Michael Behrens	622 Dunbar St	708-935-0313	NHV-007	John Deer	Green	\$ 25.00
Jody Olson	312 Quail Hollow	708-642-7572	NHV-008	EZ Go	Black	\$ 25.00
Donald Lang	402 Orchard Ln	708-224-3448	NHV-009	EZ Go	Gry	\$ 25.00
Denis DeWane	112 Bald Eagle Ln	708-205-8163	NHV-010	Yamaha	Blue	\$ 25.00
Annie Price	631 Woodward St	219-218-6164	NHV-011	Polaris	Green	\$ 25.00
Martin Nissen	442 Orchard Ln	708-927-8156	NHV-012	Suzhou Eagle	Red	\$ 25.00
Bobbie Jones	609 Melrose Ct	708-946-3722	NHV-013	Suzhou Eagle	Green	\$ 25.00
Ted Multon	463 Somerse dr	708-244-9133	NHV-014	Trailmaster	Blue	\$ 25.00
Michael Arnold	1551 Mallards Cove	708-946-6038	NHV-015	Big Horn	Blue	\$ 25.00
Phil Swanson	1150 Delite Inn	708-946-9370	NHV-016	Cub Cadet	Blk/Red	\$ 25.00
Walter Koontz	29851 Blue Heron Blvd	219-545-8502	NHV-017	Polaris	Blue	\$ 25.00
Phil Swanson	622 Elliott St	708-310-5069	NHV-018	Star Car	Blk/Red	\$ 25.00
Erik Gardner	619 Woodward St	708-299-2665	NHV-019	EZ Go	Blue	\$ 25.00
Scott Tarnroos	614 Dunbar St	708-214-9642	NHV-020	CF Moto	Silver	\$ 25.00
Dennis Koehn	626 Catalpa St	708-946-6729	NHV-021	EZ Go	White	\$ 25.00
Ryan Franczyk	519 Woodward St	708-323-9088	NHV-022	Club Car	Blk/Orange	\$ 25.00
Mary Adams / Jeff Welch	519 Chetnut Ln	708-917-5894	NHV-023	Yamaha	Blue/Orange	\$ 25.00
Tim / Patricia Sundeen	550 Willow Ln	708-774-9313	NHV-024	EZ Go	Blue	\$ 25.00
Brian Vladika	226 Aspen Dr	708-296-0272	NHV-025	Polaris	Silver	\$ 25.00
Kelsey Nellegar	311 Pine St	708-890-9546	NHV-026	Polaris	Red	\$ 25.00
Cindy Fixter	1225 E Corning Rd	708-362-0248	NVH-027	Polaris	Blue	\$ 25.00
David / Joyce Counts	1424 Somerset Dr	708-8221-6622	NHV-028	Trailmaster	Gry	\$ 25.00
Steven Rietveld	622 Woodwrld St	708-372-3228	NHV-029	Yamaha	Gold	\$ 25.00
Jason Kummelaine	292 Pine St	708-721-0333	NHV-030	Polaris	Gold	\$ 25.00
Roy Andrews	531 Woodward	708-601-4051	NHV-031	Tomberline	BLk	\$ 25.00
Dawn/Peter Mitropoulos	277 Pine St	708-946-9237	NVH-032	Presige	BLue	\$ 25.00
Tom Karstensen	32238 S Cottage Grove	708-259-9518	NHV-033	EZ Go	maroon	\$ 25.00
Corey/Amanda Allen	231 Aspen Dr	708-769-9770	NHV-034	Presige	Black/Green	\$ 25.00
Corey/Amanda Allen	231 Aspen Dr	708-769-9770	NHV-035	Suzhou Eagle	Yellow	\$ 25.00
Henrietta Pawlowski	268 Mallards Cove	708-946-1703	NHV-036	Yamaha	Red	\$ 25.00
Dale Vandeursen	1821 Monhegan Ave	708-231-6555	NHV-037	Trailmaster	Red	\$ 25.00
Tammy Manning	30916 S Western Ave	708-856-2234	NHV-038	Honda	Red	\$ 25.00
David Florez	397 Woodbury Bend	708-256-8802	NHV-039	EZ Go	Blue	\$ 25.00
Brendan Tucker	1060 Catalpa St	708-473-9117	NHV-040	EZ Go	Black	\$ 25.00
Dustin/Nicole Oliver	515 Catalpa st	708-473-4224	NHV-041	EZ Go	Blue	\$ 25.00
Donald Murdock	539 Orchard In	708-906-6661	NHV-042	EZ Go	Almond	\$ 25.00
Linda Shroyer	513 Meadow In	708-277-7466	NHV-043	EZ Go	Charcoal	\$ 25.00
Larry Schroeder	520 Pasadena	708-807-2691	NHV-044	CamAm	Green	\$ 25.00
Brandon Smith	611 Country Ln	708-518-1653	NHV-045	Club Car	White	\$ 25.00
Mike Hurley	274 Maple St	708-374-3197	NHV-046	EZ Go	gray	\$ 25.00
Joseph Durante	1655 Fox Hound Trail	708-906-264	NHV-047	Polaris	Blue/Black	\$ 25.00
David Wehling	609 W Indiana Ave	815-693-3813	NHV-048	EZ Go	Gry	\$ 25.00
Dennis Buskiewics	63 Bald Eagle	708-653-1060	NHV-49	EZ Go	Silver	\$ 25.00
Totsl						\$ 1,200.00

December 2023 Tickets

Officer	Citations	Warnings	P-tickets	Compromise	Total
107	0	0	0	0	0
108	6	1	0	0	7
149	12	52	0	0	64
157	0	0	0	1	1
169	1	9	0	0	10
172	0	0	0	1	1
173	6	17	0	0	23
175	2	22	0	0	24
178	6	46	1	0	53
181	0	0	0	0	0
182	0	0	2	0	2
183	5	53	1	0	59
185	7	39	0	0	46
98	0	0	1	3	4
Totals	45	239	5	5	294

Beecher Police Department

CAD Calls For Service Counts

12/1/2023 12:00:00 AM to 1/1/2024 12:00:00 AM

911 HANG UP CALL	8
Abandoned	1
Abandoned 911 Call	2
Accident	14
Administrative Duties	2
ALARM	2
Animal Complaints	5
Assist Fire Department	25
Assist Law Agency	2
BUILDING CHECK	345
Burglary	1
CIVIL CALL	1
Detail	3
Disturbance	5
DOMESTIC BATTERY	1
Elderly Subject Relation Complaint	1
Escorts	14
Extra Patrol	410
Flagged Down	2
Follow Up	12
HARASSMENT	2
Hazard	1
Information	1
Juvenile Complaints	5
Lock out or in	2
Lost	2
Meeting	1
Motorist Assist	4
Neighbor Complaints	1
Open Door	3
Other Complaints	3
Parking Complaints	5
Public Indecency	1
Public Service	1
Railroad Call	1

Reckless Driving Complaints	4
Report Writing	3
Return Phone Messages	2
Road	1
SCHOOL RELATED DUTIES	1
Shots Fired	2
Sick	1
Stand By	2
Suspicious	22
Theft	3
Traffic Complaint	1
Traffic Stop	271
Truancy Complaint	2
Vehicle Maintenance	4
Walk in at Station	5
Welfare Check	14
Total	1227

END OF REPORT

Beecher Police Department
Case Report Summary
12/1/2023 12:00:00 AM to 12/31/2023 11:59:59 PM

<u>Case Number</u>	<u>Subject</u>	<u>Date/Time</u>	<u>Case Report Location</u>	<u>Call for Service Location</u>	<u>Primary Officer</u>	<u>Offense Code</u>
B1-23-0000391	Possession of Cannabis - more than 10g but less than 30g	12/1/2023 2:03:07 PM	Linden Ln / Dixie Hwy	Linden Ln / Dixie Hwy	DeButch, Connor #185	1810
B1-23-0000392	No Valid DL	12/1/2023 9:36:40 PM	29000 Blk Dixie Hwy	W Church Rd / Somerset Dr	Ingram, Kurtis #178	2470 8595
B1-23-0000393	Child Abuse: Crisis Intervention	12/2/2023 3:53:52 PM	642 Dixie Hwy	642 Dixie Hwy	DeButch, Connor #185	9612
B1-23-0000394	No valid D/L expired over 1 year	12/4/2023 8:37:07 PM	DIXIE HWY / W CHURCH RD	Dixie Hwy / Chestnut Ln	Fravel, Brian #149	8593 2470
B1-23-0000395	Telephone Harassment	12/5/2023 8:52:16 AM	431 Fairway Dr	724 Penfield St	Drew, Ryan #173	2825
B1-23-0000396	Accident	12/5/2023 4:24:50 PM		620 Pasadena Ave Apt 1	Drew, Ryan #173	
B1-23-0000397	No valid D/L expired over 1 year	12/5/2023 9:15:11 PM	DIXIE HWY / W CHURCH RD	S Dixie Hwy / W Eagle Lake Rd	Fravel, Brian #149	2470 8596
B1-23-0000398	DWLS	12/6/2023 9:33:06 AM	Dixie Hwy / Penfield St	Fairway Dr / Dixie Hwy	DeButch, Connor #185	2480 2485
B1-23-0000399	0805 - Theft of Lost or Mislaid Property	12/6/2023 2:23:49 PM	N BUCKSPORT LN / W CAMDEN LN	N Bucksport Ln / W Camden Ln	DeButch, Connor #185	0805
B1-23-0000400	Property Damage Complaint	12/6/2023 4:17:37 PM	513 Willow	513 Willow	Dacorte, Aaron #157	9104
B1-23-0000401	Accident	12/6/2023 5:30:33 PM		1201 Dixie Hwy	DeButch, Connor #185	
B1-23-0000402	Error	12/7/2023 12:04:14 PM		538 Miller St	Hanson, Erik #172	
B1-23-0000403	DOMESTIC BATTERY	12/7/2023 12:29:09 PM		1997 N Cutler Ct	Dacorte, Aaron #157 Hanson, Erik #172	
B1-23-0000404	Trespass Notification	12/8/2023 8:04:20 AM	1350 Dixie Hwy	1350 Dixie Hwy	Drew, Ryan #173	9375
B1-23-0000405	Accident	12/10/2023 3:29:35 PM		901 Dixie Hwy	Drew, Ryan #173	
B1-23-0000406	Lost Articles	12/12/2023 2:57:54 PM	523 Elliott St	724 Penfield St	DeButch, Connor #185	9061
B1-23-0000407	Walk in at Station	12/12/2023 3:01:25 PM		724 Penfield St	Hanson, Erik #172	
B1-23-0000408	Welfare Check/Suicide Threats	12/13/2023 8:53:38 PM	434 Maxwell St	434 Maxwell St	Hancock, James #175	9607

B1-23-0000409	Retail theft /eatl	12/14/2023 8:26:26 AM	1121 Dixie Hwy Apt 3	1121 Dixie Hwy Apt 3	Drew, Ryan #173	5081
						5081
						2020
						2170
						3731
						0820
B1-23-0000410	Accident	12/16/2023 12:51:44 PM		1111 Dixie Hwy Apt 300	DeButch, Connor #185	
B1-23-0000411	error	12/16/2023 12:51:44 PM	1111 Dixie Hwy Apt 300	1111 Dixie Hwy Apt 300	DeButch, Connor #185	
B1-23-0000412	In-State Warrant	12/16/2023 9:44:10 PM	274 WOODWARD ST	200 Blk Woodward St	Ingram, Kurtis #178	5081
					Lorek, Dylan #183	5081
B1-23-0000413	Family: Crisis Intervention	12/16/2023 11:09:50 PM	1860 N Stonington Ave	1860 N Stonington Ave	Lorek, Dylan #183	9600
B1-23-0000414	Accident	12/18/2023 8:02:52 AM		540 Oak Park Ave	Rodriguez, Michael #169	
B1-23-0000415	Accident	12/18/2023 8:22:31 AM		101 E Church Rd	Rodriguez, Michael #169	
B1-23-0000416	Accident	12/18/2023 9:41:31 AM		E Church Rd / S South Park Ave	Rodriguez, Michael #169	
B1-23-0000417	DUI	12/19/2023 2:31:33 AM	290(300) Blk Dixie Hwy	290(300) Blk Dixie Hwy	Hancock, James #175	2410
						2411
						8614
B1-23-0000418	Suspicious Circumstances	12/19/2023 9:53:38 AM	268 Mallards Cv	268 Mallards Cv	Hanson, Erik #172	0261
B1-23-0000419	Accident	12/19/2023 9:38:28 AM		30200 S Town Center Dr	Emerson, Rick #108	
B1-23-0000420	Accident	12/20/2023 7:31:21 AM		607 Penfield St	DeButch, Connor #185	
B1-23-0000421	Accident	12/20/2023 8:25:51 AM		1350 Dixie Hwy	DeButch, Connor #185	
B1-23-0000422	Domestic Battery	12/21/2023 7:23:19 AM	600 Gould St	600 Gould St	DeButch, Connor #185	0486
						4510
					Hanson, Erik #172	0486
						4510
B1-23-0000423	Welfare Check	12/21/2023 9:48:38 AM	645 Miller St	645 Miller St	Dacorte, Aaron #157	9798
B1-23-0000424	Suspicious Activity	12/21/2023 11:55:10 PM	1358 Fox Hound Trl	1358 Fox Hound Trl	Lorek, Dylan #183	9357
B1-23-0000425	CDP	12/22/2023 7:00:52 AM	1372 Fox Hound Trl	1372 Fox Hound Trl	Drew, Ryan #173	1310
B1-23-0000426	Welfare Check/Suicide	12/23/2023 4:37:24 AM	524 Melrose Ln	524 Melrose Ln	Fravel, Brian #149	9607

Threats

B1-23-0000427	Aggravated Speeding/Expired Registration	12/23/2023 11:51:26 PM	29400 S DIXIE HWY	Dixie Hwy / Miller St	Fravel, Brian #149	8564
						8656
B1-23-0000428	Accident	12/24/2023 8:06:31 AM		30200 S Town Center Dr	Emerson, Rick #108	
B1-23-0000429	DWLS	12/24/2023 11:29:19 AM	300 Block Dixie Hwy	W Corning Rd / S Dixie Hwy	Drew, Ryan #173	2480
						8659
B1-23-0000430	Assist: Fire Department	12/25/2023 2:48:39 PM	1054 HAWTHORN LN	1054 Hawthorn Ln	DeButch, Connor #185	9001
B1-23-0000431	Disturbance	12/26/2023 11:53:08 AM		1636 Mallards Cv	Dacorte, Aaron #157	
B1-23-0000432	Accident	12/27/2023 1:10:20 PM		311 Mallards Cv	Drew, Ryan #173	
B1-23-0000433	Theft > \$500	12/28/2023 3:14:22 PM	618 Gould St	724 Penfield St	Hanson, Erik #172	0711
B1-23-0000434	Found Bicycle	12/29/2023 10:36:30 AM	730 Dixie Hwy	730 Dixie Hwy	DeButch, Connor #185	9068
B1-23-0000435	Dog Leash Law /Dangerous Dog	12/30/2023 11:48:57 AM	276 E SUNSET BLVD	276 E Sunset Blvd	DeButch, Connor #185	9907
B1-23-0000436	DWLS	12/31/2023 7:44:55 PM	DIXIE HWY / MILLER ST	Dixie Hwy / Chestnut Ln	Lorek, Dylan #183	8614
						2480

Beecher Police Department

Accidents by Location

12/1/2023 12:00:00 AM to 1/1/2024 12:00:00 AM

B1-23-0000415 - Control # 20230415	12/18/2023 8:22:00 AM	101 E Church Rd
		Inv. By: Rodriguez, Michael 169
1 - Driver	Escobedo, Linda	O - No Apparenty Injury
1 - Driver	Palmisano, Michele	O - No Apparenty Injury
B1-23-0000410 - Control # 220230410	12/16/2023 12:00:00 PM	1111 Dixie Hwy Apt 300
		Inv. By: DeButch, Connor 185
1 - Driver	Unknown	O - No Apparenty Injury
13 - Parked		
B1-23-0000401 - Control # 20230401	12/6/2023 5:30:00 PM	1201 Dixie Hwy
		Inv. By: DeButch, Connor 185
1 - Driver	Lundberg, Janet E	O - No Apparenty Injury
1 - Driver	MCCLUSKEY, CYNTHIA B	O - No Apparenty Injury
B1-23-0000421 - Control # 20230421	12/20/2023 8:25:00 AM	1350 Dixie Hwy
		Inv. By: DeButch, Connor 185
1 - Driver	Hutton, Brenden	O - No Apparenty Injury
13 - Parked		
B1-23-0000419 - Control # 20230419	12/19/2023 9:35:00 AM	30200 S Town Center Dr
		Inv. By: Emerson, Rick 108
1 - Driver	LENTZ, FABIENNE	O - No Apparenty Injury
13 - Parked		
B1-23-0000428 - Control # 20230428	12/24/2023 2:30:00 AM	30200 S Town Center Dr
		Inv. By: Emerson, Rick 108
1 - Driver	FEI, MICHAEL H	O - No Apparenty Injury
B1-23-0000432 - Control # 20230432	12/27/2023 1:10:00 PM	311 Mallards Cv
		Inv. By: Drew, Ryan 173
1 - Driver	Connor, Victoria L	O - No Apparenty Injury
13 - Parked		
B1-23-0000414 - Control # 20230414	12/18/2023 8:02:00 AM	540 Oak Park Ave
		Inv. By: Rodriguez, Michael 169
1 - Driver	Silva, Josefina	O - No Apparenty Injury
B1-23-0000420 - Control # 20230420	12/20/2023 12:00:00 AM	607 Penfield St
		Inv. By: DeButch, Connor 185
1 - Driver	Hoekstra, Troy D	O - No Apparenty Injury
1 - Driver	Hernandez, Austin L	O - No Apparenty Injury
B1-23-0000396 - Control # 20230396	12/5/2023 4:25:00 PM	620 Pasadena Ave Apt 1

Inv. By: Drew, Ryan 173

1 - Driver Unknown

O - No Apparenty Injury

13 - Parked

B1-23-0000405 - Control # 20230405

12/10/2023 11:30:00 AM

901 Dixie Hwy

Inv. By: Drew, Ryan 173

1 - Driver Schneider, Daniel

O - No Apparenty Injury

1 - Driver Martin, Kathy

O - No Apparenty Injury

B1-23-0000416 - Control # 20230416

12/18/2023 9:41:00 AM

E Church Rd / S South Park Ave

Inv. By: Rodriguez, Michael 169

1 - Driver Arteaga Bugarin, Celia

O - No Apparenty Injury

1 - Driver Sebenste, Noah

O - No Apparenty Injury

Beecher Emergency Management

Monthly Report

December, 2023

- 12/01/2023 Meeting
- Will County Directors
 - 6 hours
 - D. Murray, R. Heim
- 12/06/2023 Meeting
- EMA
 - 1 hour
 - R. Heim, D. Murray, S. Murray, D. Harrison, S. Giggey, L. Voss
- 12/08/2023 Funeral
- Traffic Control
 - 1 hour
 - D. Harrison
- 12/09/2023 Community Relations
- Peotone Christmas Parade
 - 1 hour
 - D. Murray, S. Murray
- 12/16/2023 Beecher Blessing
- Traffic Control
 - 2 hours
 - R. Heim, D. Murray, S. Murray, L. Voss
- 12/18/2023 Called out by Public Works for damaged hydrant at Oak Park/Indiana Ave.
- Traffic Control
 - 5 hours
 - R. Heim, D. Harrison
- 12/19/2023 Faith Church Food Pantry
- Traffic Control
 - 1.5 hour
 - S. Murray

12/22/2023 Maintenance

- Assembled/distributed flagging signs
- 1.5 hours
- R. Heim, D. Murray. L. Voss

Total Hours: 45 hours

2023 Code Enforcement Report	23-Dec David	Harrison	Code	Enforcement
Resident Submitted Complaints	3			
Grass Weeds	0			
Tall Grass Weeds Fines ISSUED	0			
Open Storage	4			
Basketball Hoop	3			
Boat	0			
Trailer	2			
Camper	0			
Motorhome	0			
Abandon/Disabled Vehicle	2			
Parking Tickets	1			
Warning Notice Various	6			
Vehicle on Parkway	1			
Other Parkway Violations	1			
Deposits on street	1			
Storage Pod/Container	0			
Nuisance fines	0			
Dog Running at Large/Incidents	0			
Dog Tags	0			
Dog Increment (notice to appear)	1			
Construction Debris	0			
Prohibited Generaly	1			
Swimming Pool Violations	0			
Pond Maintenance	0			
Water Bills Final Notice				
Signs Prohibited	0			
Trash Recepticals left on curb	2			
Unlisenced Contractors	0			
Vehicle Sidewalk Obstruction	3			
Zoning Violations	14			
Zonong Violations fines	2			
IPMC Violation	0			
IPMC Violation Fines Issued	0			
C-Ticket total	3			
Detailed report available				

VILLAGE OF BEECHER, WILL COUNTY, ILLINOIS

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE EXECUTION OF AN INTERGOVERNMENTAL AGREEMENT BY AND BETWEEN THE VILLAGE OF BEECHER AND THE BEECHER SCHOOL DISTRICT 200U, WILL COUNTY, ILLINOIS FOR A POLICE RESOURCE OFFICER

WHEREAS, The Corporate Authorities of the Village of Beecher, Will County, Illinois (the “Village”), are authorized by the “Intergovernmental Cooperation Act” (5 ILCS 220/1) to enter into contracts or otherwise associate with other public agencies in any manner not prohibited by law or ordinance; and

WHEREAS, the Village and the Beecher School District 200U, Will County, Illinois, (the “School”) have had a long-term working relationship for the benefit of the residents of the Village and the Village seeks to provide a police resource officer to the School; and

WHEREAS, the Village has been advised that it is in its best interests to enter into an intergovernmental agreement with School, which is a public agency pursuant to 5 ILCS 220/2, to continue to provide a police resource officer to the School; and

WHEREAS, the Village having reviewed the Illinois Compiled Statutes, as amended from time to time, the proposed Intergovernmental Agreement, now concur that it is advisable, necessary, and in the best interests of the residents of the Village of Beecher to authorize the President and Clerk to execute an Intergovernmental Agreement with the School to continue to provide a police resource officer to the School.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BEECHER, WILL COUNTY, ILLINOIS, AS FOLLOWS:

SECTION ONE: That the Village Board of the Village of Beecher, Will County, Illinois, does hereby approve the document entitled “**INTERGOVERNMENTAL AGREEMENT FOR A POLICE RESOURCE OFFICER BETWEEN THE VILLAGE OF BEECHER AND THE BEECHER SCHOOL DISTRICT 200U**” (the “Intergovernmental Agreement”) by and between the Village of Beecher and the Beecher School District 200U, a true, correct and complete copy of which is, attached hereto, and incorporated by reference as if fully set forth herein, and the Village Board does hereby further authorize the Village President and the Village Clerk to execute the Intergovernmental Agreement on behalf of the Village of Beecher and to perform any other action as may be necessary or convenient to effectuate this Ordinance.

SECTION TWO: That all existing Ordinances and Village Code provisions, or parts

thereof, in conflict with the provisions of this Ordinance, are hereby deemed null, void, and of no legal effect, and are specifically repealed.

SECTION THREE: If any section, clause, provision or portion of this Ordinance shall be held to be invalid or unconstitutional by any Court of competent jurisdiction, such decision shall not affect any other section, clause, provision or portion of this Ordinance, and this Village Board hereby expressly acknowledges that it would have enacted this Ordinance even with the invalid portion deleted.

SECTION FOUR: That this Ordinance shall be in effect immediately after its passage by the Village Board, its approval by the President, and its publication as required by law, and recording.

PASSED and APPROVED this ____ day of _____, 2024.

Yeas: _____

Nays: _____

Abstain: _____

Present: _____

Marcy Meyer, Village President

ATTEST:

Janett McCawley, Village Clerk

**INTERGOVERNMENTAL AGREEMENT
FOR A POLICE RESOURCE OFFICER
BETWEEN THE VILLAGE OF BEECHER
AND THE BEECHER SCHOOL DISTRICT 200U**

This Intergovernmental Agreement is entered into this ____ day of _____, 2024, by and between the Village of Beecher, Will County, Illinois, a municipal corporation (the “Village”) and the Beecher School District 200U, Will County, Illinois, (the “School”).

RECITALS

WHEREAS, the Constitution of the State of Illinois, 1970, Article VII, Section 10, authorizes units of local government to contract to share services or otherwise associate among themselves in any manner not prohibited by law or ordinance; and

WHEREAS, 5 ILCS 220/2, defines a public agency as “any unit of local government as defined in the Illinois Constitution of 1970, any school district, any public community college district, any public building commission, the State of Illinois, any agency of the State government or of the United States, or any other State, any political subdivision of another State, and any combination of the above pursuant to an intergovernmental agreement which includes provisions for a governing body of the agency created by the agreement.”; and

WHEREAS, the Village and the School are units of local government within the corporate boundaries of Will County, Illinois, and have enjoyed a good working relationship for the benefit of the residents and taxpayers; and

WHEREAS, the Village and the School have determined that it is the best interest of the Village residents for the Village to provide a Police Resource Officer to the School.

COVENANTS

SECTION ONE: Incorporation of Preambles. The foregoing Recitals are hereby incorporated herein as if fully set forth herein.

SECTION TWO: Services provided.

- A. The Village shall provide a police officer known as a School Resource Officer (hereinafter "SRO") to the School to perform the services as identified on the attached Exhibit A and other services as may be agreed to in writing by the Parties.
- B. The Village shall provide assistance to the School with overall security evaluation of property owned by the School and activities conducted by the School.

C. The Village and the School acknowledge and agree that the services provided by this Agreement are in addition to the general police services provided to the School.

SECTION THREE: Village Employee. The SRO is an employee of the Village and is supervised through the Village Police Department chain of command. All activities of the SRO shall be taken as a Village employee pursuant to all applicable laws and the Village Police Department rules and regulations.

SECTION FOUR: Coordination of Services. The Chief of Police, or designee, and the School Superintendent, or designee, shall coordinate the provisions of services required by the School pursuant to this Agreement.

SECTION FIVE: Payment. The School shall pay the Monthly School Reimbursement according to the attached Exhibit B during the time periods listed as payment to the Village for the services required pursuant to this Agreement. Monthly payments shall be made by the end of each month during the term of this Agreement. The Village and the School may apply for grants that may become available during the Term of this Agreement. Any grants received by the Village shall be credited against the amounts owed by the School under this Agreement and the Village shall notify the School of any grant amounts received.

SECTION SIX: Amendment of Agreement. Neither the Village nor the School shall either directly or indirectly seek any modification of this Agreement through court action, and this Agreement shall remain in full force and effect until amended or changed by the mutual agreement of the Village and the School.

SECTION SEVEN: Severability. If any provisions of this Agreement shall be declared invalid for any reason, such invalidation shall not affect other provisions of this Agreement which can be given effect without the invalid provisions and to this end the provisions of this Agreement are to be severable.

SECTION EIGHT: Duration of Agreement. This Agreement shall be in full force and effective May 1, 2024, and shall remain in effect until April 30, 2025. This Agreement may only be terminated prior to the expiration date by written mutual agreement of the Parties.

SECTION NINE: Applicable Law and Recording Requirements. This Agreement shall be construed in accordance with the laws of the State of Illinois and shall be published as required by law.

SECTION TEN: Notice and Service. Any notice hereunder from either party hereto to the other party shall be in writing and shall be served by certified mail, postage prepaid, return receipt requested addressed as follows:

To the Village:
Village of Beecher
Attn: Village President
P.O. Box 1154
Beecher, Illinois 60401

To the School:
Beecher School District 200U
Attn: Superintendent
P.O. Box 338
Beecher, Illinois 60417

or to such persons or entities and at such address as either party may from time to time designate by notice to the other party. Notice shall be deemed received on the third business day following deposit in the U.S. Mail in accordance with this Section.

SECTION ELEVEN: Adoption of Ordinances. The Parties agree that this Agreement shall be adopted and approved by the governing bodies of each entity prior to this Agreement being effective.

IN WITNESS WHEREOF, the Parties hereto have caused the execution of this Agreement by their duly authorized officers as of the ____ day of _____, 2024.

**Village of Beecher, Will County,
Illinois, a municipal corporation.**

**Beecher School District 200U,
Will County, Illinois.**

BY: _____
Marcy Meyer, Village President

BY: _____

Printed: _____

Attest: _____
Janett Conner, Village Clerk

Attest: _____

Printed: _____

Exhibit "A"

Expectations of and Protocols for Beecher School Resource Officer (SRO)

- The SRO is an employee of the Village of Beecher Police Department, who is assigned to the School District. The SRO will report directly to the Juvenile Officer under the general supervision of the Chief of Police. The Supt. of Schools will assign the SRO to the specific schools and the SRO will be under the jurisdiction of the Principal of the specific school the SRO is assigned to for that time period.
- **Education:**
 - National Association of School Resource Officers (NASRO) Compliant
 - Juvenile Officer
 - Investigations (As job progresses)
 - Evidence Technician (EAs job progresses)
 - Supervision & Accountability
 - Clear roll of job duties and responsibilities
 - Chain of command and immediate supervision
 - Incident evaluation and personal development
 - Evaluation process
- **SRO Responsibilities:**
 - Safety (Children & Staff)
 - Work closely with the principal from each of the three schools
 - Provide Educational Leadership (Students, parents and faculty)
 - Tobacco
 - Alcohol
 - Drugs
 - Gangs
 - Bullying and Cyber Bullying
 - Violence de-escalation
 - Violence prevention
 - Crime prevention
 - Safety Issues in the school community

- Driver's Education & Traffic Laws
 - During the summer months the SRO will be assigned juvenile cases.
 - The SRO will be more familiar with the juveniles compared to the patrol officers.
 - Act as a communication liaison with law enforcement agencies and the Department of Children and Family Services (DCFS).
 - Gather information regarding potential problems or threats such as criminal activity, gang activity, student unrest, and identify particular individuals who may be a disruptive influence to the school or students.
 - Take action as a law enforcement officer for crimes committed by students, parents or faculty.
 - Refer students or their families to the appropriate agencies for assistance when a need is determined.
 - Refrain from functioning as a school disciplinarian. This should be handled by school staff.
 - Attend parent/teacher conferences and teacher institute days.
 - Be available for conferences with students, parents and faculty members to assist with problems related to law enforcement and crime prevention.
 - Confer with the school administration to develop strategies to prevent or minimize dangerous situations on or near school campuses.
 - Promote citizen awareness of law enforcement efforts and presence on school campuses to ensure the peaceful operation of school related programs.
 - Whenever practical, attend school functions or extracurricular school events.
 - Abide by school board policies and carry out educational programming and activities at the discretion of the schools' Principals.
 - Remain fully responsive to the chain of command of the Beecher Police Department.
 - Avoid regularly assigned details such as hallway or lunchroom monitoring. This may preclude an SRO from being available in areas where interaction with students is critical.
 - Be a member of the school security teams.
- **Enforcement & Investigation:**
 - Work closely with school staff to determine the best course of action when conducting interviews, taking enforcement action and interacting with the students' parents. There is officer discretion when issuing local ordinance citations, placing juveniles on formal and informal station adjustment, assigning community service hours, direct filing and apprehending juveniles.

- Complete all incident reports, case reports and supplemental reports at the school if feasible. This will allow the SRO to remain on campus and continue a police presence.
- The SRO should request assistance from the watch commander for additional officers or resources for unusual or complex cases.
- Conduct investigations for juvenile cases involving students on or off campuses.
- **Goals:**
 - Bridge the gap between law enforcement officers and students and increase positive attitudes toward law enforcement.
 - Teach value to our legal system (State Statute & Local Ordinance)
 - Reduce Juvenile crime by creating awareness of rules, authority and justice.
 - Take a personal interest in students and their activities.
 - Give students a realistic perspective of local laws and the legal system.
 - Teach students how to avoid becoming a victim of a crime.
 - Teach Crime Prevention.
- **Positive Role Model:**
 - Professionalism
 - Visibility
 - Interaction
 - Relationship with Faculty
 - Relationship with Parents

Exhibit B

School Resource Officer Cost

School Year: 5/1/2024 - 4/30/2025		
Base Salary	\$ 80,400.00	Hanson per new Teamsters Local #700 Contract
Holidays	\$ 3,710.77	12 holidays x 8 hrs
FICA	\$ 6,434.47	0.0765 on total wages
IMRF	\$ 2,784.07	3.31% 2024, and 4.0% in 2025
Health Insurance	\$ 9,374.73	Single Employee Coverage for Hanson
Uniforms/Equip.	\$ 900.00	per contract
Workers' Comp	\$ 1,522.40	1.81% of gross wages
Unemployment Ins.	\$ 338.41	Rate of 2.55% on first \$13,271 earned per employee
Total	\$ 105,464.85	
Cost per hour	\$ 50.70	(total divided by 2080 hours)
School Cost		
Hourly Breakdown		
8 Hours a day x 176 School Days	\$ 71,385.60	10 days of sick and personal time built in
bill per month	\$ 5,948.80	monthly invoice
Village Cost		
Initial uniform / equipment	\$ 900.00	use of vehicle, radio, holster, asp, phone, special equip.
3 Month out of school + difference	\$ 34,079.25	
Training	\$ 900.00	Academy, SRO, Juvenile, Inv., Assoc/Conf
Total Village Cost of Program	\$ 35,879.25	

BEECHER PUBLIC WORKS – DECEMBER 2023 MONTHLY REPORT

WEEK OF DECEMBER 4TH, 2023

DAILY WELL CHECKS – DAILY LIFT STATION CHECKS – WEEKLY PARK INSPECTIONS – DAILY VILLAGE HALL CHECKS
– FLUSH HYDRANTS FOR SAMPLES – MONTHLY EPA SAMPLES – INSTALL SCHOOL ZONE CROSSING LIGHTS ON
PENFIELD ST – LEAF COLLECTION(FINAL WEEK) – CLEAN PICKLE BALL COURTS & REMOVE NETS & LOCK FOR
WINTER – BUILD & INSTALL SPEED RADAR SIGN ON CHURCH RD – HELP DECORATE THE CHAMBER OF
COMMERCE TREE – LOAD COLD PATCH INTO TRUCKS TO WARM UP FOR NEXT WEEK – FIRE INSPECTIONS –
REPAIR SNOWPLOW CONTROLLER IN 202 F-250 – CDL DRIVING SCHOOL FOR 2 EMPLOYEES

WEEK OF DECEMBER 11TH, 2023

DAILY WELL CHECKS – DAILY LIFT STATION CHECKS – WEEKLY PARK INSPECTIONS – DAILY VILLAGE HALL CHECKS
– COLD PATCH – TRAINING FOR ALL EMPLOYEES ON BACKHOE, SKID STEER, PARK TRACTOR, SEWER
JETTER(JETTED BUDDIES SERVICE), CALLING LOCATES, 8" PUMP OPERATIONS, WELLS & SCADA, B-BOX LOCATING
& TURNING(FLUSHED GIANOTTI'S LINE), LOCATING OF UNDERGROUND UTILITIES, SALTING & PLOWING
OPERATIONS INCLUDING AUGER & SPINNER SAFETY, REPAIRED DELINEATORS AT ALL CROSSINGS, REMOVED
OLD RAILROAD TIES FROM LIONS PARK, REMOVE/DISPOSE OLD BINGO CHAIRS FROM STORAGE HUT

WEEK OF DECEMBER 18TH, 2023

DAILY WELL CHECKS – DAILY LIFT STATION CHECKS – WEEKLY PARK INSPECTIONS – DAILY VILLAGE HALL CHECKS
– FIRE HYDRANT STRUCK BY VEHICLE AT OAK PARK & INDIANA – CDL DRIVING TEST FOR 2 EMPLOYEES(ONE
PASSED), REPAIR & REPLACE REGULATORY SIGNAGE THROUGHOUT TOWN, REPAIR STREET NAME SIGNS
THROUGHOUT TOWN, CLEAN OUTFLOW STRUCTURE ON HOA SIDE OF WELL #5 POND, INSTALL WOOD STAKES
WITH PAINT ALONG PENFIELD CURBS FOR VISIBILITY FOR SNOW PLOW DRIVERS, REPAIR 1995 INTERNATIONAL
BED FRAME RAIL(ROTTEN THROUGH), CREATE TEMPORARY HANDI-CAPPED PARKING SPACES AT POST OFFICE, -
2003 INTERNATIONAL TO JONES PARTS & SERVICE FOR BLOWN STEEL HYDRAULIC LINE – REPAIR HYDRAULIC
CYLINDER FOR 95 INTERNATIONAL PLOW(OTTOSON'S), INSTALL BRUSH CHIPPER BOX IN 2005 INTERNATIONAL
FOR NEXT WEEK TREE REMOVALS, CHECK/CLEAN ALL STORM DRAINS THROUGHOUT TOWN

WEEK OF DECEMBER 25TH, 2023

DAILY WELL CHECKS – DAILY LIFT STATION CHECKS – WEEKLY PARK INSPECTIONS – DAILY VILLAGE HALL CHECKS
– PLACE BARRICADES AROUND WATER LEAK ON ELM ST(M&J UNDERGROUND TO DIRECTIONAL BORE NEW
SERVICE UNDER ROAD), TAKE DOWN 7 TREES, REPAIR CHIPPER TRAILER WIRE PLUG – REMOVE BRUSH BOX
FROM 2005 INTERNATIONAL – INSTALL ALL SALT SPREADERS ON TRUCKS – FUEL 8" PUMPS, REMOVE ALL
MOWER BATTERIES AND PLACE THEM ON TENDERS FOR STORAGE,

Village of Beecher

Monthly Water Department Report

DECEMBER 2023

System Pumping Data

Total Gallons Pumped: 17,703,000 Monthly Average: 184,000

Peak Day: 287,000 Gal. 12/19/23

Well Pumping Data

Well #3 Total Gallons : 5,322,000 Daily Average 166,000

Well #4 Total Gallons : 7,475,000 Daily Average 233,000

Well #5 Total Gallons : 4,906,000 Daily Average 153,000

Chemical Usage

Total Pounds Chlorine used : 788.8 Well #3: 240.0 Well #4: 341.8

Well #5: 207.0

Total Pounds Aqua Mag used : 1,696.7 Well #3: 337.0 Well #4: 979.7

Well #5: 380

Village of Beecher Wastewater Treatment Plant

Monthly Report

Month: November 2023

Year: 2023

Total Gallons: MGD

Influent: 17.359 MGD

Daily Maximum: 1.296 MGD / Minimum: 0.465 MGD / Average Daily Flow: 0.579 MGD

Effluent: 20.232 MGD

Daily Maximum: 1.557 MGD

Minimum: 0.541 MGD / Average Daily Flow: 0.674 MGD

Excess Flow: 0 .00 MGD

Chlorine Used: (lbs) 0

Excess Treated: 0.00 MGD

Rainfall: 2.66 Inches

Return Sludge: 33.366 MGD

Dry Sludge Removed (Cubic Yards):

Liquid Sludge Hauled Gallons: 0 gals

Laboratory Information: Effluent

5 Day CBOD Avg : 1.1 mg/l	(Daily max): 1.5 mg/l
Total Suspended Solids Avg: 0.6 mg/l	(Daily Max): 1.2 mg/l
Ammonia Nitrogen Avg 0.048 mg/l	(Daily Max): 0.097mg/l
Total Phosphorus Avg: 0.66 mg/l	(Daily Max): 1.0 mg/l

Laboratory Information: Influent

Total Phosphorus Avg: 7.5 mg/l	(Daily Max) : 11.9 mg/l
Average 5 Day BOD: 103.5 mg/l	Average TSS: 124.14mg/l
Ammonia Nitrogen Avg :5.47 mg/l	(Daily max): 9.08 mg/l
% Removal BOD: 99.8	% Removal SS: 99.8

Equipment repairs ,maintenance,

***OXIDATION DITCH** monthly , weekly maintenance performed. ***Blowers and Clarifiers** monthly maintenance performed and completed. **Buckeye Power** performed scheduled P/M on the **Kohler 1000 emergency generator**, **Concentric** performed routine **SCADA** up dates, also investigated a **VFD communication fail**, also an **unresponsive MCC display**, for the **480 voltage equipment for the MCC #3**, also a **polymer PLC Panel Error Fault.**, all issues related to a power spike or surge **I.E.P.A.** Monthly **NPDES lab analysis** performed and completed, Monthly **Monitoring and UP/Down Stream** samples collected, analysis performed and completed by Suburban Labs. **NPDES DMRS** for the month of September **2023** completed and submitted to the **I.E.P.A**

Continue implementing an activated sludge process control monitory analysis consisting of monitoring daily , weekly, monthly aeration tanks solids inventory, mixed liquor suspended solids, ,settling, ph analysis, dissolved oxygen ,analysis, flow

adjustments, return sludge monitoring and adjustments, secondary clarifier sludge blanket monitoring ,sludge wasting rates adjustments and improvements, microscopic analysis of micro biological activity in the system, balancing sludge digestion in aerobic digester

Sincerely,

John Hernandez

Wastewater Treatment Plant Manager